PBC 10 YEAR PLAN TO END HOMELESSNESS
Developed after obtaining input through community forums
Approved by the BCC September 2008
7 Goals with 63 Action Steps
Focused on homeless service delivery system
SHARED GOAL OF ENDING HOMELESSNESS
Ten Year Plan Achievements & System Enhancements

2008
- Ten Year Plan-09/2008
- 57 non-profits /Faith based entities assisted in writing the Ten Year Plan.
- Homeless Advisory Board formed by BCC
- Ten Year Plan established 7 goals and 63 action steps

2009-2011
- HRC Opens
- Reallocated Transitional Funding to Permanent Supportive Housing.
- Implemented Prioritization utilizing Standardized Assessment
- Launched Housing First

2012-2014
- Identified Best Practices in Homelessness
- Designed the HRC
- Launched Rapid Re-Housing

2015-2016
- Implemented Trauma Informed Approach at the HRC.
- Reallocated Emergency Shelter dollars to Rapid Re-Housing.
- Housed directly from the Street

2017-2018
- Coordinated Outreach Efforts
- Implementing Parks to Work Program & piloting Assertive Community Treatment Team
- 1 of 5 communities in US chosen to house a 100 Youth in 100 days Campaign
- Launching Collective Impact to update Ten Year Plan.
- 59 of 63 Action Steps achieved
- System Performance Outcomes
- Implementing FUSE
SYSTEM ENHANCEMENTS

• Progressed from working in silos to collaboratively working as a system
• Established coordinated entry through Outreach and the HRC
• Paradigm shift from “first come first served” to prioritization based on vulnerability and closed side doors
• Fully implemented Housing First & Rapid Re-Housing
• Developed a robust Homeless Management Information System
• Implemented Program Standards
• Low Barrier, Trauma Informed HRC
TEN YEAR PLAN LESSONS

• Data, Data, Data
• Creative and Resourceful
• Sufficient Affordable Housing remains a barrier
• Ending homelessness remains a community effort requiring public, private, business and faith-based collaboration
• Addressing homelessness requires cross system collaboration i.e. public welfare, justice, behavioral health, health care
HOMELESS SERVICES FUNDING

Homeless Funding

- $915,428 (13%)
- $202,000 (3%)
- $1,134,726 (16%)
- $4,799,395 (68%)

Federal
State
Ad Valorem
CoC HUD