



Interoffice Communication

TO: Sara Baxter, Mayor and
Members of the Board of County Commissioners

THRU: Joseph Abruzzo, County Administrator

A handwritten signature in black ink, appearing to be "JA", is written over the name Joseph Abruzzo.

FROM: Sherry Brown, Director
Office of Financial Management and Budget

DATE: September 8, 2026

SUBJECT: Second Public Hearing – FY 2027 Budget

Attached is the agenda package for the Second Public Hearing on the FY 2027 Budget. Please bring this package with you to the meeting on September 15th at 5:05 p.m. This package includes the Script, Summary Information, and the Resolutions required to be adopted pursuant to Florida Statutes. The budget is balanced at the proposed rate of 4.5000 mills.

If you have any questions, please call me at 355-4626 or Lisa Master at 355-2587.

c: Management Team
Department Heads
Constitutional Officers
Budget Office Staff
Minutes

**Palm Beach County
Board of County Commissioners
2nd Public Hearing Script
September 15, 2026**

Mayor	(Roll Call) (Prayer) (Pledge of Allegiance)
BCC	Motion to adopt agenda
BCC	Motion to receive and file proof of publication
Mayor	Under TRIM, we are first required to read into the record the percentage increase in millage over rolled-back rate and specific purposes for ad valorem tax increase. Mr. Abruzzo...
County Administrator	Page 3 In accordance with the Truth in Millage (TRIM) Bill, the Board of County Commissioners shall hold hearings on the tentative budget and proposed millage rates. As stipulated in the TRIM bill, the first substantive issue to be discussed shall be the percentage increase in the millage over the rolled-back rate necessary to fund the budget, if any, and the specific purpose for which ad valorem tax revenues are being increased. Page 4 • Palm Beach County Countywide proposed millage rate of 4.5000 is 5.44% over the rolled-back rate – this requires a supermajority vote • Palm Beach County Library District proposed millage rate of 0.5491 is 5.33% over the rolled-back rate – this requires a supermajority vote • Palm Beach County Fire Rescue MSTU proposed millage rate of 3.4581 is 5.25% over the rolled-back rate – this requires a supermajority vote • Palm Beach County Aggregate proposed millage rate of 6.1889 is 3.88% over the rolled-back rate • Palm Beach County Countywide voted debt millage rate is 0.0210 (Read page 5)
Mayor	The next order of business is to accept public comments on the Total Countywide Funds Budget and Dependent District Budgets
	Public comments
Mayor	Return to the Board for discussion on Countywide Funds and proposed Countywide millage rate

BCC	Motion to approve certain budget transfers and amendments for those Countywide Funds, as more specifically set forth on pages 6-7 of the September 15, 2026 public hearing budget document, such transfers and amendments total \$146,691 and do not result in increased property taxes.
BCC	Motion to adopt the Palm Beach County Countywide millage resolution setting the Countywide millage rate of 4.5000, which is 5.44% over the rolled back rate of 4.2678, and requires a supermajority vote and to adopt the Palm Beach County Countywide Debt Service millage rate of 0.0210 (Page 15)
BCC	Motion to adopt budget resolution for Countywide funds in the amount of \$8,263,984,243 (Page 16)
BCC	Motion to approve the Sheriff's gross budget of \$1,178,269,394
Mayor	Return to the Board for discussion on the Library District
BCC	Motion to adopt the Palm Beach County Library District millage resolution setting the Library District millage rate of 0.5491, which is 5.33% over the rolled back rate of 0.5213 and requires a supermajority vote (Page 22)
BCC	Motion to adopt budget resolution for the Library District in the amount of \$326,174,281 (Page 23)
Mayor	Return to the Board for discussion on the Municipal Service Taxing District (MSTD)
BCC	Motion to adopt budget resolution for Municipal Service Taxing District in the amount of \$133,792,313 (Page 25)
Mayor	Return to the Board for discussion on the Fire Rescue MSTU
BCC	Motion to adopt the Palm Beach County Fire Rescue MSTU millage resolution setting the Fire Rescue MSTU millage rate of 3.4581, which is 5.25% over the rolled-back rate of 3.2856 and requires a supermajority vote (Page 27)
BCC	Motion to adopt budget resolution for the Fire Rescue MSTU Fund in the amount of \$1,217,419,093 (Page 28)
Mayor	Return to the Board for discussion on the MSTU Unincorporated Improvement Fund
BCC	Motion to adopt budget resolution for the MSTU Unincorporated Improvement Fund in the amount of \$18,505,489 (Page 30)
Mayor	Adoption of the aggregate millage rate
BCC	Motion to adopt Palm Beach County aggregate millage resolution setting the Palm Beach County Aggregate millage rate of 6.1889, which is 3.88% over the rolled-back rate of 5.9577. (Page 31)
BCC	Motion to adjourn

Palm Beach County Board of County Commissioners

**Public Hearing Agenda
Robert Weisman Governmental Center
Jane M. Thompson Memorial Chambers
September 15, 2026 - 5:05 P.M.**

	<u>Page Reference</u>
<u>I. Call to Order</u>	
A. Roll Call	
B. Prayer	
C. Pledge of Allegiance	
<u>II. Adoption of Agenda</u>	
<u>III. Public Hearings</u>	
A. Letter to Property Owner	1
B. Proof of Publication	2
C. FY 2027 Adopted Tentative Budget	
1. Letter of Specific Purposes for Ad Valorem Tax Increases	3
2. Percentage Increase/(Decrease) in Millage Over Rolled Back Rate	4
3. Increases/(Decreases) over Rolled-Back Revenue	5
4. Amendments and Transfers to the Tentative Budget	6 - 7
5. Summary of FY 2027 Adopted Tentative Budget by Fund	8 - 14
D. Public Comments	
E. Motions/Resolutions to Adopt Final Millage Rates and Budgets	
1. Countywide Funds	15 - 21
2. County Library District Funds	22 - 24
3. Municipal Service Taxing District Fund	25 - 26
4. Fire Rescue Funds	27 - 29
5. Municipal Service Taxing Unit-Unincorp. Improv. Fund	30
6. Aggregate Millage	31
<u>IV. Motion to Adjourn</u>	

In accordance with the provisions of ADA, this document may be requested in an alternate format. Contact OFMB at 561-355-2580.



September 8, 2026

**Office of
Financial Management & Budget**

P.O. Box 1989
West Palm Beach, FL 33402-1989
(561) 355-2580
FAX: (561) 355-2109
www.pbc.gov



**Palm Beach County
Board of County
Commissioners**

Sara Baxter, Mayor
Marci Woodward, Vice Mayor

Maria G. Marino
Gregg K. Weiss
Joel G. Flores
Maria Sachs
Bobby Powell Jr.

County Administrator

Joseph Abruzzo

Dear Property Owner:

The Palm Beach County Board of County Commissioners has scheduled this public hearing on the Countywide budget, the County Library budget, the Fire-Rescue Municipal Service Taxing Unit budgets, and the Municipal Service Taxing Unit budgets. The public hearing is required by the Truth in Millage (TRIM) Bill in order to explain any proposed budget increases and to receive public input regarding any proposed millage increases over the roll back rate. The Board of County Commissioners has no jurisdiction over any of the special taxing districts other than those referenced above. Any comments regarding the proposed budgets for those special districts not under the control of the Board of County Commissioners should be made directly to the district's respective governing body and not at this County public hearing.

Prior to the conclusion of this public hearing, the Board shall amend, if necessary, the tentative budget, compute and adopt its proposed millage rate, and publicly announce the percent, if any, by which the millage rate is more than the roll back rate.

The Board of County Commissioners has invited the Sheriff, Property Appraiser, Tax Collector, Clerk and Comptroller, and Supervisor of Elections to answer questions about their respective budgets.

Sincerely,

A handwritten signature in blue ink, appearing to be "JA", with a long horizontal flourish extending to the right.

Joseph Abruzzo
County Administrator



September 8, 2026

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The Honorable Sara Baxter, Mayor
and Members of the Board of County Commissioners

RE: SPECIFIC PURPOSES FOR AD VALOREM TAX INCREASES

Commissioners:

In accordance with the Truth in Millage (TRIM) Bill, the Board of County Commissioners shall hold public hearings on the tentative budget and proposed millage rates. As stipulated in the TRIM Bill, the first substantive issue to be discussed shall be the percentage increase in the millage over the rolled-back rate necessary to fund the budget, if any, and the specific purpose for which ad valorem tax revenues are being increased. The attached is submitted in order to comply with this provision.

Respectfully,

A handwritten signature in blue ink, appearing to read "Joseph Abruzzo".

Joseph Abruzzo
County Administrator

PERCENT INCREASE (DECREASE) IN MILLAGE OVER ROLLED-BACK RATE ⁽¹⁾

PALM BEACH COUNTY BOARD OF COUNTY COMMISSIONERS

	FY 2026 Millage Rates	FY 2027 Rolled-Back Rate		FY 2027 Proposed Taxes		Proposed Increase or Decrease	
	Millage	Millage	Taxes	Millage	Taxes	Millage	Taxes
Countywide ⁽²⁾	4.5000	4.2678	\$ 1,567,853,836	4.5000	\$ 1,653,156,723	0.2322	\$ 85,302,887
County Library District ⁽²⁾	0.5491	0.5213	100,699,106	0.5491	106,069,210	0.0278	5,370,104
Fire-Rescue MSTU	3.4581	3.2856	488,710,126	3.4581	514,368,300	0.1725	25,658,174
Jupiter Fire-Rescue MSTU	1.7251	0.0000	-	0.0000	-	0.0000	-
Aggregate Millage Rate ⁽³⁾	6.2862	5.9577		6.1889		0.2312	
Total Taxes			\$ 2,188,669,291		\$ 2,273,594,233		\$ 84,924,942

⁽¹⁾ Rolled-Back Rate is the millage rate which, exclusive of new construction, will provide the same Ad Valorem tax revenue as was levied during the prior year.

