

FY 2017-2018



PALM BEACH COUNTY
CONSOLIDATED
ANNUAL PERFORMANCE
AND
EVALUATION REPORT



DEPARTMENT OF HOUSING AND ECONOMIC SUSTAINABILITY
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WEST PALM BEACH, FL 33406

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Palm Beach County
Consolidated Annual Performance and Evaluation Report
FY 2017-2018

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Consolidated Annual Performance and Evaluation Report (FY 2017 – 2018)

Executive Summary

Palm Beach County is the recipient of certain grant program funds from the U.S. Department of Housing and Urban Development (HUD), including the Community Development Block Grant (CDBG), HOME Investment Partnerships (HOME), and Emergency Solutions Grant (ESG) Programs. The Department of Housing and Economic Sustainability (DHES) administers these funds on behalf of the Board of County Commissioners. In accordance with HUD requirements, the County establishes program goals and objectives every five years in the Consolidated Plan, and then identifies specific activities for funding in an annual Action Plan. After the conclusion of each fiscal year, program expenditures and accomplishments are reported in the Consolidated Annual Performance and Evaluation Report (CAPER).

During Fiscal Year (FY) 2017-2018, the County expended a combined total of \$8,786,426 in CDBG, HOME, and ESG funds on activities serving the housing, economic, and community development goals of the Consolidated Plan. CDBG expenditures of \$6,587,846 provided for public facilities and infrastructure projects, public services (including homeless services), code enforcement, and economic development activities serving low- and moderate-income persons. HOME expenditures of \$1,728,657 assisted the new construction of 35 affordable single-family homes, provided tenant-based rental assistance to 45 homeless families, and supported Community Housing Development Organizations. ESG expenditures of \$469,923 and 811 persons benefitted from the operation of emergency shelters for the homeless, rapid re-housing, and homeless prevention.

Utilizing the federal HUD grants along with funds from the State Housing Initiatives Partnership and local programs, the County made great strides towards meeting priority community needs during FY 2017-2018. The County rehabilitated 23 owner occupied homes and 335 rental units, helped 169 homebuyers purchase their first home, and provided tenant-based rental assistance to 332 homeless individuals and families. The County supported municipal code enforcement activities that served approximately 29,870 residents of the Glades Region. The economic development services/economic development technical assistance activities offered by DHES and its partner agencies assisted 857 businesses and entrepreneurs and resulted in the creation of 46 jobs. The County and local municipalities completed 13 public facilities and infrastructure projects which are now serving over 62,000 residents in low and moderate income areas. Finally, the County and its private non-profit partners delivered an array of social services to over 4,900 individuals and households including 3,428 homeless persons and 201 persons with special needs.

Despite challenging housing market conditions and community needs, the CAPER demonstrates that FY 2017-2018 ultimately proved to be another successful year serving the citizens of Palm Beach County with housing, economic, and community development.

CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan.

91.520(a)

In addition to funding received from HUD under the Consolidated Planning Programs (namely: CDBG, ESGP, and HOME), Palm Beach County also utilizes other federal, state and local funding to undertake activities which are geared towards achieving the community development targets set forth in its Strategic Plan and Action Plan. Other sources of funding utilized are: NSP, SHIP, Financial Assisted Agencies (local ad valorem), among others. Priorities to be addressed are identified in the Strategic Plan (FY 2015-2020). The Strategic Plan also outlines targets to be met in achieving the identified goals. Activities funded under the Action Plan are determined via the following processes: a competitive application process; selection of specific activities by county's municipal partners; and, by specific recommendations from the Board of County Commissioners. Consequently, activities funded annually under the Action Plan will not necessarily result in the uniform realization of the Five-year Plan goals.

FY 2017-2018 marked the third year of the County's FY 2015-2020 Strategic Plan. The chart below shows, among other things, progress made towards meeting the goals set forth in the Strategic Plan, as well as the extent to which the County has met the goals outlined in the FY 2017-2018 Action Plan. The following has been realized related to the strategic plan targets: exceeded the number of households targeted for rental assistance as well as the target for the number of rental units to be rehabilitated; exceeded the number of special needs housing units to be assisted; surpassed the number of businesses to be assisted through economic development technical assistance and services; on pace to surpass the targets set for code enforcement, and special needs services. Areas in which the County is lagging with respect to the realization of its Strategic Plan target are in the number of homeownership units assisted (new construction, rehabilitation and purchase assistance); new construction of rental units; clearance and demolition; homeless prevention; public facilities and public infrastructure; and, public services. The failure to keep pace with the numbers required to meet the homeownership goals has been due to the county placing increased emphasis on assisting renters whose number has grown significantly due to the high cost of acquiring homeownership units. The apparent failure to meet the homeless services target is due to an initial over-estimation of the homeless population when the Strategic Plan was being prepared. The under estimation of the number of persons to be served by public facilities and infrastructure projects undertaken is due to projects not being located in the most heavily populated areas as well as the elapsed time between allocation of funding and completion of the facility for use by citizens.

In relation to realization of targets set in the FY 2017-2018 Action Plan, the homeownership target for units added was surpassed as was the targets for public facilities and infrastructure, special needs services, and homeless services. Other targets, such as affordable rental units, homeless services, and fair housing were substantially met. The County also recorded accomplishments in areas not previously targeted in the FY 2017-2018 Action Plan, notably, rehabilitation of homeownership housing units, rehabilitation of rental units, and businesses assisted under economic development services.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

| Goal | Category | Source / Amount | Indicator | Unit of Measure | Expected – Strategic Plan | Actual – Strategic Plan | Percent Complete | Expected – Program Year | Actual – Program Year | Percent Complete |
|---------------------------|-----------------------------------|--|--|------------------------|---------------------------|-------------------------|------------------|-------------------------|-----------------------|------------------|
| Affordable Homeownership | Affordable Housing | HOME: \$325,557 SHIP: \$494,000 | Homeowner Housing Added | Household Housing Unit | 515 | 269 | 52.23% | 2 | 119 | 5,950% |
| Affordable Homeownership | Affordable Housing | HOME: \$0 SHIP: \$979,456 | Homeowner Housing Rehabilitated | Household Housing Unit | 200 | 83 | 41.50% | 0 | 23 | n/a |
| Affordable Rental Housing | Affordable Housing Public Housing | HOME: \$569,725 | Rental units constructed | Household Housing Unit | 645 | 0 | 0.00% | 6 | 0 | n/a |
| Affordable Rental Housing | Affordable Housing Public Housing | HOME: \$0 | Rental units rehabilitated | Household Housing Unit | 100 | 337 | 337.00% | 0 | 335 | n/a |
| Affordable Rental Housing | Affordable Housing Public Housing | HOME: \$569,725 ESG: \$163,796 SHIP: \$500,000 | Tenant-based rental assistance / Rapid Rehousing | Households Assisted | 510 | 1871 | 366.86% | 143 | 118 | 82.50% |
| Code Enforcement | Non-Housing Community Development | CDBG: \$229,189 | Other | Other | 100,000 | 82,376 | 82.38% | 28,929 | 28,929 | 100.00% |

| Goal | Category | Source / Amount | Indicator | Unit of Measure | Expected – Strategic Plan | Actual – Strategic Plan | Percent Complete | Expected – Program Year | Actual – Program Year | Percent Complete |
|---|-----------------------------------|-----------------------------------|--|---------------------|---------------------------|-------------------------|------------------|-------------------------|-----------------------|------------------|
| Demolition and Clearance | Non-Housing Community Development | CDBG: \$0 NSP: \$0 | Buildings Demolished | Buildings | 50 | 11 | 22.00% | 0 | 0 | n/a |
| Economic Development Services | Economic Development | CDBG: \$471,818 | Jobs created/retained | Jobs | 400 | 124 | 31.00% | 350 | 27 | 7.70% |
| Economic Development Services | Economic Development | CDBG: \$471,313 | Businesses assisted | Businesses Assisted | 250 | 2,556 | 1,022.4% | 0 | 629 | n/a |
| Economic Development Technical Assistance | Economic Development | CDBG: \$306,000 | Jobs created/retained | Jobs | 245 | 76 | 31.02% | 18 | 19 | 105.5% |
| Economic Development Technical Assistance | Economic Development | CDBG: \$306,000 | Businesses assisted | Businesses Assisted | 120 | 684 | 570.00% | 160 | 228 | 142.50% |
| Fair Housing Activities | Fair Housing | CDBG: \$47,703 | Public service activities other than Low/Moderate Income Housing Benefit | Persons Assisted | 200 | 84 | 42.00% | 28 | 28 | 100.00% |
| Homeless Prevention | Homeless | HOME: \$569,725 | Public service activities other than Low/Moderate Income Housing Benefit | Persons Assisted | 2,100 | 1,774 | 84.48% | 429 | 567 | 132.17% |
| Homeless Prevention | Homeless | HOME: \$569,725 ESG: \$176,974 | Tenant-based rental assistance / Rapid Rehousing | Households Assisted | 0 | 1,563 | n/a | 143 | 189 | 132.17% |

| Goal | Category | Source / Amount | Indicator | Unit of Measure | Expected – Strategic Plan | Actual – Strategic Plan | Percent Complete | Expected – Program Year | Actual – Program Year | Percent Complete |
|------------------------|---|-----------------------------------|---|------------------|---------------------------|-------------------------|------------------|-------------------------|-----------------------|------------------|
| Homeless Services | Homeless | CDBG: \$674,056 ESG: \$233,947 | Public service activities other than Low/Moderate Income Housing Benefit | Persons Assisted | 33,000 | 8,848 | 26.81% | 4,448 | 4,109 | 92.38% |
| Public Facilities | Non-Housing Community Development | CDBG: \$1,592,487 | Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit | Persons Assisted | 160,000 | 65,648 | 40.40% | 35,032 | 38,860 | 109.27% |
| Public Infrastructure | Non-Housing Community Development | CDBG: \$1,752,585 | Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit | Persons Assisted | 163,500 | 87,252 | 53.36% | 2,065 | 23,360 | 1,031.23% |
| Public Services | Non-Housing Community Development | CDBG: \$76,594 | Public service activities other than Low/Moderate Income Housing Benefit | Persons Assisted | 7,400 | 3,810 | 51.49% | 816 | 1,263 | 154.78% |
| Special Needs Housing | Affordable Housing Non-Homeless Special Needs | SHIP: \$800,000 | Other | Other | 50 | 56 | 112.00% | 0 | 1 | n/a |
| Special Needs Services | Non-Housing Community Development | CDBG: \$74,891 | Public service activities other than Low/Moderate Income Housing Benefit | Persons Assisted | 5,235 | 4,316 | 82.44% | 183 | 201 | 109.83% |

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction's use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

Palm Beach County's overall performance in achieving the community development goals outlined in the five-year Consolidated Plan and the annual Action Plan was favorable, as the County met or exceeded several of its goals and was on track to meet most of the others. The following describes the extent to which the goals and objectives outlined in the FY 2015-2020 Consolidated Plan and the FY 2017-2018 Action Plan were realized.

Economic Development

During FY 2017-2018, it was anticipated that economic development activities would generate a total of 368 full time equivalent (FTE) jobs and assist 160 businesses. The County exceeded its Action Plan goal of assisting businesses by 436% (697). The County assisted in generating 46 FTE jobs during the fiscal year, which, based on the amount allocated for the activity (\$777,818), equates to \$16,909 per job. This is less than the \$35,000 per job required under HUD regulations. At this point in the five-year Consolidated Plan process, the County has exceeded its goal for businesses assisted by 789%, but needs to increase the number of jobs created to stay on track to meeting its Consolidated Plan job creation/retention goals.

