

# Public Safety Cross-Departmental Team

# Keeping You SAFE

Strategic Planning & Performance Management

January 30, 2024

# **Public Safety Cross-Departmental Team Keeping You SAFE**

# January 30, 2024

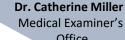






**Keith Clinkscale** Strategic planning & performance management









**Dr. Casey Messer** 

Chair

**Kevin Downes** Parks & Recreation



**Michael Gauger** Planning, Zoning, and Building



Lucia Bonavita Planning, Zoning, and Building



Adam Feldser Public Affairs



**Rob Shelt** Public Safety



**Derrick Byerly Risk Management** 



Matt Divine Water Utilities

Water Utilities



Katia Cavalie Youth Services



**Grant Philips Community Services** Airports

**Rochelle Ibanez-Wolberg** 

**Cooperative Extension** 



**Katherine Shover** Criminal Justice Commission

Dawn Caveness-Davenport Chief Doug McGlynn Criminal Justice Fire Rescue Commission





Chief Phil Olavarria Fire Rescue









Bret Hammell

# And the 2023 Safety Council of Palm Beach County Award Goes To...





# GOALS



- 1. Enhance public awareness through safety education.
- 2. Prepare for, respond to, and recover from all emergencies.
- 3. Ensure the overall safety of our community.
- 4. Improve the overall health and well-being of our community.



# Goal 1. Enhance public awareness through safety education Awareness is Critical to Public Safety



- Increasing public awareness improves public safety.
- Prepared community = safe community.
- Communicating awareness = prepared community.

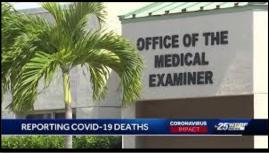


### Palm Beach County Fire Rescue Outreach

- 44.9 Million viewers: TV, Online and Printed material training
- 230 Thousand viewers: Virtual Safety Messaging through social media
- 1,680 activities and 108,090 people reached through outreach events in the community.

- Harmonized messaging avoids confusion.
- Clearly understood messaging avoids complacency.

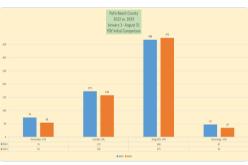
The Palm Beach County Medical Examiner's office conducts investigations of violent, sudden, unexpected, and suspicious deaths occurring within the County, or any death where there is no doctor in attendance, in accordance with Florida State Statutes. This data is readily shared, including with the public, in various manners to help track comparisons of death trends with other counties and the state.



#### Tweets from @District15ME

Palm Beach County Medical Examiner @District15ME · Sep 15, 2023 · · 2022 to 2023 Initial Palm Beach County YOY case comparison of homicides, suicides, drug ODs, and drownings for January 1st through August 31st.

Homicides down 27% - Suicides down 8% Drug overdoses up 2% - Drownings down 25%





### FLOOD DAMAGE MITIGATION REQUIREMENTS RESULT IN LOWER INSURANCE RATES!

The Building and Emergency Management Divisions promote many online resources, including Flood Zone Maps to educate residents and encourages property owners to look up their flood zone to be better prepared for flood hazards:

https://pbcgov.com/publicsafety/dem/Pages/Know-Your-Zone.aspx



### **HURRICANE EVACUATION ZONE MAP**

(Interactive Tool with Helpful Info Layers)





**FLOOD RISK AWARENESS** 

### **2023 Online Campaigns**

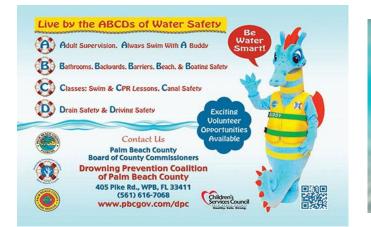
FLOOD PREVENTION AWARENESS WEEK (May 23-27, 2023)

BUILDING SAFETY MONTH (May 2023) HURRICANE PREPAREDNESS (June – November)

# Goal 1. Enhance public awareness through safety education Education is Key to Public Safety

#### Palm Beach County Water Safety Education and Swim Lessons

Fiscal Year 2023	
# of People reached through Water Safety Instruction and outreach (Aquatics Division)	9,057
# of Swim Lesson Participants from Aquatics Division	2,586
# of swim lesson participants who received free or reduced cost swim lessons through partnerships:	979
# of Lifeguards certified in PBC through partnership	43
# of Water Safety Instructors certified in PBC through partnership	13
# of Lifeguards hired at PBC Aquatics facilities from courses offered	8





Aducation V Justice Academy (CCJA), is an Palm Beach County residents behind the scenes look at the in Palm Beach County. A 6-

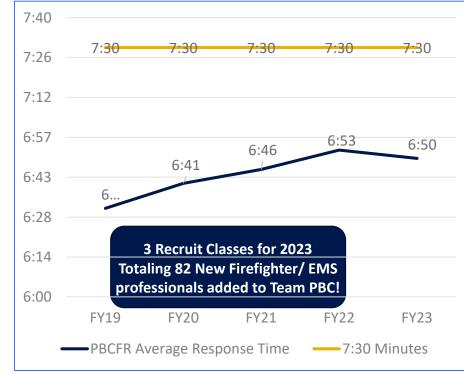
The Citizen's Criminal Justice Academy (CCJA), is an 11-week program for Palm Beach County residents that offers an exclusive, behind the scenes look at the criminal justice system in Palm Beach County. A 6-week academy started in Belle Glade on September 18, 2023 at the Belle Glade Civic Center/Library. Between 2020 and 2023, a total of 648 participants have graduated from the Academy.





### Palm Beach County Fire Rescue Response Time

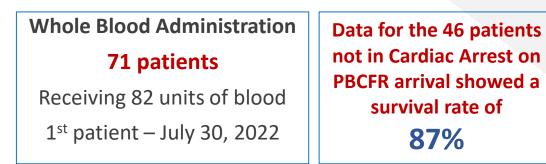
### \*152,000 calls through 911 in FY23



PBCFR is now a member of the elite ISO Class #1 designation allowing for lower insurance premiums for residents and businesses alike.



Did you know that PBCFR is the only Fire Rescue Department in the County with a Whole Blood Program?



### Did you know PBCFR has a Personal Rescue Watercraft Program?





### Located at Stations 18 (Jupiter) and 37 (Lantana)

Each ski responds with two personnel, 1 as the operator and 1 as the rescuer.