⁽²⁾ Exclusive of voted debt millages for FY 2026 and FY 2027 as shown below:

	FY 2026	FY 2027
Countywide	0.0330	0.0210
County Library	<u>0.0000</u>	<u>0.0000</u>
Total	<u>0.0330</u>	<u>0.0210</u>

⁽³⁾ Aggregate Millage Rate is the sum of all Ad Valorem taxes levied by the governing body of a county for countywide purposes, plus Ad Valorem taxes levied for any dependent district to the governing body, divided by the total taxable value of the county, converted to a millage rate.

Increases Over Rolled-Back Revenue FY 2027		
Explanation of Increases		Increase/(Decrease) Over/Under Rolled Back Revenue
Countywide		
Sheriff - Net Tax Increase	\$ 77,793,441	
Increase in Other Constitutional Officers including Judicial	9,536,667	
Decrease in BCC Operations (net of revenues)	(2,320,359)	
Increase in CRAs/Non-Departmental Operations	7,817,461	
Increase in Major Revenues and Gas Tax	(12,406,000)	
Increase in Capital Projects	-	
Decrease in Debt Service	(4,390,394)	
Decrease in Other Funding Sources	42,805,850	
Increase in Reserves/Beginning Balance Brought Forward (net)	(8,893,839)	
Additional Taxes from New Construction at rolled-back rate, CRA roll-back adjustment, and Tax Loss from revaluations by the Value Adjustment Board	<u>(24,639,940)</u>	\$ 85,302,887
County Library		
Increase in Library operations (net of revenues)	\$ 1,625,570	
Decrease in Reserves	(880,041)	
Increase for transfer to Library Improvement/Expansion Fund	10,500,000	
Increase in Beginning Balance Brought Forward	(4,614,664)	
Additional Taxes from New Construction at rolled-back rate and Tax Loss from revaluations by the Value Adjustment Board	<u>(1,260,761)</u>	\$ 5,370,104
Fire-Rescue MSTU		
Increase in Fire Rescue Operation (net of revenues)	\$ 104,231,060	
Increase in Reserves	7,955,974	
Decrease for transfer to Capital Projects Fund	(661,456)	
Increase in Beginning Balance Brought Forward	(78,403,922)	
Additional Taxes from New Construction at rolled-back rate, CRA roll-back adjustment, and Tax Loss from revaluations by the Value Adjustment Board	<u>(7,463,482)</u>	\$ 25,658,174

**Board of County Commissioners
Palm Beach County, Florida
Summary of Amendments and Transfers to FY 2027 Tentative Budget**

General Fund - \$146,691 Page 7

This amendment is necessary for: (1) Sheriff remaining request for carryforward for computer equipment and software, fleet vehicles including equipment, operational equipment, weapons and accessories, and building maintenance and furniture that will not be received/completed in FY 2026 - \$21,810,729 was requested and \$5 million was included as an amendment at the First Public Hearing; (2) Sheriff adjustment to FY 2027 Budget request - \$20 million agreed upon was included and presented in July, the Sheriff agreed to an additional \$12 million reduction and \$4 million was included as an amendment at the First Public Hearing; (3) Clerk of the Circuit Court and Comptroller reduction to FY 2027 Budget request; (4) County Cooperative Extension budget alignment for the inclusion of the agreement with Palm Beach Soil & Water Conservation District (PBSWCD); (5) Parks and Recreation budget alignment for the inclusion of Jim Brandon Equestrian Center operations for a full year in FY 2027; (6) Judicial Records Reduction budget alignment.

Countywide Funds – \$146,691

**Board of County Commissioners
Palm Beach County, Florida
Amendment to FY 2027 Tentative Budget**

<u>General Fund - Fund 0001</u>		<u>Increase/ (Decrease)</u>
Revenues:		
(5) Parks and Recreation - Jim Brandon Equestrian Center	\$	154,411
Statutory Reserves		(7,720)
Total Revenues	\$	146,691
Appropriations:		
(1) Sheriff - Carryforward	\$	16,810,729
(2) Sheriff - Budget Adjustment		(8,000,000)
(3) Clerk of the Circuit Court & Comptroller - Budget Reduction		(2,507,853)
(4) County Cooperative Extension - PBSWCD Agreement		79,000
(5) Parks and Recreation - Jim Brandon Equestrian Center		581,298
(6) Judicial Records Reduction - Budget Alignment		(93,801)
Decrease to Reserve - Balances Forward		(6,722,682)
Total Appropriations	\$	146,691
This amendment is necessary for: (1) Sheriff remaining request for carryforward for computer equipment and software, fleet vehicles including equipment, operational equipment, weapons and accessories, and building maintenance and furniture that will not be received/completed in FY 2026 - \$21,810,729 was requested and \$5 million was included as an amendment at the First Public Hearing; (2) Sheriff adjustment to FY 2027 Budget request - \$20 million agreed upon was included and presented in July, the Sheriff agreed to an additional \$12 million reduction and \$4 million was included as an amendment at the First Public Hearing; (3) Clerk of the Circuit Court and Comptroller reduction to FY 2027 Budget request; (4) County Cooperative Extension budget alignment for the inclusion of the agreement with Palm Beach Soil & Water Conservation District (PBSWCD); (5) Parks and Recreation budget alignment for the inclusion of Jim Brandon Equestrian Center operations for a full year in FY 2027; (6) Judicial Records Reduction budget alignment.		

BUDGET COMPARISON BY FUND - FY 2026 AND 2027

Board of County Commissioners

Tax Year 2025 Tentative Non-Exempt Valuation Countywide \$342,954,849,990

Tax Year 2026 Tentative Non-Exempt Valuation Countywide \$367,368,160,674

2027 Adopted Tentative											
2026 Adopted											
Fund	Fund Name	Mills	Taxes	Other Revenue	Budget	Mills	Taxes	Other Revenue	Budget	Amended	
0001	General Fund	4.5000	1,543,296,825	927,196,042	2,470,492,867	4.5000	1,653,156,723	950,383,295	2,603,540,018	2,603,686,709	
2085 2532	Operating Ad Valorem Tax Funds - Countywide	4.5000	1,543,296,825	927,196,042	2,470,492,867	4.5000	1,653,156,723	950,383,295	2,603,540,018	2,603,686,709	
	94.94M Tax GO Bond 24, Work/Afford/House	0.0229	7,858,687	(319,633)	7,539,054	0.0210	7,718,798	(178,181)	7,540,617		
	28.0M GO 14 DS, Ref Part 50M Waterfront GO 06	0.0101	3,466,059	(14,309)	3,451,750	0.0000	0	0	0		
	Voted Debt Service Ad Valorem Tax - Countywide	0.0330	11,324,746	(333,942)	10,990,804	0.0210	7,718,798	(178,181)	7,540,617	7,540,617	
	Total Ad Valorem Tax Funds - Countywide	4.5330	1,554,621,571	926,862,100	2,481,483,671	4.5210	1,660,875,521	950,205,114	2,611,080,635	2,611,227,326	
1001	HUD- Housing and Urban Development		0	1,028,862	1,028,862		0	1,756,094	1,756,094		
1003	Community Action Program		0	1,960,154	1,960,154		0	1,727,964	1,727,964		
1006	DOSS - Administration		0	16,156,311	16,156,311		0	16,408,978	16,408,978		
1009	Low Income Home Energy Assistance Program Fund		0	4,845,213	4,845,213		0	1,153,207	1,153,207		
1010	Ryan White Care Program		0	10,844,395	10,844,395		0	10,948,265	10,948,265		
1013	Unified Homeless Grant		0	0	0		0	2,284,138	2,284,138		
1100	Affordable Housing Trust Fund (SHIP)		0	29,867,998	29,867,998		0	32,080,756	32,080,756		
1101	Housing & Community Devlpmt		0	12,699,569	12,699,569		0	11,814,989	11,814,989		
1103	Home Investmnt Partnership Act		0	19,218,126	19,218,126		0	17,967,020	17,967,020		
1109	Neighborhood Stabilization Program		0	6,150,971	6,150,971		0	6,272,133	6,272,133		
1112	Neighborhood Stabilization Program 2		0	7,995,256	7,995,256		0	8,550,160	8,550,160		
1113	Neighborhood Stabilization Program 3		0	3,470,004	3,470,004		0	3,752,284	3,752,284		
1114	Workforce Housing Trust Fund		0	18,702,065	18,702,065		0	18,332,372	18,332,372		
1116	Housing Initiative Fund		0	51,026,217	51,026,217		0	59,612,650	59,612,650		
1117	Housing Bond Program		0	102,740,011	102,740,011		0	101,830,267	101,830,267		
1118	Community Project Fund		0	2,250,000	2,250,000		0	2,250,000	2,250,000		
1119	FHL Bank Atlanta-Heir		0	500,000	500,000		0	0	0		
1151	Law Enforcement Trust Fund		0	3,009,636	3,009,636		0	4,803,202	4,803,202		
1152	Sheriff's Grants		0	11,487,684	11,487,684		0	11,193,939	11,193,939		
1153	LETIF - Federal Justice		0	615,400	615,400		0	1,156,183	1,156,183		
1154	LETIF - Federal Treasury		0	597,049	597,049		0	1,090,699	1,090,699		
1200	Beautification Maintenance		0	2,187,889	2,187,889		0	2,151,915	2,151,915		
1201	County Transport Trust		0	67,728,613	67,728,613		0	65,748,577	65,748,577		
1203	Red Light Camera Fund		0	30,705	30,705		0	31,465	31,465		
1220	Natural Areas Stwrdshp Endwrmnt		0	5,515,625	5,515,625		0	5,067,451	5,067,451		

