

FAA PROGRAMS SUMMARY

AGENCY	SERVICE AREA (# of Programs)
211 Palm Beach/Treasure Coast	Seniors (1)
Adopt-A-Family	Economic Stability (1) Homelessness (2)
Aid to Victims of Domestic Abuse (AVDA)	Domestic Abuse/Sheltering (1)
Alzheimer's Community Care, Inc.	Seniors (2)
ARC of the Glades	Special Needs (1)
ARC of Palm Beach County	Special Needs (1)
Center For Family Services	Behavioral Health (1) Homelessness (2)
Children's Case Management/Families First	Economic Stability (1) New/Continuing (1)
Children's Home Society	Domestic Abuse/Sheltering (1)
Children's Place at Home Safe	Domestic Abuse/Sheltering (1)
Coalition for Independent Living Options	Special Needs (1)
Drug Abuse Foundation	Behavioral Health (2)
Drug Abuse Treatment Association (DATA)	Behavioral Health (2)
Easter Seals	Special Needs (1)
Farmworker Coordinating Council of PBC	Economic Stability (1)
Father Flanagan's Boys Town	Behavioral Health (1)
For the Children	Behavioral Health (1)
Glades Initiative	New/Continuing (1)
Gratitude House	Behavioral Health (2)
Gulfstream Goodwill Industries	Homelessness (1)
Housing Partnership, Inc.	Behavioral Health (1)
Jeff Industries	Behavioral Health (2)
Jerome Golden/Oakwood Center	Behavioral Health (5)
Legal Aid Society of PBC	Special Needs (1)
The Lord's Place	Homelessness (1)
Mental Health Association	Behavioral Health (1)
Palm Beach habilitation Center	Special Needs (2)
Salvation Army	Homelessness (1)
Seagull Industries	Special Needs (1)
Sickle Cell Foundation of PBC	New/Continuing (1)
South County Mental Health	Behavioral Health (3)
United Cerebral Palsy	Special Needs (1)
United Way of PBC	Economic Stability (1)
YWCA of PBC	Domestic Abuse/Sheltering (1)

ECONOMIC STABILITY-POVERTY

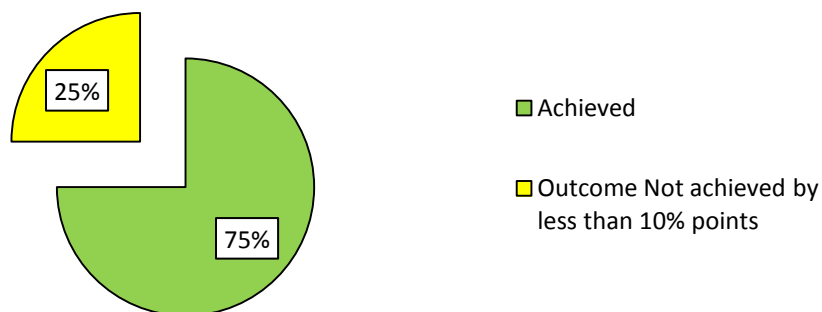
4 AGENCIES / 4 PROGRAMS

Adopt-A-Family
Children's Case Management Organization/Families First
Farmworker Coordinating Council of PBC
United Way of PBC

PROGRAM SERVICES INCLUDE

- ❖ Safe, affordable, supportive housing and intensive case management services, including financial literacy training, and credit repair services, for homeless, formerly homeless and low-income working families, in preparation for sustainable self-sufficiency and first-time home ownership.
- ❖ Family-centered case management services to keep families stabilized and housed while addressing the needs of the head of household and the entire family.

2014-15 FAA Program Outcomes Economic Stability-Poverty



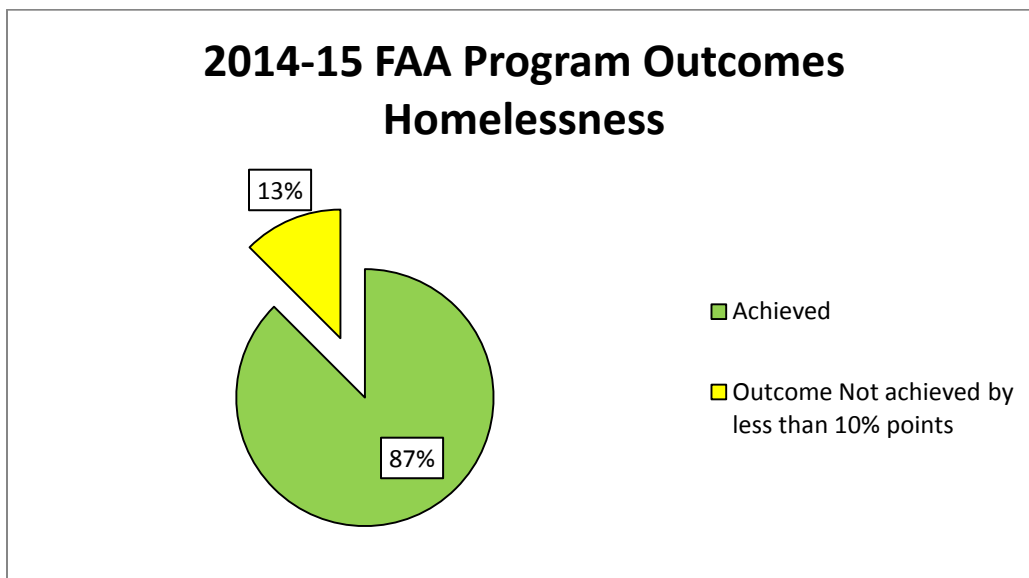
HOMELESSNESS

5 AGENCIES / 8 PROGRAMS

Adopt-A-Family
Center for Family Services
Children's Home Society
Gulfstream Goodwill Industries
The Lord's Place
The Salvation Army

PROGRAM SERVICES INCLUDE

- ❖ Transitional housing and support services for homeless pregnant and parenting mothers, ages 16-21.
- ❖ Employment readiness training, job development, placement and follow-along services for individuals residing in and receiving services in a homeless residential permanent supportive housing program.
- ❖ Individuals who are not Palm Beach County residents receive assistance to return safely home to their support system.



NEW AND/OR CONTINUING PROGRAMS

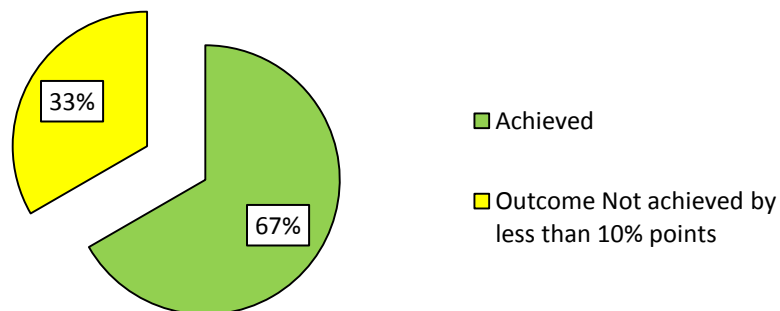
3 AGENCIES / 3 PROGRAMS

Children's Case Management Org/Families First
The Glades Initiative
Sickle Cell Foundation

PROGRAM SERVICES INCLUDE

- ❖ Provide kinship care families (children being raised by relative caregivers, especially grandparents) with supportive council in the home and through groups to successfully link with financial, health, legal, educational, employment, housing and related mental health services and resources.
- ❖ Provide comprehensive and culturally sensitive outreach, education and case management services to the Haitian community to raise their awareness of the risks associated with sickle cell, help gain access to critical health and social services, and help overcome barriers associated with sickle cell.
- ❖ Targets both service providers and residents of the Glades communities by investigating service delivery barriers, developing strategies to overcome those obstacles and implementing effective strategies. Some services target providers while other services benefit residents directly.

