

Financially Assisted Agencies (FAA) Funding Recommendations for FY19

Agency	Program	Service Category	Panel Score	Panel Ranking	Requested Funding Amount	FY19 Funding Recommended	FY18 Funding
Aid to Victims of Domestic Abuse	Casa Vegso	Domestic Abuse / Sheltering	97	1	\$300,000.00	\$282,024.00	\$235,020.00
YWCA	Harmony House	Domestic Abuse / Sheltering	88	2	\$206,008.00	\$139,210.00	\$116,008.00
The Children's Place at Home Safe	SafetyNet Program	Domestic Abuse / Sheltering	77	3	\$43,677.00	\$0.00	\$43,677.00
Palm Beach Habilitation Center	Domestic Abuse Prevention Program	Domestic Abuse / Sheltering	74	4	\$60,000.00	\$0.00	\$0.00
Habilitation Center for the Handicapped	Domestic Abuse Education & Prevention	Domestic Abuse / Sheltering	68	5	\$100,000.00	\$0.00	\$0.00
Subtotal Domestic Abuse / Sheltering					\$709,685.00	\$421,234.00	\$394,705.00
The Lord's Place	Permanent Supportive Housing	Homelessness	98	1	\$293,895.00	\$284,247.00	\$234,372.00
Adopt A Family	Project Safe II	Homelessness	97	2	\$106,636.00	\$106,636.00	\$103,530.00
Gulfstream Goodwill	Youth Permanent Supported Housing	Homelessness	91	3	\$189,076.00	\$160,715.00	\$0.00
Children's Case Management Organization	Bridges to Success	Homelessness	89	4	\$48,000.00	\$48,000.00	\$37,101.00
Gulfstream Goodwill	Homeless Youth Case Management	Homelessness	93	5	\$59,597.00	\$50,657.00	\$0.00
Legal Aid Society of Palm Beach	Homeless Legal Prevention Project	Homelessness	95	6	\$79,000.00	\$33,495.00	\$30,450.00
Adopt A Family	Housing Stabilization Program	Homelessness	93	7	\$143,040.00	\$143,040.00	\$138,834.00
The Salvation Army	Center of Hope	Homelessness	82	8	\$70,676.00	\$0.00	\$70,676.00
Palm Beach Habilitation Center	Supported Employment*	Homelessness	86	9	\$71,811.00	\$67,113.00	\$67,113.00
Gulfstream Goodwill	Employment Focused Case Management *	Homelessness	85	10	\$46,348.00	\$46,348.00	\$46,348.00
Habilitation Center for the Handicapped	Get Ready, Let's Go!	Homelessness	64	11	\$40,000.00	\$0.00	\$0.00
Subtotal Homelessness					\$1,148,079.00	\$940,251.00	\$728,424.00
Total					\$1,857,764.00	\$1,361,485.00	\$1,123,129.00

* Pending 3% increase approval by BCC

All funding recommendations are pending BCC approval

All other funding categories (Behavioral Health, Special Needs/Developmental Disabilities, Economic Stability/Poverty, Senior Services, Non-Competitive funding) will be level funded at same levels from FY 18