Capital Improvements

The FY 2017-2018 Action Plan projected 35,032 persons would benefit from public facility activities and that 2,065 persons would benefit from public infrastructure activities. At the close of the fiscal year, public facility activities exceeded its annual beneficiary goal by 109%, while public infrastructure surpassed its goal by 1,031%. During the fiscal year, the County surpassed its public facility and public infrastructure goals by upgrading and constructing new facilities, roads, sidewalks, etc. which benefitted a larger portion of the County's population than was initially anticipated in the Action Plan. At this point, the County has met 47% of its capital improvement goals and is on track to meeting its Consolidated Plan goals.

Housing

During FY 2017-2018, the County projected that 143 households would be provided with affordable rental assistance, 6 rental units would be constructed, and 2 home ownership units would be added to the County's inventory. At the end of the fiscal year, the County provided rental assistance to 118 households (83%). The County exceeded the homeownership goal by adding 119 housing units (5,950%), rehabilitated 335 affordable rental housing units, rehabilitating 23 owner-occupied housing units and provided housing to one special needs household. At this point, the County has achieved 130% of its housing goals under the Consolidated Plan, thereby surpassing its housing goals before the end of the five-year Consolidated Plan period.

Homeless

During FY 2017-2018, it was anticipated that 4,448 persons would benefit from homeless service activities, and 143 households would receive tenant-based rental/rapid re-housing assistance. At the close of the fiscal year, 4,109 persons (92%) benefitted from homeless service activities and 189 persons (132%) received tenant-based rental assistance/rapid re-housing. The County substantially realized its homeless services target in spite of lower than projected eligible homeless persons requesting assistance from the County's Homeless Resource Center.

Public Services

A total of 816 persons were to have benefited from public service activities during FY 2017-2018. The County surpassed that goal by 155% (1,263 persons served). The County met its annual goal of assisting 28 persons with fair housing activities. Also, during the past fiscal year the County exceeded its goal of providing service to special needs persons by 110% (201 persons). At this time, the County is to exceed its overall public services goals as set out in the five-year Consolidated Plan process.

Code Enforcement

CDBG funded code enforcement activities were conducted in 3 municipalities located in the western portion of the county. At this point, the 3 cities have met 82% of the five-year Consolidated Plan goal for this activity under the five-year Consolidated Plan.

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CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

| RACE | CDBG | | HOME | ESG | Total |
|---|----------------|------------|-------------|-------------|----------------|
| | Individuals | Families | Individuals | Individuals | |
| White | 88,751 | 37 | 8 | 202 | 88,998 |
| Black or African American | 47,983 | 251 | 39 | 591 | 48,864 |
| Asian | 1,423 | 5 | 0 | 7 | 1,435 |
| American Indian or American Native | 213 | 0 | 0 | 0 | 213 |
| Native Hawaiian or Other Pacific Islander | 154 | 0 | 0 | 4 | 158 |
| American Indian/Alaskan Native & White | 0 | 0 | 0 | 0 | 0 |
| Asian & White | 0 | 0 | 0 | 0 | 0 |
| Black African American & White | 7 | 0 | 0 | 0 | 7 |
| American Indian/Alaskan Native & Black American | 0 | 0 | 0 | 0 | 0 |
| Other Multi-Racial | 4,318 | 4 | 0 | 77 | 4,399 |
| Some Other Race Alone | 2,677 | 0 | 0 | 0 | 2,677 |
| ETHNICITY | | | | | |
| Hispanic | 55,495 | 29 | 2 | 131 | 55,657 |
| Not Hispanic | 90,032 | 268 | 45 | 750 | 91,095 |
| TOTALS | | | | | |
| | 145,527 | 297 | 47 | 881 | 146,752 |

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

Palm Beach County maintains records on the racial and ethnic status of all beneficiaries under the CDBG, ESG, and HOME Programs. For FY 2017-2018, approximately 146,752 individuals and households benefited from the various programs/activities funded under these programs. Whites (61%) comprised the majority of persons benefiting from the activities undertaken followed by Blacks (33%). Of the total individuals benefiting, 38% were Hispanic.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

During FY 2017-2018, Palm Beach County Department of Housing and Economic Sustainability (DHES), other county departments, and local agencies provided \$168,797,343 in available Federal, State and local funding to support public facilities and infrastructure, economic development, housing, and social services in Palm Beach County. A total of \$101,407,296 was expended during the fiscal year. The following is a summary of the funding sources, the amount available and the amount expended during the fiscal year.

Entitlement Programs: \$20,849,371 was available under the three entitlement programs and \$8,786,426 was expended.

Other Federal Resources: \$59,995,574 was available and \$46,363,598 was expended.

Federal Resources Available Prior Fiscal Cycles: \$2,972,542 was available and \$797,163 was expended.

State and Local Resources: \$84,979,856 was available during FY 2017-2018 and \$45,460,109 was expended.

FY 2017-2018 Entitlement Grants

| Program | Description | Total Funds Available** | Total Funds Expended |
|---------|--|-------------------------|----------------------|
| CDBG | Targeted to benefit low-and moderate-income persons via funding of economic development activities, public service activities, and public facilities, infrastructure, code enforcement and fair housing. | \$14,472,802 | \$6,587,846 |
| ESG | Services to the homeless and populations at risk of homelessness including operation and maintenance of homeless shelter facilities, homeless prevention, and rapid re-housing. | \$555,112 | \$469,923 |
| HOME | To be used for: Tenant based rental assistance, homebuyer purchase assistance, a CHDO's lease/resale of a unit to income eligible households and rental rehabilitation/new construction. | \$5,821,457 | \$1,728,657 |
| | TOTAL | \$20,849,371 | \$8,786,426 |

Table 3 – Entitlement Grants

**** Total Funds Available includes present fiscal year funds and prior year(s) rollover.**

FY 2017-2018 - Other Federal Resources Received

| Program | Description | Total Funds Available | Total Funds Expended |
|-----------------------|---|-----------------------|----------------------|
| HHA Continuum of Care | Administered by Homeless and Housing Alliance (HHA) to deliver a comprehensive and coordinated continuum of services for homeless individuals and families. | \$190,000 | \$178,713 |
| EECBG | The Energy Loan Fund is a source of financing which addresses economic development activities for energy improvements to existing buildings. | \$54,393 | \$4,078 |
| EFSP | The Emergency Food and Shelter Program meets the needs of hungry and homeless people by providing funds for food and shelter. | \$240,000 | \$36,527 |
| EPA BRLF | The Brownfields Revolving Loan Fund Program provides funds for the cleanup of contaminated properties in order to create employment opportunities, and revitalize the communities. | \$880,911 | \$32,637 |
| PHAs | For specific amounts by housing authority and descriptions of the use of funding, see CR-30 Public Housing. | \$39,204,237 | \$37,137,421 |
| Ryan White and MAI* | Provides health care and service needs of people living with HIV disease and their families. | \$7,725,142 | \$7,469,128 |
| Section 108 | A source of financing for the economic development, housing rehabilitation, public facilities rehab, construction or installation for the benefit of low- to moderate-income persons, or to aid in the prevention of slums. | \$9,359,104 | \$1,007,070 |
| Section 108 Avenue A | A source of financing for the economic development, housing rehabilitation, public facilities rehab, construction or installation for the benefit of low- to moderate-income persons, or to aid in the prevention of slums. These funds focus on projects located in Belle Glade. | \$894 | \$0 |
| Section 108 Pahokee | A source of financing for the economic development, housing rehabilitation, public facilities rehab, construction or installation for the benefit of low- to moderate-income persons, or to aid in the prevention of slums. These funds focus on projects located in Pahokee. | \$1,262,115 | \$290,522 |
| USDA IRP | The Intermediary Relending Program provides funding for economic and community development activities to alleviate poverty, increase economic activity and employment in disadvantaged rural communities. | \$1,078,778 | \$207,502 |
| | TOTAL | \$59,995,574 | \$46,363,598 |

Table 4 – Other Federal Resources Received

* Ryan White Program fiscal year runs from March 1st to February 28th.

FY 2017-2018 – Resources Available From Prior Fiscal Cycles

| Program | Description | Total Funds Available | Total Funds Expended |
|---------|--|-----------------------|----------------------|
| NSP-1 | Program addressed the problem of abandoned and foreclosed properties in targeted areas caused by the recent recession. | \$2,145,782 | \$102,193 |
| NSP-2 | Second phase of program addressed the problem of abandoned and foreclosed properties in targeted areas caused by the recent recession. | \$653,639 | \$653,639 |

| Program | Description | Total Funds Available | Total Funds Expended |
|---------|---|-----------------------|----------------------|
| NSP-3 | Third phase of program addressed the problem of foreclosed and abandoned properties in designated target areas. | \$173,121 | \$41,331 |
| | TOTAL | \$2,972,542 | \$797,163 |

Table 5 – Resources Received from Prior Fiscal Cycles

FY 2017-2018 - Local and State Resources

| Program | Description | Total Funds Available | Total Funds Expended |
|--------------------------------|---|-----------------------|----------------------|
| FAA | Financially Assisted Agencies (FAA) is a locally funded program to provide financial assistance to community-based organizations providing human services. | \$12,674,819 | \$12,277,222 |
| PBC Housing Finance Authority | The HFA issues tax exempt bonds and revolving construction loans to finance the development of affordable housing, a Mortgage Credit Certificate Program, and a Single Family Mortgage Program for first time homebuyers. | \$51,100,000 | \$24,103,303 |
| Economic Development Incentive | Provides funding for activities that promote long-term economic growth and diversification of the local economy and job creation. | \$4,984,888 | \$2,685,642 |
| UHT | Universal Housing Trust Fund created by the County to promote affordable housing. | \$18,296 | \$18,296 |
| SHIP | State funded program directed at financial assistance to first-time homebuyers, owner-occupied emergency rehabilitation, rental assistance, and rehabilitation/new construction of rental units. | \$16,201,853 | \$6,375,646 |
| | TOTAL | \$84,979,856 | \$45,460,109 |

Table 6 – Local and State Resources

Identify the geographic distribution and location of investments

| Target Area | Planned Percentage of Allocation | Actual Percentage of Allocation | Narrative Description |
|----------------------|----------------------------------|---------------------------------|---|
| BELLE GLADE, CITY OF | 2 | 11 | Bill Bailey Community Center renovation and Code Enforcement activities |
| GREENACRES, CITY OF | 2 | 1 | Storm water drainage renovation project |

| Target Area | Planned Percentage of Allocation | Actual Percentage of Allocation | Narrative Description |
|--------------------------|----------------------------------|---------------------------------|--|
| LAKE PARK, TOWN OF | 1 | 0 | Work in progress on Kelsy and Lakeshore Park projects |
| LAKE WORTH, CITY OF | 5 | 0 | Work in progress on 2 nd Avenue South roadway and 8 th Avenue North Greenway construction projects |
| LAKE WORTH CORRIDOR | 0 | 1 | Ixora Park and Sanders Drive Park playground resurfacing |
| LANTANA, TOWN OF | 1 | 7 | North Broadway sidewalk construction and basketball court construction |
| MANGONIA PARK, TOWN OF | 6 | 0 | Work in progress on Addie L. Greene Park improvements |
| PAHOKEE, CITY OF | 1 | 1 | Code Enforcement activities |
| PALM SPRINGS, VILLAGE OF | 2 | 0 | Work in progress on Village Center Fitness Pavillion |
| RIVIERA BEACH, CITY OF | 3 | 3 | W. 15 th – 17 th Street improvements |
| ROYAL PALM BEACH | 0 | 1 | ADA sidewalk construction project along Royal Palm Beach Boulevard |
| SOUTH BAY, CITY OF | 3 | 1 | Code Enforcement activities |
| TOTAL | 26 | 26 | |