2014-15 FAA Program Outcomes New & Continuing Programs



SENIORS

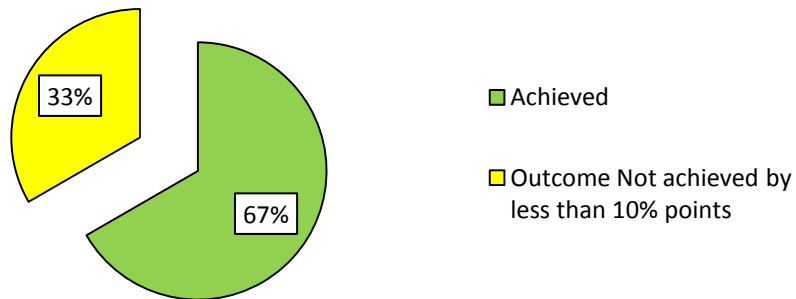
2 AGENCIES / 3 PROGRAMS

211 Palm Beach/Treasure Coast
Alzheimer's Community Care, Inc.

PROGRAM SERVICES INCLUDE

- ❖ Provides specialized adult day services in a community-based, dementia-specific service of therapeutic, social, recreational and health activities to Alzheimer's patients.
- ❖ Provides assistance to elderly Palm Beach County citizens in resolving or minimizing various social, financial and health issues.

2014-15 FAA Program Outcomes Seniors



SPECIAL NEEDS

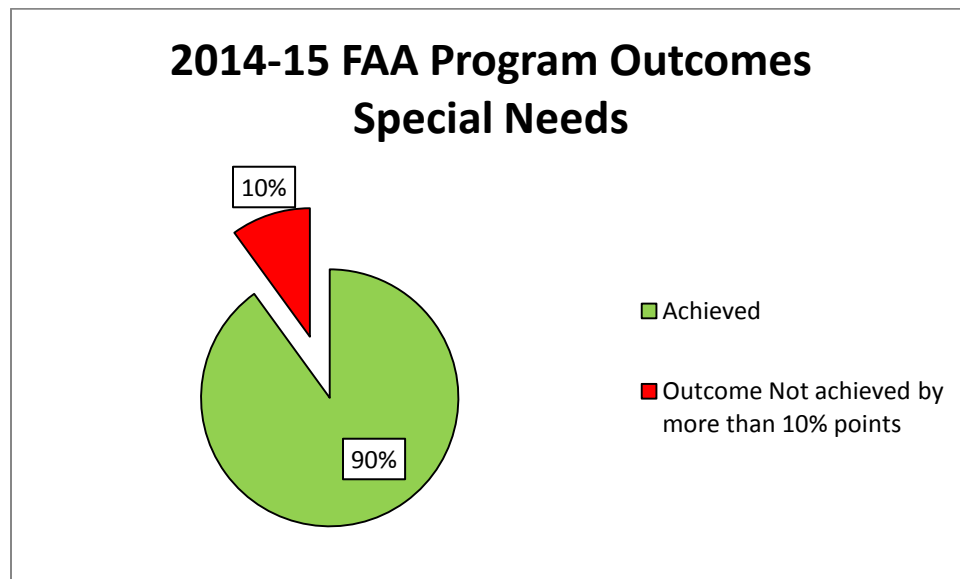
8 AGENCIES / 10 PROGRAMS

ARC of the Glades
ARC of PBC
Coalition of Independent Living (CILO)
Easter Seals

Legal Aid Society of PBC
Palm Beach Habilitation Center
Seagull Industries for the Disabled, Inc.
United Cerebral Palsy

PROGRAM SERVICES INCLUDE

- ❖ Provides Child development, screening/assessment, therapy/behavioral services, family training/education, coordination of services, family resources, and assistance to families of children ages 0-5 with developmental disabilities/special needs or developmental delays.



**FINANCIALLY ASSISTED AGENCIES
2014-2015 PROGRAM OUTCOME REPORT SUMMARY**

Agency Name: 211 Palm Beach / Treasure Coast	YTD Achieved (%)
Program: Elder Crisis Outreach (ECO)	82
OUTCOME	INDICATOR
ECO clients will have their crisis situation resolved and/or stabilized.	75% of 700 ECO clients will have their crisis situation resolved and/or stabilized.
COMMENTS	
No comment	

Agency Name: Adopt-A-Family	YTD Achieved (%)
Program: Housing Stabilization Program	90
OUTCOME	INDICATOR
Homeless families, or those at risk for becoming homeless, will become stably housed (stably housed evidenced by current rent and utilities with no pending evictions).	75% of 150 families facing eviction, or at risk of homelessness will remain stably housed for a minimum of six months.
COMMENTS	
No comment	

Agency Name: Adopt-A-Family	YTD Achieved (%)
Program: Project SAFE	78
OUTCOME	INDICATOR
Families in Project SAFE II will pay their rent on time for a minimum of three consecutive months.	75% of 12 families will demonstrate financial stability as evidenced by keeping current with rent payments.
COMMENTS	
No comment	

Agency Name: Adopt-A-Family	YTD Achieved (%)
Program: Service Enriched Housing	69
OUTCOME	INDICATOR
Low income families will deposit money into an escrow savings account each month to prepare for self sufficiency and/or home ownership.	70% of 25 families earning less than 200% of the Federal Poverty Level, or 18 residents will deposit a minimum of \$150 into their escrow savings account each quarter to prepare for self-sufficiency and/or home ownership.
COMMENTS	

Historical achievement for this outcome:
2011-12: 86%
2012-13: 91% (Based on indicator of ___ clients will deposit a minimum of \$100...)
2013-14: 75% (Based on indicator of ___ clients will deposit a minimum of \$100...)

**FINANCIALLY ASSISTED AGENCIES
2014-2015 PROGRAM OUTCOME REPORT SUMMARY**

Agency Name:	Aid to Victims of Domestic Abuse (AVDA)	YTD Achieved (%)	
Program:	CASA VESGO		97
OUTCOME		INDICATOR	
Victims of domestic abuse/violence will have access to shelter and basic needs services exiting the program to violence free living conditions.		80% of 90 shelter residents exit the program to violence free living conditions.	
COMMENTS			
No comment			

Agency Name:	Alzheimer's Community Care, Inc	YTD Achieved (%)	
Program:	Family Nurse Consultant		89
OUTCOME		INDICATOR	
Caregivers continue providing care for their loved ones at home.		80% of 125 caregivers will be reassessed as being likely to continue providing care at home.	
COMMENTS			
No comment			

Agency Name:	Alzheimer's Community Care, Inc	YTD Achieved (%)	
Program:	Specialized Alzheimer's Day Care		84
OUTCOME		INDICATOR	
Patients remain in the community.		85% of 95 clients who exit the program, will exit for reasons other than nursing home placement- maintaining the patients within the community.	
COMMENTS			
Historical achievement for this outcome: 2011-12: 88% (Based on indicator of 70% of 144 clients) 2012-13: 88% (Based indicator of on 70% Of 149 clients) 2013-14: 86% (Based on indicator 85% of 90 clients)			

Agency Name:	The ARC of the Glades, Inc.	YTD Achieved (%)	
Program:	Adult Developmental Services System of Care		82
OUTCOME		INDICATOR	
Clients with developmental disabilities will increase independence.		82% of 34 clients achieve at least one short term objective, thereby making progress towards greater independence.	
COMMENTS			
No comment			

**FINANCIALLY ASSISTED AGENCIES
2014-2015 PROGRAM OUTCOME REPORT SUMMARY**

Agency Name:	The ARC of Palm Beach County	YTD Achieved (%)	
Program:	The ARC's Residential Program		90
OUTCOME		INDICATOR	
Adults with developmental disabilities will improve their vocational and/or social skill level.		90% of 31 clients will achieve at least one goal on their Individual Implementation Plan during the program year.	
COMMENTS			
No comment			
Agency Name:	The Center for Family Services of Palm Beach County	YTD Achieved (%)	
Program:	Pat Reeves Village		78
OUTCOME		INDICATOR	
Homeless families with dependent children will have a safe, temporary shelter.		70% of 76 homeless families will enter stable housing within 90 days from admission to interim shelter.	
COMMENTS			
No comment			
Agency Name:	The Center for Family Services of Palm Beach County	YTD Achieved (%)	
Program:	Project RENEW		96
OUTCOME		INDICATOR	
Children and families will learn strategies to reduce behavioral health challenges.		75% of 123 clients who attend 4 or more sessions will report improvement in their behavioral health.	
COMMENTS			
No comment			
Agency Name:	The Center for Family Services of Palm Beach County	YTD Achieved (%)	
Program:	Traveler's Aid		100
OUTCOME		INDICATOR	
Clients will receive assistance in the form of a Greyhound Bus Pass to return to their support system.		100% of 208 clients will receive a Greyhound Bus Pass to return safely home to their support system.	
COMMENTS			
No comment			