BUDGET COMPARISON BY FUND - FY 2026 AND 2027

Board of County Commissioners

Tax Year 2025 Tentative Non-Exempt Valuation Countywide \$342,954,849,990

Tax Year 2026 Tentative Non-Exempt Valuation Countywide \$367,368,160,674

Fund Name		2026 Adopted			2027 Adopted Tentative					
Fund		Mills	Taxes	Other Revenue	Budget	Mills	Taxes	Other Revenue	Budget	Amended
1222	Ag Reserve Land Management		0	5,460,909	5,460,909		0	5,582,395	5,582,395	
1223	Environmental Enhance-Freshwtr		0	678,105	678,105		0	715,805	715,805	
1224	Environmental Enhance-Saltwtr		0	1,546,571	1,546,571		0	1,654,653	1,654,653	
1225	Environmental Enhance-Nonspec		0	5,206,985	5,206,985		0	5,815,400	5,815,400	
1226	Natural Areas Fund		0	14,169,304	14,169,304		0	15,322,282	15,322,282	
1227	Pollution Recovery Trust Fund		0	394,584	394,584		0	347,241	347,241	
1229	FDEP Lake Worth Lagoon Ecosyst		0	4,827,021	4,827,021		0	3,446,299	3,446,299	
1232	Manatee Protection		0	4,886,515	4,886,515		0	6,576,826	6,576,826	
1261	Bond Waiver Program R89-1178		0	915,773	915,773		0	947,564	947,564	
1263	School Impact Fees Zone 1		0	29,541,296	29,541,296		0	35,785,520	35,785,520	
1301	Fire/Rescue Jupiter MSTU		0	0	0		0	496,585	496,585	
1321	Law Library		0	675,532	675,532		0	656,298	656,298	
1323	Criminal Justice Trust Fund		0	685,219	685,219		0	658,613	658,613	
1324	Local Requirements & Innovatioons Fund (F.S.29.004& 0082a2)		0	240,000	240,000		0	240,000	240,000	
1325	Legal Aid Programs Fund (F.S.29.008)		0	240,000	240,000		0	240,000	240,000	
1326	JAC Juvenile Programs Fund		0	240,000	240,000		0	240,000	240,000	
1327	Court Information Technology Fund (F.S. 28.2412e1)		0	8,033,041	8,033,041		0	9,728,878	9,728,878	
1340	Palm Tran Operations		0	180,937,620	180,937,620		0	175,628,698	175,628,698	
1341	Palm Tran Grants		0	128,154,062	128,154,062		0	154,688,218	154,688,218	
1343	Palm Tran Vehicle Replacements		0	3,600,000	3,600,000		0	3,600,000	3,600,000	
1384	Golf Course Operations		0	32,929,418	32,929,418		0	34,266,481	34,266,481	
1401	OCR Special Projects and Initiatives		0	1,944,228	1,944,228		0	1,751,071	1,751,071	
1402	Nuisance Abatement		0	7,083,490	7,083,490		0	7,123,735	7,123,735	
1420	ACC Mobile Spay/Neuter Prgm		0	1,483,274	1,483,274		0	1,358,722	1,358,722	
1423	Victims Of Crime Emergency Support Fund		0	648,860	648,860		0	791,699	791,699	
1425	EMS Award-Grant Program		0	9,552	9,552		0	0	0	
1426	Public Safety Grants		0	2,125,679	2,125,679		0	2,085,674	2,085,674	
1427	Emergency Management		0	122,270	122,270		0	111,939	111,939	
1428	Em Preparedness & Assistance		0	434,878	434,878		0	353,451	353,451	
1429	Regulation Of Towing Business		0	1,073,419	1,073,419		0	1,050,344	1,050,344	
1430	Vehicle For Hire Ordinance		0	1,116,938	1,116,938		0	1,083,555	1,083,555	
1432	Moving Ordinance		0	296,818	296,818		0	383,258	383,258	
1434	Emergency Communications Number "E-911" FS365.172		0	21,238,803	21,238,803		0	17,911,170	17,911,170	
1436	Justice Service Grant Fund		0	1,660,887	1,660,887		0	1,068,093	1,068,093	
1438	Urban Areas Security Initiative Grant		0	293,108	293,108		0	3,534	3,534	
1439	Radiological Emergency Preparedness-FPL		0	198,792	198,792		0	307,585	307,585	

BUDGET COMPARISON BY FUND - FY 2026 AND 2027

Board of County Commissioners

Tax Year 2025 Tentative Non-Exempt Valuation Countywide \$342,954,849,990

Tax Year 2026 Tentative Non-Exempt Valuation Countywide \$367,368,160,674

Fund		Fund Name	2026 Adopted				2027 Adopted Tentative				
Fund			Mills	Taxes	Other Revenue	Budget	Mills	Taxes	Other Revenue	Budget	Amended
1440		Highridge Activity Fund		0	120,814	120,814		0	127,088	127,088	
1450		TDC-Convention Center Oper		0	16,747,086	16,747,086		0	20,717,580	20,717,580	
1451		TDC-Film Commission		0	5,275,142	5,275,142		0	5,825,743	5,825,743	
1452		TDC-Special Projects		0	7,841,134	7,841,134		0	8,712,130	8,712,130	
1453		TDC-4th Cent Local Option Tax		0	43,551,812	43,551,812		0	52,955,746	52,955,746	
1454		TDC-Tourism		0	37,917,596	37,917,596		0	40,559,436	40,559,436	
1455		TDC-Cultural Arts		0	19,937,557	19,937,557		0	22,114,143	22,114,143	
1456		TDC-Beaches		0	11,470,895	11,470,895		0	12,648,486	12,648,486	
1457		TDC-Sports Commission		0	9,319,268	9,319,268		0	8,401,952	8,401,952	
1458		TDC-1st Cent Tourist Local Option Tax		0	49,419,562	49,419,562		0	66,103,962	66,103,962	
1470		Drug Abuse Trust Fund		0	283,132	283,132		0	259,404	259,404	
1480		Driver Ed Trust FS318.121		0	2,415,946	2,415,946		0	2,215,367	2,215,367	
1482		Cooperative Extension Rev fund		0	482,430	482,430		0	508,825	508,825	
1483		PBC Office of Inspector General (IG)		0	4,801,751	4,801,751		0	4,864,146	4,864,146	
1490		Opioid Settlement Fund		0	7,700,480	7,700,480		0	4,289,360	4,289,360	
1491		Opioid Settlement Fund - Regional		0	39,942,903	39,942,903		0	46,698,204	46,698,204	
1500		Crime Prevention Fund		0	1,096,648	1,096,648		0	1,010,277	1,010,277	
1501		Domestic Violence Fund		0	653,419	653,419		0	796,445	796,445	
1507		Criminal Justice Grant Fund		0	481,195	481,195		0	419,896	419,896	
1514		MacArthur Foundation's Safety and Justice Challenge \$875k		0	126,636	126,636		0	0	0	
1515		MacArthur Foundation's Safety and Justice Challenge \$234k		0	174,339	174,339		0	0	0	
1521		Public Affairs Replacement Frequency		0	133,045	133,045		0	38,150	38,150	
1522		C-51 Reservoir Phase II Cell 12 Grant		0	507,860	507,860		0	575,070	575,070	
1523		C-51 Reservoir Phase II Cell 13 Grant		0	20,466,197	20,466,197		0	610,137	610,137	
1524		C-51 Reservoir Phase II Pump Station Grant		0	0	0		0	47,975,022	47,975,022	
1539		Economic Development		0	8,164,512	8,164,512		0	8,167,190	8,167,190	
1540		HUD Loan Repayment Account		0	19,123,567	19,123,567		0	17,561,276	17,561,276	
1541		Energy Efficiency & Consvr Blk Gmt		0	480,688	480,688		0	497,985	497,985	
1543		USDA Intermediary Relending Loan Program		0	862,354	862,354		0	1,068,857	1,068,857	
1544		USEPA Revolving Loan Fund Program		0	1,248,088	1,248,088		0	687,579	687,579	
1545		Economic Development Incentives Fund		0	1,161,496	1,161,496		0	1,358,421	1,358,421	
2061		11.6M Note Payable 08 DS, ESL Jupiter		0	662,359	662,359		0	636,534	636,534	
2072		13.1M NAV 13 DS, Max Planck3		0	1,087,233	1,087,233		0	1,082,089	1,082,089	
2076		68.M NAV 15 DS, Pub Imp Rev Bd, Conv Ctr Gar & Airport Ctr		0	4,382,581	4,382,581		0	4,380,182	4,380,182	
2077		18.8M NAV Public Imp Tax Rev Bond 15B DS, MAX Planck		0	2,143,870	2,143,870		0	0	0	
2078		65.360M NAV Pub Imp Tax Rev Bond 15C DS, Prof Sports Fac Pr		0	4,636,390	4,636,390		0	3,419,182	3,419,182	