# Goal 2. Prepare for, respond to, and recover from all emergencies Three C's of Preparedness: Collaboration, coordination and communication

### **RESPONDED TO HURRICANE NICOLE**

- Activated EOC to <u>Level 1</u> for Hurricane Nicole in November 2022.
- Opened and staffed <u>7</u> general population shelters, <u>1</u> special needs shelter, and <u>1</u> pet friendly shelter. <u>517</u> clients plus <u>29</u> pets were sheltered.
- Deployed several county staff and resources for mutual aid to impacted areas.



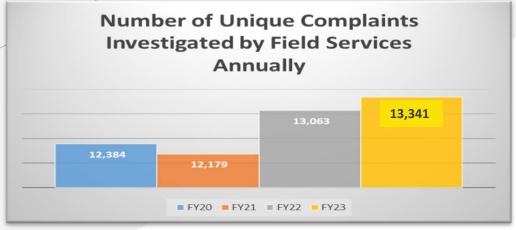


Palm Beach County personnel investigate incidents of **Unsafe Buildings** created by Storm/Wind Damage, Flood Damage, Fire Damage, Accidents or Poor Construction/Illegal Practices among others.

### These investigations can sometimes lead to full building demolitions.

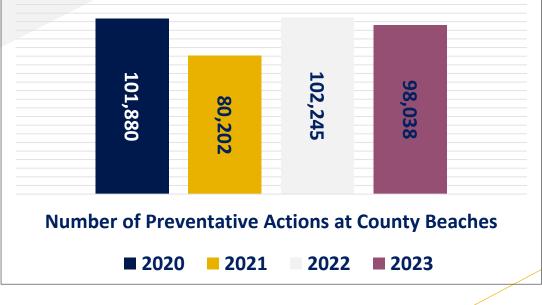
CORIDA

The number of unique complaints and investigations to Animal Care and Control have increased. In response, ACC has expanded its collaborations with other Palm Beach County agencies to address an array of situations.





#### Preventative Actions Taken by Staff at County Beaches to Keep People from Harm



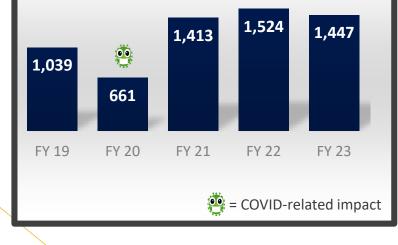
Palm Beach County's Ocean Rescue lifeguards protect swimmers at fourteen oceanfront and inlet parks from Tequesta to Boca Raton.

Ocean Rescue takes a proactive approach by educating the public about potential hazards prior to the individual needing assistance.

CORIDE



Adult Entertainers Made Aware of Human Trafficking Resources



### HELP **STOP** HUMAN TRAFFICKING!



I.D. BADGE REQUIRED All Adult Entertainers in Palm Beach County are required to have an I.D. Badge

Promoting Safety in Our Community

Human Trafficking Awareness – What You Need To Know Mandatory Staff Training 4,373 total Staff trained on Human Trafficking Awareness since launch

### PBCFR Mobile Integrated Health (MIH) Program

Served over 6300 patients from October 2022 to October 2023.

Supported over 3700 patients living with substance and alcohol use disorders through our Addiction Program in the past 12 months.



ADULT

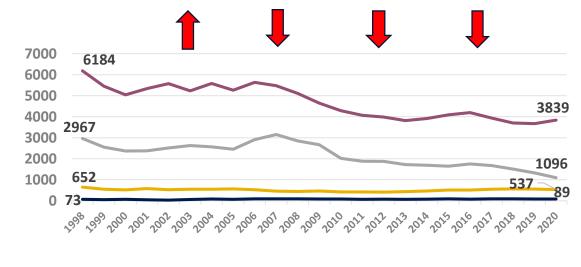
DENTIFICATION

PALM BEACH COUNTY



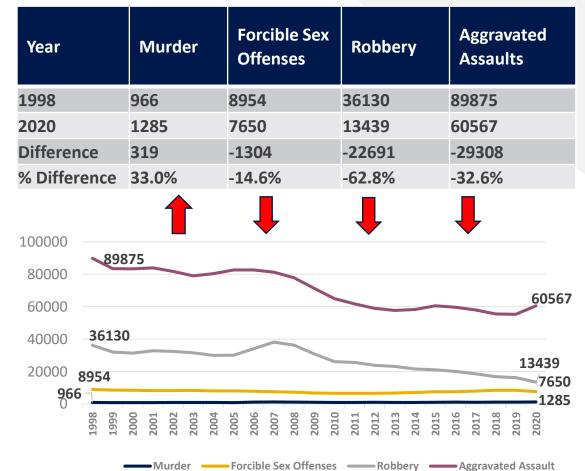
### Palm Beach County Violent Crime Offenses

Year	Murder	Forcible Sex Offense	Robbery	Aggravated Assault
1998	73	652	2967	6184
2020	89	537	1096	3839
Difference	16	-115	-1871	-2345
% Difference	21.9%	-17.6%	-63.1%	-37.9%



Murder — Forcible Sex Offenses — Robbery — Aggravated Assault

### **Florida Violent Crime Offenses**



\*2020 data is the most recent available from the State at this time. Once updated information is available, it will be compared with most recent County data and provided.





The MPU was awarded the 2023 NACo Achievement Award.

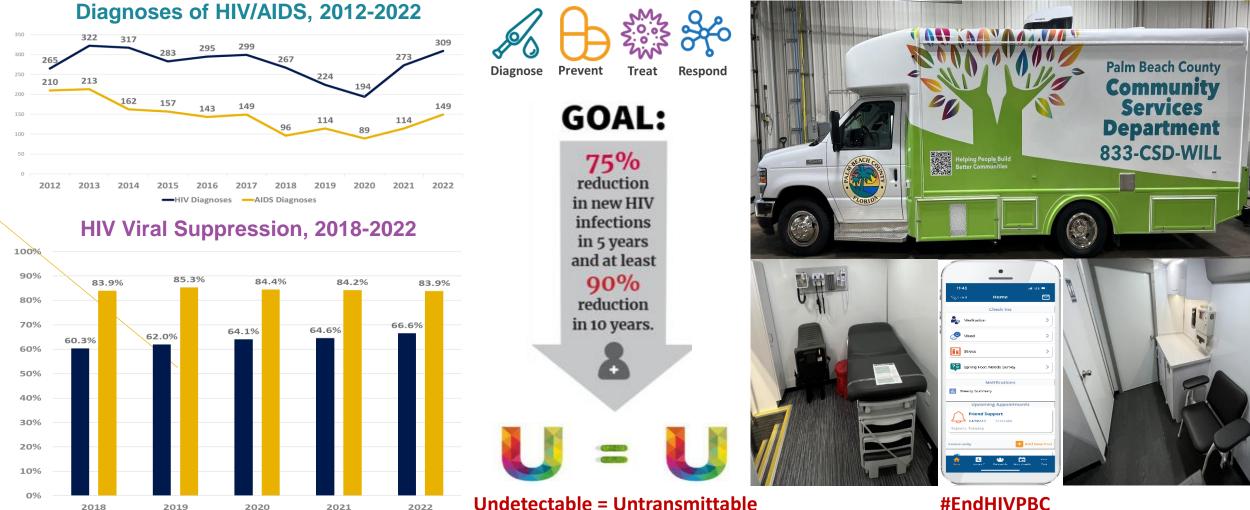
The PBC Criminal Justice Commission in partnership with the Florida Department of Corrections implemented the Felony Mobile Probation Unit (MPU) in January 2023.