**FINANCIALLY ASSISTED AGENCIES
2014-2015 PROGRAM OUTCOME REPORT SUMMARY**

Agency Name:	Children's Case Management Organization / Families First	YTD Achieved (%)
Program:	Kin Support	96
OUTCOME		INDICATOR
Reduce the number of children placed in State custody.		84% of 50 kinship families will remain stable and intact (not removed/placed in foster care) during the contract year.
COMMENTS		
No comment		

Agency Name:	Children's Case Management Organization / Families First	YTD Achieved (%)
Program:	Project Connect Collaborative	85
OUTCOME		INDICATOR
Families will maintain permanent housing.		80% of 20 families will maintain permanent housing.
COMMENTS		
No comment		

Agency Name:	Children's Home Society, South Coastal Division	YTD Achieved (%)
Program:	Nelle Smith Residence for Girls	85
OUTCOME		INDICATOR
Youth in Nelle Smith three months or longer, will improve their independent living skills.		80% of 20 youth, in Nelle Smith three months or longer, will improve their independent living skills, as measured by scores on the Ansell-Casey Life Skills Assessment, and will maintain or continue to improve scores on subsequent assessments.
COMMENTS		
No comment		

Agency Name:	Children's Home Society, South Coastal Division	YTD Achieved (%)
Program:	Transitions Home	93
OUTCOME		INDICATOR
Teen parents in the program at least three months, will improve their basic living skills.		80% of 14 teens, in the program at least three months, will improve their basic living skills, as measured by youth scores on the Ansell-Casey Life Skill Assessment, and will maintain or continue to improve scores on subsequent assessments.
COMMENTS		
No comment		

**FINANCIALLY ASSISTED AGENCIES
2014-2015 PROGRAM OUTCOME REPORT SUMMARY**

Agency Name: Children's Place at Home Safe	YTD Achieved (%)
Program: Safety Net	79
OUTCOME	INDICATOR
Clients will have an increase in resiliency and coping skills.	90% of 100 adult and teen clients served during the fiscal year will score higher on post scales, indicating an increase in resiliency and coping skills.
COMMENTS	
Historical achievement for this outcome: 2011-12: 91% 2012-13: 86% 2013-14: 81%	
Agency Name: Coalition for Independent Living Options, Inc. (CILO)	YTD Achieved (%)
Program: ALERT	100
OUTCOME	INDICATOR
Youth will learn at least one independent living skill each month in order to prepare for work or post secondary education.	90% of up to 60 youth will demonstrate mastery of one or more independent living skills each month as evidenced by practice, role-play, progress reports and observation.
COMMENTS	
No comment	
Agency Name: Coalition for Independent Living Options, Inc. (CILO)	YTD Achieved (%)
Program: SAIL	85
OUTCOME	INDICATOR
Adults with disabilities will be able to manage their lives and maintain their independence in the community.	80% of 150 adults with disabilities will participate in independent living skills training in order to manage their lives and maintain their independence in the community.
COMMENTS	
No comment	
Agency Name: Drug Abuse Foundation of Palm Beach County	YTD Achieved (%)
Program: Intensive Residential Services	67
OUTCOME	INDICATOR
Clients are stabilized and prepared to implement a personal program of recovery.	62% of 99 clients will complete residential treatment with approval.
COMMENTS	
No comment	

**FINANCIALLY ASSISTED AGENCIES
2014-2015 PROGRAM OUTCOME REPORT SUMMARY**

Agency Name:	Drug Abuse Foundation of Palm Beach County	YTD Achieved (%)	
Program:	Medical Detoxification Program		67
OUTCOME		INDICATOR	
Reduce hospital emergency room admissions and/or deaths due to substance abuse withdrawal complications.		60% of 554 (332) clients admitted to detox with high risk symptoms of withdrawal will have a stable discharge. (Stable means the client exhibits symptoms indicating diminished risk of immediate medical complication due to detox.	
COMMENTS			
No comment			
Agency Name:	Drug Abuse Treatment Association (DATA)	YTD Achieved (%)	
Program:	DATA Adolescent Residential Treatment		68
OUTCOME		INDICATOR	
Clients will demonstrate readiness to be drug free.		79% of 57 clients admitted to the program will successfully complete the program with no drug use 30 days pre-discharge.	
COMMENTS			
Historical achievement for this outcome: 2011-12: 92% (Based on indicator of 74% of 34 clients) 2012-13: 91% (Based on indicator of 74% of 34 clients) 2013-14: 81% (Based on indicator of 74% of 34 clients)			
Agency Name:	Drug Abuse Treatment Association (DATA)	YTD Achieved (%)	
Program:	DATA Non-Residential Services		86
OUTCOME		INDICATOR	
An increase in the number of adolescents who successfully complete the program will result in a reduction of substance abuse in the target population.		79% of 700 clients admitted to the program will successfully complete the program with no drug use 30 days pre-discharge as evidenced by discharge data.	
COMMENTS			
No comment			
Agency Name:	Easter Seals Florida, Inc.	YTD Achieved (%)	
Program:	Early Intervention and Advocacy		11
OUTCOME		INDICATOR	
Children will be at developmentally appropriate level.		80% of 30 children served will be at a developmentally appropriate level to start kindergarten at 4 years of age.	
COMMENTS			
There is no previous program history. 2014-15 was the first year of this FAA program.			

**FINANCIALLY ASSISTED AGENCIES
2014-2015 PROGRAM OUTCOME REPORT SUMMARY**

Agency Name: Farmworker Coordinating Council of Palm Beach County	YTD Achieved (%)
Program: Family Preservation and Economic Stabilization	88
OUTCOME	INDICATOR
Clients will demonstrate increased financial literacy.	85% of 75 clients will increase their knowledge about financial matters as demonstrated on a pre and post test.

COMMENTS

No comment

Agency Name: Father Flanagan's Boys Town Florida	YTD Achieved (%)
Program: Children's Behavioral Health Collaborative	92
OUTCOME	INDICATOR
Children will have stability.	80% of 300 children will maintain placement stability.

COMMENTS

No comment

Agency Name: For the Children, Inc.	YTD Achieved (%)
Program: Children Community Wellness	100
OUTCOME	INDICATOR
Students will demonstrate increased knowledge about bullying and gang prevention.	80% of 40 students will show a gain in post test from 1 to 3 compared to pre-test for each topic (bullying and gang prevention).

COMMENTS

No comment

Agency Name: The Glades Initiative, Inc.	YTD Achieved (%)
Program: System of Care	68
OUTCOME	INDICATOR
Increase the number of low income residents living in the Glades with access to health insurance, healthcare, and/or food stamps.	70% of 1200 residents will receive access to food security and/or healthcare insurance as a result of assistance from the Glades Initiative.

