



**A Proposal to Align Funding Categories
for Financial Assisted Agencies with the
Priorities Adopted by the Board of
County Commissioners**

OBJECTIVE:

To align the Financially Assisted Agency funding categories with the priorities identified by the Board of County Commissioners without causing a major disruption in the Health and Human Services System of Care.

WHY ALIGN CATEGORIES?

1. TO HAVE GREATER IMPACT ON BCC PRIORITY AREAS
2. TO FACILITATE A PROCESS THAT IS MORE OUTCOME DRIVEN
3. TO BETTER ALIGN WITH THE NEEDS WITHIN THE COMMUNITY

STRATEGY FOR ALIGNMENT

1. ALIGNMENT FOR HOUSING/HOMELESSNESS HAS ALREADY OCCURRED
2. SERVICES PROVIDED BY THE AGENCY WILL BE MATCHED TO RESPECTIVE BCC PRIORITY AREA
3. ONE OR TWO YEAR CONTRACTS WILL BE RECOMMENDED TO FACILITATE ALIGNEMENT
4. SPECIAL CONSIDERATION WILL BE GIVEN TO AGENCIES THAT ARE ALREADY FUNDED TO PREVENT THE CREATION OF SERVICES GAPS WITHIN THE HHS SYSTEM OF CARE

Priorities Adopted by the Board of County Commissioners (related to CSD)

- **Economic Development-** *To promote economic revitalization by driving the creation of employment opportunities while reducing disparities and improving quality of life for everyone.*
- **Housing/Homelessness-** *To promote the quality of life through targeted programs that address the housing and homelessness needs of the residents of Palm Beach County.*
- **Behavioral Health and Substance Use Disorders-** *To address the heroin/opioid and substance abuse crisis by providing evidence-based prevention, medication-assisted treatment, and recovery support services.*

PRIORITIES BELOW ARE NOT DIRECTLY RELATED TO THE COMMUNITY SERVICES DEPARTMENT:

- **Environmental Protection**
- **Infrastructure**
- **Public Safety**

ECONOMIC STABILITY/POVERTY	HOMELESSNESS	BEHAVIORAL HEALTH
ADOPT-A-FAMILY - SERVICE ENRICHED HOUSING	ADOPT-A-FAMILY - HOUSING STABILIZATION PROGRAM	SOUTH COUNTY MENTAL HEALTH - CRISIS STABILIZATION UNIT (CSU) - INTAKE/EVALUATION & MOBILE CRISIS TEAM - PSYCHIATRIC & MEDICAL SERVICES
THE GLADES INITIATIVE - CONNECTING THE GLADES	PALM BEACH HABILITATION CENTER - SUPPORTED EMPLOYMENT	JEROME GOLDEN CENTER - INPATIENT PSYCHIATRIC SERVICES - GLADES ADULT DAY - GLADES ADULT DAY - GLADES ADULT DAY - MOBILE CRISIS PROGRAM
DEL SOL - WORKER DEVELOPMENT PROJECT	FARMWORKER COORDINATING COUNCIL - FAMILY PRESERVATION & ECONOMIC STABILIZATION	DRUG ABUSE FOUNDATION - MEDICAL TREATMENT - ADULT INPATIENT RESIDENTIAL TREATMENT
UNITED WAY OF PALM BEACH COUNTY - VOLUNTEER INCOME TAX ASSISTANCE (VITA) PROGRAM	GULFSTREAM GOODWILL INDUSTRIES - EMPLOYMENT FOCUSED CASE MANAGEMENT	JEFF INDUSTRIES - LET'S GO TO WORK - JOB PLACEMENT PROGRAM
CHILDREN'S CASE MANAGEMENT ORGANIZATION - KIN SUPPORT PROJECT		HOUSING PARTNERSHIP - SUPPORTED HOUSING
THE LORD'S PLACE - CAFÉ JOSHUA JOB TRAINING & EMPLOYMENT PROGRAM		DATA - RESIDENTIAL TREATMENT PROGRAM - NON-RESIDENTIAL SERVICES
PATHWAYS TO PROSPERITY - CIRCLES PALM BEACH COUNTY		MENTAL HEALTH ASSOCIATION - MENTAL HEALTH GPS
HABILITATION CENTER FOR THE HANDICAPPED - HAB CENTER'S PLANT NURSERY		FATHER FLANAGAN'S BOYSTOWN - CHILDREN'S BEHAVIORAL HEALTH COLLABORATIVE
		AMERICAN ASSOCIATION OF CAREGIVING YOUTH - CYP BEHAVIORAL HEALTHCARE MANAGEMENT
		FOR THE CHILDREN - CHILDREN COMMUNITY WELLNESS PARENT-CHILD CENTER - COMMUNITY-BASED OUTPATIENT SERVICES

