<table>
<thead>
<tr>
<th>Service Category</th>
<th>Agency Name</th>
<th>Program Name</th>
<th>Outcome Statement from LE</th>
<th>Total Amount Awarded for FY20</th>
<th>Database Assigned</th>
<th>How will outcome be determined?</th>
<th>Demographics Expected</th>
</tr>
</thead>
</table>
| Economic Stability / Poverty | Child Development | FIND | 12 of 60 or 20% of households served will increase disposable income for basic living expenses and maintain an increase for 90 days or more by the end of the fiscal year. | $78,500.00 | ClientTrack | Outcome is POSITIVE if income has increased from baseline OR is maintained for 90 days after this period. Outcome is NEGATIVE if income DECREASED from baseline OR income is NOT maintained for a minimum of 90 days. Outcome is considered UNCOLLECTED if client is new to program and does not have enough time to increase their disposable income during the fiscal year. | ALL FIELDS REQUIRED BY CLIENT TRACK DATABASE AND FAA:
- Client ID (automated by CT)
- Enroll Date
- Exit Date (if applicable in FY)
- Birth Date
- Gender
- Race
- Ethnicity
- Veteran Status
- Address
- Zip Code
- Living Situation @ Entry
- Living Situation @ Exit
- Financial/Income Assessment
- Work History/Employment Assessment |
| Economic Stability / Poverty | Community Child Care Center of Delray Beach | Family Strengthening | 18 of 50 or 35% of participants served will increase disposable income for basic living expenses and maintain an increase for 90 days or more. | $100,000.00 | ClientTrack | Outcome is POSITIVE if income has increased from baseline OR is maintained for 90 days after this period. Outcome is NEGATIVE if income DECREASED from baseline OR income is NOT maintained for a minimum of 90 days. Outcome is considered UNCOLLECTED if client is new to program and does not have enough time to increase their disposable income during the fiscal year. | ALL FIELDS REQUIRED BY CLIENT TRACK DATABASE AND FAA:
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- Gender
- Race
- Ethnicity
- Veteran Status
- Address
- Zip Code
- Living Situation @ Entry
- Living Situation @ Exit
- Financial/Income Assessment
- Work History/Employment Assessment |
| Economic Stability / Poverty | Hab Cntr for Handicapped | Employment Program for Adults with Disabilities ES/P | 4 of 20 or 20% of individuals served will increase disposable income for basic living expenses and maintain an increase for 90 days or more. | $60,054.00 | ClientTrack | Outcome is POSITIVE if income has increased from baseline OR is maintained for 90 days after this period. Outcome is NEGATIVE if income DECREASED from baseline OR income is NOT maintained for a minimum of 90 days. Outcome is considered UNCOLLECTED if client is new to program and does not have enough time to increase their disposable income during the fiscal year. | ALL FIELDS REQUIRED BY CLIENT TRACK DATABASE AND FAA:
- Client ID (automated by CT)
- Enroll Date
- Exit Date (if applicable in FY)
- Birth Date
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<th>Database Assigned</th>
<th>How will outcome be determined?</th>
<th>Demographics Expected</th>
</tr>
</thead>
<tbody>
<tr>
<td>Economic Stability / Poverty</td>
<td>Palm Beach Habilitation Center</td>
<td>Achieving Economic Stability</td>
<td>10 of 20 or 50% of individuals served will increase disposable income for basic living expenses and maintain an increase for 90 days or more</td>
<td>$60,054.00</td>
<td>ClientTrack</td>
<td>Outcome is POSITIVE IF: Income has increased from baseline &amp; maintained for 90 days after this</td>
<td>(ALL FIELDS REQUIRED BY CLIENT TRACK DATABASE AND FAA)</td>
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<td>Outcome is NEGATIVE IF: Income DECREASED from baseline OR income is NOT maintained for a minimum of 90 days</td>
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<td>Outcome is considered UNCOLLECTED IF: Client is new to program and does not have enough time to increase their disposable income during the fiscal year</td>
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</tr>
<tr>
<td>Economic Stability / Poverty</td>
<td>The Lords Place</td>
<td>Cafe Jobvia job Training &amp; Employment</td>
<td>10 of 20 or 50% of individuals served will increase disposable income for basic living expenses and maintain an increase for 90 days or more</td>
<td>$60,000.00</td>
<td>ClientTrack</td>
<td>Outcome is POSITIVE IF: Income has increased from baseline &amp; maintained for 90 days after this</td>
<td>(ALL FIELDS REQUIRED BY CLIENT TRACK DATABASE AND FAA)</td>
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<td>Outcome is considered UNCOLLECTED IF: Client is new to program and does not have enough time to increase their disposable income during the fiscal year</td>
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</tr>
<tr>
<td>Special Needs / Developmental Disabilities</td>
<td>CILO</td>
<td>SAIL</td>
<td>10 of 10 or 70% of participants will increase knowledge of a life skill evidenced by pre-and post-test scores, staff observation, and documented self-reporting during contract period</td>
<td>$154,581.00</td>
<td>SAMS</td>
<td>Outcome is POSITIVE IF: On a monthly basis, participants have displayed improvement in at least one life skill from pre to post test by at least 30%.</td>
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<td></td>
<td>Outcome is NEGATIVE IF: On a monthly basis, youth participants DO NOT display improvement in at least one life skill from pre to post test by at least 30%.</td>
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<td></td>
<td>Outcome is considered UNCOLLECTED IF: Participant is not in program for necessary assessment period OR youth participant is unable to complete post-test</td>
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<td>The following demographics should be filled out:</td>
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<td>1. Agency Case Code (HIGHLY recommended by CSD staff but NOT required)</td>
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<td>2. Client First Name (or abbreviation IF program cannot legally provide this information)</td>
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<td>7. Household Arrangement (Residence at Program Entry)</td>
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<td>9. Financial Income Assessment</td>
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<td>10. Employment Assessment</td>
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<td>11. Involvement Everyone should be PRIMARY:</td>
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<td>12. Primary Reason for Participation</td>
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<td>13. Primary Activity Service</td>
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<td>14. Type of Households:</td>
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<td>a. Single Household</td>
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<td>b. Other Households served in US Armed Forces</td>
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<td>15. Household Income</td>
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</tr>
</tbody>
</table>

