

SOLICITATION SIGNATURE PAGE

(Please attach to Goal Setting/API Form)

| Department/Division WATER UTILITIES | |
|---|---|
| Project Name/Number HAULING OF RAW | SEWAGE (old cma 18050RD) |
| Contract Manager Vernetha M. Green | |
| Phone/e-Mail (561) 493-6061 | |
| Estimated Date of Advertising JUNE 2023 | Estimated Dollar Value of Project \$220,000 |
| Type of Solicitation IFB | |
| | |
| Department/Division/Office | Signature and Date |
| Originating Department/Division | 4/25/23 |
| | 1, - / |
| Department Director | At 17090 412612 |
| OEBO | Angie Whitaker 6/0/03 |
| 0.00 | |
| Originating Department/Division | |
| | |
| OEBO | |
| Goal Setting Committee | |
| | * |
| Purchasing or Originating Department | |
| | |



Solicitation Review and API Recommendation

| Department/Division WATER UTILITIES |
|--|
| Project Name/Number HAULING OF RAW SEWAGE (old cma 18050RD) |
| Contract Manager Vernetha M. Green |
| Phone/e-Mail (561) 493-6061 |
| Estimated Date of Advertising JUNE 2023 Estimated Dollar Value of Project \$220,000 |
| Type of Solicitation IFB |
| |
| The following steps have been taken in the review of the scope of services and terms: |
| EARLY/FORMAL REVIEW* |
| A review of the Terms and Conditions of the solicitation and contract has been reviewed and removed any language or conditions that may adversely impact S/M/WBE firms to respond. |
| Special contract requirements are included due to the following: |
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| |
| This solicitation has been reviewed to identify opportunities for De-Bundling or Aggregating to increase competition among S/M/WBE firms. |
| This solicitation review has considered and determined this contract is sized to maximize S/M/WBE participation in the bidding process. The following steps were taken: |
| One (1) Available SBE Vendor |
| Single Trade Commodity; recommend SBE Price Preference |
| |
| |
| |
| |

| | The following opportunities have been combined to increase the competition among S/M/WBE firms: |
|--------------|---|
| | |
| | The selection criteria will not unnecessarily restrict competition or adversely impact the ability for S/M/WBE firms to respond or participate as subcontractors. The following steps were taken: |
| | |
| ✓ | The project will be advertised for a minimum of 30 days unless where practical or for a longer period if required by state law. |
| √ | Researched relative availability for the particular good or service at the prime and subcontractor levels. |
| \checkmark | Consult with department management which API will create maximum opportunity for S/M/WBEs or prepare Waiver. |
| \checkmark | Complete Goal Setting form with backup documentation. |
| √ | The originating department has determined there are no S/M/WBE subcontracting opportunities and have included documentation associated with the No API recommendation on the Goal Setting Worksheet. |
| \checkmark | Forward to the OEBO for review. |
| | If the OEBO agrees, submit to the Purchasing or Originating Department. |
| | If the OEBO disagrees, change and submit to Purchasing or Originating Department. |

MANDATORY REVIEW

Complete Department Goal Setting Form, attach to Solicitation Document and forward to the OEBO for the Goal Setting Committee.

^{*}A Solicitation Signature Page should be attached and signed at each step of the review process.

GOAL SETTING

Project Summary Worksheet Availability Adjustment/Weighting

ORIGINATING DEPARTMENT:

WATER UTILITIES DEPARTMENT

DATE: April 25, 2023

SOLICITATION NAME:

HAULING OF RAW SEWAGE - WUD

PROJECT No.

18050RD

TYPE OF SOLICITATION:

IFB

CATEGORY:

GOODS & OTHER SERVICES

SCOPE OF PROJECT:

Term Contract is required for the hauling of raw sewage from the water treatment plants and lift stations. No remaining renewal options, new contract to be soliciated for 12 month period.

| COMMODITY | ESTIM <i>A</i> | ATED | PERCENTAGE OF |
|-----------|---|--|---------------|
| CODE | PRIMARY DISCIPLINE/TRADE DESCRIPTION COS | T | PROJECT COST |
| 91070 | Sludge Removal, Building (To Include Grease Trap Cleaning) \$ 220,0 | 00.00 | 100.00% |
| 1 | | | 0.00% |
| | | | 0.00% |
| | | | 0.00% |
| | | | 0.00% |
| | | | 0.00% |
| 25 | | | 0.00% |
| | | | 0.00% |
| | | Carrier of the Carrie | 0.00% |
| | | | 0.00% |
| | \$220, | ,000.00 | 100.00% |

