



**SOLICITATION SIGNATURE PAGE**

(Please attach to Goal Setting Worksheet and API Recommendation Form)

Department/Division FDO / CID

Project Name/Number MDC-East Tower R/R/15218

Contract Manager FERNANDO DEL DAGO

Phone/ E-mail 561.233.5276 / FDELDAGO@PBCGOV.ORG

Estimated Date of Advertising TBD Estimated Dollar Value of Project \$2,537,502

Type of Solicitation CM GMP AMENDMENT

**DEPARTMENT/DIVISION/OFFICE**

**SIGNATURE AND DATE**

Originating Department/Division Fernando Del Dago 5/26/23

Department/Division Director *BZ [Signature]*

OEBO *Del Dago*

Goal Setting Committee Chairperson \_\_\_\_\_

# GOAL SETTING

## Project Summary Worksheet Availability Adjustment/Weighting

ORIGINATING DEPARTMENT: FDO / CID

DATE: May 26, 2023

SOLICITATION NAME: MDC-East Tower

PROJECT No. 15218

TYPE OF SOLICITATION: GMP AMENDMENT

CATEGORY: CONSTRUCTION

**SCOPE OF PROJECT:**

GMP Amendment # 10 to the Hedrick Brothers CM Contract (R2016-0430) for the East Tower located at the County's Main Detention Center. GMP Amendment # 10 represents phase 3 and includes painting of the interior of a 62,000 ft building with a multitude of cells, steel doors, steel bunks and tables, and over 35,000 linear feet of steel bars. The work includes extensive wall and steel preparation for painting in the East Tower. Fire/smoke detectors have to be taken out of service (out of the ductwork) due to the dust generated during the preparation stage. Under this CM contract (R2016-0430), Hedrick Brothers has partnered with Cooper Construction as its CM/MBE partner.

COMMODITY CODE	PRIMARY DISCIPLINE/TRADE DESCRIPTION	ESTIMATED COST	PERCENTAGE OF PROJECT COST
91461	Painting and Wallpapering	\$ 856,416.00	33.75%
91220	Construction, Fire Protection (Includes Fire Escapes, Fire a	\$ 60,000.00	2.36%
91428	Cleaning, Interior/Exterior, New Construction	\$ 30,600.00	1.21%
96867	Sandblasting Services (See 910-83 for Sandblasting of Buildi	\$ 1,590,486.00	62.68%
			0.00%
			0.00%
			0.00%
			0.00%
			0.00%
			0.00%
			0.00%
		<b>\$2,537,502.00</b>	<b>100.00%</b>

**AVAILABILITY**

COMMODITY	RACE/ETHNICITY								Total S/M/WBE	NON-SMWBE	TOTAL FIRM	PERCENT OF WORK
	SBE	WBE	M/WBE	AABE	NABE	HABE	ABE					
91461	9	1	11	7	0	3	0	20	51	71	33.75%	
91220	0	0	0	0	0	0	0	0	21	21	2.36%	
91428	4	1	0	0	0	3	1	9	23	32	0.00%	
96867	3	0	0	0	0	0	0	3	24	27	62.68%	
0			0					0	0		0.00%	
0			0					0	0		0.00%	
0			0					0	0		0.00%	
0			0					0	0		0.00%	
0			0					0	0		0.00%	
0			0					0	0		0.00%	
0			0					0	0		0.00%	
<b>Total</b>	<b>16</b>	<b>2</b>	<b>11</b>	<b>7</b>	<b>0</b>	<b>6</b>	<b>1</b>	<b>27</b>	<b>124</b>	<b>151</b>	<b>100.00%</b>	

**COMMODITY AVAILABILITY**

COMMODITY	SBE	WBE	M/WBE	RACE/ETHNICITY				Total S/M/WBE	NON-SMWBE	WEIGHT
				AABE	NABE	HABE	ABE			
91461	0.04278	0.00475	0.05229	0.03328	0.00000	0.01426	0.00000	0.09507	0.24243	0.338
91220	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.02365	0.024
91428	0.00151	0.00038	0.00000	0.00000	0.00000	0.00113	0.00038	0.00151	0.00867	0.012
96867	0.06964	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.06964	0.55715	0.627
0	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.000
0	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.000
0	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.000
0	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.000
0	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.000
0	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.000
0	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.000
<b>TOTAL</b>	<b>0.11393</b>	<b>0.00513</b>	<b>0.05229</b>	<b>0.03328</b>	<b>0.00000</b>	<b>0.01539</b>	<b>0.00038</b>	<b>0.16622</b>	<b>0.83189</b>	
<b>X 1</b>	<b>11.39%</b>	<b>0.51%</b>	<b>5.23%</b>	<b>3.33%</b>	<b>0.00%</b>	<b>1.54%</b>	<b>0.04%</b>	<b>16.62%</b>	<b>83.19%</b>	

**YTD UTILIZATION:**

SBE	MBE	WBE	AABE	NABE	HABE	ABE

**GOAL SETTING**  
**Project Summary Worksheet**  
Availability Adjustment/Weighting

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**AVAILABLE APIs:**

SBE Price Preference  
SBE Subcontracting (Minimum of 20%)

**DEPARTMENT RECOMMENDED API:**

SBE Price Preference

Brenda Znachko

DEPARTMENT REPRESENTATIVE NAME

Director, FDO Business Operations

DEPARTMENT REPRESENTATIVE SIGNATURE

**OEBO RECOMMENDED API:**

10% SBE Goal

OEBO REVIEWER NAME

OEBO REVIEWER SIGNATURE

GOAL SETTING COMMITTEE DETERMINATION

Ordinance Reference:

GOAL SETTING COMMITTEE CHAIRPERSON NAME

GSC DATE:

GOAL SETTING COMMITTEE CHAIRPERSON SIGNATURE