- The MPU has serviced **1,494 clients** since the launch in January to August 2023.
- Goals of the new program include reducing technical violations, increasing employment, addressing transportation issues, and improving the relationships between probation officers and their clients.
- Technical violations of probation are also being monitored to determine the impact of the MPU.

# BEACH COULT

### Goal 4. Improve the overall health and well-being of our community

HIV Elimination Services provides medical care and support services to 8,700 people with HIV in PBC.



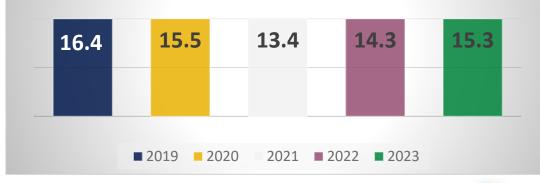
Palm Beach County

HIV Services



# Goal 4. Improve the overall health and well-being of our community

Average Advocacy & Therapy Service Units Per Victim

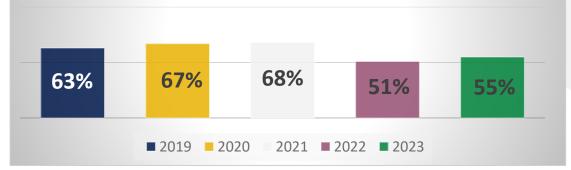




Public Safety Cross Departmental Team

% of Forensic Nurse Exams Performed at Butterfly House

**Versus at Emergency Departments** 



### 100% of the 208 exams collected in FY23 were conducted by County Forensic Nurses, regardless of exam location

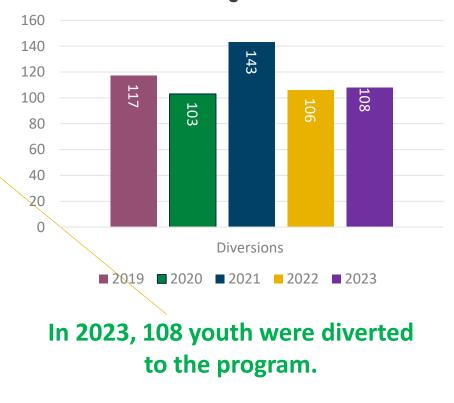






# Goal 4. Improve the overall health and well-being of our community

Diversions Sent To Youth Services-Family Violence Intervention Program



### Enhanced Mentoring Engagement (Level Up)

- 95% of the youth served remained crime-free throughout the year.
- 50% of the youth who were previously disconnected from employment and school were successfully reconnected.
- 77% of youth who received mentoring for at least six months maintained or improved coping mechanisms for dealing with stress.







- Continue providing safety awareness and education to the public.
- Continue collaborating with County departments and other agencies.
- Maintain safety measures at the forefront of everything we do.











# Backup Information & Addendum

Strategic Planning & Performance Management

Public Safety Cross-Departmental Team

January 30, 2024

Not presented in person during BCC Workshop

Public Safety Cross Departmental Team



# Public Safety Cross-Departmental Team

# Keeping You SAFE

Strategic Planning & Performance Management

January 30, 2024

# **Team Members**







**Keith Clinkscale** Strategic planning & performance management

performance management



**Dr. Catherine Miller** Medical Examiner's



**James Davis** Parks & Recreation



Dr. Casey Messer

**Community Services** 

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**Kevin Downes** Parks & Recreation



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Dawn Caveness-Davenport Chief Doug McGlynn **Criminal Justice** Fire Rescue Commission



Chief Phil Olavarria Fire Rescue

Office

# And the 2023 Safety Council of Palm Beach County Award Goes To...



# And the 2023 Safety Award Goes To...

This year, 9 County Departments received Excellence in Safety Awards from the Safety Council of Palm Beach County. Risk Management worked with each Department to develop a Safety Program that would meet the eligibility standards for an award and nominated the various departments.

#### **Fire Rescue**



### Water Utilities



### Planning, Zoning, & Building



**Parks & Recreation** 





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# And the 2023 Safety Award Goes To...

Awards recognized safety initiatives such as starting a safety program or enhancing existing programs. Nominations came from both private and public sector organizations that included neighboring counties and municipalities in the area. Through community outreach, training, education, and much more, we are "Stronger & Safer Together!"

### **Engineering & Public Works**



# Palm Tran







### **Facilities Development & Operations**



Public Safety Cross Departmental Team

ORI

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Community Risk Reduction is a department-wide initiative. Our goal is to prioritize and enhance fire and life safety outreach efforts and intervention measures based on local 911 call trends and a comprehensive community risk analysis. We serve those who live, work, and play in PBC every day with FREE presentations, activities, and services.



### TV, Online & Print Messages Over 44.9 Million Viewers

### Virtual Safety Messaging -Social Media



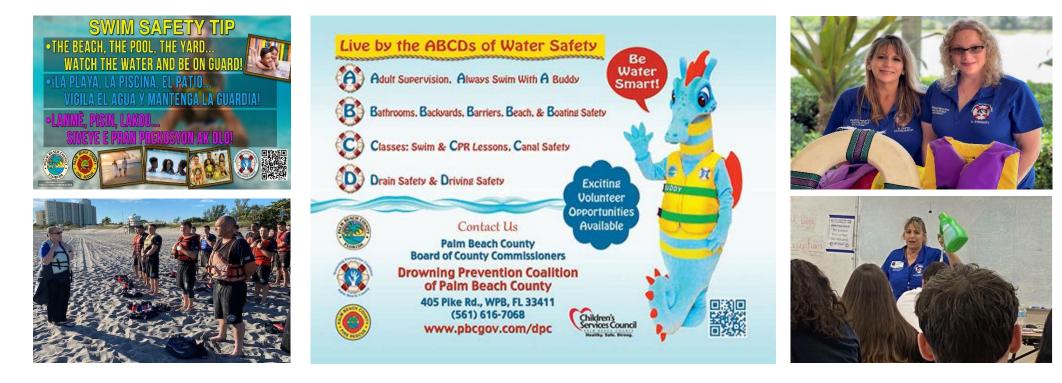




- Social Media Nearly 50 messages posted on Facebook, Instagram, X (Twitter) & YouTube - *Reached* 230K *viewers*
- 20K Views YouTube Golf Cart Charging Safety Video (Current Hot Topic released 2 years)
- Outreach Activities 1,680
- Citizens Engaged 108,090