COMMENTS

Historical achievement for this outcome:
2011-12: 92%
2012 -13: 93%
2013-14: 93%

**FINANCIALLY ASSISTED AGENCIES
2014-2015 PROGRAM OUTCOME REPORT SUMMARY**

Agency Name: Gratitude House	YTD Achieved (%)
Program: Lakeside House	86
OUTCOME	INDICATOR
Clients will have increased skills, school or employment opportunities.	65% of 23 clients will be gainfully employed, in school, or volunteering.
COMMENTS	
No comment	

Agency Name: Gratitude House	YTD Achieved (%)
Program: Residential Level 2	77
OUTCOME	INDICATOR
Clients will increase their Outcome Rating Scale score.	70% of 60 clients (42) will have an increase in their Outcome Rating Score of at least 5 points by 90 days of treatment.
COMMENTS	
No comment	

Agency Name: Gulfstream Goodwill Industries	YTD Achieved (%)
Program: Homeless Residential Programs	72
OUTCOME	INDICATOR
Homeless individuals in residential programs who lack sufficient income for self-sufficiency will become employed.	50% of 30 program participants will become employed (during the contract year) sustaining employment for at least 30 days.
COMMENTS	
No comment	

Agency Name: Housing Partnership, Inc	YTD Achieved (%)
Program: Supportive Housing Program	100
OUTCOME	INDICATOR
Supportive Housing clients will live in the community and remain out of long term institutions.	85% of 80 placed clients will remain out of institutional settings such as psychiatric hospitals, correctional facilities, and residential treatment. The outcome will be monitored quarterly.
COMMENTS	
No comment	

Agency Name: Jeff Industries	YTD Achieved (%)
Program: Job Placement Program (Supported Employment One-On-One Model)	100
OUTCOME	INDICATOR
Participants will improve recovery skills.	90% of 20 participants will demonstrate recovery skills by remaining out of the psychiatric hospital 90 days per quarter.
COMMENTS	
No comment	

**FINANCIALLY ASSISTED AGENCIES
2014-2015 PROGRAM OUTCOME REPORT SUMMARY**

Agency Name: Jeff Industries	YTD Achieved (%)
Program: Let's Go To Work	97
OUTCOME	INDICATOR
Patients will demonstrate recovery skills.	90% of 36 daily participants will remain out of the psychiatric hospital 84 days per quarter.
COMMENTS	
No comment	

Agency Name: Jerome Golden Center Oakwood Center of the Palm Beaches	YTD Achieved (%)
Program: Glades Adult Crisis Stabilization Services	18
OUTCOME	INDICATOR
There will be a reduction in patient relapse and recidivism.	18% or less of 400 patients will not require re-admission within 90 days of discharge.
COMMENTS	
No comment	

Agency Name: Jerome Golden Center Oakwood Center of the Palm Beaches	YTD Achieved (%)
Program: Glades Adult Detoxification Service	88
OUTCOME	INDICATOR
Clients will have a reduction of symptoms by meeting ASAM discharge criteria.	90% of 85 persons served will successfully meet ASAM discharge criteria in 4 days or less.
COMMENTS	
No comment	

Agency Name: Jerome Golden Center Oakwood Center of the Palm Beaches	YTD Achieved (%)
Program: Glades Child Crisis Stabilization Services	84
OUTCOME	INDICATOR
Patients will have improved functioning upon discharge.	90% of 80 children served will have at least a 10 point increase in their discharge Global Assessment of Functioning (GAF) scored compared to their admission GAF.
COMMENTS	

Historical achievement for this outcome:
2011-12: 86% (Based on indicator of 90% of 50 clients)
2012-13: 92% (Based on indicator of 90% of 50 clients)
2013-14: 93% (Based on indicator of 90% of 50 clients)

**FINANCIALLY ASSISTED AGENCIES
2014-2015 PROGRAM OUTCOME REPORT SUMMARY**

Agency Name:	Jerome Golden Center Oakwood Center of the Palm Beaches	YTD Achieved (%)
Program:	Inpatient Psychiatric Services	18
OUTCOME	INDICATOR	
There will be a reduction in patient recidivism.	18% or less of 1800 patients admitted will not require re-admission to the inpatient unit within 90 days of discharge.	
COMMENTS		
No comment		
Agency Name:	Jerome Golden Center Oakwood Center of the Palm Beaches	YTD Achieved (%)
Program:	Mobile Crisis Team	96
OUTCOME	INDICATOR	
Fewer children will require crisis intervention.	60% of 200 children will not require inpatient hospitalization within the next 30 days following the MCT intervention.	
COMMENTS		
No Comment		
Agency Name:	Legal Aid Society of Palm Beach County	YTD Achieved (%)
Program:	Guardian Advocacy Project	100
OUTCOME	INDICATOR	
Clients with developmental disabilities will have legal advice and representation to protect their rights.	100% of 20 clients served will receive support from the Guardian Advocacy Program in at least one of the following areas of life: employment, income, residential, independent living, community based day supports, advocacy, special needs, and additional support services.	
COMMENTS		
The stated outcome was technically an output, rather than an outcome. FAA staff working with program to develop outcome.		
Agency Name:	The Lord's Place	YTD Achieved (%)
Program:	Permanent Supportive Housing	98
OUTCOME	INDICATOR	
Homeless individuals and families will maintain safe, stable, permanent housing.	80% of 80 homeless households will be stably housed for more than 180 days.	
COMMENTS		
No comment		

**FINANCIALLY ASSISTED AGENCIES
2014-2015 PROGRAM OUTCOME REPORT SUMMARY**

Agency Name: Mental Health Association of Palm Beach County	YTD Achieved (%)
Program: Breaking Barriers for Better Behavioral Health	87
OUTCOME	INDICATOR
Clients will report satisfaction with services received.	At least 75% of 1000 follow-up calls to clients served through the hotline will report satisfaction with the services received.
COMMENTS	
No comment	

Agency Name: Palm Beach Habilitation Center	YTD Achieved (%)
Program: Computer Training Program	92
OUTCOME	INDICATOR
Clients will participate in individual and group computer skills training over the course of a year.	70% of 80 clients will be able to identify and complete at least one personal achievement goal related to computer skills acquisition.
COMMENTS	
No comment	

Agency Name: Palm Beach Habilitation Center	YTD Achieved (%)
Program: Seniors in Transition and Retirement Services (STARS)	96
OUTCOME	INDICATOR
Seniors with significant disabilities need to remain active and involved in their community in order to avoid institutional settings.	80% of 30 clients will attend a community outing at least four times per quarter.
COMMENTS	
No comment	

Agency Name: The Salvation Army	YTD Achieved (%)
Program: Center of HOPE	79
OUTCOME	INDICATOR
Homeless individuals at COH will move towards self-sufficiency as evidenced by the goals in their Transitional Plan.	80% of 120 of residents who complete 60+ days in COH will complete a Transitional Plan that will address goals for employment, savings and housing.
COMMENTS	

Historical achievement for this outcome:
2011-12: 89% (Based on indicator of 80% of 60 clients)
2012-13: 78% (Based on indicator of 80% of 120 clients)
2013-14: 66% (Based on indicator of 80% of 120 clients)

**FINANCIALLY ASSISTED AGENCIES
2014-2015 PROGRAM OUTCOME REPORT SUMMARY**

Agency Name:	Seagull Industries for the Disabled, Inc.	YTD Achieved (%)	
Program:	Seagull Achievement Center of the Palm Beaches		92
OUTCOME		INDICATOR	
Adults with developmental disabilities improve their vocational and/or social skill level.		90% of 103 clients will achieve two steps of their Individual Implementation Plan Short Term Objective each quarter.	
COMMENTS			
No comment			
Agency Name:	Sickle Cell Foundation of Palm Beach County, Inc.	YTD Achieved (%)	
Program:	Haitian Outreach Program		98
OUTCOME		INDICATOR	
Clients who participate in the educational sessions will increase their knowledge of Sickle Cell Disease / Trait symptoms.		70% of 400 persons receiving educational presentations will learn two symptoms of Sickle Cell disease and Trait and how it is transmitted.	
COMMENTS			
No comment			
Agency Name:	South County Mental Health Center	YTD Achieved (%)	
Program:	Crisis Stabilization Unit		90
OUTCOME		INDICATOR	
Clients will be satisfied with the care they receive during their inpatient stay.		90% of 1810 clients admitted to the Crisis Stabilization Unit will be satisfied with the services they received while they were patients.	
COMMENTS			
No comment			
Agency Name:	South County Mental Health Center	YTD Achieved (%)	
Program:	Intake and Evaluation and Mobile Crisis Team		92
OUTCOME		INDICATOR	
To decrease the need for inpatient care for individuals and families in crisis.		90% of 2152 clients who have an intervention will not have an inpatient stay within 30 days after the intervention.	
COMMENTS			
No comment			