**ECONOMIC STABILITY / POVERTY**

1. **Palm Beach Habilitation Center**
2. **The Lords Place**
3. **CILO**

**FLA Program Data Reporting Guidelines FY22 - Economic Stability**
<table>
<thead>
<tr>
<th>Service Category</th>
<th>Agency Name</th>
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<th>How will outcome be determined?</th>
<th>Demographics Expected</th>
</tr>
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</table>
| Special Needs / Developmental Disabilities | Seagull Industries | SAIL             | By the end of the contract year, participants will achieve employment skills as evidenced by annual goal in the employment plan. | $30,000.00                  | SAMIS             | Outcome is POSITIVE IF: By the end of the contract year, participant has shown improvement in employment skills in the annual post survey from their intake pre survey.  
Outcome is NEGATIVE IF: By the end of the contract year, participant has NOT shown improvement in employment skills in the annual post survey from their intake pre survey.  
Outcome is UNCOLLECTED IF: Participant has not been in the program for the necessary assessment period OR Agency loses contact with participant OR participant exits prior to agency post survey assessment for the outcome. | The following demographics should be filled out:
1. Agency Case Code (HIGHLY recommended by CSD staff but NOT required)  
2. Client Name (or abbreviation if program cannot legally provide this information)  
3. Date of Birth  
4. Race  
5. Gender  
6. Household Arrangement (Living Arrangement at Program Entry)  
7. Veteran Status  
8. Address (Street #, Street Name, Street Suffix, Street Direction if applicable, Apartment# if applicable, City, Zipcode) (use DBFM if program cannot legally provide this information)  
9. Everyone should be PRIMARY  
10. Primary Reason for Participation  
11. Primary Activity Substance  
12. Adults in Household  
13. If Headed Household  
14. Income  
15. Household Income |
| Economic Stability / Poverty    | El Sol         | Worker Development Project | 90% of 400 or 20% of individuals served will increase disposable income for basic living expenses and maintain an increase for 90 days or more. | $60,015.00                  | ClientTrack       | Outcome is POSITIVE IF: Income has increased from baseline AND is maintained for 90 days after this.  
Outcome is NEGATIVE IF: Income DECREASED from baseline OR income is NOT maintained for a minimum of 90 days.  
Outcome is considered UNCOLLECTED IF: Client is new to program and does not have enough time to increase their disposable income during the fiscal year. | ALL FIELDS REQUIRED BY CLIENT TRACK DATABASE  
AND  
Client ID (automated by CT)  
Enroll Date  
Exit Date (if applicable in FY)  
Birth Date  
Gender  
Race  
Ethnicity  
Address  
Zip Code  
Living Situation @ Exit  
Financial/Income Assessment  
Work History/Employment Assessment |
| Economic Stability / Poverty    | Families First | Kin Support        | 32% of 35 or 48% of families will increase disposable income for basic living expenses and maintain an increase for 186 days or more. | $82,500.00                  | ClientTrack       | Outcome is POSITIVE IF: Income has increased from baseline AND is maintained for 90 days after this.  
Outcome is NEGATIVE IF: Income DECREASED from baseline OR income is NOT maintained for a minimum of 90 days.  
Outcome is considered UNCOLLECTED IF: Client is new to program and does not have enough time to increase their disposable income during the fiscal year. | ALL FIELDS REQUIRED BY CLIENT TRACK DATABASE  
AND  
Client ID (automated by CT)  
Enroll Date  
Exit Date (if applicable in FY)  
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Race  