Table 7 –Geographic distribution and location of investments

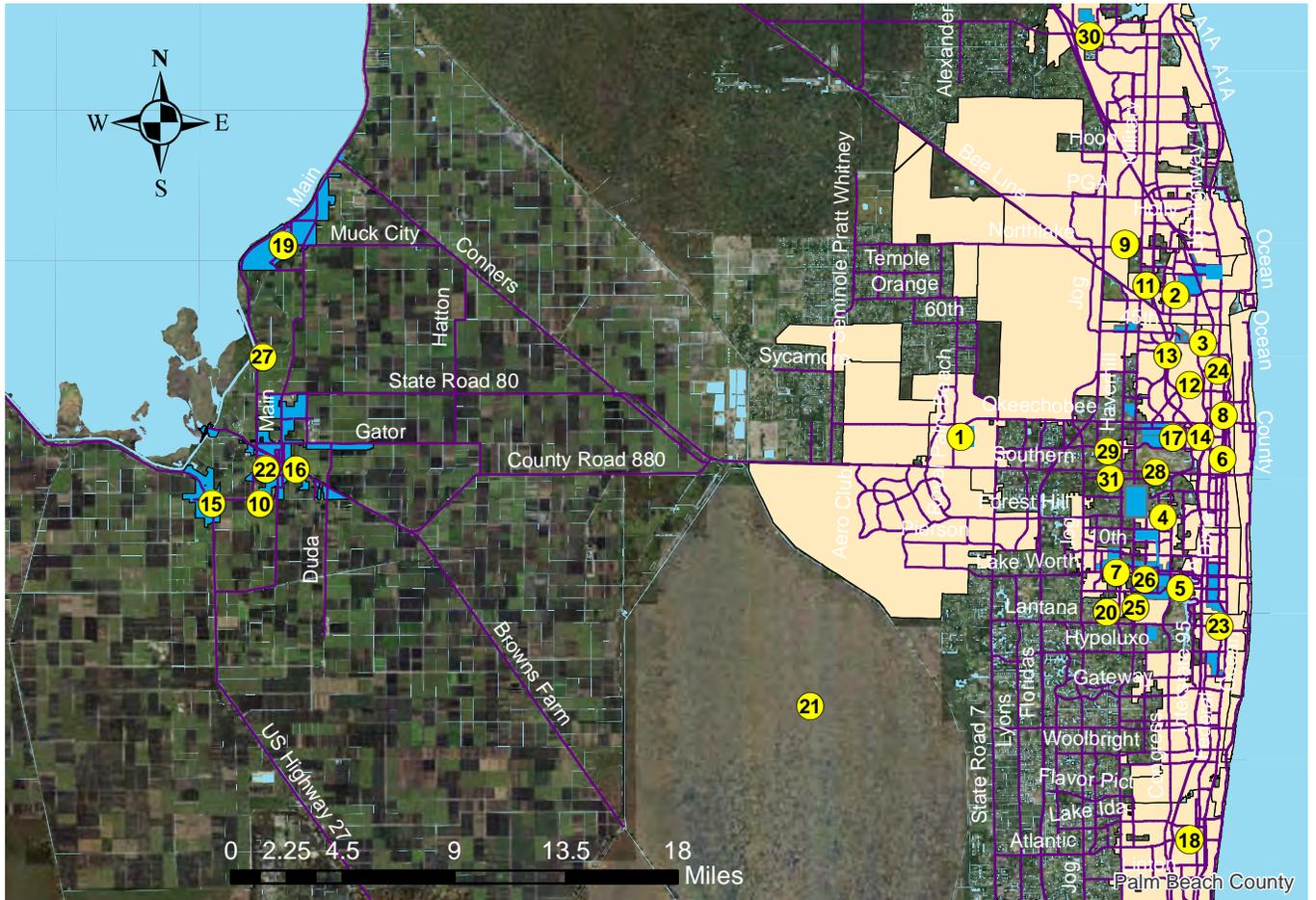
Narrative

During FY 2017-2018, Palm Beach County expended 26% of its FY 2017-2018 CDBG allocation in eight target areas to provide code enforcement services and to complete seven capital improvement projects. Seven of the activities were located within the boundaries of municipalities and one was within unincorporated Palm Beach County. The identified target areas are characterized by high concentrations low and moderate income persons, high concentration of residential structures in need of rehabilitation/demolition, and an identified need for capital improvements (see above table).

The following map show the locations of all CDBG funded activities completed in FY 2017-2018.



PALM BEACH COUNTY COMPLETED PROJECTS AND ACTIVITIES FY 2017-2018



CDBG Program Completed Activities

1. Village of Royal Beach Beach - ADA Sidewalk construction*
2. City of Riviera Beach - W. 15th - 17th Street improvements*
3. Senator Philip D. Lewis Center
4. Children's Home Society
5. Children's Place at HomeSafe
6. Coalition for Independent Living Options
7. Healthy Mothers/Healthy Babies
8. Legal Aid Society
9. Place of Hope
10. Redlands Christian Migrant Association
11. Seagull Industries
12. Sickle Cell Foundation
13. Urban League of Palm Beach County
14. Vita Nova, Inc.
15. City of South Bay - Code Enforcement*
16. City of Belle Glade - Code Enforcement*
17. Center for Economic Opportunity
18. Center for Technology, Enterprise and Development
19. City of Pahokee - Code Enforcement*
20. City of Greenacres - Stormwater Drainage improvements*
21. Aid to Victims of Domestic Abuse (confidential location)
22. City of Belle Glade - Bill Bailey Community Ctr. Renovations*
23. Town of Lantana - N. 8th St. improvements*
24. Program REACH Family Emergency Shelter
25. PBC Parks and Recreation - Ixora Park Renovations*
26. PBC Parks and Recreation - Sanders Drive Park Renovations*
27. PBC Parks and Recreation - Paul Rardin Park Renovations
28. PBC Parks and Recreation - Lake Lytal Park Renovations
29. PBC Parks and Recreation - Lake Belvedere Estates Park Renovations
30. PBC Parks and Recreation - Kennedy Estates Park Renovations
31. PBC Engineering - Haverhill Road Resurfacing

Legend

- 1 Completed CDBG Program Activities
- Major Roads
- Municipal Boundaries
- CDBG Target Areas
- * CDBG Target Area

PBC Dept. of Housing and Economic Sustainability
100 Australian Ave., Suite 500, West Palm Beach, FL 33406
November 2018

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

For FY 2017-2018, Palm Beach County utilized HOME, SHIP and ESG funding to leverage \$10,449,513 in funding from private and public sources. A summary of the amount of funds expended by Palm Beach County under the three programs and the amount of the funds leveraged is shown on the table below.

| Program / Activity | Leveraging Source | Expenditure Under Program | Leveraged Amount |
|--------------------|---|---------------------------|---------------------|
| HOME | Private-sector contributions, private financing, local and in-kind contributions. | \$1,728,657 | \$1,216,000 |
| SHIP | Private-sector mortgages & public funds | \$6,375,646 | \$8,731,034 |
| ESG | Private-sector, Pubic & Non-profit Funds | \$469,923 | \$502,479 |
| Total | | \$8,574,226 | \$10,449,513 |

Table 8 – Leveraging

| Fiscal Year Summary – HOME Match | |
|--|----------------|
| 1. Excess match from prior Federal fiscal year | \$927,953.50 |
| 2. Match contributed during current Federal fiscal year | \$586,000.00 |
| 3 .Total match available for current Federal fiscal year (Line 1 plus Line 2) | \$1,513,953.50 |
| 4. Match liability for current Federal fiscal year | \$267,649.00 |
| 5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4) | \$1,246,304.50 |

Table 9 – Fiscal Year Summary - HOME Match Report

| Match Contribution for the Federal Fiscal Year | | | | | | | | | | |
|--|----------------------|----------------------------|-------------------------------|------------------------------|-------------------------|---|----------------|--------------|--|--|
| Project No. or Other ID | Date of Contribution | Cash (non-Federal sources) | Foregone Taxes, Fees, Charges | Appraised Land/Real Property | Required Infrastructure | Site Preparation, Construction Materials, Donated labor | Bond Financing | Total Match | | |
| NON-2017-01 | 5/04/2018 | \$71,200.00 | 0 | 0 | 0 | 0 | 0 | \$71,200.00 | | |
| NON-2017-02 | 5/25/2018 | \$135,327.00 | 0 | 0 | 0 | 0 | 0 | \$135,327.00 | | |
| NON-2017-03 | 5/25/2018 | \$181,273.00 | 0 | 0 | 0 | 0 | 0 | \$181,273.00 | | |
| NON-2017-04 | 5/29/2018 | \$122,500.00 | 0 | 0 | 0 | 0 | 0 | \$122,500.00 | | |
| NON-2017-05 | 6/08/2018 | \$76,312.00 | 0 | 0 | 0 | 0 | 0 | \$76,312.00 | | |
| | | | | | | | | \$586,612.00 | | |

Table 10 – Match Contribution for the Federal Fiscal Year

HOME MBE/WBE report

| Program Income – Enter the program amounts for the reporting period | | | |
|---|--|--|---|
| Balance on hand at beginning of reporting period \$ | Amount received during reporting period \$ | Total amount expended during reporting period \$ | Amount expended for TBRA \$ |
| \$0.00 | \$394,148.10 | \$0.00 | \$0.00 |
| | | | Balance on hand at end of reporting period \$ |
| | | | \$394,148.10 |

Table 11 – Program Income

| Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period | | | | | | |
|---|-----------|-----------------------------------|---------------------------|--------------------|----------|--------------------|
| | Total | Minority Business Enterprises | | | | White Non-Hispanic |
| | | Alaskan Native or American Indian | Asian or Pacific Islander | Black Non-Hispanic | Hispanic | |
| Contracts | | | | | | |
| Number | 1 | 0 | 0 | 0 | 0 | 1 |
| Dollar Amount | \$288,819 | 0 | 0 | 0 | 0 | \$288,819 |
| Sub-Contracts | | | | | | |
| Number | 3 | 0 | 0 | 0 | 0 | 3 |
| Dollar Amount | \$708,807 | 0 | 0 | 0 | 0 | \$708,807 |
| | Total | Women Business Enterprises | Male | | | |
| Contracts | | | | | | |
| Number | 0 | 0 | 1 | | | |
| Dollar Amount | \$288,819 | 0 | \$288,819 | | | |
| Sub-Contracts | | | | | | |
| Number | 3 | 0 | 3 | | | |
| Dollar Amount | \$708,807 | 0 | \$708,807 | | | |

Table 12 - Minority Business and Women Business Enterprises

| Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted | | | | | | |
|--|-------|-----------------------------------|---------------------------|--------------------|----------|--------------------|
| | Total | Minority Property Owners | | | | White Non-Hispanic |
| | | Alaskan Native or American Indian | Asian or Pacific Islander | Black Non-Hispanic | Hispanic | |
| Number | 0 | 0 | 0 | 0 | 0 | 0 |
| Dollar Amount | 0 | 0 | 0 | 0 | 0 | 0 |

Table 13 – Minority Owners of Rental Property

| Relocation and Real Property Acquisition – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition | | | | | | |
|--|--------------|--|----------------------------------|---------------------------|-----------------|---------------------------|
| | | Number | Cost | | | |
| Parcels Acquired | | 0 | 0 | | | |
| Businesses Displaced | | 0 | 0 | | | |
| Nonprofit Organizations Displaced | | 0 | 0 | | | |
| Households Temporarily Relocated, not Displaced | | 0 | 0 | | | |
| Households Displaced | Total | Minority Property Enterprises | | | | White Non-Hispanic |
| | | Alaskan Native or American Indian | Asian or Pacific Islander | Black Non-Hispanic | Hispanic | |
| Number | 0 | 0 | 0 | 0 | 0 | 0 |
| Cost | 0 | 0 | 0 | 0 | 0 | 0 |

Table 14 – Relocation and Real Property Acquisition

Description of how any publicly owned land or property located within the Jurisdiction was used to address the needs identified in the Plan

The County, through the Property and Real Estate Management Division (PREM), maintains an inventory of County owned surplus land. The disposition of land owned by Palm Beach County for any purpose including to address needs identified in this Action Plan is governed by Florida Statutes Section 125.35 (County Authorized to Sell Real and Personal Property and to Lease Real Property) and Section 125.38 (Sale of County Property to United States or State) and by Palm Beach County Code of Laws and Ordinances at Chapter 22, Article VI (Real Property Acquisition, Disposition and Leasing). In effecting the requirements of the statutes and code referenced above, Palm Beach County utilizes PPM CW-L-023 (Requirements for the Acquisition, Disposition, Lease and Exchange of Real Property).