**FINANCIALLY ASSISTED AGENCIES
2014-2015 PROGRAM OUTCOME REPORT SUMMARY**

Agency Name: South County Mental Health Center	YTD Achieved (%)
Program: Psychiatric and Medical Services	98
OUTCOME	INDICATOR
Clients who receive outpatient services at SCMHC will be able to remain in the community without the need for inpatient CSU, hospitalization, or jail.	95% of 800 clients who had a performance evaluation completed in a given month will have been in the community for 28 days or more during the previous 30 days.
COMMENTS	
No comment	

Agency Name: United Cerebral Palsy	YTD Achieved (%)
Program: Behavior Focus In-Home Respite Program	100
OUTCOME	INDICATOR
Children served at least six months will improve in at least one developmental area.	80% of a minimum of 20 children served at least six months will improve in at least one developmental area.
COMMENTS	
No comment	

Agency Name: United Way of Palm Beach County, Inc.	YTD Achieved (%)
Program: VITA Program	100
OUTCOME	INDICATOR
Increase disposable income amongst low-income residents.	100% of 5,479 low-income households will receive free income tax preparation services through the VITA program.
COMMENTS	
No comment	

Agency Name: YWCA of Palm Beach County, Inc.	YTD Achieved (%)
Program: Harmony House	58
OUTCOME	INDICATOR
Increase the number of female victims of domestic violence in shelters who will move to safe alternative housing.	65% of 239 women in shelter will move to safe alternative housing, i.e. family, friends, own apartment, or agency housing.
COMMENTS	
Historical achievement for this outcome: 2011-12: 36% (Based on indicator of 60% of 220 clients) 2012-13: 70% (Based on indicator of 60% of 313 clients) 2013-14: 59% (Based on indicator of 60% of 318 clients)	

**FINANCIALLY ASSISTED AGENCIES
2014/2015 PROGRAM OUTCOME REPORT
BEHAVIORAL HEALTH**

Agency Name:	The Center for Family Services of Palm Beach County	YTD Achieved (%)	
Program:	Project RENEW		96
OUTCOME		INDICATOR	
Children and families will learn strategies to reduce behavioral health challenges.		75% of 123 clients who attend 4 or more sessions will report improvement in their behavioral health.	

COMMENTS

No comment

Agency Name:	Drug Abuse Foundation of Palm Beach County	YTD Achieved (%)	
Program:	Intensive Residential Services		67
OUTCOME		INDICATOR	
Clients are stabilized and prepared to implement a personal program of recovery.		62% of 99 clients will complete residential treatment with approval.	

COMMENTS

No comment

Agency Name:	Drug Abuse Foundation of Palm Beach County	YTD Achieved (%)	
Program:	Medical Detoxification Program		67
OUTCOME		INDICATOR	
Reduce hospital emergency room admissions and/or deaths due to substance abuse withdrawal complications.		60% of 554 (332) clients admitted to detox with high risk symptoms of withdrawal will have a stable discharge. (Stable means the client exhibits symptoms indicating diminished risk of immediate medical complication due to detox.	

COMMENTS

No comment

Agency Name:	Drug Abuse Treatment Association (DATA)	YTD Achieved (%)	
Program:	DATA Adolescent Residential Treatment		68
OUTCOME		INDICATOR	
Clients will demonstrate readiness to be drug free.		79% of 57 clients admitted to the program will successfully complete the program with no drug use 30 days pre-discharge.	

COMMENTS

Historical achievement for this outcome:
2011-12: 92% (Based on indicator of 74% of 34 clients)
2012-13: 91% (Based on indicator of 74% of 34 clients)
2013-14: 81% (Based on indicator of 74% of 34 clients)

**FINANCIALLY ASSISTED AGENCIES
2014/2015 PROGRAM OUTCOME REPORT
BEHAVIORAL HEALTH**

Agency Name: Drug Abuse Treatment Association (DATA)	YTD Achieved (%)
Program: DATA Non-Residential Services	86
OUTCOME	INDICATOR
An increase in the number of adolescents who successfully complete the program will result in a reduction of substance abuse in the target population.	79% of 700 clients admitted to the program will successfully complete the program with no drug use 30 days pre-discharge as evidenced by discharge data.

COMMENTS

No comment

Agency Name: Father Flanagan's Boys Town Florida	YTD Achieved (%)
Program: Children's Behavioral Health Collaborative	92
OUTCOME	INDICATOR
Children will have stability.	80% of 300 children will maintain placement stability.

COMMENTS

No comment

Agency Name: For the Children, Inc.	YTD Achieved (%)
Program: Children Community Wellness	100
OUTCOME	INDICATOR
Students will demonstrate increased knowledge about bullying and gang prevention.	80% of 40 students will show a gain in post test from 1 to 3 compared to pre-test for each topic (bullying and gang prevention).

COMMENTS

No comment

Agency Name: Gratitude House	YTD Achieved (%)
Program: Lakeside House	86
OUTCOME	INDICATOR
Clients will have increased skills, school or employment opportunities.	65% of 23 clients will be gainfully employed, in school, or volunteering.

COMMENTS

No comment

Agency Name: Gratitude House	YTD Achieved (%)
Program: Residential Level 2	77
OUTCOME	INDICATOR
Clients will increase their Outcome Rating Scale score.	70% of 60 clients (42) will have an increase in their Outcome Rating Score of at least 5 points by 90 days of treatment.

COMMENTS

No comment

**FINANCIALLY ASSISTED AGENCIES
2014/2015 PROGRAM OUTCOME REPORT
BEHAVIORAL HEALTH**

Agency Name: Housing Partnership, Inc	YTD Achieved (%)
Program: Supportive Housing Program	100
OUTCOME	INDICATOR
Supportive Housing clients will live in the community and remain out of long term institutions.	85% of 80 placed clients will remain out of institutional settings such as psychiatric hospitals, correctional facilities, and residential treatment. The outcome will be monitored quarterly.

COMMENTS

No comment

Agency Name: Jeff Industries	YTD Achieved (%)
Program: Job Placement Program (Supported Employment)	100
OUTCOME	INDICATOR
Participants will improve recovery skills.	90% of 20 participants will demonstrate recovery skills by remaining out of the psychiatric hospital 90 days per quarter.

COMMENTS

No comment

Agency Name: Jeff Industries	YTD Achieved (%)
Program: Let's Go To Work	97
OUTCOME	INDICATOR
Patients will demonstrate recovery skills.	90% of 36 daily participants will remain out of the psychiatric hospital 84 days per quarter.

COMMENTS

No comment

Agency Name: Jerome Golden Center Oakwood Center of the Palm Beaches	YTD Achieved (%)
Program: Glades Adult Crisis Stabilization Services	18
OUTCOME	INDICATOR
There will be a reduction in patient relapse and recidivism.	18% or less of 400 patients will not require re-admission within 90 days of discharge.

COMMENTS

No comment

Agency Name: Jerome Golden Center Oakwood Center of the Palm Beaches	YTD Achieved (%)
Program: Glades Adult Detoxification Service	88
OUTCOME	INDICATOR
Clients will have a reduction of symptoms by meeting ASAM discharge criteria.	90% of 85 persons served will successfully meet ASAM discharge criteria in 4 days or less.

COMMENTS

No comment

**FINANCIALLY ASSISTED AGENCIES
2014/2015 PROGRAM OUTCOME REPORT
BEHAVIORAL HEALTH**

Agency Name:	Jerome Golden Center Oakwood Center of the Palm Beaches	YTD Achieved (%)	
Program:	Glades Child Crisis Stabilization Services		84

OUTCOME	INDICATOR
Patients will have improved functioning upon discharge.	90% of 80 children served will have at least a 10 point increase in their discharge Global Assessment of Functioning (GAF) scored compared to their admission GAF.

COMMENTS

Historical achievement for this outcome:
2011-12: 86% (Based on indicator of 90% of 50 clients)
2012-13: 92% (Based on indicator of 90% of 50 clients)
2013-14: 93% (Based on indicator of 90% of 50 clients)

Agency Name:	Jerome Golden Center Oakwood Center of the Palm Beaches	YTD Achieved (%)	
Program:	Inpatient Psychiatric Services		18

OUTCOME	INDICATOR
There will be a reduction in patient recidivism.	18% or less of 1800 patients admitted will not require re-admission to the inpatient unit within 90 days of discharge.