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Zip Code  
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Financial/Income Assessment  
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<th>How will outcome be determined?</th>
<th>Demographics Expected</th>
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</thead>
<tbody>
<tr>
<td>Economic Stability / Poverty</td>
<td>Farmworkers Coordinating Council</td>
<td>Family Preservation &amp; Economic Stabilization</td>
<td>280 of 350 or 80% of families served will increase disposable income for basic living expenses and maintain an increase for 90 days or more.</td>
<td>$165,850.00</td>
<td>ClientTrack</td>
<td>Outcome is POSITIVE IF: Income has increased from baseline &amp; maintained for 90 days after the baseline. <strong>AND</strong> Outcome is NEGATIVE IF: Income DECREASED from baseline &amp; income is NOT maintained for at least 90 days. <strong>AND</strong> Outcome is considered UNCOLLECTED IF: Client is new to program and does not have enough time to increase their disposable income during the fiscal year.</td>
<td>All fields required by Client Track database: Client ID (automated by CT), Enroll Date, Exit Date (if applicable in FY), Birth Date, Gender, Race, Ethnicity, Veteran Status, Address, Zip Code, Living Situation @ Entry, Living Situation @ Exit, Financial/Income Assessment, Work History/Employment Assessment.</td>
</tr>
<tr>
<td>Economic Stability / Poverty</td>
<td>Glades Initiative</td>
<td>Connecting The Grades</td>
<td>80 of 100 or 80% of individuals served will increase disposable income for basic living expenses and maintain an increase for 90 days or more.</td>
<td>$142,053.00</td>
<td>ClientTrack</td>
<td>Outcome is POSITIVE IF: Income has increased from baseline &amp; maintained for 90 days after the baseline. <strong>AND</strong> Outcome is NEGATIVE IF: Income DECREASED from baseline &amp; income is NOT maintained for at least 90 days. <strong>AND</strong> Outcome is considered UNCOLLECTED IF: Client is new to program and does not have enough time to increase their disposable income during the fiscal year.</td>
<td>All fields required by Client Track database: Client ID (automated by CT), Enroll Date, Exit Date (if applicable in FY), Birth Date, Gender, Race, Ethnicity, Veteran Status, Address, Zip Code, Living Situation @ Entry, Living Situation @ Exit, Financial/Income Assessment, Work History/Employment Assessment.</td>
</tr>
<tr>
<td>Economic Stability / Poverty</td>
<td>United Way</td>
<td>VITA</td>
<td>4,720 of 5,900 or 80% of individuals served will increase their disposable income for basic living expenses by receiving a refund and decrease usage of paid tax preparation services.</td>
<td>$28,904.00</td>
<td>N/A</td>
<td>Outcome is POSITIVE IF: Tax filers receive a refund, an Additional Child Tax Credit, an Earned Income Tax Credit (EITC), or a Child Tax Credit. <strong>AND</strong> Outcome is NEGATIVE IF: Tax filers DO NOT receive a refund, an Additional Child Tax Credit, an Earned Income Tax Credit (EITC), or a Child Tax Credit. <strong>AND</strong> Outcome is considered UNCOLLECTED IF: N/A.</td>
<td>All fields required by Client Track database: Client ID (automated by CT), Enroll Date, Exit Date (if applicable in FY), Birth Date, Gender, Race, Ethnicity, Veteran Status, Address, Zip Code, Living Situation @ Entry, Living Situation @ Exit, Financial/Income Assessment, Work History/Employment Assessment.</td>
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</tbody>
</table>
### Service Category
- Special Needs / Developmental Disabilities
- Special Needs / Developmental Disabilities
- Special Needs / Developmental Disabilities