Fiscal Year	<b># of Activities/Presentations</b>	# of People Reached
2023	393	<b>31,497</b> (10/1/22-9/30/23)



drowning in both Palm Beach County and the U.S. is Unsupervised Water Activity. To prevent drowning, nonfatal and other waterrelated incidents in Palm Beach County, the Drowning Prevention Coalition of Palm Beach County educates residents on water safety and basic rescue techniques. A total of

The leading cause of

**1,691** Palm Beach County children aged 2-12 took advantage of the DPC's free/reduced cost swim program at a cost of **\$98,501**.



Palm Beach County Parks and Recreation/ Aquatics Division Swim Lessons, Water Safety Outreach, Lifeguard and Water Safety Instructor Certifications

Fiscal Year 2023				
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# OFFICE OF THE MEDICAL EXAMINER

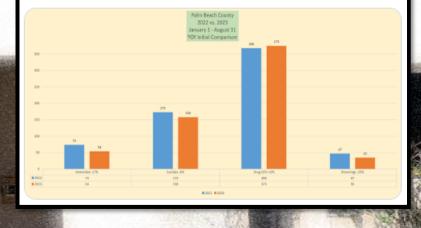
- Participates in educational activities with multiple local colleges and universities.
- Participates in trauma quality improvement programs with multiple hospitals in PBC.
- Participates in state mandated child death and domestic violence multidisciplinary reviews.
- Provides data to help track comparisons of death trends with other counties and the state of Florida.

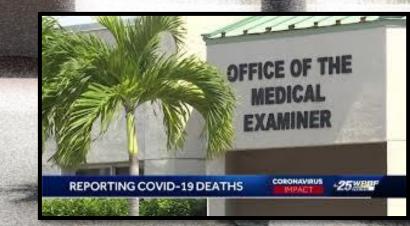
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ORI

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### **HURRICANE EVACUATION ZONE MAP**

(Interactive Tool with Helpful Info Layers)





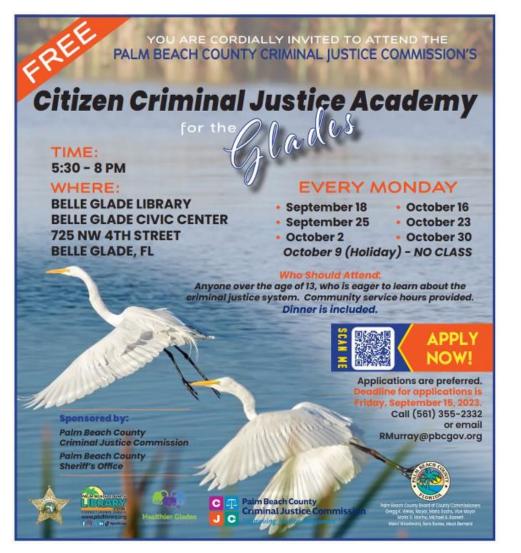
**FLOOD RISK AWARENESS** 

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Safety First keeps County Employees from injury and prevents potential hazards to the General public. For example, by teaching Defensive Driving to our County Drivers, the general public is less likely to become involved in a vehicle accident.



Heat Stress



Recognizing and Mitigating Heat Stress Class "Stepping Through the Heat"



Prevent "unexpected" energization, start-up, or release of stored energy

Risk Management provides a robust training program that offers a multitude of safety courses annually. Through safety themed months, we coincide with the National Safety Council to provide relevant safety training for county employees.

Additionally, several steps are taken to reduce the amount of incidents that become claims, such as:

- Prevention Being proactive vs. reactive
- Daily staff inspections at high risk, high use facilities
- Training Courses
- Reporting all incidents
- Building Inspections
- FY 2023 Courses Completed: 7,939

Inspections of PBC Buildings

Completed: 149

**Electrical Safety** 



Recognizing Electrical Hazards, before interacting

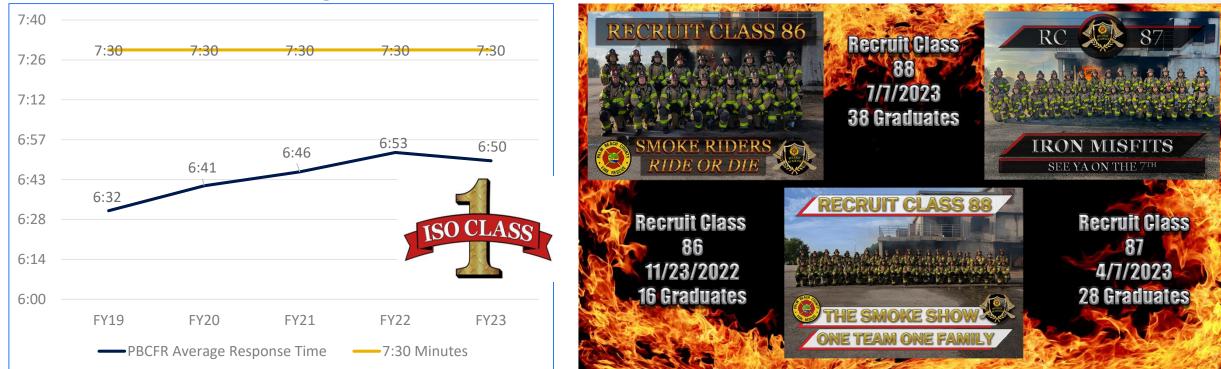
Accident/ Incident Investigation



### Palm Beach County Fire Rescue Response Time

### 152,000 calls through 911 in FY23

### 3 Recruit Classes for 2023 Totaling 82 New Firefighter/ EMS professionals!



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### Did you know that PBCFR has a Personal Rescue Water Craft Program?