AVAILABILITY

| | | | | RACE/ETHNICITY | | | | | TOTAL FIRM | PERCENT OF WORK | |
|-----------|-----|-----|-------|----------------|------------------|------|-----|------------------|---------------|-----------------|---------|
| COMMODITY | SBE | WBE | M/WBE | AABE | NABE | HABE | ABE | Total S/M/WBE | NON- SMWBE | | |
| 91070 | 0 | 0 | 1 | 0 | 0 | 1 | 0 | 1 | 10 | 11 | 100.00% |
| 0 | | | 0 | | access to access | | | 0 | 0 | 2 | 0.00% |
| 0 | | | 0 | | | | | 0 | 0 | | 0.00% |
| 0 | | | 0 | | | | | 0 | 0 | | 0.00% |
| 0 | | | 0 | | | | | 0 | 0 | | 0.00% |
| 0 | | | 0 | | | | | 0 | 0 | | 0.00% |
| 0 | | | 0 | | | | | 0 | 0 | | 0.00% |
| 0 | | | 0 | | | | | 0 | 0 | | 0.00% |
| 0 | | | 0 | | | | | 0 | 0 | | 0.00% |
| 0 | | | 0 | | | | | 0 | 0 | | 0.00% |
| Total | 0 | 0 | 1 | 0 | 0 | 1 | 0 | 1 | 10 | 11 | 100.00% |

| COMMODITY | VAILABIL | | WEIGHT | | | | | | | | |
|-----------|----------|---------|---------|---------|---------|---------|---------|------------------|---------------|--------|-------|
| COMMODITY | SBE | WBE | M/WBE | AABE | NABE | HABE | ABE | Total S/M/WBE | NON- SMWBE | | |
| 91070 | 0.00000 | 0.00000 | 0.09091 | 0.00000 | 0.00000 | 0.09091 | 0.00000 | 0.09091 | 0.90909 | | 1.00 |
| 0 | 0.00000 | 0.00000 | 0.00000 | 0.00000 | 0.00000 | 0.00000 | 0.00000 | 0.00000 | 0.00000 | | 0.000 |
| 0 | 0.00000 | 0.00000 | 0.00000 | 0.00000 | 0.00000 | 0.00000 | 0.00000 | 0.00000 | 0.00000 | F-2013 | 0.000 |
| 0 | 0.00000 | 0.00000 | 0.00000 | 0.00000 | 0.00000 | 0.00000 | 0.00000 | 0.00000 | 0.00000 | | 0.000 |
| 0 | 0,00000 | 0.00000 | 0.00000 | 0.00000 | 0.00000 | 0.00000 | 0.00000 | 0.00000 | 0.00000 | | 0.000 |
| 0 | 0 00000 | 0.00000 | 0.00000 | 0.00000 | 0.00000 | 0.00000 | 0.00000 | 0.00000 | 0.00000 | | 0.000 |
| 0 | 0,00000 | 0.00000 | 0.00000 | 0.00000 | 0.00000 | 0.00000 | 0.00000 | 0.00000 | 0.00000 | - | 0.000 |
| 0 | 0.00000 | 0.00000 | 0.00000 | 0.00000 | 0.00000 | 0.00000 | 0.00000 | 0.00000 | 0 00000 | | 0.000 |
| 0 | 0.00000 | 0.00000 | 0.00000 | 0:00000 | 0.00000 | 0.00000 | 0.00000 | 0.00000 | 0.00000 | | 0.000 |
| 0 | 0.00000 | 0.00000 | 0.00000 | 0.00000 | 0.00000 | 0.00000 | 0.00000 | 0.00000 | 0.00000 | | 0.000 |
| TOTAL | 0.00000 | 0.00000 | 0.09091 | 0.00000 | 0.00000 | 0.09091 | 0.00000 | 0.09091 | 0.90909 | | |
| X 1 | 0.00% | 0.00% | 9.09% | 0.00% | 0.00% | 9.09% | 0.00% | 9,09% | 90.91% | | |

YTD UTILIZATION:

| SBE | MBE | WBE | AABE | NABE | HABE | ABE |
|-----|-----|-----|------|------|------|-----|
| | | | | | | |

GOAL SETTING

Project Summary Worksheet Availability Adjustment/Weighting

ORIGINATING DEPARTMENT: WATER UTILITIES DEPARTMENT DATE: April 25, 2023 SOLICITATION NAME: HAULING OF RAW SEWAGE - WUD PROJECT No. 18050RD TYPE OF SOLICITATION: CATEGORY: **GOODS & OTHER SERVICES AVAILABLE APIS:** SBE Price Preference DEPARTMENT RECOMMENDED API: SBE Price Preference Vernetha M G 4/25/2023 4/25/2023 DEPARTMEN OEBO RECOMMENDED API: **SBE Price Preference** 06/01/2023 Angie Whitaker

OEBO REVIEWER NAME Angie Whitaker

OEBO REVIEWER SIGNATURE 06/01/2023 GOAL SETTING COMMITTEE DETERMINATION Ordinance Reference: GSC DATE: GOAL SETTING COMMITTEE CHAIRPERSON NAME

GOAL SETTING COMMITTEE CHAIRPERSON SIGNATURE