

Financially Assisted Agencies (FAA) Funding Recommendations for FY 2023

Agency	Program	Service Category	Panel Score	Panel Ranking	Total FY 23 Recommended Award Amounts with CQM	FY 23 Recommended Award Amounts	FY 23 Requested Funding Amount	Previous Funding FY 22
HABILITATION CENTER FOR THE HANDICAPPED	HABCENTER'S LIFE SKILLS TRAINING & SUPPORTED EMPLOYMENT	Economic Stability	72.67	1	\$70,350	\$67,000	\$100,000	\$60,054
FARMWORKER COORDINATING COUNCIL	FAMILY PRESERVATION & ECONOMIC STABILIZATION	Economic Stability	77.67	2	\$176,400	\$168,000	\$174,143	\$165,850
THE GLADES INITIATIVE, INC	CONNECTING THE GLADES	Economic Stability	79.33	3	\$157,500	\$150,000	\$160,200	\$142,053
* COALITION FOR INDEPENDENT LIVING OPTIONS	SAIL: SUPPORTS AND INDEPENDENT LIVING	Economic Stability	76.33	4	\$210,940	\$200,895	\$245,082	\$154,581
EL SOL, JNRC	LABOR PROGRAM	Economic Stability	74.33	5	\$57,750	\$55,000	\$69,000	\$55,034
COALITION FOR INDEPENDENT LIVING OPTIONS	FIND: FINANCIAL INDEPENDENCE, NEED, DISABILITY	Economic Stability	73.67	6	\$78,750	\$75,000	\$79,412	\$78,500
UNITED WAY OF PALM BEACH COUNTY	VOLUNTEER INCOME TAX ASSISTANCE (VITA)	Economic Stability	86.33	7	\$39,900	\$38,000	\$50,000	\$28,904
Community Child Care Center of Delray	Family Strengthening							\$100,000
Families First	Kin Support							\$62,500
Palm Beach Habilitation Center	Achieving Economic Stability							\$60,000
The Lord's Place	Cafe Joshua							\$50,000
					DID NOT APPLY			
					DID NOT APPLY - APPLIED UNDER BEHAVIORAL HEALTH IN FY 2022			
					DID NOT APPLY			
					DID NOT APPLY			
Subtotal Economic Stability					\$791,590	\$753,895	\$877,837	\$957,476

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HOUSING PARTNERSHIP	FINANCIAL CAPABILITY: BUILDING PROSPERITY	Self-Sufficiency SOFI	80.00	1	\$212,314	\$202,204	\$286,263	\$177,796
CHILDREN'S HOME SOCIETY OF FLORIDA	BRIDGING THE GAPS	Self-Sufficiency SOFI	60.00	2	\$0	\$0	\$163,891	N/A
PATHWAYS TO PROSPERITY	CIRCLES PALM BEACH COUNTY	Self-Sufficiency SOFI	70.00	3	\$73,500	\$70,000	\$120,000	\$70,000
Subtotal Self-Sufficiency SOFI					\$285,814	\$272,204	\$570,154	\$247,796

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VITA NOVA VILLAGE	THE SPOT - PATHWAYS TO EMPLOYMENT	Self-Sufficiency No Children	85.67	1	\$94,500	\$90,000	\$95,189	N/A
Subtotal Self-Sufficiency No Children					\$94,500	\$90,000	\$95,189	\$0

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THE ARC OF PALM BEACH COUNTY	ADULT EDUCATION PROGRAM	Intellectual & Developmental Disabilities	89.67	1	\$400,050	\$381,000	\$381,538	N/A
** HABILITATION CENTER FOR THE HANDICAPPED	HABCENTER'S DAY PROGRAMMING FOR PBC ADULTS WITH IDD	Intellectual & Developmental Disabilities	71.33	2	\$198,283	\$188,841	\$200,000	\$75,000
THE ARC OF PALM BEACH COUNTY	SUPPORTED EMPLOYMENT PROGRAM	Intellectual & Developmental Disabilities	90.67	3	\$120,750	\$115,000	\$116,413	N/A
THE ARC OF THE GLADES	ADULTS WITH DISABILITIES SYSTEM OF CARE	Intellectual & Developmental Disabilities	75.67	4	\$210,000	\$200,000	\$201,474	\$201,474
THE ARC OF PALM BEACH COUNTY	TECHNOLOGY TRAINING	Intellectual & Developmental Disabilities	89.67	5	\$84,000	\$80,000	\$92,689	N/A
THE ARC OF PALM BEACH COUNTY	SUPPORTED LIVING PROGRAM	Intellectual & Developmental Disabilities	93.00	6	\$82,950	\$79,000	\$79,300	N/A
GULFSTREAM GOODWILL INDUSTRIES	WORK-ABILITY	Intellectual & Developmental Disabilities	79.00	7	\$194,872	\$185,592	\$215,386	N/A
COALITION FOR INDEPENDENT LIVING OPTIONS (CILO)	LEAP	Intellectual & Developmental Disabilities	75.67	8	\$99,750	\$95,000	\$147,167	N/A
THE ARC OF PALM BEACH COUNTY	STARS	Intellectual & Developmental Disabilities	89.33	9	\$225,750	\$215,000	\$234,627	N/A
Coalition for Independent Living Options (CILO)	ALERT							\$56,777
The Arc of Palm Beach County	PALS							\$83,845
Coalition for Independent Living Options (CILO)	SAIL							\$154,581
Legal Aid	Guardian Advocacy Project							\$92,245
Palm Beach Habilitation Center	Computer Training Program							\$73,389
Palm Beach Habilitation Center	STARS							\$215,327
Palm Beach Habilitation Center	Supported Employment							\$67,113
Seagull Industries	Achievement Center							\$278,393
Seagull Industries	SAIL							\$30,000
Subtotal Intellectual & Developmental Disabilities					\$1,616,405	\$1,539,433	\$1,668,594	\$1,081,318

Totals for Economic Stability, Self-Sufficiency SOFI, Self-Sufficiency No Children, and Intellectual and Developmental Disabilities ***	FY 2023 Recommended Award Amounts with CQM	FY 2023 Recommended Award Amounts	FY 2023 Requested Funding Amount	FY 2022 Funding
	\$2,788,309	\$2,655,532	\$3,211,774	\$2,286,590

* CILO SAIL was previously funded under IDD
 ** Proposed expansion - program intends to serve double the amount of clients
 *** Total FAA funding amount available for FY2022 AND all funding recommendations are pending approval by the BCC
 **** IDD Subcategory total funding was expanded through a reallocation of \$100,738.87 from Strategic Partnerships and unutilized dollars designated to IDD in the Behavioral Health Category