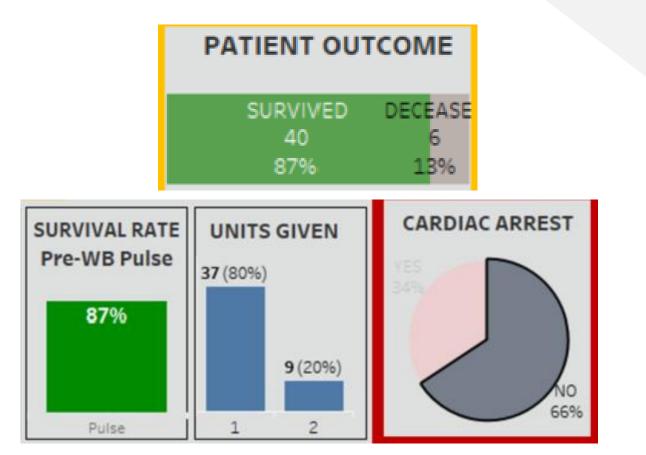


### Located at Stations 18 (Jupiter) and 37 (Lantana)

Each ski responds with two personnel, 1 as the operator and 1 as the rescuer.



Did you know that PBCFR is the only Fire Rescue Department in the County with a Whole Blood Program? Data for the 46 patients not in Cardiac Arrest on PBCFR arrival



Whole Blood Administration

### 71 patients

Receiving 82 units of blood

1<sup>st</sup> patient – July 30, 2022

# Goal 2. Prepare for, respond to, and recover from all emergencies



## **Three C's of Preparedness**

- Collaboration, coordination and communication
  - Federal and State Agencies
  - League of Cities and the 39 municipalities
  - Legislative Delegation
  - Stakeholder Groups
    - American Red Cross
    - Healthcare District
    - PBC School Board
    - Salvation Army







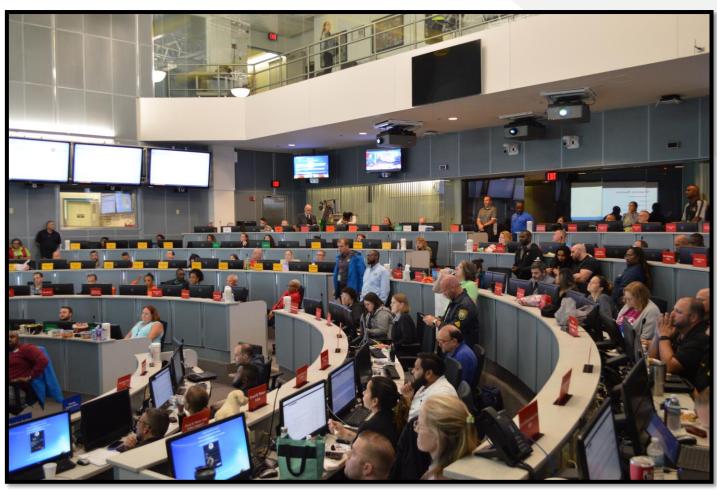
PBC Emergency Operations Center

# Goal 2. Prepare for, respond to, and recover from all emergencies



## RESPONDED TO HURRICANE NICOLE

- Activated EOC to <u>Level 1</u> for Hurricane Nicole.
- Opened and staffed <u>7</u> general population shelters, <u>1</u> special needs shelter, and <u>1</u> pet friendly shelter. <u>517</u> clients plus <u>29</u> pets were sheltered.
- Deployed several county staff and resources for mutual aid to impacted areas.



**PBC Emergency Operations Center** 



In addition to Maintenance, and Airfield Safety and Regulatory Inspections, there are several enhanced security inspections that are also tracked by the Airport.



	FY	Min	Target	Goal	Year
ncrease the number of required airfield safety self inspections completed to ensure Airports staff are in compliance with federal regulations (FAR Part 139) Number of completed required safety inspections at Palm Beach International Airport (PBIA)	pliance 2020	1,080	1,140	1,200	✓ 1,428
	2021	1,080	1,140	1,200	✓ 1,373
	2022	1,080	1,200	1,440	1,352
	2023	1,080	1,200	1,440	•

LORIDA



## Goal 2. Prepare for, respond to, and recover from all emergencies



September 20, 2023

Airport staff and emergency agencies responded to a **simulated** aircraft incident as if it were an actual emergency. Actors from SouthTech Academy played the part of passengers and others affected by the disaster.





## Mobile Integrated Health (MIH) Program

- Served over 6300 patients from October 2022 to October 2023.
- Supported over 3700 patients living with substance and alcohol use disorders through our Addiction Program in the past 12 months.

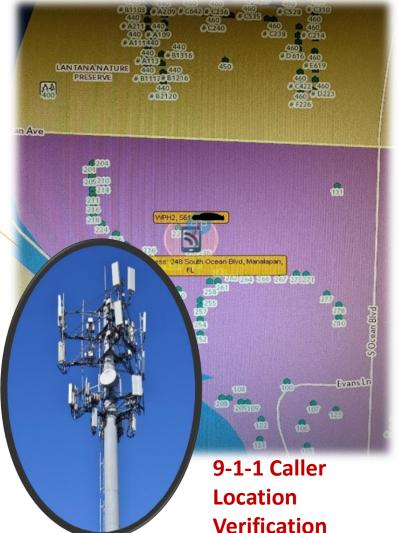




## **MIH Programs**

PBCFR's MIH program partners with many PBC departments, state agencies, and community resources to **address safety issues** patients face, including Homeless Outreach Team, Victims Services, PBSO, VA, PBC HealthCare District, DCF, SEFBHN, Parks and Recreation, Flash Program, CJC, The HUB, and 211.





#### Palm Beach County's Public Safety Department

- Improved location accuracy for wireless 9-1-1 callers including secondary validation of location for the 9-1-1 call taker.
- Increased data input into our 9-1-1 Centers from cell phones, apps and mobile devices for use during emergencies.
- Collaborated with the Port of Palm Beach to streamline vehicle for hire licensing functions for businesses.

Public Safety Cross Departmental Team



Vehicle for Hire Driver Fingerprinting



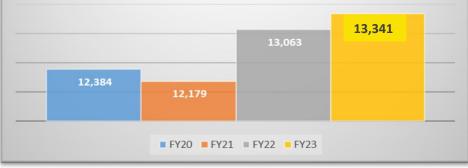
Vehicle for Hire safety Inspection















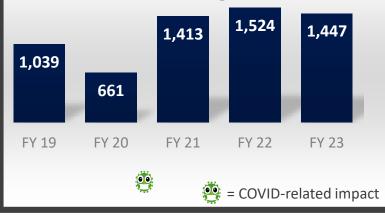




#### HELP STOP HUMAN TRAFFICKING!



Adult Entertainers Made Aware of Human Trafficking Resources





If you or someone you know is being forced to engage in an activity and cannot leave: Whether it is prostitution, housework, farm work, factory work, retail work, restaurant work, or any other activity–Call the NATIONAL HUMAN TRAFFICKING RESOURCE CENTER at 1-888-373-7888 or text INFO or HELP to 233-733 to access help and services. Victims of slavery and human trafficking are protected under United States and Florida law.