County owned land may be sold or donated to non-profit organizations and municipalities for public and community interest purposes if the land is not needed for County purposes and the Board of County Commissioners is satisfied with the proposed use of the property. The property can be conveyed or leased upon application from those entities for such price (nominal or otherwise) that the Board may fix, regardless of the actual value of the property or the Board may utilize a formal or informal competitive process. Further, the Board is authorized to sell, lease and convey to any entity (including for-profit organizations and private individuals) any property belonging to the County for the highest price, or for a particular use deemed to be the highest and best, or a use that is most responsive to a request for proposals.

During FY 2017-2018, the Department of Housing and Economic Sustainability collaborated with PREM in the review and updating of county owned real estate parcels in order to identify opportunities for the development of affordable housing. The County is currently assessing alternatives for the disposition and/or development of these properties.

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

| | One-Year Goal | Actual |
|--|---------------|------------|
| Number of Homeless households to be provided affordable housing units | 143 | 259 |
| Number of Non-Homeless households to be provided affordable housing units | 1,258 | 632 |
| Number of Special-Needs households to be provided affordable housing units | 11 | 1 |
| Total | 1,412 | 892 |

Table 3 – Number of Households

| | One-Year Goal | Actual |
|--|---------------|------------|
| Number of households supported through Rental Assistance | 168 | 332 |
| Number of households supported through The Production of New Units | 486 | 116 |
| Number of households supported through Rehab of Existing Units | 715 | 358 |
| Number of households supported through Acquisition of Existing Units | 43 | 86 |
| Total | 1,412 | 892 |

Table 16 – Number of Households Supported

During FY 2017-2018, funding from CDBG, ESG, HOME, SHIP, and Public Housing Authority Programs was utilized to acquire, rehabilitate and preserve affordable housing and to offer rental assistance to 892 households. Of the total units assisted, 332 renter households were provided with rental assistance, and 560 owner households were supported through either the production of new units (116 households); the rehabilitation of existing units (358 households); or the acquisition of existing units (86 households).

Of the overall number of beneficiaries assisted, 29% were homeless households and, 70% were non-homeless households, including 0.1% special needs households.

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

The County did not meet its annual action plan projection of 1,412 eligible households. This is largely due to some rental projects being incomplete. The County did however provide affordable housing assistance to 892 households. It was anticipated that the SHIP Purchase Assistance Program would assist 29

households but that number increased by 41 to 70 households; the Rapid Re-Housing Program implemented by the County’s Department of Human Services and Adpot-A-Family of Palm Beach County, assisted 100 more households than the initial 114 projected in the Action Plan. The SHIP Rental Housing Entry Assistance Program anticipated providing rental assistance to 25 households but exceeded that expectation by providing assistance to 73 households.

Discuss how these outcomes will impact future annual action plans.

FY 2017-2018 marks the third year of Palm Beach County’s 2015-2020 Consolidated Plan. Housing accomplishments for the year totaled 892 units/households assisted which fell short of the anticipated 1,412 units/households targeted to be assisted. The one specific area where the County failed to meet its target was the HOME and SHIP Developer Rental Programs. Under these Programs, the County has awarded contracts for development of rental units. It is anticipated that these units will come on-stream during fiscal year 2018-2019; as their construction are now underway. It is also anticipated that over the remaining two years, the County will come close to attaining the overall housing goals as outlined in the Five Year Consolidated Plan.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

| Number of Households Served | CDBG Actual | HOME Actual | ESG Actual |
|-----------------------------|-------------|-------------|------------|
| Extremely Low-income | 0 | 45 | 214 |
| Low-income | 0 | 33 | 0 |
| Moderate-income | 0 | 0 | 0 |
| Total | 0 | 78 | 214 |

Table 17 – Number of Households Served

Narrative Information

Two Hundred and ninety-two (292) persons were served under CDBG, HOME, and ESG programs during the fiscal year. Forty-five (45) individuals were assisted under HOME through the Tenant Based Rental Program and thirty-three (33) were assisted under the HOME developer rental program. Two hundred fourteen (214) homeless individuals were assisted with tenant base rental under the ESG program.

Provide a summary of the efforts to address “worst case needs”, and progress in meeting the needs of persons with disabilities. (worst case housing needs are defined as low-income renter households who pay more than half of their income for rent, live in seriously substandard housing, which includes homeless people, or people that have been involuntarily displaced. The needs of persons with disability do not include beds in nursing homes or other service-centered facilities).

During FY 2017-2018 the County's population comprised of 167,188 renter households of which 52,448 (32%) were 50% or more cost burdened. The County also had 185,321 households with disabilities, 1,309 homeless individuals and 108 homeless families with children. Approximately 40,083 housing units (1.7% of the County's total housing stock) were categorized as substandard.

During the year, the County continued its efforts to address worse case housing needs in the following manner:

Renters who are more than 50% cost burdened

Three Hundred and thirty-two (332) households were provided with rental assistance and Rapid Re-housing Assistance, these included, among others: 214 assisted under the ESG Program; 73 under the SHIP Rental Re-entry Program; and 45 under the HOME funded Tenant-Based Rental Assistance Program.

Substandard Housing

Twenty-three (23) homes, which required rehabilitation, were refurbished during the year. Twenty-two (22) under the SHIP Housing Rehabilitation Program and one (1) under the Universal Housing Trust Program.

Households with Disabilities

The County had projected providing housing assistance to 11 special needs households. However, this target was not met due to unforeseen circumstances within the rehabilitation process. During the year seven (7) special needs households were assisted through homeownership, rehabilitation and foreclosure prevention under the SHIP Program.

Homeless Individuals

In order to address the plight of homeless persons especially those living in substandard housing, the county assisted 894 households who were at risk of becoming homeless during the year with rental and/or emergency shelter. Funds were provided under the Emergency Food and Shelter Program and a State sponsored Challenge Grant.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

Palm Beach County utilizes the Service Prioritization Decision Assistance Tool (SPDAT) to prioritize the service needs of the homeless population. This tool is used during the outreach process to assess the homeless' needs in order to provide referrals to the appropriate housing and support services. During FY 2017-2018, the County and its partners under took the following actions to reach the homeless unsheltered population and to assess their immediate needs:

- Members of the County's Homeless Outreach Team (HOT) traveled to areas throughout the county where homeless people gather in an effort to engage them in non-threatening discussions to build trust and rapport. During FY 2017-2018, the HOT Team provided outreach services to 3,100 individuals.
- The Homeless Coalition of Palm Beach County sponsored 4 Project Homeless Connect activities. These outreach events allow the homeless to have better access to available services. An average of 18 service providers attended each Project Connect and over 300 homeless persons or persons at risk of becoming homeless attended the events.
- The Senator Philip D. Lewis Center, the County's 60 bed emergency shelter, continued to serve as the point of access for homeless services in Palm Beach County. Persons were either assessed in the field by the HOT team or through a telephone call and provided appointments. A total of 3,130 homeless individuals and 290 homeless families were navigated through the Lewis Center.
- Palm Beach County conducted a Homeless Point In Time Count (PIT) in January 2018. During the 24 hour period, 1,309 homeless persons were counted. 851 of these persons were classified as unsheltered.

Addressing the emergency shelter and transitional housing needs of homeless persons

During FY 2017-2018, the County addressed the need for emergency shelter and transitional shelters by providing interim housing services to homeless persons and families through the following actions:

- The Lewis Center continued to serve as the only point of entry for the homeless population to access shelter and services. The Center utilized 52 of its beds to house homeless single men and women who were eligible for services but could not be immediately placed. The remaining 8 beds were prioritized to accommodate homeless unaccompanied youth ages 18 to 24 who qualify for services but could not be immediately placed in appropriate housing. \$554,934 of CDBG of CDBG funds were allocated to assist with the operations costs of the center and during FY 2017-2018, 3,130 persons were assisted. Of that number, 1,777 persons were navigated and 871 of those entered into the County's homeless system.
- Breaking Bread, Breaking Barriers is a meal program sponsored by the County's Homeless

Coalition. Local businesses, church and civic groups host and/or serve meals to the homeless that reside at the Lewis Center. Over 12,000 meals were provided during the past fiscal year.

- The Homeless Coalition operated a donation center at the Lewis Center. Any family or individual experiencing homelessness that seeks services from the Lewis Center is eligible to obtain items from the donation center. These items included housewares, linens, clothing and small appliances. The Homeless Coalition also provided Welcome Kits. Each kit consisted of a cloth tote bag filled with toiletries.
- Palm Beach County contracted with a non-profit provider to operate a county-owned 19 unit emergency family shelter. \$100,000 of CDBG funding and \$322,810 of Financially Assisted Agencies (FAA) funding was provided to assist with the operating costs of the facility. During the year, 75 families (297 persons) received shelter.
- The County awarded \$247,048 of ESG funding to support 4 non-profit agencies that provided emergency or transitional housing to the homeless population. During the past fiscal year, 667 individuals received shelter utilizing ESG funds.
- Palm Beach County awarded \$30,145 of CDBG funds to two agencies that provided transitional housing to 48 persons and provided \$20,640 of CDBG funding to one agency that sheltered 29 domestic abuse victims.
- Two agencies received \$107,050 funding under the Financially Assisted Agencies (FAA) that provided transitional housing to 97 individuals.
- \$487,155 of FAA program funds were used to support four agencies that provided shelter and support services to 380 individuals who are victims of neglect and /or abuse.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

The following activities were undertaken during the past fiscal year to assist low-income individuals and families from becoming homeless:

- The County allocated \$50,000 of FAA funding to support a traveler's Aid program. This program provided bus tickets to persons to enable them to return to their support systems keeping them from entering into the County's homeless system.
- \$138,834 of FAA funding was awarded to one agency to operate a Housing Stability Program for families who earn less than 50% of the Area Median Income, homeless, or at imminent risk of becoming homeless. During the past fiscal year, 155 persons received housing and/or services under this program.
- Palm Beach County utilized \$500,000 of State Housing Initiatives Partnership (SHIP) funds to implement a Rental Housing Re-Entry Assistance Program targeted to the at-risk of homelessness

population. This program provided financial assistance to 73 eligible extremely-low, very low, and low income households to pay rental security deposits, utility deposits, and connection fees.