BUDGET COMPARISON BY FUND - FY 2026 AND 2027

Board of County Commissioners

Tax Year 2025 Tentative Non-Exempt Valuation Countywide \$342,954,849,990

Tax Year 2026 Tentative Non-Exempt Valuation Countywide \$367,368,160,674

		2026 Adopted				2027 Adopted Tentative			
Fund	Fund Name	Mills	Taxes	Other Revenue	Budget	Mills	Taxes	Other Revenue	Budget
2080	51.05M NAV Pub Imp Rev Bond, 21A DS, SOE		0	3,792,050	3,792,050		0	3,793,050	3,793,050
2081	34.55M NAV Pub Imp Rev Bond 23A DS, Prof Sports Fac Proj		0	2,150,000	2,150,000		0	2,150,151	2,150,151
2082	88.145M NAV Tax Pub Imp Rev Bond 23B DS RDJS Pro Fr Fac Proj		0	6,952,926	6,952,926		0	6,953,397	6,953,397
2083	47.315M NAV Pub Imp Rev Bonds, 23C, DS, Var Fac Proj		0	3,779,750	3,779,750		0	3,781,250	3,781,250
2084	34.55M NAV Pub Imp Rev Bonds, 23A, DSR, RDJS Pro Sp Fr Fac		0	911,099	911,099		0	952,909	952,909
2086	80.34M NAV Pub Imp Rev Bonds, 25, DS		0	7,513,750	7,513,750		0	6,246,875	6,246,875
2528	16.1M NAV 12 DS, Ref 16M 4 Pts BAN 09		0	1,206,082	1,206,082		0	1,191,260	1,191,260
2533	72.4M NAV 14A DS, Ref 14M 06/2M 07A/5M 07B/98M 07C		0	8,930,400	8,930,400		0	8,975,250	8,975,250
2534	63.64M Public Improvement Revenue Refunding Bonds, Srs. 2015		0	6,782,100	6,782,100		0	6,776,225	6,776,225
2535	121.035M NAV 16 DS, Ref 141.45M 08 Jail Expand/Pub Bldg		0	9,713,000	9,713,000		0	0	0
2536	22.5M NAV 18 DS, Ref NAV 11 Ocean Ave Bridge & Max Plank2		0	2,082,091	2,082,091		0	2,066,227	2,066,227
2537	41.83M Tax NAV 2019A DS, Red 11 Conv Cntr Project		0	4,957,700	4,957,700		0	4,958,000	4,958,000
2538	25.18M Tax NAV 2019B DS, Ref 13 Tax NAV Conv Cntr Hotel Proj		0	1,777,353	1,777,353		0	1,774,353	1,774,353
2540	69.235M Tax NAV 21C DS, Ref 15D Prof Sports Fac Proj		0	3,978,502	3,978,502		0	4,326,412	4,326,412
2541	80.125M Series 2026 NAV Rev Ref 2016		0	0	0		0	9,137,004	9,137,004
3019	25.0M GO 03, Recreational & Cultural Facilities		0	249,225	249,225		0	319,652	319,652
3020	25.0M GO 05, Recreational & Cultural Facilities		0	55,151	55,151		0	139,349	139,349
3038	50.0M GO 06, Waterfront Access		0	1,220,797	1,220,797		0	457,005	457,005
3074	27.8M NAV Tax 13 CP, Convention Center Hotel		0	242,150	242,150		0	248,640	248,640
3076	68M Public Imp Rev Bond 15A CP, Conv Ctr Garage & Airport Ct		0	1,539,819	1,539,819		0	1,573,531	1,573,531
3080	51.05M NAV Pub Imp Rev Bonds, 21A, CP, SOE Bldg		0	1,088,958	1,088,958		0	0	0
3081	34.55M NAV Pub Imp Rev Bonds, 23A, CP, RDJS Pro Fr Fac Proj		0	36,189,789	36,189,789		0	5,523,763	5,523,763
3082	88.145M NAV Tax Pub Imp Rev Bond 23B CP RDJS Pro Fr Fac Proj		0	88,399,547	88,399,547		0	27,696,922	27,696,922
3083	47.315M NAV Pub Imp Rev Bonds, 23C, CP, Var Fac Proj		0	52,145,088	52,145,088		0	41,136,480	41,136,480
3086	80.34M NAV Pub Imp Rev Bonds, 25, CP, Var Cap Proj		0	90,862,715	90,862,715		0	95,456,138	95,456,138
3500	Transportation Improvmt Fund		0	300,056,825	300,056,825		0	336,317,732	336,317,732
3501	Road Impact Fee Zone 1		0	59,431,239	59,431,239		0	57,740,929	57,740,929
3502	Road Impact Fee Zone 2		0	76,278,048	76,278,048		0	74,206,716	74,206,716
3503	Road Impact Fee Zone 3		0	31,131,099	31,131,099		0	26,426,422	26,426,422
3504	Road Impact Fee Zone 4		0	40,758,358	40,758,358		0	38,748,624	38,748,624
3505	Road Impact Fee Zone 5		0	50,236,826	50,236,826		0	53,514,580	53,514,580
3519	Northlake Blvd Agr W/Npbcid		0	536,107	536,107		0	553,111	553,111
3523	Proportionate Share Trust Fund-Briger		0	24,067,288	24,067,288		0	24,310,898	24,310,898
3531	Impact Fee Assistance Program - Roads Zone 1		0	1,611,616	1,611,616		0	1,357,102	1,357,102
3532	Impact Fee Assistance Program - Roads Zone 2		0	2,372,924	2,372,924		0	2,757,158	2,757,158
3533	Impact Fee Assistance Program - Roads Zone 3		0	614,926	614,926		0	616,094	616,094

BUDGET COMPARISON BY FUND - FY 2026 AND 2027

Board of County Commissioners

Tax Year 2025 Tentative Non-Exempt Valuation Countywide \$342,954,849,990

Tax Year 2026 Tentative Non-Exempt Valuation Countywide \$367,368,160,674

			2026 Adopted			2027 Adopted Tentative				
Fund	Fund Name	Mills	Taxes	Other Revenue	Budget	Mills	Taxes	Other Revenue	Budget	Amended
3534	Impact Fee Assistance Program - Roads Zone 4		0	1,469,438	1,469,438		0	1,732,903	1,732,903	
3535	Impact Fee Assistance Program - Roads Zone 5		0	1,679,911	1,679,911		0	1,905,049	1,905,049	
3541	Proportionate Share Fund - Zone 1		0	52,614	52,614		0	54,893	54,893	
3542	Proportionate Share Fund - Zone 2		0	778,331	778,331		0	803,691	803,691	
3543	Proportionate Share Fund - Zone 3		0	55,518,815	55,518,815		0	55,694,855	55,694,855	
3544	Proportionate Share Fund - Zone 4		0	2,846,261	2,846,261		0	3,514,146	3,514,146	
3545	Proportionate Share Fund - Zone 5		0	20,524,841	20,524,841		0	21,182,835	21,182,835	
3600	Park Improvemnt Fund		0	89,655,890	89,655,890		0	104,849,933	104,849,933	
3601	Park Impact Fees Z-1		0	10,127,965	10,127,965		0	12,897,757	12,897,757	
3602	Park Impact Fees Z-2		0	15,596,400	15,596,400		0	16,765,895	16,765,895	
3603	Park Impact Fees Z-3		0	9,522,350	9,522,350		0	9,144,435	9,144,435	
3604	Florida Boating Improvement Program		0	3,731,236	3,731,236		0	4,137,354	4,137,354	
3605	Golf Course Capital		0	12,492,620	12,492,620		0	16,872,079	16,872,079	
3621	Impact Fee Assistance Program - Parks Zone 1		0	162,182	162,182		0	175,189	175,189	
3622	Impact Fee Assistance Program - Parks Zone 2		0	404,938	404,938		0	496,228	496,228	
3623	Impact Fee Assistance Program - Parks Zone 3		0	235,455	235,455		0	322,482	322,482	
3650	Unit 11 Acquisition/Enhancemnt		0	1,005,671	1,005,671		0	1,039,819	1,039,819	
3651	South Lox SI Wetland Restoratr		0	382,455	382,455		0	41,434	41,434	
3652	Beach Improvement		0	80,800,398	80,800,398		0	102,322,655	102,322,655	
3653	South Lake Worth Inlet		0	332,863	332,863		0	343,234	343,234	
3654	Environmental Resources Capital Projects		0	2,918,120	2,918,120		0	1,103,217	1,103,217	
3800	Pud Civic Site Cash Out		0	6,211,495	6,211,495		0	6,438,412	6,438,412	
3801	RR&I for 800 Mhz Sys		0	44,507,648	44,507,648		0	43,056,033	43,056,033	
3803	Law Enfc/Impact Fees Z2 Rd Patl		0	1,473,801	1,473,801		0	1,778,833	1,778,833	
3804	Public Building Impr Fund		0	202,721,461	202,721,461		0	173,166,261	173,166,261	
3805	Public Building Impact Fees		0	10,465,307	10,465,307		0	12,241,635	12,241,635	
3807	TDC- Bldg Renewal & Replacement		0	37,343,808	37,343,808		0	43,423,220	43,423,220	
3808	Fleet Capital Projects		0	2,658,564	2,658,564		0	4,750,147	4,750,147	
3815	Impact Fee Assistance Program - Public Building		0	456,196	456,196		0	471,759	471,759	
3900	Capital Outlay		0	98,882,253	98,882,253		0	164,687,991	164,687,991	
3901	Information Technology Capital Improvements		0	44,411,511	44,411,511		0	41,977,609	41,977,609	
3905	E911 Carry Forward Capital		0	7,424,246	7,424,246		0	7,677,653	7,677,653	
3950	Local Government One-Cent Infrastructure Surtax		0	673,223,541	673,223,541		0	635,055,830	635,055,830	
4000	Wud Revenue		0	298,881,000	298,881,000		0	307,584,347	307,584,347	
4001	WUD Operation & Maintenance		0	243,896,848	243,896,848		0	237,921,803	237,921,803	
4010	Renewal & Replacement		0	1,000,000	1,000,000		0	1,000,000	1,000,000	