ANONYMOUS AND CONFIDENTIAL

# 获取自由 >---

如果你或者你认识的人正被迫参与某活动,无法离开:无论是卖淫,做家务,农 业劳动,工厂作业,零售工作,餐厅工作或者任何其他活动-请致电 NATIONAL HUMAN TRAFFICKING RESOURCE CENTER (国家打击人口贩运资源中心), 联系电话:1-888-373-7888,或者编辑短信INFO(信息)或HELP(帮助) 发送到233-733来寻求帮助和服务。奴役和人口贩卖的受害者都受到美国和佛 罗里达州的法律保护。

匿名且保密

#### 사유로워지십시오 📏

만약 당신과 지인이 다음 활동에 강제로 투입되어 떠날자유가 없다면: 매춘,집안일, 농장일, 공장일, 소매일, 식당일 등 어떤 일이든지 NATIONAL HUMAN TRAFFICKING RESOURCE CENTER (국립인신매매정보센터)인 1-888-373-7888 로 전화 또는 233-733 으로 INFO(정보) 또는 HELP(도움) 를 문자메세지로 보내어 도움과 서비스를 받으세요. 노예와 인신매매의 피해자는 미국과 플로리다주 법에따라 보호 받을 수 있습니다.

#### 익명과기밀이보장됩니다.

ເມີຍເລືອ

หากคุณหรือใครสักคนที่คุณรู้จักกำลังอยู่ใต้กิจกรรมที่ถูกบังคับ ไม่เต็มใจ และไม่สามารถหลีกเลี้ยงได้ ไม่ว่าจะเป็นการค้าประเวณี แรงงานงานบ้าน แรงงานเกษตร แรงงานในโรงงาน แรงงานร้านค้า แรงงานในร้านอาหาร หรือกิจกรรมอื่นใด - โปรดโทรแด้ง NATIONAL HUMAN TRAFFICKING RESOURCE CENTER ที่ 1-888-373-7888 หรือส่งข้อความ INFO หรือ HELP ไปที่ 233-733 เพื่อเข้าถึงการให้บริการความช่วยเหลือ ผู้ที่เป็นเหยื่อจาก การเป็นทาสและการค้ามนุษย์จะได้รับการคุ้มครองภายใต้กฎหมายสหรัฐ อเมริกาและกฎหมายรัฐฟลอริดา

#### โลยามิวนามและเป็นความสับไม่เงิดเสย -888-373-7888 text BFFRFF (233-733 @ Posted pursuant to Pain Beach County Ordinance 2013-023 and a. 787.29 F.

4,373 total Staff trained since launch

n Services

#### Human Trafficking Awareness – What You Need To Know

rtme

Note: Internet Explorer may have difficulty streaming this video. Please use a modern browser such as Chrome, Edge, Firefox, or Safari.



Public Safety De

# I.D. BADGE REQUIRED

All Adult Entertainers in Palm Beach County are required to have an I.D. Badge

Promoting Safety in Our Community

Public Safety Cross Departmental Team



**PBC Cross Agency Referral Process** 

Domestic Violence Survivors

scope of their needs

**Assess Needs** 

Work with the survivor to understand the full

· Are they facing any barriers that

# Goal 3. Ensure the overall safety of our community

- Victim Services, in partnership with the Criminal Justice Commission, and Aid to Victims of Domestic Abuse, Inc., received a \$1,000,000 grant to strengthen the systematic response to intimate partner violence.
- The Domestic Violence Coordinated Community Response Team DV CCR – was established, and subcommittees formed to carry out key activities.



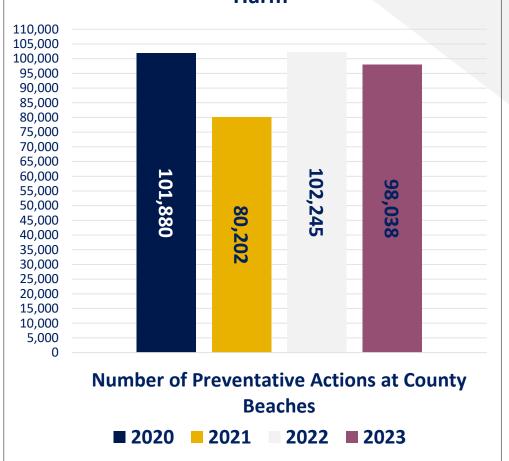
#### **Parks and Recreation**



Ocean Rescue lifeguards protect swimmers at fourteen oceanfront and inlet parks from Tequesta to Boca Raton.



#### Preventative Actions Taken by Staff at County Beaches to Keep People from Harm



Public Safety Cross Departmental Team

CORIDA

#### Hurricane Preparedness:

Before a storm hits – **Palm Beach County Water Utilities Department** (PBCWUD) takes action to harden infrastructure and deploy emergency generators to ensure the continuation of services, regardless if there is loss of power.

#### <u>Rigorous Water Analysis</u>:

PBCWUD is dedicated to delivering safe, clean drinking water to our customers. Our laboratory scientists collect over 13,000 samples throughout our distribution system and analyze an average of 85,000 tests per year.

- On a typical day in Fiscal Year 2023:
  - \* Volume of **drinking water** produced per day: 60 million gallons

\* Volume of **raw sewage treated** per day:

#### 32 million gallons

Public Safety Cross Departmental Team

### Water is a Public Health & Safety Priority

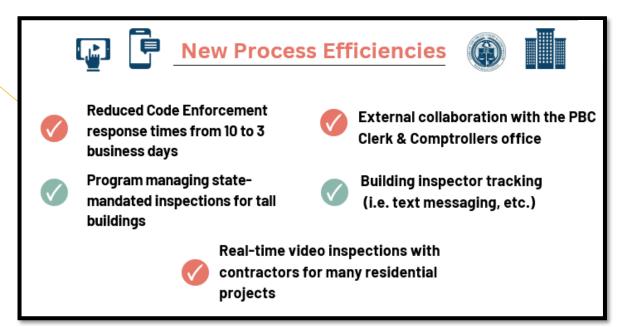




Permits and Inspections: Tools that Ensure Safer Structures

#### In FY 2023, PZB's Building Division issued

- 72,711 permits
- Performed 216,205 Inspections
- Total Improvement & Construction value of over \$2.25 Billion.