- The County utilized \$11,023 of CDBG funding to provide shelter and life skills training to 34 young adults who had aged out of the state's foster care system.
- Home Investment Partnership (HOME) funding was used to operate a Tenant based Rental Housing Program, which provided financial assistance to 45 households for rental deposits and monthly rental subsidies.
- The County's Division of Human and Veterans' Services utilized \$240,000 of Emergency Food and Shelter (EFS) Program funds to provide homeless prevention services in the form of motel voucher/emergency rent and/or utility payments to households who are threatened with becoming homeless. Some 227 households received homeless prevention services under this program.
- The County has established a Reentry Task Force whose mission is to implement comprehensive re-entry services to ex-offenders from the time of their entry into prison through their transition, reintegration and aftercare in the community. The Task Force, which meets quarterly, is comprised of elected officials and stakeholders involved with re-entry throughout the County.
- The County provided \$50,000 of FAA funding for a Job Training and Employment Program for homeless individuals. The 117 people who participated in the program received job training, education, job coaching and assistance in securing and maintaining employment.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

The following activities were undertaken during the past fiscal year to assist the homeless population transition into affordable housing:

- The County continued the SMART (Support, Marketing, Assistance, Rental, Tenant) campaign which recruits potential landlords to a database to match them with homeless individuals and families who are in need of housing. Persons housed under this program were provided with deposits and monthly rental assistance which varied in length and amount based on the client's needs. Each person was assigned a case manager who in turn was the landlord's point of contact. The SMART Program recruited 57 property owners during the past year.
- The County launched the Parks to Work initiative during FY 2017-2018. This initiative is a partnership between the County's Community Services Department, Parks and Recreation Department, the Homeless Coalition and the Salvation Army. Homeless individuals who reside in the local parks are given the opportunity to go back to work and get into homes. Individuals clear trash and debris from local county parks in exchange for a day's wage, services and nightly shelter.

A total of 9 individuals participated in the program during the past fiscal year. To date, 2 individuals have secured permanent employment and housing through this program.

- The Homeless Coalition sponsored the Creating Housing Opportunities Program, which paid for the first/last month rent and security deposits for those individuals and families moving from permanent supportive, transitional housing or interim housing into independent housing. During the past year, the program assisted 198 persons to move into permanent housing.
- The County allocated \$163,796 of ESG funding that supported a Rapid Re-housing Program for families that was based at the Lewis Center. The financial assistance included security deposits, rental assistance, utility deposits and utility assistance. A total of 214 individuals were served under this program.
- CDBG funding in the amount of \$11,023 was allocated to an agency that provided shelter and life skills training to 34 young adults who had aged out of the State's foster care system.
- The County allocated \$265,213 of CoC implement to a Rapid Re-Housing Program that targets families with heads of households ages 18 to 24 who are experiencing homelessness.
- A Safe House Rapid re-Housing Program for victims of domestic violence received \$368,728 of CoC funding during the past fiscal year and 36 households were successfully re-housed.
- Home Investment Partnership (HOME) funding provided a Tenant Based Rental Assistance Program. 45 individuals received housing assistance under this program during the past fiscal year.
- Under the FAA program, the County provided \$375,000 to 3 agencies to assist with the operational costs of providing permanent supportive housing to 210 individuals; \$253,134 to one agency that provided residential group home services to 32 special needs persons; and \$62,118 to an agency that provided 30 households with safe and affordable housing while pursuing increased financial stability and homeownership.
- Twelve permanent supportive housing projects were provided with \$4,569,951 of CoC funding which provided 600 individuals with housing and supportive services.
- The Homeless Coalition continued to provide the "Keeping Families and Pets Together" program. This program, funded through the Banfield Charitable Trust, pays for pet deposits for individuals/families who are moving into permanent housing.

CR-30 - Public Housing 91.220(h); 91.320(j)

Public Housing Authorities within the Palm Beach County (PBC) Urban County Program jurisdiction which receive HUD funding are Pahokee Housing Authority (PHA) and Palm Beach County Housing Authority (PBCHA). These agencies received a combined total of \$43,280,510 in funding during FY 2017-2018. The PHA and PBCHA administered a combined 1,726 Section 8 Housing Choice Vouchers. A total of 895 public housing units are operated by these agencies. Belle Glade Housing Authority (BGHA) is administered and funded by the U.S. Department of Agriculture's (USDA) Rural Development Rental Assistance Program and therefore, is not reviewed under the same guidelines as the HUD funded HAs. BGHA provides farm labor housing, 714 units at two housing centers, exclusively to farmworkers and their families.

Actions taken to address the needs of public housing

Pahokee Housing Authority (PHA)

PHA reported the continuing success of the following initiatives and services:

- Housing Trust Group, a Co-Developer, was awarded a Preservation Grant for \$12.1 million to substantially rehabilitate 129 existing public housing units at Padgett Island Homes and Fremd Village; it is anticipated renovation work will commence at the end of 2018
- Exterior improvements including replacement roofs are under contract to begin at Fremd Village, and 63 vacant units have been renovated throughout the year at all facilities, to bring them to Uniform Physical Condition Standards
- PHA completed construction of one duplex building consisting of two accessible one-bedroom units at McClure Village. The project was completed with a Replacement Housing Factor (RHF) grant from HUD
- PHA has begun the process to remove a FPL easement from the center of the vacant property at the former L.L. Stuckey Homes to eliminate this hindrance to development for a future mixed income property
- PHA received CDBG Grant funds of \$600,000 from DHES for sanitary sewer rehabilitation at Padgett Island Homes and Fremd Village, and this utility project is underway
- Administration of the Section 8 Housing Choice Vouchers (HCV) program provided rental assistance to 76 low income families
- PHA in collaboration with Veterans Affairs (VA) has provided housing assistance to 10 disabled veterans with funding from the HUD Veterans Affairs Supportive Housing (VASH) program

Palm Beach County Housing Authority (PBCHA)

The following activities were undertaken to address on-going strategies:

- New South Bay Villas Phase 2 housing project is currently underway and when complete will provide 131 units of affordable housing in South Bay
- Rehabilitation of Covenant Villas in Belle Glade is complete and will provide 144 affordable housing units

- PBCHA has expanded its local preference as part of recent policy revisions to the housing authority's public housing and Housing Choice Voucher (HCV) policies
- PBCHA continued administering the Family Self-Sufficiency (FSS) grant and the FSS program for the Public Housing and HCV residents
- PBCHA partnered with PBC Health and Human Services and received the 2018 HUD Mainstream Grant which provides \$532,000 for rental subsidy for 50 additional clients with disabilities and their families
- PBCHA continued its collaboration with PBSO to preserve public safety and to provide security at all its locations as well as providing educational and enriching activities at their communities
- PBCHA was awarded the 2018 Safety and Security Grant for \$250,000 from HUD and will fund Phase 1 of the Dyson Circle security enhancement project
- PBCHA actively pursued grants and other funding opportunities to expand housing stock within its jurisdiction

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

Pahokee Housing Authority (PHA)

- PHA has an active Resident Advisory Board consisting of five members representing the entire tenant body by participating in setting goals and objectives for the Authority.
- One resident of the housing authority serves as Chairman on PHA's Board of Commissioners, and the other is the Assistant Secretary – Treasurer of the Board, this service provides insight into the participation required in formulating agency policies.
- PHA continues to use its website, *Pahokee-housing.org*, to bring public awareness of their programs, events, networking and available services.
- Collaboration continued with agencies such as Clearpoint Credit Counseling Solutions, Snead Financial Services, the Prosperity Center, and PBC DHES. These partnerships provide numerous supportive services aimed at assisting residents with credit repair and readiness training, skill building, employment assistance, on-the-job and job readiness training, health education programs, crime prevention programs, and child-care services for residents seeking education and professional development.
- 50 participants were guided towards self-sufficiency under the Residents Opportunities and Self-Sufficiency (ROSS) program with 16 residents obtaining employment through ROSS support.
- Section 3 participation is strongly encouraged by contractors who receive federally funded contracts through PHA.

Palm Beach County Housing Authority (PBCHA)

- PBCHA continued administering the FSS for public housing residents and HCV participants. FSS Coordinators are assisted by Coordinating Committee Members to assess client needs and bridge the gap by providing financial counseling and homeownership seminars.
- A Resident Commissioner is represented on the Board of Commissioners and is encouraged to provide comments and suggestions regarding policy and program changes. All residents are

encouraged to attend monthly or quarterly meetings to address policies, management issues and promote resident concerns for their community.

- A monthly newsletter published by PBCHA informs residents of programs and services available locally and nationally.

Actions taken to provide assistance to troubled PHAs

Pahokee Housing Authority (PHA)

Pahokee Housing Authority achieved a High Performer rating from the U.S. Department of HUD for both its Public Housing and Section 8 Housing Choice Voucher programs.

Palm Beach County Housing Authority (PBCHA)

PBCHA was designated a High Performer for the Public Housing Program.

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CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

The following actions/activities were taken during the year to remove barriers to affordable housing and to increase the provision of affordable housing units ensuring their availability to residents of Palm Beach County.

- Implementation of the Workforce Housing Program, a mandatory (inclusionary zoning) program, which provides for the development of workforce housing units (60% - 140% AMI) in new residential developments.
- The Workforce Housing Program Financial Assistance Strategy expanded authority delegated to the County to purchase and sell eligible workforce housing units by the County under certain extenuating circumstances rather than allowing them to be converted to market rate, with proceeds returned to the Housing Trust Fund.
- The Affordable Housing Program provides bonus incentives and TPS migration flexibility to traffic standards for new residential developments in unincorporated Palm Beach County that target incomes of 30% and below the Area Medium Income.
- The Impact Fee Ordinance minimizes impact fees for smaller, more affordable homes, by calculating the fee on the total square footage of the house.
- The Impact Fee Assistance Program utilizes investment earnings generated by impact fees towards the payment of road impact fees for eligible affordable housing projects for households at or below 140% of area median income.
- The Evaluation and Appraisal Report of the Future Land Use and Housing Elements in the County's Comprehensive Plan addresses and proposes solutions to identified barriers to the provision of affordable housing.
- Zero Lot Line Developments allows affordable housing developers to reduce costs by utilizing less land to develop housing.
- Accessory Affordable Housing in the "INST" Land Use Category allows non-profits and other community based organizations to develop housing for very-low and/or low-income households and special needs populations, on land that has been set aside for public and/or governmental use but which ordinarily has no specific residential density.
- The One-Stop Permit Process lessens the time required for developers to acquire necessary building permits, reducing interest costs to developers of affordable housing.
- The Deferred Payment Program reduces the financial impact of hooking up to newly expanded or constructed public water and sewer systems by allowing the fees to be paid back over a period of 20 years.
- The Municipal Services Taxing Unit allows assessments for infrastructure improvements up to a period of 20 years to reduce the financial impact on property owners, contributing to the

affordability of housing in the County.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

Palm Beach County undertook the following activities during FY2017-2018 to address and alleviate the housing and non-housing community development needs faced by the underserved population.

Housing

- The County provided funding through the HOME Program (\$1,186,954), Impact Fee Affordable Housing Assistance Program (IFAHAP) (\$389,431) and SHIP (\$375,000) for development of 327 units for low and moderate-income households, including the elderly, veterans, and disabled persons.
- The County authorized the re-use of 1.3 acres of County property for development of approximately 20 small lot transitional housing units.
- The County issued six (6) Certifications of Consistency for federal and state grants to assist the underserved population.
- To date, 1,435 workforce housing priced units were approved under the County's mandatory Workforce Housing Program (WHP). Currently, 730 rental units were constructed and 121 homeowner units are for sale and being marketed to qualified households.
- \$4,046,566 in SHIP funds was made available to 86 eligible households for first and second mortgages, veterans for homeownership and preservation, housing rehabilitations, utility connection, homeless prevention. Priority was given to persons with developmental disabilities, disabled persons, veterans and the elderly frail.
- SHIP funds assisted 70 eligible households with purchase assistance and a tenant based rental assistance program funded with HOME Program dollars benefited 45 households.
- NSP funds were used for housing rehabilitation for 65 rental apartments.
- The Community Land Trust of PBC sold 8 single family homes and 1 townhome under the Community Land Trust model of homeownership and to date has made 80 affordable rental housing units available to households with incomes ranging from 30% AMI to 120% AMI.
- Neighborhood Renaissance sold 24 single family homes and 4 live-work townhomes to buyers whose income is below 120% AMI.