### Agency Name
- CILO
- Palm Beach Habilitation Center
- Palm Beach Habilitation Center

### Program Name
- ALERT
- Computer Training Program
- Computer Training Program

### Outcome Statement from LB

<table>
<thead>
<tr>
<th>Service Category</th>
<th>Agency Name</th>
<th>Program Name</th>
<th>Outcome Statement from LB</th>
<th>Total Amount Awarded for FY22</th>
<th>Database Assigned</th>
<th>How will outcomes be determined?</th>
</tr>
</thead>
</table>
| Special Needs / Developmental Disabilities | CILO | ALERT | All 50 or 70% of participants with disabilities will learn at least one job readiness or life skill and perform in real life setting. | $86,777.00 | SAMS | Outcomes are POSITIVE if:
  - Participant has performed at least one job readiness or life skill demonstrated by pre and post test.
  - Outcomes are NEGATIVE if:
    - Participant has not been in the program for the necessary assessment period.
    - Outcome is UNCOLLECTED if:
      - Participant has not been in the program for the necessary assessment period.

| Special Needs / Developmental Disabilities | Palm Beach Habilitation Center | Computer Training Program | All 50 or 70% of participants will increase their computer skills by completing at least five personal achievement goals. | $75,000.00 | SAMS | Outcomes are POSITIVE if:
  - Participant has completed at least three personal achievement goals.
  - Outcome is NEGATIVE if:
    - Participant has not been in the program for the necessary assessment period.
    - Outcome is UNCOLLECTED if:
      - Participant has not been in the program for the necessary assessment period.

### Demographics Expected

| 1. Agency Case Code (HIGHLY recommended by CSD staff but NOT required) | 2. Client First Name (or abbreviation IF program cannot legally provide this information) | 3. Client Last Name (or abbreviation IF program cannot legally provide this information) | 4. Date of Birth | 5. Race | 6. Ethnicity | 7. Household Arrangement (Living Arrangement at Program Entry) | 8. Gender | 9. Veteran Status | 10. Address (Street #, Street Name, Street Suffix, Street Direction if applicable) | 11. Involvement (Everyone should be PRIMARY) | 12. Primary Reason for Participation | 13. Primary Activity Service | 14. # in Household | 15. # Adults in Household | 16. # Children in Household | 17. # in Household who served in US Armed Forces | 18. Household Income |
|--------------------------|---------------------------------|----------------------------|------------------|------|--------|------------------------|------|-----------|-----------------------------|--------------------------|-------------------|------------------|----------|-----------------|-------------------|-----------------|-----------------|-------------------|
|                          | 1. Agency Case Code (HIGHLY recommended by CSD staff but NOT required) | 2. Client First Name (or abbreviation IF program cannot legally provide this information) | 3. Client Last Name (or abbreviation IF program cannot legally provide this information) | 4. Date of Birth | 5. Race | 6. Ethnicity | 7. Household Arrangement (Living Arrangement at Program Entry) | 8. Gender | 9. Veteran Status | 10. Address (Street #, Street Name, Street Suffix, Street Direction if applicable) | 11. Involvement (Everyone should be PRIMARY) | 12. Primary Reason for Participation | 13. Primary Activity Service | 14. # in Household | 15. # Adults in Household | 16. # Children in Household | 17. # in Household who served in US Armed Forces | 18. Household Income |
|                          | 1. Agency Case Code (HIGHLY recommended by CSD staff but NOT required) | 2. Client First Name (or abbreviation IF program cannot legally provide this information) | 3. Client Last Name (or abbreviation IF program cannot legally provide this information) | 4. Date of Birth | 5. Race | 6. Ethnicity | 7. Household Arrangement (Living Arrangement at Program Entry) | 8. Gender | 9. Veteran Status | 10. Address (Street #, Street Name, Street Suffix, Street Direction if applicable) | 11. Involvement (Everyone should be PRIMARY) | 12. Primary Reason for Participation | 13. Primary Activity Service | 14. # in Household | 15. # Adults in Household | 16. # Children in Household | 17. # in Household who served in US Armed Forces | 18. Household Income |