BUDGET COMPARISON BY FUND - FY 2026 AND 2027

Board of County Commissioners

Tax Year 2025 Tentative Non-Exempt Valuation Countywide \$342,954,849,990

Tax Year 2026 Tentative Non-Exempt Valuation Countywide \$367,368,160,674

		2026 Adopted				2027 Adopted Tentative				
Fund	Fund Name	Mills	Taxes	Other Revenue	Budget	Mills	Taxes	Other Revenue	Budget	Amended
4011	Capital Improvements		0	505,004,106	505,004,106		0	596,368,344	596,368,344	
4012	Connection Charge Account		0	12,398,000	12,398,000		0	11,176,000	11,176,000	
4013	Special Assessment Prgm Wud		0	1,136,000	1,136,000		0	887,000	887,000	
4015	WUD FPL Reclaimed Water Renewal & Replacement		0	6,503,058	6,503,058		0	5,284,081	5,284,081	
4034	Debt Service Reserve Wud All		0	3,506,825	3,506,825		0	3,506,825	3,506,825	
4043	WUD FPL Debt Service Coverage Fund		0	2,625,284	2,625,284		0	3,080,506	3,080,506	
4044	GUA Debt Service		0	697,000	697,000		0	723,927	723,927	
4048	WUD 26.9M Water & Sewer Refunding Series 2015		0	847,100	847,100		0	813,029	813,029	
4049	WUD 44.105M Water & Sewer Rev Ref 2019 (FPL Reclaim Water)		0	2,825,470	2,825,470		0	2,857,680	2,857,680	
4050	WUD 59M Water & Sewer Rev Ref 2020		0	6,458,500	6,458,500		0	6,412,978	6,412,978	
4100	Airport Operations		0	158,175,733	158,175,733		0	145,570,185	145,570,185	
4110	Airport Capital Projects		0	16,196,077	16,196,077		0	12,782,598	12,782,598	
4111	Airports Imp & Dev Fund		0	275,673,192	275,673,192		0	230,697,937	230,697,937	
4112	Airprt Passenger Facility Chgs		0	56,550,316	56,550,316		0	58,759,166	58,759,166	
4113	Noise Abatement & Mitigation		0	1,283,122	1,283,122		0	1,542,713	1,542,713	
4114	Airports Restricted Assets Fd		0	1,362,269	1,362,269		0	1,346,399	1,346,399	
4118	Cap Proj 24.19M PBIA Rev Imp Bonds Series 2024A		0	25,030,317	25,030,317		0	26,782,805	26,782,805	
4119	Cap Proj 74.56M PBIA Rev Imp Bonds Series 2024B		0	66,072,663	66,072,663		0	61,376,512	61,376,512	
4139	Debt Serv 57M PBIA Rev Ref Bonds 2016		0	5,164,925	5,164,925		0	5,227,750	5,227,750	
4140	Debt Serv 24.19M PBIA Rev Imp Bonds Series 2024A		0	1,935,500	1,935,500		0	1,935,500	1,935,500	
4141	DS Reserve 24.19M PBIA Rev Imp Bonds Series 2024A		0	1,933,197	1,933,197		0	2,002,773	2,002,773	
4142	Debt Service 74.56M PBIA Rev Imp Bonds Series 2024B		0	6,036,763	6,036,763		0	6,033,263	6,033,263	
4143	DS Reserve 74.56M PBIA Rev Imp Bonds Series 2024B		0	5,958,628	5,958,628		0	6,173,035	6,173,035	
5000	Fleet Management		0	115,238,504	115,238,504		0	109,544,826	109,544,826	
5010	Property & Casualty Insurance		0	31,912,312	31,912,312		0	31,734,044	31,734,044	
5011	Risk Management Fund		0	41,436,423	41,436,423		0	29,211,491	29,211,491	
5012	Employee Health Ins		0	125,942,349	125,942,349		0	134,818,567	134,818,567	
	Gross-Total Countywide Funds	4.5330	1,554,621,571	6,480,718,153	8,035,339,724	4.5210	1,660,875,521	6,602,962,031	8,263,837,552	8,263,984,243
	Less: Interfund Transfers		0	(842,735,067)	(842,735,067)		0	(823,420,113)	(823,420,113)	
	Less: Interdepartmental Charges		0	(17,800,156)	(17,800,156)		0	(16,752,086)	(16,752,086)	
	Less: Internal Service Charges		0	(158,613,817)	(158,613,817)		0	(160,868,630)	(160,868,630)	
	Net-Total Countywide Funds	4.5330	1,554,621,571	5,461,569,113	7,016,190,684	4.5210	1,660,875,521	5,601,921,202	7,262,796,723	7,262,943,414

BUDGET COMPARISON BY FUND - FY 2026 AND 2027

Board of County Commissioners

Tax Year 2025 Tentative Non-Exempt Valuation Countywide \$342,954,849,990

Tax Year 2026 Tentative Non-Exempt Valuation Countywide \$367,368,160,674

		2026 Adopted				2027 Adopted Tentative				
Fund	Fund Name	Mills	Taxes	Other Revenue	Budget	Mills	Taxes	Other Revenue	Budget	Amended
1180	County Library	0.5491	99,430,532	21,591,446	121,021,978	0.5491	106,069,210	25,799,208	131,868,418	
1300	Fire/Rescue MSTU	3.4581	481,256,113	316,525,316	797,781,429	3.4581	514,368,300	369,990,724	884,359,024	
1301	Fire/Rescue Jupiter MSTU	1.7251	31,889,634	(1,062,056)	30,827,578		0	0	0	
1303	Aviation Battalion		0	10,146,677	10,146,677		0	11,788,563	11,788,563	
1304	F/R Long-Term Disability Plan		0	7,669,863	7,669,863		0	7,838,888	7,838,888	
1305	MSBU-Hydrant Rental Boca Raton		0	308,168	308,168		0	320,735	320,735	
1306	MSBU-Hydrant Rental-Riviera Bch		0	83,640	83,640		0	84,132	84,132	
1400	MSTD - Building		0	72,441,467	72,441,467		0	72,366,436	72,366,436	
3511	Unicorp Impr Fund		0	17,654,705	17,654,705		0	18,505,489	18,505,489	
3700	Fire Rescue Improvement		0	262,261,782	262,261,782		0	303,817,958	303,817,958	
3704	Fire Rescue Impact Fees		0	8,395,325	8,395,325		0	9,209,793	9,209,793	
3750	Library Improvement Fund		0	26,385,439	26,385,439		0	27,064,365	27,064,365	
3751	Library Expansion Prgm		0	116,468,805	116,468,805		0	161,846,434	161,846,434	
3752	Library Impact Fees		0	4,635,911	4,635,911		0	5,395,064	5,395,064	
3904	Building Capital Projects		0	95,204,920	95,204,920		0	61,425,877	61,425,877	
	Gross-Total Dependent Districts		612,576,279	958,711,408	1,571,287,687		620,437,510	1,075,453,666	1,695,891,176	1,695,891,176
	Less: Interfund Transfers			(125,275,691)	(125,275,691)			(104,057,406)	(104,057,406)	
	Less: Interdepartmental Charges			(10,136,081)	(10,136,081)			(11,003,698)	(11,003,698)	
	Net-Total Dependent Districts		612,576,279	823,299,636	1,435,875,915		620,437,510	960,392,562	1,580,830,072	1,580,830,072
	Net-Total Countywide Funds & Dependent Districts		2,167,197,850	6,284,868,749	8,452,066,599		2,281,313,031	6,562,313,764	8,843,626,795	8,843,773,486
	Gross-Total All Funds		2,167,197,850	7,439,429,561	9,606,627,411		2,281,313,031	7,678,415,697	9,959,728,728	9,959,875,419

RESOLUTION NO. R-2026-

RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS OF PALM BEACH COUNTY, FLORIDA, TO LEVY A MILLAGE RATE FOR FISCAL YEAR 2027 IN EXCESS OF THE ROLLED BACK RATE FOR THE COUNTYWIDE FUNDS.

WHEREAS, an estimate of expenses and revenues for the fiscal year beginning October 1, 2026 and ending on September 30, 2027, has been prepared and the County has otherwise complied with all requirements of law, and

WHEREAS, the millage rate to be levied in the various funds for Palm Beach County is as follows:

FUND	2027 ROLLED BACK RATE	2027 ADOPTED RATE	INCREASE ABOVE ROLLED BACK RATE	
			MILLAGE	PERCENT
General Fund	4.2678	4.5000	0.2322	5.44%
NON-VOTED TOTAL	4.2678	4.5000	0.2322	5.44%
\$94,940,000 GO 24 DS Work/Afford/Housing				0.0210
BOARD OF COUNTY COMMISSIONERS COUNTYWIDE				4.5210

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF PALM BEACH COUNTY, FLORIDA, that the millage hereinabove set forth is hereby levied.