Homeless

- The Continuum of Care provided a comprehensive and coordinated continuum of services for homeless individuals and families including transitional housing, permanent supportive housing; a rental assistance program for the homeless; childcare; employment assistance; life skills training; case management and supportive services appropriate to homeless individuals and families.
- The ESG Program assisted approximately 881 unduplicated individuals who were homeless or at risk of becoming homeless.
- The CDBG Program provided homeless assistance to an estimated 3,428 unduplicated individuals and households thru the Senator Phillip D. Lewis Center for Homeless and the newly renovated Family Emergency Shelter. Also, Adopt-A-Family (ESG) provided rapid re-housing for 114 individual/households.

- The Division of Human Services used Ryan White Part A, FAA and EFSP to assist persons at risk of homelessness.
- The Homeless Coalition of Palm Beach County, Inc. formally aligned with the Homeless Advisory Board through a Memorandum of Agreement to streamline the resources available to the homeless community resulting in a reduction of duplicated services.
- The Client Management Information System (CMIS), a database of homeless persons and services, allows for sharing of information which reduced the incidences of duplication of services.

Non-Homeless Special Needs

- DHES provided “Certifications of Consistency with the Consolidated Plan” to agencies, County departments and service providers seeking funds address the needs of non-homeless persons with special needs.
- The Department of Community Services continued to allocate Ryan White Title I funds to agencies that provide supportive services to persons with HIV/AIDS and their families.
- CDBG funds assisted the Coalition for Independent Living Options and Seagull Industries for the Disabled, to provide assistance to 138 persons with special needs.
- Forty-two (42) agencies received County Ad Valorem Funds totaling \$12,277,222 which assisted 450 special needs clients.

Non-Housing Community Development

- The Water Utilities Dept. is on schedule to complete the replacement of the water/wastewater lines in the Glades with funds totaling \$25M from General revenues over a five year period.
- Since the completion of the Glades Region Master Plan (GRMP) in 2015, the County has tracked a total of 1,476 projects covering roads, paving & drainage, water/sewer, public transportation, parks & recreation, housing/commercial structures, economic development and community services totaling \$332,271,611 that are in process or been completed.
- Renovations were completed at the Bill Bailey Community Center in Belle Glade which houses the Boys & Girls Club of Palm Beach County.
- DHES worked with the CCRT in certain low-income areas (lacking adequate physical, economic and social infrastructure) in unincorporated Palm Beach County.
- DHES continued to partner with agencies, such as the Homeless Coalition of PBC, the Homeless Advisory Board, and the United Way.
- The County provided CDBG funding to two incubators and one CDFI to provide technical assistance to microenterprises and small businesses, in order to create jobs for predominantly by low and moderate-income persons.
- The County continued implementation of the Section 108 Loan Program, Energy Loan Program, and Urban Job Tax Credit Programs, U.S. Dept. of Agriculture (USDA) Intermediary Relending Program (IRP) Loan and U.S. Environmental Protection Agency Brownfield Revolving Loan Fund. The programs are designed to assist businesses and create jobs for low and moderate income persons.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

In order to protect young children from lead hazards posed by paint, dust and soil in residential structures, the Housing and Community Development Act of 1974 was amended to include the Residential Lead-Based Paint Hazard Reduction Act of 1992 also referred to as Title X. Although childhood lead poisoning is considered the most preventable environmental disease among young children, many still have elevated blood-lead levels. Lead exposure often occurs with no obvious symptoms, and therefore, it frequently goes unrecognized.

Palm Beach County's Department of Housing & Economic Sustainability (DHES) and the Florida Department of Health - PBC (FDOH-PBC) Division of Environmental Public Health are the two agencies in the County which implement programs aimed at identifying and remediating lead-based paint (LBP) hazards.

FDOH-PBC continued operation of the Childhood Lead Poisoning Prevention Program during FY 2017-2018. The Program offered free lead-poisoning screenings for children at Health Department clinics throughout the county, and also received referrals from private health care providers who detected elevated blood lead levels in their child patients. In cases where blood lead levels are greater than 10 micrograms per deciliter, an environmental assessment of the child's household is conducted to determine the source of lead exposure.

In FY 2017-2018, DHES undertook five LBP inspections. Two residences were determined to be lead free and three residences identified as positive for lead in the bathrooms. Abatement activities will be scheduled for the removal of impacted materials during rehabilitation. DHES continued to provide households with LBP pamphlets which are prepared in coordination with EPA, HUD, and the Consumer Product Safety Commission (CPSC).

During the year, FDOH-PBC, Division of Environmental Public Health conducted four (4) investigations which included household environmental assessments, sample collections, and analysis to determine the source of lead exposure. The same number of cases were reported and investigated by the Childhood Lead Poisoning surveillance unit. Included in the assessment process conducted by the Division of Environmental Public Health, is the provision of counseling and literature to the child's family to educate them on how to eliminate or reduce the accessibility and contact with lead hazards. Sixteen (16) community outreach meetings focusing on lead poisoning awareness, and health promotion/disease prevention were conducted resulting in 3,186 residents participating.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

According to the 2017 American Community Survey 1-Year Estimates, 169,571 persons, (11.68%) of the County's population (1,451,150), were below the federal poverty level. In order to reduce the number of persons currently living below the poverty level, Palm Beach County implemented a number of economic and social programs during the year:

- Under the Section 108 Loan Program, gap financing totaling \$1,090,522 was provided to two (2) businesses to create 55 jobs for low and moderate-income persons. During the year, a total of 328 jobs were created for low to moderate income residents.
- One business incubator was provided \$226,000 in CDBG funds to create 18 jobs. A total of 19 full-time equivalent jobs were created of which: 16 (84%) were held by low and moderate income residents and four (4) resided in the Glades. A total of 65 unduplicated small businesses received technical assistance and 48 workshops were held for 698 attendees countywide.
- A community development financial institution was provided CDBG funds totaling \$80,000 to provide technical assistance, CORE 4 training and credit builder loans/microloans to small businesses. The CDFI provided technical assistance to 46 unduplicated persons/businesses located in the CDFI Investment area, closed \$53,915 in credit builder loans and/or microloans to five (5) businesses and held four (4) Core 4 training workshops for 25 attendees.
- The following economic development programs geared towards the creation/retention of jobs were implemented: the Ad Valorem Tax Exemption Program, Job Growth Incentive Grant Program, Film & Television Program, Urban Job Tax Credit Program, Palm Beach County Black Business Investment Corporation, USDA Intermediary Relending Program and EPA Brownfields Revolving Loan.
- Palm Beach County applied and received designation for twenty-six (26) census tracts with over 20% poverty as Qualified Opportunity Zones (QOZ). The QOZ will encourage long-term private investment in businesses and properties in these targeted communities, creating job opportunities.
- The CareerSource Palm Beach County continued its operations at two Career Centers, helping persons of low- to moderate-income, the recently unemployed, and other job-seekers, to learn new skills. Job fairs and other events to place more people in the job market were held. In the Glades, the area with the highest poverty levels in the County, employment was secured for 1,234 low and moderate income clients.
- The County continues to work in conjunction with the Glades stakeholders on the implementation of the improvements identified in the capital improvement plans of the Glades Region Master Plan (GRMP). These improvements will enhance the Glades communities' economic competitiveness, sustainable infrastructure, transportation choices, workforce training and housing in proximity to employment centers, inclusive of a planned multi-modal logistics center. Since the completion of the GRMP in 2015, the County has tracked a total of 1,476 projects covering roads, paving & drainage, water/sewer, public transportation, parks & recreation, housing/commercial structures, economic development and community services totaling \$332,271,611 that are in process and/or completed.
- The Farmworker Career Development Program provides migrant and seasonal farm workers the opportunity to achieve economic self-sufficiency through participation in educational, skills training and supportive services. The County Department of Community Services received \$246,216 and served 98 farmworkers.
- The Palm Beach County and Pahokee Housing Authorities used HUD's Family Self Sufficiency (FSS) Program funds totaling \$150,182 to assess client needs, provided financial counseling services

and seminars and for 139 vouchers for at risk families.

- The County maintained the HOME Tenant Based Rental Assistance (TBRA) Program which provided rental assistance to, and economic stabilization activities to 45 homeless families.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

Through the cohesive coordination of services, Palm Beach County continues to see significant improvements in services provided to lower income residents, the homeless and individuals with special needs. Diversifying funding sources and service providers enhances our institutional structure.

DHES has undertaken the following during FY 2017-18:

- Actively coordinated with 29 participating municipalities in the development of the annual action plan
- Coordinated and pursued closer working relationships with the State, County agencies, and municipalities in efforts to provide affordable housing to County residents
- Collaborated with financial institutions and not-for-profit agencies to provide gap funding through Second Mortgages, to families to assist with homeownership
- Coordinated the 2017 Impact Fee Affordable Housing Program (IFAHAP) with OFMB and PZB Administration
- Partnered with Neighborhood Renaissance, Inc. (NRI), Habitat for Humanity South of PBC, Inc., PBC Community Land Trust (CLT) and other for-profits, non-profits, and private developers to provide affordable housing to benefit very-low, low- and moderate-income persons and families
- Provided CDBG and ESG funding to 17 non-profit agencies to provide public services, homeless services, assistance to low and moderate income persons
- Collaborated with 5 municipalities and 3 County departments to complete 14 capital improvements projects
- The Homeless and Housing Alliance (HHA) coordinated the PBC Continuum of Care (CoC) application to HUD; County was awarded \$5,357,650 to fund 12 permanent supportive housing projects, two (2) rapid re-housing projects for victims of domestic violence and youths, and one (1) Planning grant for \$153,758 which covered administrative costs
- PBC contracted with a consulting firm to prepare an update of the Homeless Strategic Plan
- Established various committees which manage the CoC and Emergency Solutions Grant requirements
- The PBC Commission of Affordable Housing was reorganized under Affordable Housing Ordinance, No. 2017-017, and began meeting to perform a triennial review of local affordable housing incentives
- Coordinated meetings with the CCRT and GTAC committees to promote revitalization, development and outreach in low and moderate income areas of the County. Both committees include representation from county, municipalities, non-profit agencies and local stakeholders
- Continued to certify consistency with the Consolidated Plan (FY 2015-2020) for any housing-related activity seeking HUD funding; 5 certifications of consistency were issued

- Certified five CHDO's to operate within its HOME jurisdiction

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

During FY 2017-2018, actions taken by the County to enhance coordination between housing and service providers included:

- Prior to formulating its Action Plan, DHES encouraged potential service providers to provide input related to the needs to be addressed as well as the most effective way to address the identified needs. This early consultation allowed DHES to become familiar with the funded agencies and their operational procedures prior to funding.
- The County conducted annual monitoring of all funded activities and required monthly progress reports on these activities. This coordination between County and subrecipients ensured seamless implementation of the activity and allowed for early identification of potential problems.
- DHES had representation on various boards/committees that address homeless issues, housing issues, and the identification of areas lacking or having substandard infrastructure and public facilities. These include the Housing and Homeless Alliance, the Countywide Community Revitalization Team, Housing Leadership Council, Special Needs Advisory Coalition, Affordable Housing Collaborative, among others.
- The County has established a Commission on Affordable Housing which includes representation from the following areas: residential home building industry, banking or mortgage banking industry, not-for-profit provider of affordable housing, advocate for low-income persons, real estate professional, resident of Palm Beach County, employers in Palm Beach County, for-profit provider of affordable housing, and labor engaged in home construction.
- Continued close liaison with the County's Department of Community Services in the implementation of the ESG Program and the HOME funded Tenant-Based Rental Assistance Program.
- DHES continued its CHDO certification process and during FY 2017-2018 five (5) CHDO's were certified.