### Additional Information
- The following demographics should be filled out:
  - Demographics should be filled out:
    - Demographics should be filled out:
      - Demographics should be filled out:
        - Demographics should be filled out: Throughout the year, youth participant demonstrated improvement in at least one job readiness or life skill from pre to post test.
      - Outcome is UNCOLLECTED if:
        - Youth participant is not in program for necessary assessment period.
      - By the end of the contract year, client has achieved at least one objective of one goal from their Annual Plan.
      - By the end of the contract year, participant has completed at least three personal achievement goals.
      - By the end of the contract year, participant has NOT completed AT LEAST one job readiness or life skill from pre to post test.
      - Outcome is NEGATIVE if:
        - Participant has not been in the program for the necessary assessment period.
      - Client has not been in the program for the necessary assessment period OR client passes away OR agency loses contact with client.
      - By the end of the contract year, participant has NOT achieved at least one objective of one goal from their Annual Plan.
<table>
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</table>
| Special Needs / Developmental Disabilities | Palm Beach Habilitation Center | Seniors in Transient and Rehoused Services | 44 of 50 or 88% of participants will remain active in their community rather than entering a nursing home or institutional level of care. | $215,327.00 | SAMIS | The following demographics should be filled out:  
 1. Agency Case Code (HIGHLY recommended by CSD staff but NOT required)  
 2. Client First Name (or abbreviation if program cannot legally provide this information)  
 3. Client Last Name (or abbreviation if program cannot legally provide this information)  
 4. Date of Birth  
 5. Race  
 6. Ethnicity  
 7. Household Arrangement (Living Arrangement at Program Entry)  
 8. Gender  
 9. Veteran Status  
 10. Address (Street #, Street Name, Street Suffix, Street Direction if applicable, Apt/Bldg/Unit if applicable, City, Zipcode) (can OMIT IF program cannot legally provide this information)  
 11. Income:  
    - If participant passes away but was still employed their outcome is still positive.  
    - If participant passes away while still employed, their outcome is still positive.  
 12. Primary Reason for Participation  
 13. Primary Activity Service  
 14. # in Household  
 15. # Adults in Household  
 16. # Children in Household  
 17. # in Household who served in US Armed Forces  
 18. Household Income  |
| Special Needs / Developmental Disabilities | Palm Beach Habilitation Center | Supported Employment                   | 44 of 50 or 88% of program participants will be able to maintain or re-establish community-based employment situation. | $67,113.00 | SAMIS | The following demographics should be filled out:  
 1. Agency Case Code (HIGHLY recommended by CSD staff but NOT required)  
 2. Client First Name (or abbreviation if program cannot legally provide this information)  
 3. Client Last Name (or abbreviation if program cannot legally provide this information)  
 4. Date of Birth  
 5. Race  
 6. Ethnicity  
 7. Household Arrangement (Living Arrangement at Program Entry)  
 8. Gender  
 9. Veteran Status  
 10. Address (Street #, Street Name, Street Suffix, Street Direction if applicable, Apt/Bldg/Unit if applicable, City, Zipcode) (can OMIT IF program cannot legally provide this information)  
 11. Income:  
    - If participant passes away but was still employed their outcome is still positive.  
    - If participant passes away while still employed, their outcome is still positive.  
 12. Primary Reason for Participation  
 13. Primary Activity Service  
 14. # in Household  
 15. # Adults in Household  
 16. # Children in Household  
 17. # in Household who served in US Armed Forces  
 18. Household Income  |
| Special Needs / Developmental Disabilities | Seagull Industries | Achievement Center                      | 44 of 110 or 40% of participants will increase independence as evidenced by attaining one short-term objective from their Individualized Implementation Plan (IIP). | $278,300.00 | SAMIS | The following demographics should be filled out:  
 1. Agency Case Code (HIGHLY recommended by CSD staff but NOT required)  
 2. Client First Name (or abbreviation if program cannot legally provide this information)  
 3. Client Last Name (or abbreviation if program cannot legally provide this information)  
 4. Date of Birth  
 5. Race  
 6. Ethnicity  
 7. Household Arrangement (Living Arrangement at Program Entry)  
 8. Gender  
 9. Veteran Status  
 10. Address (Street #, Street Name, Street Suffix, Street Direction if applicable, Apt/Bldg/Unit if applicable, City, Zipcode) (can OMIT IF program cannot legally provide this information)  
 11. Income:  
    - If participant passes away but was still employed their outcome is still positive.  
    - If participant passes away while still employed, their outcome is still positive.  
 12. Primary Reason for Participation  
 13. Primary Activity Service  
 14. # in Household  
 15. # Adults in Household  
 16. # Children in Household  
 17. # in Household who served in US Armed Forces  
 18. Household Income  |
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<th>Agency Name</th>
<th>Program Name</th>
<th>Outcome Statement from LM</th>
<th>Total Amount Awarded for FY20</th>
<th>Database Assigned</th>
<th>How will outcomes be determined?</th>
<th>Demographics Expected</th>
</tr>
</thead>
</table>
| Special Needs / Developmental Disabilities | The Arc of PBC | PALS | 82 of 100 or 82% of students will achieve at least one goal from their Implementation Plan (IP) and/or Employment Stability Plan (ESP) during the program year. | $83,845.00 | SAMIS | Outcome is **POSITIVE** IF:  
By the end of the contract year, student has achieved at least **ONE (1)** goal from their Implementation Plan (IP) and/or Employment Stability Plan (ESP).  
Outcome is **NEGATIVE** IF: By the end of the contract year, student has NOT achieved at least **ONE (1)** goal from their Implementation Plan (IP) and/or Employment Stability Plan (ESP).  
Outcome is **UNCOLLECTED** IF: Student has not been in the program for the necessary assessment period OR Agency loses contact with student OR student exits prior to agency assessment for the outcome. | The following demographics should be filled out:  
1. Agency Case Code (HIGHLY recommended by CSD staff but NOT required)  
2. Client First Name (or abbreviation IF program cannot legally provide this information)  
3. Client Last Name (or abbreviation IF program cannot legally provide this information)  
4. Date of Birth  
5. Race  
6. Ethnicity  
7. Household Management (Living Arrangement at Program Entry)  
8. Gender  
9. Veteran Status  
10. Address (Street #, Street Name, Street Direction, City, Zipcode) (can OMIT IF program cannot legally provide this information)  
11. Involvement (Everyone should be PRIMARY)  
12. Primary Reason for Participation  
13. Primary Activity Service  
14. # in Household  
15. # Adults in Household  
16. # Children in Household  
17. # in Household who served in US Armed Forces  
18. Household Income |