COMMENTS

No comment

Agency Name:	Jerome Golden Center Oakwood Center of the Palm Beaches	YTD Achieved (%)	
Program:	Mobile Crisis Team		96

OUTCOME	INDICATOR
Fewer children will require crisis intervention.	60% of 200 children will not require inpatient hospitalization within the next 30 days following the MCT intervention.

COMMENTS

No Comment

Agency Name:	Mental Health Association of Palm Beach County	YTD Achieved (%)	
Program:	Breaking Barriers for Better Behavioral Health		87

OUTCOME	INDICATOR
Clients will report satisfaction with services received.	At least 75% of 1000 follow-up calls to clients served through the hotline will report satisfaction with the services received.

COMMENTS

No comment

**FINANCIALLY ASSISTED AGENCIES
2014/2015 PROGRAM OUTCOME REPORT
BEHAVIORAL HEALTH**

Agency Name: South County Mental Health Center	YTD Achieved (%)
Program: Crisis Stabilization Unit	90
OUTCOME	INDICATOR
Clients will be satisfied with the care they receive during their inpatient stay.	90% of 1810 clients admitted to the Crisis Stabilization Unit will be satisfied with the services they received while they were patients.

COMMENTS

No comment

Agency Name: South County Mental Health Center	YTD Achieved (%)
Program: Intake and Evaluation and Mobile Crisis Team	92
OUTCOME	INDICATOR
To decrease the need for inpatient care for individuals and families in crisis.	90% of 2152 clients who have an intervention will not have an inpatient stay within 30 days after the intervention.

COMMENTS

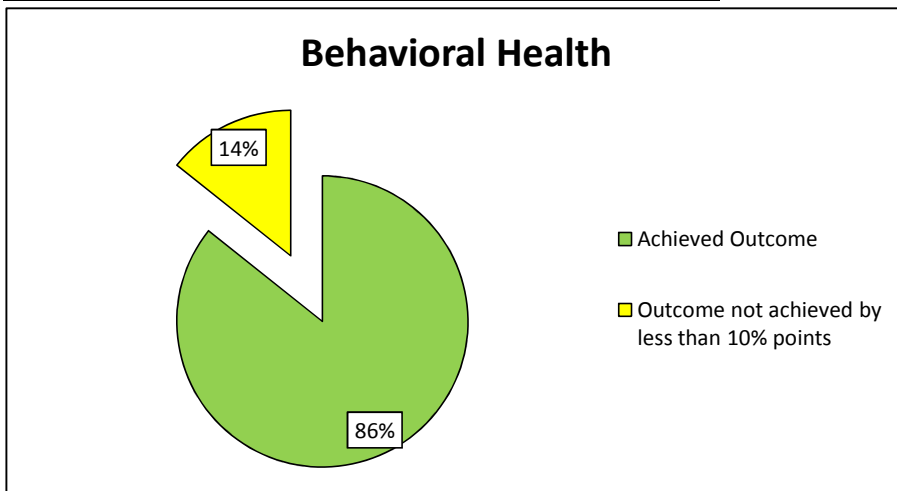
No comment

Agency Name: South County Mental Health Center	YTD Achieved (%)
Program: Psychiatric and Medical Services	98
OUTCOME	INDICATOR
Clients who receive outpatient services at SCMHC will be able to remain in the community without the need for inpatient CSU, hospitalization, or jail.	95% of 800 clients who had a performance evaluation completed in a given month will have been in the community for 28 days or more during the previous 30 days.

COMMENTS

No comment

Achieved Outcome	Outcome not achieved by less than 10% points
18	3



**FINANCIALLY ASSISTED AGENCIES
2014/2015 PROGRAM OUTCOME REPORT
DOMESTIC ABUSE / SHELTERING**

Agency Name: Aid to Victims of Domestic Abuse (AVDA)	YTD Achieved (%)
Program: CASA VESGO	97
OUTCOME	INDICATOR
Victims of domestic abuse/violence will have access to shelter and basic needs services exiting the program to violence free living conditions.	80% of 90 shelter residents exit the program to violence free living conditions.

COMMENTS

No comment

Agency Name: Children's Home Society, South Coastal Division	YTD Achieved (%)
Program: Nelle Smith Residence for Girls	85
OUTCOME	INDICATOR
Youth in Nelle Smith three months or longer, will improve their independent living skills.	80% of 20 youth, in Nelle Smith three months or longer, will improve their independent living skills, as measured by scores on the Ansell-Casey Life Skills Assessment, and will maintain or continue to improve scores on subsequent assessments.

COMMENTS

No comment

Agency Name: Children's Place at Home Safe	YTD Achieved (%)
Program: Safety Net	79
OUTCOME	INDICATOR
Clients will have an increase in resiliency and coping skills.	90% of 100 adult and teen clients served during the fiscal year will score higher on post scales, indicating an increase in resiliency and coping skills.

COMMENTS

Historical achievement for this outcome:

2011-12: 91%

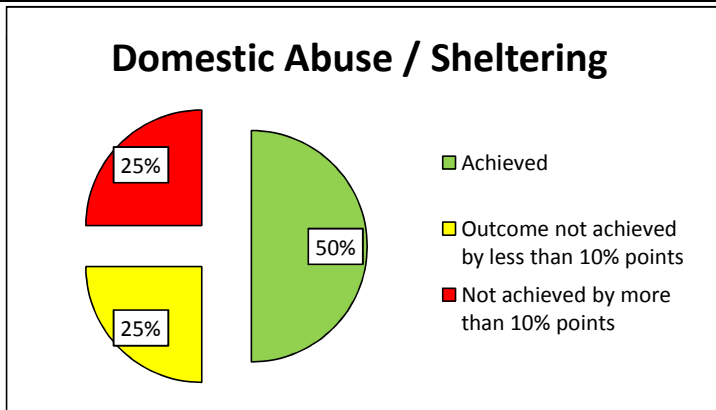
2012-13: 86%

2013-14: 81%

**FINANCIALLY ASSISTED AGENCIES
2014/2015 PROGRAM OUTCOME REPORT
DOMESTIC ABUSE / SHELTERING**

Agency Name: YWCA of Palm Beach County, Inc.	YTD Achieved (%)
Program: Harmony House	58
OUTCOME	INDICATOR
Increase the number of female victims of domestic violence in shelters who will move to safe alternative housing.	65% of 239 women in shelter will move to safe alternative housing, i.e. family, friends, own apartment, or agency housing.
COMMENTS	
Historical achievement for this outcome: 2011-12: 36% (Based on indicator of 60% of 220 clients) 2012-13: 70% (Based on indicator of 60% of 313 clients) 2013-14: 59% (Based on indicator of 60% of 318 clients)	

Achieved	Outcome not achieved by less than 10% points	Not achieved by more than 10% points
2	1	1



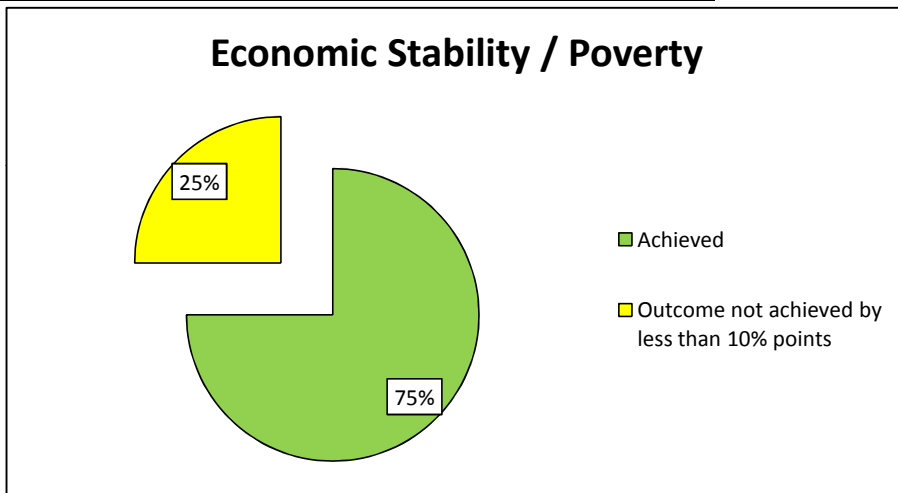
**FINANCIALLY ASSISTED AGENCIES
2014/2015 PROGRAM OUTCOME REPORT
ECONOMIC STABILITY / POVERTY**