Common code violations include zoning and use regulations, unpermitted construction, property maintenance standards, and overgrown lots that can create road hazards, and sign regulations among others.

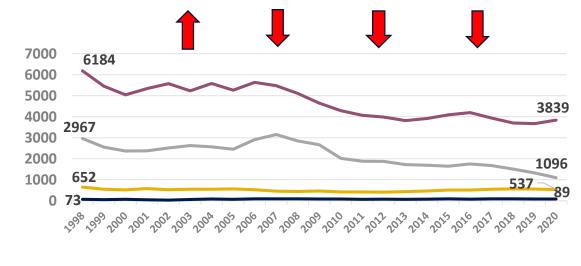
- In FY 2023, Code Enforcement investigated 6,886 complaints.
   > 12,490 Notices of Violation (NOVs) were issued.
- Code Enforcement has reduced response times from ten (10) to three (3) business days.
  - Current division average is approximately two and a half (2.5) days.
- Currently, approximately 87% of cases are closed in compliance before a Magistrate Hearing.
  - On average, 13% of cases required Special Magistrate Hearings.

ORIDE



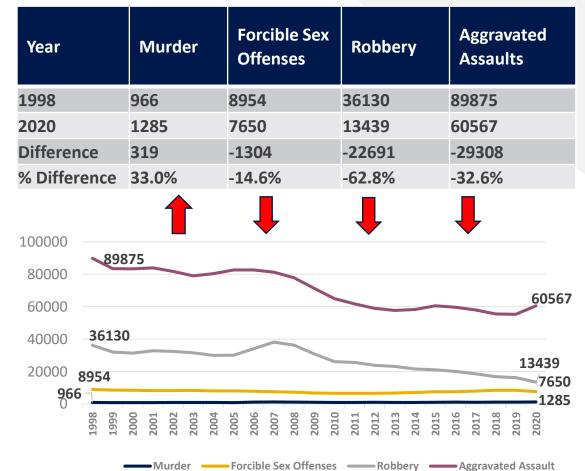
#### Palm Beach County Violent Crime Offenses

Year	Murder	Forcible Sex Offense	Robbery	Aggravated Assault
1998	73	652	2967	6184
2020	89	537	1096	3839
Difference	16	-115	-1871	-2345
% Difference	21.9%	-17.6%	-63.1%	-37.9%



Murder — Forcible Sex Offenses — Robbery — Aggravated Assault

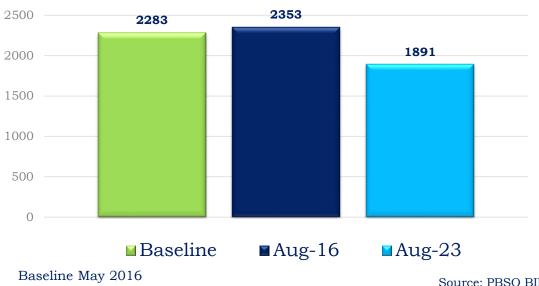
#### **Florida Violent Crime Offenses**



\*2020 data is the most recent available from the State at this time. Once updated information is available, it will be compared with most recent County data and provided.



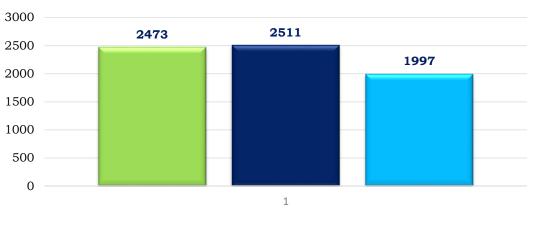
## SAFELY REDUCING THE PBC JAIL POPULATION



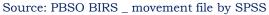
**Average Daily Population Comparison** 

August 2016 - August 2023

#### Monthly Admissions Comparison August 2016 - August 2023



■Baseline ■Aug-16 ■Aug-23







The MPU was awarded the 2023 NACo Achievement Award.

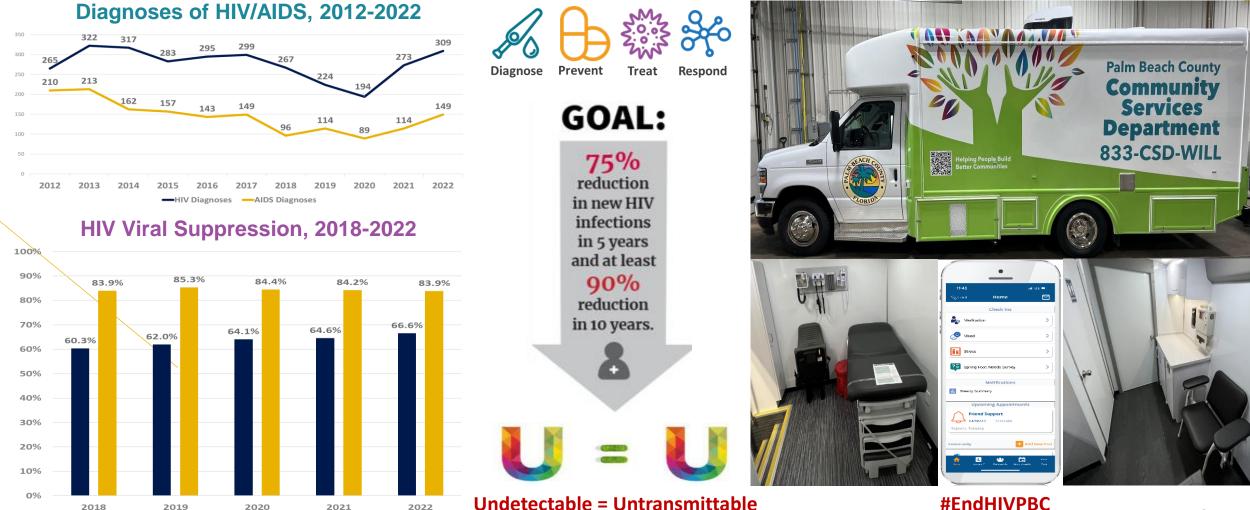
The PBC Criminal Justice Commission in partnership with the Florida Department of Corrections implemented the Felony Mobile Probation Unit (MPU) in January 2023.