The foregoing Resolution was offered by Commissioner _____ who moved its adoption. The motion was seconded by Commissioner _____ and upon being put to a vote, the vote was as follows:

- Commissioner SARA BAXTER, Mayor - _____
- Commissioner MARCI WOODWARD, Vice Mayor - _____
- Commissioner MARIA G. MARINO - _____
- Commissioner GREGG K. WEISS - _____
- Commissioner JOEL G. FLORES - _____
- Commissioner MARIA SACHS - _____
- Commissioner BOBBY POWELL JR. - _____

The Mayor thereupon declared the Resolution duly passed and adopted this 15th day of September, 2026.

PALM BEACH COUNTY, FLORIDA, BY ITS BOARD OF COUNTY COMMISSIONERS

APPROVED AS TO FORM AND LEGAL SUFFICIENCY

ATTEST: Shannon Ramsey-Chessman
Clerk of the Circuit Court & Comptroller
Ad Interim

By: _____
County Attorney

By: _____
Deputy Clerk

RESOLUTION NO. R-2026-

RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS OF PALM BEACH COUNTY, FLORIDA, ADOPTING A FINAL BUDGET FOR FISCAL YEAR 2027 FOR PALM BEACH COUNTYWIDE FUNDS.

WHEREAS, an estimate of expenses and revenues for the fiscal year beginning October 1, 2026 and ending September 30, 2027, has been prepared and reviewed by the County.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF PALM BEACH COUNTY, FLORIDA, that the Board hereby adopts a final budget for Palm Beach Countywide funds of \$8,263,984,243 as set forth in Exhibit "A".

The foregoing Resolution was offered by Commissioner _____ who moved its adoption. The motion was seconded by Commissioner _____ and upon being put to a vote, the vote was as follows:

Commissioner SARA BAXTER, Mayor	- _____
Commissioner MARCI WOODWARD, Vice Mayor	- _____
Commissioner MARIA G. MARINO	- _____
Commissioner GREGG K. WEISS	- _____
Commissioner JOEL G. FLORES	- _____
Commissioner MARIA SACHS	- _____
Commissioner BOBBY POWELL JR.	- _____

The Mayor thereupon declared the Resolution duly passed and adopted this 15th day of September, 2026.

PALM BEACH COUNTY, FLORIDA, BY ITS BOARD OF COUNTY COMMISSIONERS

APPROVED AS TO FORM AND LEGAL SUFFICIENCY

**ATTEST: Shannon Ramsey-Chessman
Clerk of the Circuit Court & Comptroller
Ad Interim**

By: _____
County Attorney

By: _____
Deputy Clerk

PALM BEACH COUNTY BOARD OF COUNTY COMISSIONERS
FY 2027 COUNTYWIDE FUNDS BUDGET RESOLUTION

<u>Fund Description</u>	<u>Adopted Budget</u>
General Fund	2,603,686,709
HUD- Housing and Urban Development	1,756,094
Community Action Program	1,727,964
DOSS - Administration	16,408,978
Low Income Home Energy Assistance Program Fund	1,153,207
Ryan White Care Program	10,948,265
Unified Homeless Grant	2,284,138
Affordable Housing Trust Fund (SHIP)	32,080,756
Housing & Economic Sustainability	11,814,989
Home Investmnt Partnership Act	17,967,020
Neighborhood Stabilization Program	6,272,133
Neighborhood Stabilization Program 2	8,550,160
Neighborhood Stabilization Program 3	3,752,284
Workforce Housing Trust Fund	18,332,372
Housing Initiative Fund	59,612,650
Housing Bond Program	101,830,267
Community Project Fund	2,250,000
Law Enforcement Trust Fund	4,803,202
Sheriff's Grants	11,193,939
LETf - Federal Justice	1,156,183
LETf - Federal Treasury	1,090,699
Beautification Maintenance	2,151,915
County Transport Trust	65,748,577
Red Light Camera Fund	31,465
Natural Areas Stwrdsbp Endwmnt	5,067,451
Ag Reserve Land Management	5,582,395
Environmental Enhance-Freshwtr	715,805
Environmental Enhance-Saltwtr	1,654,653
Environmental Enhance-Nonspec	5,815,400
Natural Areas Fund	15,322,282
Pollution Recovery Trust Fund	347,241
FDEP Lake Worth Lagoon Ecosyst	3,446,299
Manatee Protection	6,576,826
Bond Waiver Program R89-1178	947,564
School Impact Fees Zone 1	35,785,520
Fire/Rescue Jupiter MSTU	496,585
Law Library	656,298
Criminal Justice Trust Fund	658,613
Local Requirements & Innovations Fund (F.S.29.004& 0082a2)	240,000
Legal Aid Programs Fund (F.S.29.008)	240,000
JAC Juvenile Programs Fund	240,000
Court Information Technology Fund (F.S. 28.2412e1)	9,728,878
Palm Tran Operations	175,628,698

PALM BEACH COUNTY BOARD OF COUNTY COMISSIONERS
FY 2027 COUNTYWIDE FUNDS BUDGET RESOLUTION

<u>Fund Description</u>	<u>Adopted Budget</u>
Palm Tran Grants	154,688,218
Palm Tran Vehicle Replacement	3,600,000
Golf Course Operations	34,266,481
OCR Special Projects and Initiatives	1,751,071
Nuisance Abatement	7,123,735
ACC Mobile Spay/Neuter Prgm	1,358,722
Victims Of Crime Emergency Support Fund	791,699
Public Safety Grants	2,085,674
Emergency Management	111,939
Em Preparedness & Assistance	353,451
Regulation Of Towing Business	1,050,344
Vehicle For Hire Ordinance	1,083,555
Moving Ordinance	383,258
Emergency Communications Number ""E-911"" FS365.172	17,911,170
Justice Service Grant Fund	1,068,093
Urban Areas Security Initiative Grant	3,534
Radiological Emergency Prepardeness-FPL	307,585
Highridge Activity Fund	127,088
TDC-Convention Center Oper	20,717,580
TDC-Film Commission	5,825,743
TDC-Special Projects	8,712,130
TDC-4th Cent Local Option Tax	52,955,746
TDC-Tourism	40,559,436
TDC-Cultural Arts	22,114,143
TDC-Beaches	12,648,486
TDC-Sports Commission	8,401,952
TDC-1st Cent Tourist Local Option Tax	66,103,962
Drug Abuse Trust Fund	259,404
Driver Ed Trust FS318.121	2,215,367
Cooperative Extension Rev fund	508,825
PBC Office of Inspector General (IG)	4,864,146
Opioid Settlement Fund	4,289,360
Opioid Settlement Fund - Regional	46,698,204
Crime Prevention Fund	1,010,277
Domestic Violence Fund	796,445
Criminal Justice Grant Fund	419,896
Public Affairs Replacement Frequency	38,150
C-51 Reservoir Phase II Cell 12 Grant	575,070
C-51 Reservoir Phase II Cell 13 Grant	610,137
Corbett WMA Levee Upgrade Grant	47,975,022
Economic Development	8,167,190
HUD Loan Repayment Account	17,561,276
Energy Efficiency & Consvr Blk Grnt	497,985
USDA Intermediary Relending Loan Program	1,068,857

PALM BEACH COUNTY BOARD OF COUNTY COMISSIONERS
FY 2027 COUNTYWIDE FUNDS BUDGET RESOLUTION

<u>Fund Description</u>	<u>Adopted Budget</u>
USEPA Revolving Loan Fund Program	687,579
Economic Development Incentive Fund	1,358,421
11.6M Note Payable 08 DS, ESL Jupiter	636,534
13.1M NAV 13 DS, Max Planck3	1,082,089
68.M NAV 15 DS, Pub Imp Rev Bd, Conv Ctr Gar & Airport Ctr	4,380,182
65.360M NAV Pub Imp Tax Rev Bond 15C DS, Prof Sports Fac Pr	3,419,182
51.05M NAV Pub Imp Rev Bond, 21A DS, SOE Ops Bldg Proj	3,793,050
36.4M NAV Pub Imp Rev Bond 23A DS, RDJS Pro Sp Fr Fac Proj	2,150,151
86.5M NAV Pub Imp Rev Bond Tax 23B DS, RDJS Pro Sp Fr Fac Pr	6,953,397
47.315M NAV Pub Imp Rev Bonds, 23C DS, Var Fac Proj	3,781,250
36.4M NAV Pub Imp Rev Bonds, 23A, DSR, RDJS Pro Sp Fr Fac	952,909
94.94M Tax GO Bond 24, Work/Afford/House	7,540,617
80.34M NAV Pub Imp Rev Bonds, 25, DS	6,246,875
16.1M NAV 12 DS, Ref 16M 4 Pts BAN 09	1,191,260
72.4M NAV 14A DS, Ref 14M 06/2M 07A/5M 07B/98M 07C	8,975,250
63.64M Public Improvement Revenue Refunding Bonds, Srs. 2015	6,776,225
22.5M NAV 18 DS, Ref NAV 11 Ocean Ave Bridge & Max Plank 2	2,066,227
41.83M Tax NAV 2019A DS, Ref 11 Conv Cntr Project	4,958,000
25.18M Tax NAV 2019B DS, Ref 13 Tax NAV Conv Cntr Hotel Proj	1,774,353
69.235M Tax NAV 21C DS, Ref 15D Prof Sports Fac Proj	4,326,412
80.125M Series 2026 NAV Rev Ref 2016	9,137,004
25.0M GO 03, Recreational & Cultural Facilities	319,652
25.0M GO 05, Recreational & Cultural Facilities	139,349
50.0M GO 06, Waterfront Access	457,005
27.8M NAV Tax 13 CP, Convention Center Hotel	248,640
68M Public Imp Rev Bond 15A CP, Conv Ctr Garage & Airport Ct	1,573,531
36.4M NAV Pub Imp Rev Bonds, 23A, CP, RDJS Pro Fr Fac Proj	5,523,763
86.5M NAV Pub Imp Rev Bonds, 23B, CP, RDJS Pro Fr Fac Proj	27,696,922
47.315M NAV Pub Imp Rev Bonds, 23C, CP, Var Fac Proj	41,136,480
80.34M NAV Pub Imp Rev Bonds, 25, CP, Var Cap Proj	95,456,138
Transportation Improvmt Fund	336,317,732
Road Impact Fee Zone 1	57,740,929
Road Impact Fee Zone 2	74,206,716
Road Impact Fee Zone 3	26,426,422
Road Impact Fee Zone 4	38,748,624
Road Impact Fee Zone 5	53,514,580
Northlake Blvd Agr W/Npbcid	553,111
Proportionate Share Trust Fund-Briger	24,310,898
Impact Fee Assistance Program - Roads Zone 1	1,357,102
Impact Fee Assistance Program - Roads Zone 2	2,757,158
Impact Fee Assistance Program - Roads Zone 3	616,094
Impact Fee Assistance Program - Roads Zone 4	1,732,903
Impact Fee Assistance Program - Roads Zone 5	1,905,049
Proportionate Share Fund - Zone 1	54,893