Agency Name:	Adopt-A-Family	YTD Achieved (%)
Program:	Service Enriched Housing	69
OUTCOME	INDICATOR	
Low income families will deposit money into an escrow savings account each month to prepare for self sufficiency and/or home ownership.	70% of 25 families earning less than 200% of the Federal Poverty Level, or 18 residents will deposit a minimum of \$150 into their escrow savings account each quarter to prepare for self-sufficiency and/or home ownership.	
COMMENTS		
Historical achievement for this outcome: 2011-12: 86% 2012-13: 91% 2013-14: 75%		
Agency Name:	Children's Case Management Organization / Families First	YTD Achieved (%)
Program:	Project Connect Collaborative	85
OUTCOME	INDICATOR	
Families will maintain permanent housing.	80% of 20 families will maintain permanent housing.	
COMMENTS		
No comment		
Agency Name:	Farmworker Coordinating Council of Palm Beach County	YTD Achieved (%)
Program:	Family Preservation and Economic Stabilization	88
OUTCOME	INDICATOR	
Clients will demonstrate increased financial literacy.	85% of 75 clients will increase their knowledge about financial matters as demonstrated on a pre and post test.	
COMMENTS		
No comment		

**FINANCIALLY ASSISTED AGENCIES
2014/2015 PROGRAM OUTCOME REPORT
ECONOMIC STABILITY / POVERTY**

Agency Name:	United Way of Palm Beach County, Inc.	YTD Achieved (%)	
Program:	VITA Program		100
OUTCOME		INDICATOR	
Increase disposable income amongst low-income residents.		100% of 5,479 low-income households will receive free income tax preparation services through the VITA program.	
COMMENTS			
No comment			

Achieved	Outcome not achieved by less than 10% points
3	1



**FINANCIALLY ASSISTED AGENCIES
2014/2015 PROGRAM OUTCOME REPORT
HOMELESSNESS**

Agency Name: Adopt-A-Family	YTD Achieved (%)
Program: Housing Stabilization Program	90
OUTCOME	INDICATOR
Homeless families, or those at risk for becoming homeless, will become stably housed (stably housed evidenced by current rent and utilities with no pending evictions).	75% of 150 families facing eviction, or at risk of homelessness will remain stably housed for a minimum of six months.

COMMENTS

No comment

Agency Name: Adopt-A-Family	YTD Achieved (%)
Program: Project SAFE	78
OUTCOME	INDICATOR
Families in Project SAFE II will pay their rent on time for a minimum of three consecutive months.	75% of 12 families will demonstrate financial stability as evidenced by keeping current with rent payments.

COMMENTS

No comment

Agency Name: The Center for Family Services of Palm Beach County	YTD Achieved (%)
Program: Pat Reeves Village	78
OUTCOME	INDICATOR
Homeless families with dependent children will have a safe, temporary shelter.	70% of 76 homeless families will enter stable housing within 90 days from admission to interim shelter.

COMMENTS

No comment

**FINANCIALLY ASSISTED AGENCIES
2014/2015 PROGRAM OUTCOME REPORT
HOMELESSNESS**

Agency Name:	The Center for Family Services of Palm Beach County	YTD Achieved (%)	
Program:	Traveler's Aid		100

OUTCOME	INDICATOR
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<p>Clients will receive assistance in the form of a Greyhound Bus Pass to return to their support system.</p>	<p>100% of 208 clients will receive a Greyhound Bus Pass to return safely home to their support system.</p>
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COMMENTS

No comment

Agency Name:	Children's Home Society, South Coastal Division	YTD Achieved (%)	
Program:	Transitions Home		93

OUTCOME	INDICATOR
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<p>Teen parents in the program at least three months, will improve their basic living skills.</p>	<p>80% of 14 teens, in the program at least three months, will improve their basic living skills, as measured by youth scores on the Ansell-Casey Life Skill Assessment, and will maintain or continue to improve scores on subsequent assessments.</p>
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COMMENTS

No comment

Agency Name:	Gulfstream Goodwill Industries	YTD Achieved (%)	
Program:	Homeless Residential Programs		72

OUTCOME	INDICATOR
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<p>Homeless individuals in residential programs who lack sufficient income for self-sufficiency will become employed.</p>	<p>50% of 30 program participants will become employed (during the contract year) sustaining employment for at least 30 days.</p>
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COMMENTS

No comment

**FINANCIALLY ASSISTED AGENCIES
2014/2015 PROGRAM OUTCOME REPORT
HOMELESSNESS**

Agency Name: The Lord's Place	YTD Achieved (%)
Program: Permanent Supportive Housing	98

OUTCOME	INDICATOR
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Homeless individuals and families will maintain safe, stable, permanent housing.	80% of 80 homeless households will be stably housed for more than 180 days.
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COMMENTS

No comment

Agency Name: The Salvation Army	YTD Achieved (%)
Program: Center of HOPE	79

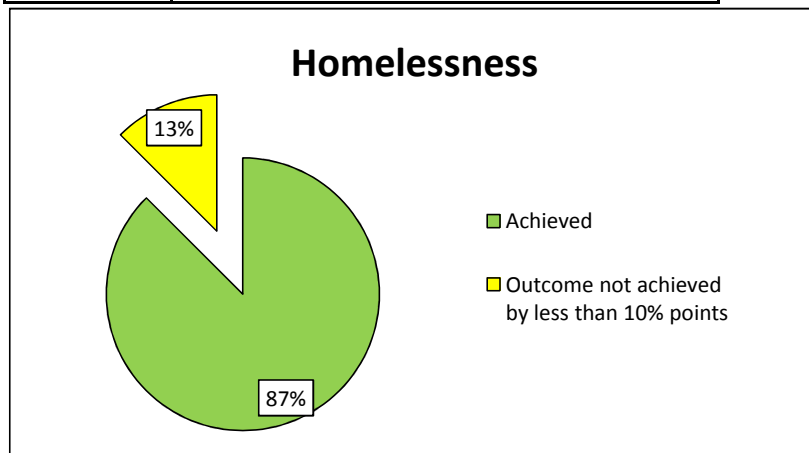
OUTCOME	INDICATOR
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Homeless individuals at COH will move towards self-sufficiency as evidenced by the goals in their Transitional Plan.	80% of 120 of residents who complete 60+ days in COH will complete a Transitional Plan that will address goals for employment, savings and housing.
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COMMENTS

Historical achievement for this outcome:
2011-12: 89% (Based on indicator of 80% of 60 clients)
2012-13: 78% (Based on indicator of 80% of 120 clients)
2013-14: 66% (Based on indicator of 80% of 120 clients)

Achieved	Outcome not achieved by less than 10% points
7	1



**FINANCIALLY ASSISTED AGENCIES
2014/2015 PROGRAM OUTCOME REPORT
NEW/CONTINUING**

Agency Name: Children's Case Management Organization / Families First	YTD Achieved (%)
Program: Kin Support	96

OUTCOME	INDICATOR
Reduce the number of children placed in State custody.	84% of 50 kinship families will remain stable and intact (not removed/placed in foster care) during the contract year.

COMMENTS

No comment

Agency Name: The Glades Initiative, Inc.	YTD Achieved (%)
Program: System of Care	68

OUTCOME	INDICATOR
Increase the number of low income residents living in the Glades with access to health insurance, healthcare, and/or food stamps.	70% of 1200 residents will receive access to food security and/or healthcare insurance as a result of assistance from the Glades Initiative.