The actions noted above were major contributors to the successful implementation of the activities and programs carried out in FY 2016-2017. The need for radical change has not manifested, however, DES will continuously assess these actions to measure their continued effectiveness overtime.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

The Legal Aid Society of the Palm Beaches (LAS) and the PBC Office of Equal Opportunity (OEO) are two of several agencies which carry out fair housing education, outreach and enforcement in the County. In addition to its normal fair housing role, LAS received CDBG funding from Palm Beach County to investigate 28 fair housing complaints from residents and to conduct at least 5 outreach and education events. OEO

is fully funded by the County to undertake fair housing activities. The chart below shows both organizations' activities related to reported incidences of fair housing violations based on basis and issues. Note that in the case of OEO, there were 78 complaints but some of these involved multiple issues and multiple basis. Discrimination based on disability (53.60%), National Origin (12.2%) and discriminatory actions under Section 818 (8.1%) were most prevalent. The most prevalent issues were Denial of reasonable accommodation or modification (33.3%) and Discrimination in sale or rental (27.9%)

| Complaint Basis and Issues | | | | | |
|--|-----------|-----------|---|-----------|------------|
| Basis | LAS | OEO | Issues | LAS | OEO |
| Disability | 23 | 43 | Refusal to Rent | 0 | 17 |
| Race or Color | 1 | 6 | Discrimination/Sale or Rental | 4 | 42 |
| Gender Identity or Expression | 0 | 0 | Harassment | 1 | 0 |
| Sex | 1 | 5 | Denial reasonable accommodation /modification | 21 | 34 |
| Religion | 0 | 2 | Retaliation/coercion/intimidation | 1 | 11 |
| Age | 0 | 0 | Discriminate in financing | 0 | 0 |
| Familial status | 3 | 9 | Selective Code Enforcement | 0 | 0 |
| Sexual Orientation | 0 | 2 | Steering or make housing unavailable | 0 | 14 |
| Marital Status | 0 | 5 | Discriminatory Advertising | 0 | 17 |
| National Origin | 0 | 15 | Non-compliance with design or construction | 0 | 0 |
| Discriminatory actions Sect. 818-Retaliation/Coercion/intimidation | 0 | 10 | Failure to meet senior housing exemption | 0 | 2 |
| | | | Other Home Ownership | 1 | |
| Total | 28 | 95 | | 28 | 137 |

Table 18 – Complaint Basis and Issues

Efforts taken during the year by the Legal Aid Society and the Office of Equal Opportunity to address the incidences of fair housing discrimination and to educate people about their fair housing obligations and rights under the law are shown below:

| Date | Event | Topic Addressed |
|------------------------|--|---|
| 10/17/2017 | Landlord training Class held at WPB City Hall | Presentation to current landlords in Palm beach County. There were 23 attendees |
| 10/24/2017 | Boca FAU Ethics and Power of Leadership Panel | Fair housing outreach to 15 persons |
| 10/25/2017 | First-Time Homebuyer workshop sponsored by West palm Beach Housing | Presentation to future home first-time homebuyers. |
| 12/16/2017 | First-time Homebuyer Workshop hosted by Debthelper.com. | Fair housing presentation focused on fair housing and mortgage discrimination. |
| 1/13/2018 to 1/29/2018 | South Florida Fair- SF Fairgrounds – WPB | Fair housing outreach to 150,000 person. |
| 1/17/2018 | Palm Beach County Housing Authority | Fair Housing Training for Asset Managers, Maintenance and HCV (29 attendees) |

| Date | Event | Topic Addressed |
|------------------------|--|--|
| 1/24/2018 | First-time Homebuyer Workshop held at Merry Place Theater, West Palm Beach | Issues related to fair housing and first-time homebuyers. |
| 1/31/2018 | Presentation made to a condominium association. | Presentation on emotional support animal. |
| 3/24/2018 to 3/25/2018 | Pride Fest – Lake Worth | Fair Housing Outreach- 30,000 persons |
| 4/14/2018 | Black Gold Jubilee – Belle Glade | Fair Housing Outreach- 10,000 persons |
| 4/18/2018 | Presentation to winners and family members of student fair housing contest | 50 persons attended. |
| 5/7/2018 | Career Day – Gove Elementary School, Belle Glade | Fair Housing Presentation to 75 students and teachers. |
| 6/4/2018 | Victim Services for Palm Beach and the Treasure Coast Coalition for Independent Living Options | Landlord Tenant Laws for domestic violence, sexual violence and stalking and effect of fair housing laws- 30 persons attended. |
| 6/8/2018 | 28th Annual Community Association Law Seminar—Palm Beach County Bar Association - WPB | Fair Housing Presentation – case law update- 35 attorneys attended. |

Table 19 – Fair Housing Presentations

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CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

DHES monitoring strategies for the CDBG and NSP programs are outlined in its Monitoring Handbook. The monitoring strategies for the HOME Program, except the Tenant Based Rental Assistance Program are documented in a Monitoring PPM and the outcome from FY 2017-2018 monitoring is documented under CR 50. Monitoring of the HOME funded Tenant Based rental Assistance Program is carried out using the checklist developed by HUD. The Department of Community Services is responsible for monitoring activities funded under the ESG Program. All monitoring are carried out annually.

The Monitoring Handbook establishes standards and provides guidance for monitoring of the activities funded under the CDBG/NSP Programs and aims to:

- Ensure the efficient undertaking of all activities and projects funded and ensure compliance with applicable regulations.
- Help subrecipients/developers to improve their capacity and capability.
- Assure that compliance roles and responsibilities are clearly established across the subrecipient's/developer's system .
- Assure that subrecipients/developers have policies and an internal control system capable of ensuring compliance.
- Assure that auditing and monitoring systems are being used to measure compliance with regulations and policies throughout the organization.
- Report the implementation and effectiveness of the programmatic compliance program to the appropriate oversight agencies.

In order to determine the type of monitoring to be undertaken (in-depth, limited, on-site or desk monitoring), DHES undertakes a risk analysis of all subrecipients/developers. The risk analysis process involve a review of the following parameters: amount of funding received (\$2,500,000 triggers in-depth monitoring); organizational capacity; and other relevant information. The analysis is used to categorize funded activities as either high, medium, or low risk.

During FY 2017-2018, DHES's Strategic Planning Section, the Financial Administration and Loan Servicing Section (FALS) and the Business Compliance Services Section undertook monitoring of 14 public services, 2 code enforcement and 2 economic development activities funded under the CDBG program. The monitoring was concentrated in the areas of national objective compliance, program management, financial management and other contractual requirements. Also, the Strategic Planning Section and FALS Sections in collaboration with the CIREIS Section monitored 10 completed capital projects. The areas of focus of each activity monitored included all or some of the following: national objective, financial

management, fair housing/equal opportunity, procurement and environmental compliance. . The specific area covered is determined through discussion among staff during the risk analysis exercise.

The Strategic Planning Section undertook the FY 2017-2018 monitoring of the HOME funded TBRA funded Program.

The County's Department of Community Services (DCS) administers the Emergency Solutions Grant (ESG) Program. DCS conducts a comprehensive monitoring of all ESG-funded activities at least annually. The monitoring ensures compliance with all applicable program regulations as outlined in their subrecipients' agreements and emphasizes, client eligibility and appropriate expenditure of ESG funds, among others. Written reports containing the results of the monitoring are submitted to DHES following each subrecipient's monitoring. DHES monitors the progress of project implementation through contact with DCS and through review of their quarterly reports.

The need to ensure compliance with minority business outreach requirements in the procurement of supplies, equipment, construction, or services is outlined in all agreements. DHES reviews and approves subrecipients' procurement documents prior to issuance. The Guide for Review of Procurement checklist is completed by DHES staff during its monitoring of capital projects or projects where procurement is necessary.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

Prior to submitting the Consolidated Annual Performance and Evaluation Report (CAPER) to HUD, the County, on December 4, 2018, published a public notice in the Palm Beach Post advising the public of the availability of the draft CAPER and solicited comments. The notice was also posted on its website at discover.pbcgov.org/hes. Emails concerning the CAPER were sent to all interested parties. Citizens were provided a fifteen (15) day period to offer written comments, either by mail to the Department of Housing and Economic Sustainability (DHES) at 100 Australian Avenue, Suite 500, West Palm Beach, FL, or electronically at hescments@pbcbgov.org. The notice and emails also advised of a public meeting on the draft CAPER that was held on December 5, 2018 in West Palm Beach, FL.

At the December 5, 2018 public meeting, no comments were received in regard to the CAPER. At the end of the 15 day comment period, no comments were submitted in connection with the CAPER.

Elections officials envision 'tweaks'

Modest reforms proposed by Florida supervisors after recount saga

By Zac Anderson
zac.anderson@heraldtribune.com

Fresh on the heels of a wild election season that saw three recounts in statewide races, Florida election officials gathered Monday for a conference in Sarasota said their offices performed well overall and they are not recommending big changes to state election law.

"The system worked very, very well in 66 out of 67 counties," said Alan Hays, a former GOP state senator who now serves as the Lake County Supervisor of Elections. "So we need to do some tweaking here and there, no major changes."

Hays chairs the legislative committee of the Florida State Association of Supervisors of Elections, which continued its meeting that began Sunday at The Westin Sarasota.

The FSASE approved its agenda for the two-month legislative session that begins in March. The association is proposing a handful of changes to state law, including mailing absentee ballots earlier, allowing elections officials to begin counting absentee ballots earlier and giving voters an extra day to rectify signature mismatches on absentee ballots.

Other than that, the FSASE — which represents Florida's 67 election supervisors — largely is recommending to stay the course with the current election laws, some of which were challenged in court in recent weeks or criticized by various elections officials.

Given the amount of drama surrounding the recent recounts, the modest reform proposals from the state's elections officials might seem surprising. But most of the criticism was levied at just two elections offices — those in Broward and Palm Beach counties — and many Florida elections officials seem to believe that the process largely worked as intended.

"A recount in three statewide races is unprecedented, and when you consider the odds of that happening and the smoothness of how the recount went, the citizens of Florida should be proud," Hays said.

Florida's top elections official, Secretary of State Ken Detzner, also defended the overall performance of the state election officials this cycle.

"We had a great election," Detzner told conference attendees Monday. "We know we had a great election."

"Some people may not think we had a good election," Detzner added before going on to argue that, given the number of recounts, "nobody in the country could have done what we did here."

Okaloosa County Supervisor Paul Lux, who serves as president of FSASE, said elections officials are anxious about some of the public discussion surrounding the recount and wary of going too far with legislative fixes.

"We just need to tweak rules and procedures more than laws, I suspect, in most cases," Lux said.



Elections officials from across Florida gather at The Westin Sarasota on Monday for a conference in which the three statewide recounts were discussed. (HERALD-TRIBUNE STAFF PHOTO / ZAC ANDERSON)



Elections officials from across Florida gathered at The Westin Sarasota on Monday for a conference in which the three statewide recounts were discussed. (HERALD-TRIBUNE STAFF PHOTO / ZAC ANDERSON)

Florida law gives counties four days to finish counting ballots and report unofficial election results to the state, but the slow pace of ballot counting in Broward and Palm Beach still drew extensive criticism.

As ballots were still being counted in the two Democratic-leaning counties days after the election, two GOP candidates saw their margins of victory shrink, and a third was overtaken by his Democratic opponent.

Republican Gov. Rick Scott eventually prevailed in his effort to unseat Democratic U.S. Sen. Bill Nelson after both machine and manual recounts. That "there may be rampant fraud happening in Palm Beach and Broward counties" and said that "I will not idly by while unethical liberals try to steal this election from the great people of Florida."