PALM BEACH COUNTY BOARD OF COUNTY COMISSIONERS
FY 2027 COUNTYWIDE FUNDS BUDGET RESOLUTION

<u>Fund Description</u>	<u>Adopted Budget</u>
Proportionate Share Fund - Zone 2	803,691
Proportionate Share Fund - Zone 3	55,694,855
Proportionate Share Fund - Zone 4	3,514,146
Proportionate Share Fund - Zone 5	21,182,835
Park Improvemnt Fund	104,849,933
Park Impact Fees Z-1	12,897,757
Park Impact Fees Z-2	16,765,895
Park Impact Fees Z-3	9,144,435
Florida Boating Improvement Program (FBIP)	4,137,354
Golf Course Capital	16,872,079
Impact Fee Assistance Program - Parks Zone 1	175,189
Impact Fee Assistance Program - Parks Zone 2	496,228
Impact Fee Assistance Program - Parks Zone 3	322,482
Unit 11 Acquisition/Enhancemnt	1,039,819
South Lox SI Wetland Restoratn	41,434
Beach Improvement	102,322,655
South Lake Worth Inlet	343,234
Environmental Resources Capital Projects	1,103,217
Pud Civic Site Cash Out	6,438,412
RR&I for 800 Mhz Sys	43,056,033
Law Enfc/Impct Fees Z2 Rd Patl	1,778,833
Public Building Impr Fund	173,166,261
Public Building Impact Fees	12,241,635
TDC- Bldg Renewal & Replacement	43,423,220
Fleet Capital Projects	4,750,147
Impact Fee Assistance Program - Public Building	471,759
Capital Outlay	164,687,991
Information Technology Capital Improvements	41,977,609
E911 Carry Forward Capital	7,677,653
Local Government One-Cent Infrastructure Surtax	635,055,830
Wud Revenue	307,584,347
WUD Operation & Maintenance	237,921,803
Renewal & Replacement	1,000,000
Capital Improvements	596,368,344
Connection Charge Account	11,176,000
Special Assessment Prgm Wud	887,000
WUD FPL Reclaimed Water Renewal & Replacement	5,284,081
Debt Service Reserve Wud All	3,506,825
WUD FPL Debt Service Coverage Fund	3,080,506
GUA Debt Service	723,927
WUD 26.9M Water & Sewer Refunding Series 2015	813,029
42.3 Water & Sewer Revenue Refunding Series 2019	2,857,680
WUD 59M Water & Sewer Rev Ref 2020	6,412,978
Airport Operations	145,570,185

PALM BEACH COUNTY BOARD OF COUNTY COMISSIONERS
FY 2027 COUNTYWIDE FUNDS BUDGET RESOLUTION

<u>Fund Description</u>	<u>Adopted Budget</u>
Airport Capital Projects	12,782,598
Airports Imp & Dev Fund	230,697,937
Airport Passenger Facility Chgs	58,759,166
Noise Abatement & Mitigation	1,542,713
Airports Restricted Assets Fd	1,346,399
Cap Proj 24.19M PBIA Rev Imp Bonds Series 2024A	26,782,805
Cap Proj 74.56M PBIA Rev Imp Bonds Series 2024B	61,376,512
Debt Serv 57M PBIA Rev Ref Bonds 2016	5,227,750
Debt Serv 24.19M PBIA Rev Imp Bonds Series 2024A	1,935,500
DS Reserve 24.19M PBIA Rev Imp Bonds Series 2024A	2,002,773
Debt Service 74.56M PBIA Rev Imp Bonds Series 2024B	6,033,263
DS Reserve 74.56M PBIA Rev Imp Bonds Series 2024B	6,173,035
Fleet Management	109,544,826
Property & Casualty Insurance	31,734,044
Risk Management Fund	29,211,491
Employee Health Ins	134,818,567
GRAND TOTALS:	8,263,984,243

RESOLUTION NO. R-2026-

RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS OF PALM BEACH COUNTY, FLORIDA, TO LEVY A MILLAGE RATE FOR FISCAL YEAR 2027 IN EXCESS OF THE ROLLED-BACK RATE FOR THE PALM BEACH COUNTY LIBRARY DISTRICT.

WHEREAS, an estimate of expenses and revenues for the fiscal year beginning October 1, 2026 and ending on September 30, 2027, has been prepared and the County has otherwise complied with all requirements of law, and

WHEREAS, the millage rate to be levied in the Palm Beach County Library Taxing District is as follows:

FUND	2027 ROLLED BACK RATE	2027 ADOPTED RATE	INCREASE ABOVE ROLLED BACK RATE MILLAGE	PERCENT
County Library	0.5213	0.5491	0.0278	5.33%

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF PALM BEACH COUNTY, FLORIDA, that the millage hereinabove set forth is hereby levied.

The foregoing Resolution was offered by Commissioner _____ who moved its adoption. The motion was seconded by Commissioner _____ and upon being put to a vote, the vote was as follows:

Commissioner SARA BAXTER, Mayor	- _____
Commissioner MARCI WOODWARD, Vice Mayor	- _____
Commissioner MARIA G. MARINO	- _____
Commissioner GREGG K. WEISS	- _____
Commissioner JOEL G. FLORES	- _____
Commissioner MARIA SACHS	- _____
Commissioner BOBBY POWELL JR.	- _____

The Mayor thereupon declared the Resolution duly passed and adopted this 15th day of September, 2026.

PALM BEACH COUNTY, FLORIDA, BY ITS BOARD OF COUNTY COMMISSIONERS

APPROVED AS TO FORM AND LEGAL SUFFICIENCY

**ATTEST: Shannon Ramsey-Chessman
Clerk of the Circuit Court & Comptroller
Ad Interim**

By: _____
County Attorney

By: _____
Deputy Clerk

RESOLUTION NO. R-2026-

RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS OF PALM BEACH COUNTY, FLORIDA, ADOPTING A FINAL BUDGET FOR FISCAL YEAR 2027 FOR THE PALM BEACH COUNTY LIBRARY DISTRICT FUNDS.

WHEREAS, an estimate of expenses and revenues for the fiscal year beginning October 1, 2026 and ending on September 30, 2027, has been prepared and reviewed by the County.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF PALM BEACH COUNTY, FLORIDA, that the Board hereby adopts a final budget for the Palm Beach County Library District Funds of \$326,174,281 as set forth in Exhibit "A".

The foregoing Resolution was offered by Commissioner _____ who moved its adoption. The motion was seconded by Commissioner _____ and upon being put to a vote, the vote was as follows:

Commissioner SARA BAXTER, Mayor	- _____
Commissioner MARCI WOODWARD, Vice Mayor	- _____
Commissioner MARIA G. MARINO	- _____
Commissioner GREGG K. WEISS	- _____
Commissioner JOEL G. FLORES	- _____
Commissioner MARIA SACHS	- _____
Commissioner BOBBY POWELL JR.	- _____

The Mayor thereupon declared the Resolution duly passed and adopted this 15th day of September, 2026.

PALM BEACH COUNTY, FLORIDA, BY ITS BOARD OF COUNTY COMMISSIONERS

APPROVED AS TO FORM AND LEGAL SUFFICIENCY

**ATTEST: Shannon Ramsey-Chessman
Clerk of the Circuit Court & Comptroller
Ad Interim**

By: _____
County Attorney

By: _____
Deputy Clerk

PALM BEACH COUNTY BOARD OF COUNTY COMISSIONERS
FY 2027 COUNTY LIBRARY FUNDS BUDGET RESOLUTION

<u>Fund Description</u>	<u>Adopted Budget</u>
County Library	131,868,418
Library Improvement Fund	27,064,365
Library Expansion Prgm	161,846,434
Library Impact Fees	5,395,064
GRAND TOTALS:	<u><u>326,174,281</u></u>

RESOLUTION NO. R-2026-

RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS OF PALM BEACH COUNTY, FLORIDA, ADOPTING A FINAL BUDGET FOR FISCAL YEAR 2027 FOR THE MUNICIPAL SERVICE TAXING DISTRICT.