COMMENTS

Historical achievement for this outcome:
2011-12: 92%
2012 -13: 93%
2013-14: 93%

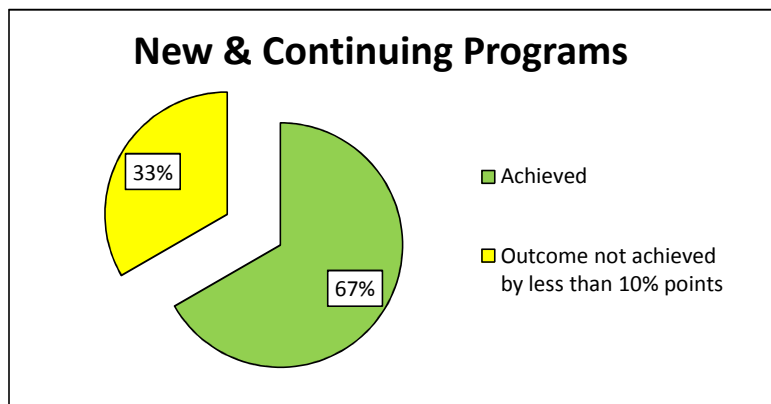
Agency Name: Sickie Cell Foundation of Palm Beach County, Inc.	YTD Achieved (%)
Program: Haitian Outreach Program	98

OUTCOME	INDICATOR
Clients who participate in the educational sessions will increase their knowledge of Sickie Cell Disease / Trait symptoms.	70% of 400 persons receiving educational presentations will learn two symptoms of Sickie Cell disease and Trait and how it is transmitted.

COMMENTS

No comment

Achieved	Outcome not achieved by less than 10% points
2	1



**FINANCIALLY ASSISTED AGENCIES
2014/2015 PROGRAM OUTCOME REPORT
SENIORS**

Agency Name: 211 Palm Beach / Treasure Coast	YTD Achieved (%)
Program: Elder Crisis Outreach (ECO)	82
OUTCOME	INDICATOR
ECO clients will have their crisis situation resolved and/or stabilized.	75% of 700 ECO clients will have their crisis situation resolved and/or stabilized.

COMMENTS

No comment

Agency Name: Alzheimer's Community Care, Inc	YTD Achieved (%)
Program: Family Nurse Consultant	89
OUTCOME	INDICATOR
Caregivers continue providing care for their loved ones at home.	80% of 125 caregivers will be reassessed as being likely to continue providing care at home.

COMMENTS

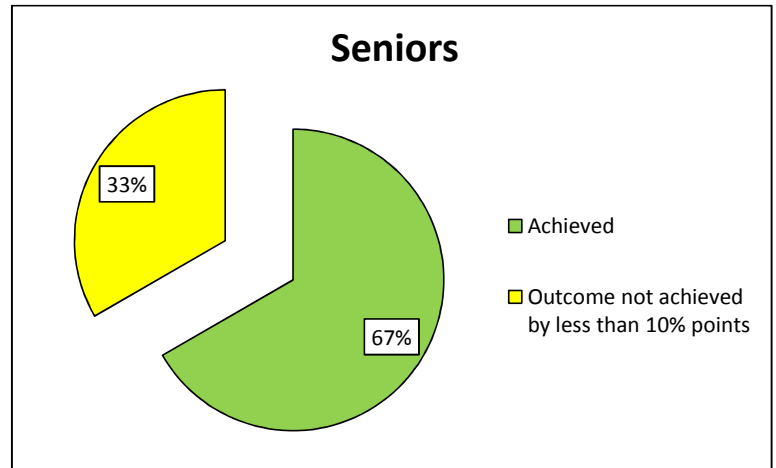
No comment

Agency Name: Alzheimer's Community Care, Inc	YTD Achieved (%)
Program: Specialized Alzheimer's Day Care	84
OUTCOME	INDICATOR
Patients remain in the community.	85% of 95 clients who exit the program, will exit for reasons other than nursing home placement- maintaining the patients within the community.

COMMENTS

Historical achievement for this outcome
2011-12: 88% (Based on indicator of 70% of 144 clients)
2012-13: 88% (Based indicator of on 70% Of 149 clients)
2013-14: 86% (Based on indicator 85% of 90 clients)

Achieved	Outcome not achieved by less than 10% points
2	1



**FINANCIALLY ASSISTED AGENCIES
2014/2015 PROGRAM OUTCOME REPORT
SPECIAL NEEDS**

Agency Name:	The ARC of the Glades, Inc.	YTD Achieved (%)
Program:	Adult Developmental Services System of Care	82
OUTCOME		INDICATOR
Clients with developmental disabilities will increase independence.		82% of 34 clients achieve at least one short term objective, thereby making progress towards greater independence.

COMMENTS

No comment

Agency Name:	The ARC of Palm Beach County	YTD Achieved (%)
Program:	The ARC's Residential Program	90
OUTCOME		INDICATOR
Adults with developmental disabilities will improve their vocational and/or social skill level.		90% of 31 clients will achieve at least one goal on their Individual Implementation Plan during the program year.

COMMENTS

No comment

Agency Name:	Coalition for Independent Living Options, Inc. (CILO)	YTD Achieved (%)
Program:	ALERT	100
OUTCOME		INDICATOR
Youth will learn at least one independent living skill each month in order to prepare for work or post secondary education.		90% of up to 60 youth will demonstrate mastery of one or more independent living skills each month as evidenced by practice, role-play, progress reports and observation.

COMMENTS

No comment

Agency Name:	Coalition for Independent Living Options, Inc. (CILO)	YTD Achieved (%)
Program:	SAIL	85
OUTCOME		INDICATOR
Adults with disabilities will be able to manage their lives and maintain their independence in the community.		80% of 150 adults with disabilities will participate in independent living skills training in order to manage their lives and maintain their independence in the community.

COMMENTS

No comment

**FINANCIALLY ASSISTED AGENCIES
2014/2015 PROGRAM OUTCOME REPORT
SPECIAL NEEDS**

Agency Name: Easter Seals Florida, Inc.	YTD Achieved (%)
Program: Early Intervention and Advocacy	11
OUTCOME	INDICATOR
Children will be at developmentally appropriate level.	80% of 30 children served will be at a developmentally appropriate level to start kindergarten at 4 years of age.
COMMENTS	
There is no previous program history. 2014-15 was the first year of this FAA program.	

Agency Name: Legal Aid Society of Palm Beach County	YTD Achieved (%)
Program: Guardian Advocacy Project	100
OUTCOME	INDICATOR
Clients with developmental disabilities will have legal advice and representation to protect their rights.	100% of 20 clients served will receive support from the Guardian Advocacy Program in at least one of the following areas of life: employment, income, residential, independent living, community based day supports, advocacy, special needs, and additional support services.
COMMENTS	
The stated outcome was technically an output, rather than an outcome. FAA staff working it program to develop outcome.	

Agency Name: Palm Beach Habilitation Center	YTD Achieved (%)
Program: Computer Training Program	92
OUTCOME	INDICATOR
Clients will participate in individual and group computer skills training over the course of a year.	70% of 80 clients will be able to identify and complete at least one personal achievement goal related to computer skills acquisition.
COMMENTS	
No comment	

Agency Name: Palm Beach Habilitation Center	YTD Achieved (%)
Program: Seniors in Transition and Retirement Services (STARS)	96
OUTCOME	INDICATOR
Seniors with significant disabilities need to remain active and involved in their community in order to avoid institutional settings.	80% of 30 clients will attend a community outing at least four times per quarter.
COMMENTS	
No comment	

**FINANCIALLY ASSISTED AGENCIES
2014/2015 PROGRAM OUTCOME REPORT
SPECIAL NEEDS**

Agency Name: Seagull Industries for the Disabled, Inc.	YTD Achieved (%)
Program: Seagull Achievement Center of the Palm Beaches	92
OUTCOME	INDICATOR
Adults with developmental disabilities improve their vocational and/or social skill level.	90% of 103 clients will achieve two steps of their Individual Implementation Plan Short Term Objective each quarter.

COMMENTS

No comment

Agency Name: United Cerebral Palsy	YTD Achieved (%)
Program: Behavior Focus In-Home Respite Program	100
OUTCOME	INDICATOR
Children served at least six months will improve in at least one developmental area.	80% of a minimum of 20 children served at least six months will improve in at least one developmental area.

COMMENTS

No comment

Achieved	Outcome not achieved by more than 10% points
9	1