- The MPU has serviced **1,494 clients** since the launch in January to August 2023.
- Goals of the new program include reducing technical violations, increasing employment, addressing transportation issues, and improving the relationships between probation officers and their clients.
- Technical violations of probation are also being monitored to determine the impact of the MPU.

# BEACH COULT

## Goal 4. Improve the overall health and well-being of our community

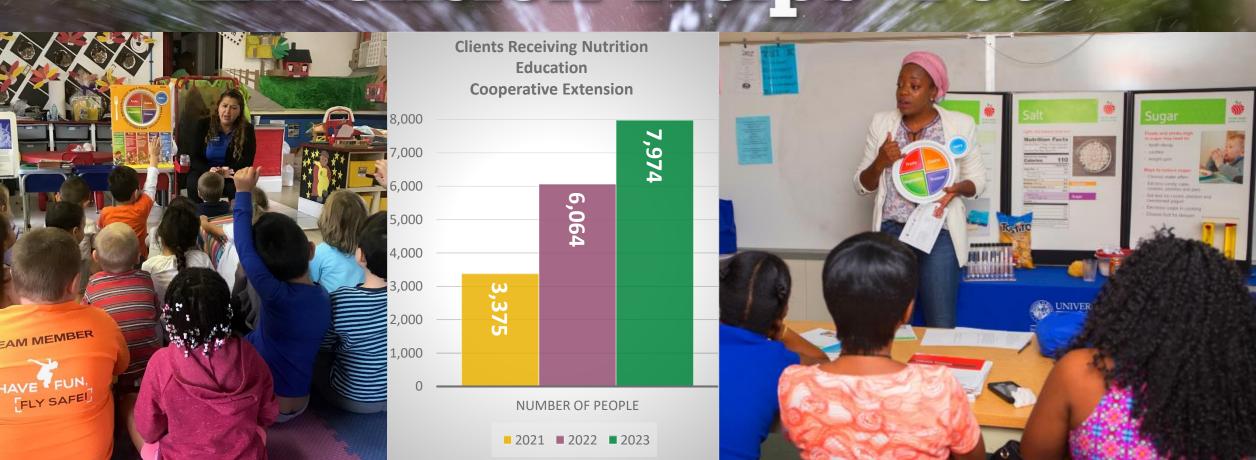
HIV Elimination Services provides medical care and support services to 8,700 people with HIV in PBC.



Palm Beach County

HIV Services

# Goal 4. Improve the overall health and well-being of our community Extension Helps You!



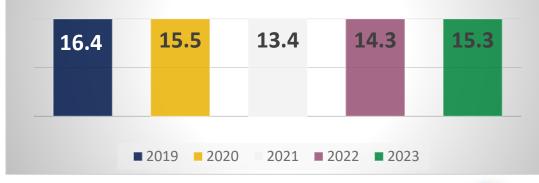
#### The Expanded Food & Nutrition Education Program (EFNEP)

LORIDA



## Goal 4. Improve the overall health and well-being of our community

Average Advocacy & Therapy Service Units Per Victim





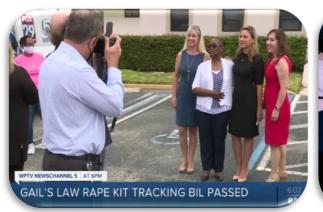
Public Safety Cross Departmental Team

% of Forensic Nurse Exams Performed at Butterfly House Versus at Emergency Departments

 63%
 67%
 68%
 51%
 55%

 2019
 2020
 2021
 2022
 2023

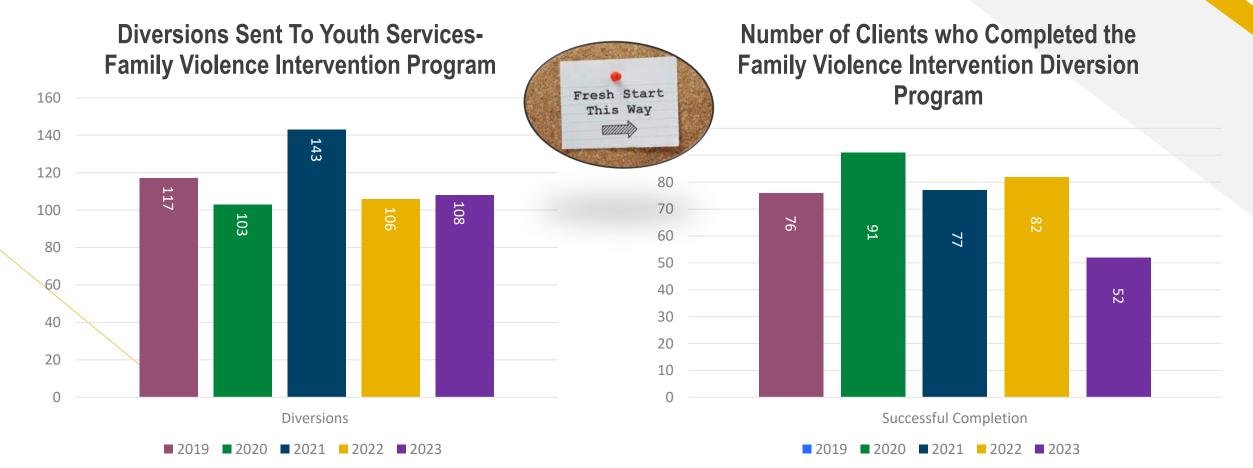
#### 100% of the 208 exams collected in FY23 were conducted by County Forensic Nurses, regardless of exam location





# Goal 4. Improve the overall health and well-being of our community





In 2023, 108 youth were diverted to the program and 52 successfully completed. Due to complexity of cases, clients have remained in programs for extended periods of time, therefore, extending graduation times in FY23.



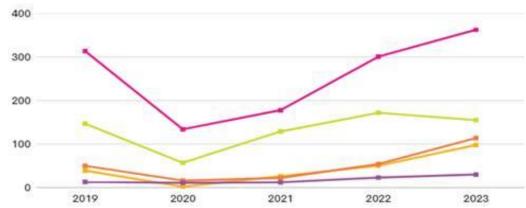
## Goal 4. Improve the overall health and well-being of our community



2019 - 2023 Summer Camp Trends:



2019 - 2023 Special Populations Trend:



	2019	2020	2021	2022	2023
Bridges-SRP	39	2	26	50	98
DJJ & DJJ siblings	50	16	22	54	114
Foster	147	57	129	172	155
Homeless	314	134	178	301	363
pecial Needs	13	11	12	23	30



- Continue providing safety awareness and education to the public.
- Continue collaborating with County departments and other agencies.
- Maintain safety measures at the forefront of everything we do.