WHEREAS, an estimate of expenses and revenues for the fiscal year beginning October 1, 2026 and ending on September 30, 2027, has been prepared and reviewed by the County.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF PALM BEACH COUNTY, FLORIDA, that the Board hereby adopts a final budget for the Municipal Service Taxing District of \$133,792,313 as set forth in Exhibit "A".

The foregoing Resolution was offered by Commissioner _____ who moved its adoption. The motion was seconded by Commissioner _____ and upon being put to a vote, the vote was as follows:

Commissioner SARA BAXTER, Mayor	- _____
Commissioner MARCI WOODWARD, Vice Mayor	- _____
Commissioner MARIA G. MARINO	- _____
Commissioner GREGG K. WEISS	- _____
Commissioner JOEL G. FLORES	- _____
Commissioner MARIA SACHS	- _____
Commissioner BOBBY POWELL JR.	- _____

The Mayor thereupon declared the Resolution duly passed and adopted this 15th day of September, 2026.

PALM BEACH COUNTY, FLORIDA, BY ITS BOARD OF COUNTY COMMISSIONERS

APPROVED AS TO FORM AND LEGAL SUFFICIENCY

**ATTEST: Shannon Ramsey-Chessman
Clerk of the Circuit Court & Comptroller
Ad Interim**

By: _____
County Attorney

By: _____
Deputy Clerk

PALM BEACH COUNTY BOARD OF COUNTY COMISSIONERS
FY 2027 MSTD FUNDS BUDGET RESOLUTION

<u>Fund Description</u>	<u>Adopted Budget</u>
MSTD - Building	72,366,436
Building Capital Projects	61,425,877
GRAND TOTALS:	133,792,313

RESOLUTION NO. R-2026-

RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS OF PALM BEACH COUNTY, FLORIDA, TO LEVY A MILLAGE RATE FOR FISCAL YEAR 2027 IN EXCESS OF THE ROLLED BACK RATE FOR THE FIRE/RESCUE MUNICIPAL SERVICE TAXING UNIT (MSTU).

WHEREAS, an estimate of expenses and revenues for the fiscal year beginning October 1, 2026 and ending on September 30, 2027, has been prepared and the County has otherwise complied with all requirements of law, and

WHEREAS, the millage rate to be levied in Fire/Rescue MSTU is as follows:

FUND	2027 ROLLED BACK RATE	2027 ADOPTED RATE	INCREASE ABOVE ROLLED BACK RATE MILLAGE	PERCENT
Fire/Rescue MSTU	3.2856	3.4581	0.1725	5.25%

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF PALM BEACH COUNTY, FLORIDA, that the millage hereinabove set forth is hereby levied.

The foregoing Resolution was offered by Commissioner _____ who moved its adoption. The motion was seconded by Commissioner _____ and upon being put to a vote, the vote was as follows:

Commissioner SARA BAXTER, Mayor	- _____
Commissioner MARCI WOODWARD, Vice Mayor	- _____
Commissioner MARIA G. MARINO	- _____
Commissioner GREGG K. WEISS	- _____
Commissioner JOEL G. FLORES	- _____
Commissioner MARIA SACHS	- _____
Commissioner BOBBY POWELL JR.	- _____

The Mayor thereupon declared the Resolution duly passed and adopted this 15th day of September, 2026.

PALM BEACH COUNTY, FLORIDA, BY ITS BOARD OF COUNTY COMMISSIONERS

APPROVED AS TO FORM AND LEGAL SUFFICIENCY

**ATTEST: Shannon Ramsey-Chessman
Clerk of the Circuit Court & Comptroller
Ad Interim**

By: _____
County Attorney

By: _____
Deputy Clerk

RESOLUTION NO. R-2026-

RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS OF PALM BEACH COUNTY, FLORIDA, ADOPTING A FINAL BUDGET FOR FISCAL YEAR 2027 FOR THE FIRE/RESCUE MSTU.

WHEREAS, an estimate of expenses and revenues for the fiscal year beginning October 1, 2026 and ending on September 30, 2027, has been prepared and reviewed by the County.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF PALM BEACH COUNTY, FLORIDA, that the Board hereby adopts a final budget for the Fire/Rescue MSTU funds of \$1,217,419,093 as set forth in Exhibit "A".

The foregoing Resolution was offered by Commissioner _____ who moved its adoption. The motion was seconded by Commissioner _____ and upon being put to a vote, the vote was as follows:

Commissioner SARA BAXTER, Mayor	- _____
Commissioner MARCI WOODWARD, Vice Mayor	- _____
Commissioner MARIA G. MARINO	- _____
Commissioner GREGG K. WEISS	- _____
Commissioner JOEL G. FLORES	- _____
Commissioner MARIA SACHS	- _____
Commissioner BOBBY POWELL JR.	- _____

The Mayor thereupon declared the Resolution duly passed and adopted this 15th day of September, 2026.

PALM BEACH COUNTY, FLORIDA, BY ITS BOARD OF COUNTY COMMISSIONERS

APPROVED AS TO FORM AND LEGAL SUFFICIENCY

**ATTEST: Shannon Ramsey-Chessman
Clerk of the Circuit Court & Comptroller
Ad Interim**

By: _____
County Attorney

By: _____
Deputy Clerk

PALM BEACH COUNTY BOARD OF COUNTY COMISSIONERS
FY 2027 FIRE RESCUE FUNDS BUDGET RESOLUTION

<u>Fund Description</u>	<u>Adopted Budget</u>
Fire/Rescue MSTU	884,359,024
Aviation Battalion	11,788,563
F/R Long-Term Disability Plan	7,838,888
MSBU-Hydrant Rental Boca Raton	320,735
MSBU-Hydrant Rental-Riviera Bch	84,132
Fire Rescue Improvement	303,817,958
Fire Rescue Impact Fees	9,209,793
GRAND TOTALS:	<u><u>1,217,419,093</u></u>

RESOLUTION NO. R-2026-

RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS OF PALM BEACH COUNTY, FLORIDA, ADOPTING A FINAL BUDGET FOR FISCAL YEAR 2027 FOR THE MUNICIPAL SERVICE TAXING UNIT (MSTU) UNINCORPORATED IMPROVEMENT FUND.

WHEREAS, an estimate of expenses and revenues for the fiscal year beginning October 1, 2026 and ending on September 30, 2027, has been prepared and reviewed by the County.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF PALM BEACH COUNTY, FLORIDA, that the Board hereby adopts a final budget for the Municipal Service Taxing Unit (MSTU) Unincorporated Improvement Fund of \$18,505,489.

The foregoing Resolution was offered by Commissioner _____ who moved its adoption. The motion was seconded by Commissioner _____ and upon being put to a vote, the vote was as follows:

Commissioner SARA BAXTER, Mayor	- _____
Commissioner MARCI WOODWARD, Vice Mayor	- _____
Commissioner MARIA G. MARINO	- _____
Commissioner GREGG K. WEISS	- _____
Commissioner JOEL G. FLORES	- _____
Commissioner MARIA SACHS	- _____
Commissioner BOBBY POWELL JR.	- _____

The Mayor thereupon declared the Resolution duly passed and adopted this 15th day of September, 2026.

PALM BEACH COUNTY, FLORIDA, BY ITS BOARD OF COUNTY COMMISSIONERS

APPROVED AS TO FORM AND LEGAL SUFFICIENCY

**ATTEST: Shannon Ramsey-Chessman
Clerk of the Circuit Court & Comptroller
Ad Interim**

By: _____
County Attorney

By: _____
Deputy Clerk

RESOLUTION NO. R-2026-

RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS OF PALM BEACH COUNTY, FLORIDA, APPROVING THE AGGREGATE MILLAGE RATE FOR FISCAL YEAR 2027 IN EXCESS OF THE AGGREGATE ROLLED-BACK RATE FOR PALM BEACH COUNTY.

WHEREAS, an estimate of expenses and revenues for the fiscal year beginning October 1, 2026 and ending on September 30, 2027, has been prepared and the County has otherwise complied with all requirements of law, and

WHEREAS, the aggregate millage for the Board of County Commissioners and Dependent Taxing Districts of the County is as follows:

	2027 ROLLED BACK RATE	2027 ADOPTED RATE	INCREASE ABOVE ROLLED BACK RATE MILLAGE	PERCENT
Aggregate Millage Rate for Board of County Commissioners of Palm Beach County	5.9577	6.1889	0.2312	3.88%

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF PALM BEACH COUNTY, FLORIDA, that the millage hereinabove set forth is hereby levied.

The foregoing Resolution was offered by Commissioner _____ who moved its adoption. The motion was seconded by Commissioner _____ and upon being put to a vote, the vote was as follows:

Commissioner SARA BAXTER, Mayor	- _____
Commissioner MARCI WOODWARD, Vice Mayor	- _____
Commissioner MARIA G. MARINO	- _____
Commissioner GREGG K. WEISS	- _____
Commissioner JOEL G. FLORES	- _____
Commissioner MARIA SACHS	- _____
Commissioner BOBBY POWELL JR.	- _____

The Mayor thereupon declared the Resolution duly passed and adopted this 15th day of September, 2026.

PALM BEACH COUNTY, FLORIDA, BY ITS BOARD OF COUNTY COMMISSIONERS

APPROVED AS TO FORM AND LEGAL SUFFICIENCY

**ATTEST: Shannon Ramsey-Chessman
Clerk of the Circuit Court & Comptroller
Ad Interim**

By: _____
County Attorney

By: _____
Deputy Clerk