ALREADY ALIGNED WITH BCC PRIORITY AREAS (WILL REMAIN THE SAME)

SPECIAL NEEDS	DOMESTIC VIOLENCE	SENIORS
THE ARC OF PALM BEACH COUNTY - RESIDENTIAL PROGRAM - PROGRAM FOR ADULT LEARNING AND SUPPORT	AID TO VICTIMS OF DOMESTIC ABUSE (AVDA) - CASA VEGSO	211 PALM BEACH / TREASURE COAST - ELDER CRISIS OUTREACH
LEGAL AID SOCIETY - GUARDIAN ADVOCACY PROJECT	YOUNG WOMEN'S CHRISTIAN ASSOCIATION (YWCA) - HARMONY HOUSE	ALZHEIMER'S COMMUNITY CARE - FAMILY NURSE CONSULTANT - SPECIALIZED ALZHEIMER'S ADULT DAY SERVICES
THE ARC OF THE GLADES - ADULT DEVELOPMENTAL SERVICES SYSTEM OF CARE		RUTH & NORMAN RALES JEWISH FAMILY SERVICES - WEISMAN CENTER AGING IN PLACE
GULFSTREAM GOODWILL INDUSTRIES - CLIENT ASSISTANCE AND ADVOCACY PROGRAM		PALM BEACH HABILITATION CENTER - SENIOR RESIDENTIAL SUPPORTS
UNITED COMMUNITY OPTIONS - BEHAVIOR-FOCUSED IN-HOME RESPITE PROGRAM		GULFSTREAM GOODWILL - ASSISTIVE COMMUNICATIONS
PALM BEACH HABILITATION CENTER - STARS - COMPUTER TRAINING PROGRAM		
HABILITATION CENTER FOR THE HANDICAPPED - PROVIDING DAY PROGRAMMING FOR PALM BEACH ADULTS WITH DEVELOPMENTAL DISABILITIES/SPECIAL NEEDS		
CILO - ALERT - SAIL		
SEAGULL INDUSTRIES - ACHIEVEMENT CENTER - SAIL INTERNSHIPS & SUPPORTED EMPLOYMENT PROGRAM		

NOT CURRENTLY ALIGNED WITH BCC PRIORITY AREAS (WILL SHIFT INTO APPROPRIATE CATEGORY)

STRATEGY TO ALIGN CATEGORIES

FUNDING AMOUNTS MAY NOT BE EXACT

CATEGORIES IMPACTED BY SHIFT

New Location/Category

Seniors

- 211/Elder Crisis Outreach (\$39K)
- Alzheimer's Community Care-Family Nurse Consultant (\$342K)
- Alzheimer's Community Care-Adult Day Services (\$201K)
- PB Hab Center-Senior Residential Supports (\$202K)
- Gulfstream Goodwill-Assistive Communications (\$86K)
- Ruth & Norman Rales-Jewish Family Services-Aging in Place (\$75K)

Special Needs/ Developmental Disabilities

- ARC of PBC-Residential Program (\$253K)
- Legal Aid Society-GAP (\$92K)
- ARC Glades-Adult Developmental Services (\$201K)
- Gulfstream Goodwill-Client Assistance (\$109K)
- United Community Options-Respite Program (\$74K)
- PB HAB Center-STAR(\$215K)
- ARC of PBC-PALS (\$83K)
- CILO-ALERT (\$56K)
- PB HAB Center-Computer Training (\$73K) Supportive Employment (\$67)
- Seagull Industries-Achievement Center (\$278K)
- Habilitation Center for Handicapped-Day Programming (\$75K)
- Seagull Industries-SAIL (\$30K)
- CILO-SAIL (\$155 K)

Domestic Violence

- ADVA (\$282K)
- YWCA (\$139K)

NEW LOCATION COLOR CORRESPONDENCE KEY

- Economic Stability/Mobility
- **Housing/Homelessness**
- Behavioral Health/Substance Use Disorder
- Non-compet

CATEGORIES AFTER ALIGNMENT HAS TAKEN PLACE

FUNDING AMOUNTS MAY NOT BE EXACT

PROPOSED FAA SERVICE CATEGORIES (Aligned with BCC Priorities)

NEW LOCATION

Economic Stability/Mobility
(Funding increase by approximately \$951K)

- ARC of PBC (PALS \$83K)
- ARC Glades (Adult Dev Services Care \$201K)
- CILO-ALERT (\$56K)
- PB HAB Center-Computer Training (\$73K)/Supportive Employment (\$67)
- Seagull Industries-Achievement Center (\$278K)
- Habilitation Center for Handicapped, Inc. (\$75K)
- Seagull Industries-SAIL (\$30K)
- CILO-SAIL (\$155 K)