| Special Needs / Developmental Disabilities | The Arc of the Glades | Adult Developmental Services System of Care | 36 of 47 or 76% of the individuals served will achieve at least one STO during the program year. | $301,474.00 | SAMIS | Outcome is **POSITIVE** IF:  
By the end of the contract year, individual has achieved at least **ONE (1)** short-term objective (STO) in one of the quarters throughout the year.  
Outcome is **NEGATIVE** IF: By the end of the contract year, individual has NOT achieved at least **ONE (1)** short-term objective (STO) in one of the quarters throughout the year.  
Outcome is **UNCOLLECTED** IF: Individual has not been in the program for the necessary assessment period OR Agency loses contact with individual OR individual exits prior to agency assessment for the outcome. | The following demographics should be filled out:  
1. Agency Case Code (HIGHLY recommended by CSD staff but NOT required)  
2. Client First Name (or abbreviation IF program cannot legally provide this information)  
3. Client Last Name (or abbreviation IF program cannot legally provide this information)  
4. Date of Birth  
5. Race  
6. Ethnicity  
7. Household Management (Living Arrangement at Program Entry)  
8. Gender  
9. Veteran Status  
10. Address (Street #, Street Name, Street Direction, City, Zipcode) (can OMIT IF program cannot legally provide this information)  
11. Involvement (Everyone should be PRIMARY)  
12. Primary Reason for Participation  
13. Primary Activity Service  
14. # in Household  
15. # Adults in Household  
16. # Children in Household  
17. # in Household who served in US Armed Forces  
18. Household Income |