

TOWN OF CLOUD LAKE  
 100 LANG ROAD  
 WEST PALM BEACH, FLORIDA  
 Office Hours: 9:00 am – 1:00 pm, Monday – Friday  
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The Town of Cloud Lake will hold a Public Hearing to make a **FINAL DECISION** on the Fiscal Year 2023-2024 **BUDGET AND TAXES** on **Thursday, September 14, 2023 at 7:00 p.m.** at the Cloud Lake Town Hall, 100 Lang Road, Cloud Lake

## FISCAL YEAR 2023-2024 BUDGET SUMMARY

### PROPOSED MILLAGE - 0 MILLS

<u>ACCOUNT</u>	<u>DESCRIPTION</u>	<u>GENERAL</u>	<u>SURTAX</u>	<u>ARPA</u>	<u>TOTAL</u>
<b><u>REVENUES</u></b>					
311.000	Ad Valorem Taxes	-0-			-0-
312.400	Local Option Fuel Taxes	6,340			6,340
312.600	Discretionary Sales Surtaxes		13,765		13,765
314.000	Utility Taxes	7,500			7,500
315.000	Communication Services Taxes	5,530			5,530
316.000	Local Business Taxes	200			200
322.000	Building Permits	2,500			2,500
323.000	Franchise Fees	7,500			7,500
335.000	State Shared Revenues	20,430			20,430
338.000	County Shared Revenues	3,600			3,600
342.000	Protective Inspection Fees	6,080			6,080
361.000	Interest & Dividends	8,500	300	400	9,200
362.000	Rental Fees	100,000			100,000
369.000	Miscellaneous Revenue	92,100			92,100
381.000	Carry Forward Surtax & ARPA Revenue	-0-	<u>62,150</u>	<u>73,000</u>	<u>135,150</u>
	<b>TOTAL REVENUES</b>	<b>260,280</b>	<b>76,215</b>	<b>73,400</b>	<b>409,895</b>
<b><u>APPROPRIATIONS:</u></b>					
512.000	Executive	35,970			35,970
513.000	Finance & Administration	60,275	75,000	73,400	208,675
514.000	Legal Counsel, Expenses, Ordinance Codification	27,000			27,000
515.000	Comprehensive Planning	6,000			6,000
519.000	General Governmental Services	11,700			11,700
521.000	Law Enforcement	1,000			1,000
524.000	Protective Inspections	8,472			8,472
534.000	Garbage/Solid Waste Control Services	16,800			16,800
537.000	Conservation & Resource Management	2,500			2,500
538.000	Flood Control/NPDES/Stormwater Management	46,000			46,000
541.000	Road and Street Facilities	5,000			5,000
572.000	Parks & Recreation – Nature Preserve	12,250			12,250
574.000	Special Events	5,000			5,000
580.000	Contingency & Reserves	<u>22,313</u>	<u>1,215</u>	<u>-0-</u>	<u>23,528</u>
	<b>TOTAL APPROPRIATIONS</b>	<b>260,280</b>	<b>76,215</b>	<b>73,400</b>	<b>409,895</b>

The Fiscal Year 2023-2024 Budget is on file in the Office of the Town Clerk