Behavioral Health/Substance Use Disorders
(Funding increased by approximately \$958K)

- PB HAB Center (\$45K)
- Ruth & Norman Rales-Jewish Family Services (\$75K)
- Alzheimer's Community Care (\$544K)
- United Community Options (\$74K)
- PB HAB Center(\$215K)

Housing/Homelessness
(Funding already increased by \$421K last cycle)

- ADVA (\$282K)
- YWCA (\$139K)

**No Category Fit
(transferred to non-compete)**

1. Gulfstream Goodwill-Client Advocacy/Assistance
2. Gulfstream Goodwill-Deaf Services
3. Legal Aid Society-Legal Services to SpN

ECONOMIC STABILITY/MOBILITY		BEHAVIORAL HEALTH/SUBSTANCE USE DISORDERS		HOUSING/HOMELESSNESS	
Adopt-A-Family <ul style="list-style-type: none"> • Service Enriched Housing • Housing Stabilization Program 	Seagull Industries <ul style="list-style-type: none"> • Achievement Center • SAIL 	South County Mental Health <ul style="list-style-type: none"> • Crisis Stabilization Unit (CSU) • Intake and Mobile Crisis Team • Psychiatric & Medical Services 	Ruth and Norman Rales	Adopt-A-Family <ul style="list-style-type: none"> • Housing Stabilization Program • Project SAFE 	YWCA
The Glades Initiative – Connecting the Glades	Farmworker Coordinating Council - Family Preservation & Economic Stabilization	Jerome Golden Center <ul style="list-style-type: none"> • Inpatient Psychiatric Services • Glades Adult CSU • Glades Adult Detox Services • Glades Child CSU • Mobile Crisis Program 	Mental Health Association - Barriers for Better Behavioral Health	Gulfstream Goodwill Industries <ul style="list-style-type: none"> • Employment Focused Case Management • Homeless Youth Case Management • Youth Permanent Supportive Housing 	ADVA
El Sol-Worker Development Project	Palm Beach HAB Center – Computer Training	DATA <ul style="list-style-type: none"> • Residential Treatment Program • Non-residential Services 	American Association of Caregiving Youth (AACY)-CYP Behavioral Health Care Management	Children's Case Management Organization - Bridges to Success	The Lord's Place - Permanent Supportive Housing Programs
United Way of Palm Beach County - Volunteer Income Tax Assistance (VITA) Program	CIO <ul style="list-style-type: none"> • ALERT • SAIL 	Jeff Industries <ul style="list-style-type: none"> • Let's Go to Work • Job Placement Program 	Housing Partnership - Supportive Housing	Legal Aid Society of Palm Beach County - Homeless Legal Prevention Project	ARC of PBC – Residential Program
Children's Case Management Organization - Kin Support Project	ARC of PBC – PALS	Drug Abuse Foundation <ul style="list-style-type: none"> • Medical Detox • Adult Intensive Residential Treatment 	Alzheimer's Community Care <ul style="list-style-type: none"> • Family Nurse Consultant • Adult Day Services 		
The Lord's Place- Café Joshua Job Training and Employment Program	ARC Glades – Adult Developmental Services	Palm Beach HAB Center <ul style="list-style-type: none"> • Senior Supports 	Father Flannigan's Boys Town – Children's Behavioral Health Collaborative		
Pathways to Prosperity-Circles Palm Beach County		Parent-Child Center, Inc-Community Based Outpatient Services	For the Children - Community Wellness		
Habilitation Center for the Handicapped <ul style="list-style-type: none"> • Employment Program for Adults with Disabilities • Supported Employment 					

NEW CATEGORIES AFTER ALIGNMENT

PROPOSED FAA SERVICE CATEGORIES (Aligned with BCC Priorities)

SUBPOPULATION FOCUS

FAA Categories after the shift in 2020

Economic
Stability/Mobility

- Special Needs/Developmentally Disabled
- Seniors

Behavioral
Health/Substance Use
Disorders

- Special Needs/Developmentally Disabled
- Seniors

Housing/Homelessness

- Domestic Violence
- Seniors
- Special Needs/Developmentally Disabled

Note:
The idea is to use a systems thinking approach, not removing a substantial amount of funding in any particular category. **Subpopulations would continue to have priority focus.** This would prevent us from creating a gap in the system. New funding from the proposed 3% increase would be used to address gaps identified in the Poverty, Behavioral Health and Homelessness needs assessment.