Broward County Supervisor of Elections Brenda Snipes later announced that she would resign in January, but last week Scott decided to remove her from office anyway and replace her with his former general counsel, Peter Antonacci. Snipes then rescinded her resignation and said she will

fight Scott's attempt to boot her from office.

The check-in table at the conference had name badges for both Snipes and Antonacci, and neither badge had been claimed by Monday afternoon.

Lux said the chatter among Republicans in Okaloosa — a strongly Republican county — was "Oh my God, they just keep manufacturing ballots down in Broward County." "And I'm like, 'But are they?'" Lux said, voicing skepticism that there was something nefarious going on.

"When you see things from a distance without explanation there are things that can look a little goofy that people don't understand," Lux said. "And then things get misreported and then it sort of takes on a life of its own, and you find yourself defending things that the law requires you to do."

Regarding the recount, Lux noted that 66 of 67 counties met all their recount deadlines. That doesn't mean there weren't problems with the recount, though.

Broward County was late submitting recount results, while Hillsborough County did not submit its machine recount results to the state because the total ballots tallied in the recount were nearly 850 fewer than the first ballot count. Other counties — including Sarasota — also tallied fewer ballots during the machine recount than during the initial vote count, leading to headlines that votes had gone missing.

Some elections officials believe the recount deadlines are too tight.

"To recreate what we did in 15 days in four days is tight," said Sarasota County Supervisor of Elections Ron Turner.

But the FSASE is not

recommending any changes to the recount deadlines.

"That's one of the things that is so critical in changes in our process is that every time we move one deadline it's going to have an effect somewhere down the line, and so we don't want to get too far out away from election night," Hays said.

Much of the FSASE legislative agenda focuses on absentee ballots. Responding to a lawsuit filed by Nelson after the election, a federal judge extended the deadline for voters to fix signature problems with their absentee ballots.

Judge Mark Walker gave voters until Saturday, Nov. 17 — 11 days after the election day — to recollect a signature that did not match the one on file. The deadline in Florida law to correct a signature problem is 5 p.m. on the day before the election, but Walker wrote that the law "allows county election officials to reject vote-by-mail and provisional ballots for mismatched signatures — with no standards, an illusory process to cure, and no process to challenge the rejection" and does not pass "constitutional muster."

The FSASE recommendation is to extend the deadline to fix a signature mismatch until 7 p.m. on Election Day, giving voters another day to correct.

"Somewhere the voter must take responsibility," Hays said. "If they wait until the last minute, they're diminishing their chances of success."

Overall, Hays said the message going into the next legislative session from FSASE is "let's be in the process of fine-tuning rather than radical overhaul."

Whether lawmakers will take the same approach remains to be seen.

David Ramba, the lobbyist for FSASE, told a group gathered for a session about understanding the legislative process that "there's a lot of things we're going to see in this upcoming session."

The challenge, Ramba told the elections officials, will be explaining to lawmakers why their proposals "won't work."

"Every legislator that can fog a mirror today knows that elections are a hot topic in Tallahassee," Hays said, adding: "Now is certainly the time for us to be proactive and to let 'em know: Folks, we don't need an overhaul of the system; all we need is a few tweaks here and there."

PALM BEACH COUNTY DEPARTMENT OF HOUSING AND ECONOMIC SUSTAINABILITY
NOTICE OF PUBLIC MEETINGS

Palm Beach County Department of Housing and Economic Sustainability (HES) will host a public meeting to discuss the draft FY 2017-2018 Palm Beach County Consolidated Annual Performance and Evaluation Report (CAPER). This document reports on progress the County has made realizing the goals and objectives outlined in the Consolidated Plan (FY 2015-2020) and Action Plan (FY 2017-2018), with respect to Federal funds received under the Community Development Block Grant, Emergency Solutions Grant, and HOME Investments Partnership Program, as well as other Federal and State funded programs. The public meeting will be held as follows:

Date: Wednesday, December 5, 2018
Time: 6:00 p.m.
Location: Airport Center
100 Australian Avenue, Suite 1-470 (1st Floor)
West Palm Beach, FL 33406

The draft CAPER is posted online at discover.pbccgov.org/hes and is available for review at the HES office located at 100 Australian Avenue, Suite 500, West Palm Beach, Monday through Friday from 8:00 a.m. to 5:00 p.m. HES will accept written comments on the draft CAPER over a 15-day period ending December 18, 2018. Comments should be addressed to Director, HES, 100 Australian Avenue, Suite 500, West Palm Beach, FL 33406 or via email to hescorrespondents@pbccgov.org. The final document will be available to the public after December 31, 2017. Please visit our website at discover.pbccgov.org/hes for notification of any possible changes of meeting date/time.

IN ACCORDANCE WITH THE PROVISIONS OF THE AMERICANS WITH DISABILITIES ACT (ADA), THIS AD CAN BE REQUESTED IN AN ALTERNATE FORMAT. AUXILIARY AIDS OR SERVICES FOR MEETINGS WILL BE PROVIDED UPON REQUEST. WITH AT LEAST THREE (3) DAYS NOTICE. PLEASE CONTACT HES AT (561) 233-9622.

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CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

As stated in its FY 2015-2020 Consolidated Plan, Palm Beach County's goals and strategies are in line with HUD's programmatic objectives of providing decent affordable housing, creating suitable living environments and expanding economic opportunities for low and moderate income residents of the County. For FY 2017-2018, the County continued to undertake program strategies that leveraged available resources and the expertise of partners to maximize the impact of CDBG dollars toward program objectives. These program strategies included: implementing capital projects through County Departments and municipalities; supporting public services delivered by private non-profit partners; and funding economic development services delivered by the Department of Housing and Economic Sustainability (DHES) and small business lenders and incubators, among others. During FY 2017-2018, these strategies resulted in the following accomplishments:

- CDBG funding to 13 non-profit public service and County agencies to continue implementing programs that assisted clients, such as victims of domestic abuse, abused and neglected children, and disabled persons, among others assisted 4,925 individuals.
- CDBG funding to three Glades municipalities for code enforcement activities to alleviate blighted conditions benefitted approximately 29,870 residents.
- Completed 13 capital improvement projects in low- and moderate-income areas of the municipalities or in unincorporated Palm Beach County which benefitted over 62,000 persons.
- Provided CDBG funds to two business incubators for providing economic development assistance, to help local businesses. This activity created 19 full time equivalent (FTE) jobs and assisted 228 businesses. The County also directly undertook an Economic Development Services Program that assisted 629 businesses to create 46 FTE jobs.
- Businesses in Palm Beach County, which were funded in prior years through the Section 108 Program, created 328 full time equivalent jobs over the course of the fiscal year.

No unforeseen problems were encountered during the year in the implementation and management of funded CDBG activities. All funded public service activities were implemented and completed, and funded capital improvement projects proceeded at an acceptable pace. The balance of funding remaining in the DHES Line of Credit with HUD was within the required 1.50 draw ratio.

Does this jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants? (yes/no)

No

FY 2017-2018 Public Service Activities

| Agency | Activity | Beneficiary Goal | Beneficiary Accomplishment | Amount Awarded | Amount Expended |
|--|--|-------------------------|-----------------------------------|-----------------------|------------------------|
| Aid to Victims of Domestic Abuse | Operation of a transitional housing facility for homeless victims of domestic abuse and their children | 32 persons | 29 individuals | \$20,640 | \$20,640 |
| Children's Home Society | Operation of a transitional housing facility for homeless teen mothers and their children | 15 persons | 14 persons | \$19,122 | \$5,271 |
| Children's Place at Home Safe | Provide specialized therapeutic care to children who have been removed from their homes due to abuse and/or homelessness | 32 persons | 60 persons | \$14,524 | \$14,524 |
| Coalition for Independent Living Options | Provide meals to persons with disabilities and their families | 31 persons | 43 persons | \$18,448 | \$18,448 |
| Healthy Mothers/Healthy Babies | Provide access to health care for low income pregnant women and/or their immediate families | 300 persons | 384 persons | \$7,961 | \$7,961 |
| Legal Aid Society | Provide fair housing enforcement to low and moderate income clients | 28 persons | 28 persons | \$47,703 | \$47,703 |
| Place of Hope | Provide case management services to abuse and neglected children | 38 persons | 64 persons | \$12,770 | \$12,769 |
| Redlands Christian Migrant Association | Provide comprehensive child development services to children of farmworkers and low income households | 60 persons | 68 persons | \$11,462 | \$11,462 |
| Seagull Industries | Provide educational and vocational training to developmentally disabled adults | 95 persons | 95 persons | \$24,780 | \$24,775 |
| Sickle Cell Foundation | Provide case management services to persons living with sickle cell disease or trait in the Glades Region | 46 persons | 32 persons | \$14,518 | \$10,099 |
| Urban League | Provide housing counseling to low and moderate income clients | 340 persons | 655 persons | \$15,359 | \$15,359 |

| Agency | Activity | Beneficiary Goal | Beneficiary Accomplishment | Amount Awarded | Amount Expended |
|------------------------|---|----------------------|----------------------------|------------------|------------------|
| Vita Nova | Provide life skills training to young adults who have aged out of foster care | 25 persons | 34 persons | \$11,023 | \$11,022 |
| PBC Community Services | Operational costs of the Senator Philip D. Lewis Homeless Resource Center | 3,600 persons | 3,131 persons | \$554,934 | \$530,341 |
| PBC Community Services | Operational costs for Program REACH family emergency shelter | 195 persons | 297 persons | \$100,000 | \$68,589 |
| Totals | | 4,837 persons | 4,934 persons | \$873,244 | \$798,963 |

Table 20 - FY 2017-2018 Public Services

FY 2017-2018 Code Enforcement Activities

| | Projects | Budget | Expended | # of Beneficiaries |
|---|---------------------|------------------|------------------|--------------------|
| 1 | City of Belle Glade | \$150,447 | \$122,971 | 17,830 |
| 2 | City of Pahokee | \$40,544 | \$40,544 | 7,950 |
| 3 | City of South Bay | \$38,198 | \$36,705 | 4,090 |
| | TOTAL | \$229,189 | \$200,220 | 29,870 |

Table 21 - FY 2017-2018 Code Enforcement Activities

FY 2017-2018 Completed Capital Improvement Projects

| | Projects | Budget | Expended | # of Beneficiaries | Objectives |
|---|---|-----------|-----------|--------------------|---|
| 1 | Village of Royal Palm Beach – Royal Palm Beach Blvd. | \$68,990 | \$61,818 | 2,755 | Reconstruction of sidewalks to make them ADA compliant |
| 2 | City of Riviera Beach – W.15-17 th Sts., from Ave R to Ave S | \$154,063 | \$154,063 | 1,505 | Street improvements |
| 3 | City of Belle Glade – Bill Bailey Community Center | \$560,000 | \$503,553 | 4,420 | Renovations to the roof and HVAC at the community center |
| 4 | City of Greenacres – 1 st St. Drainage (Phase 3) | \$126,019 | \$126,019 | 5,300 | Storm water drainage improvements from Haverhill Rd. to Swain Blvd. |

| | Projects | Budget | Expended | # of Beneficiaries | Objectives |
|----|---|--------------------|--------------------|---------------------------|--|
| 5 | Town of Lantana – N. 8 th St. and basketball court | \$422,971 | \$422,971 | 1,540 | Construction of basketball courts at Lantana Park and improvements to N. 8 th St. |
| 6 | PBC Facilities Development – Family Emergency Shelter | \$640,000 | \$640,000 | 230 | Renovations to an existing emergency shelter for families |
| 7 | PBC Engineering – Haverhill Road | \$568,009 | \$568,009 | 13,800 | Resurfacing of Haverhill Road |
| 8 | PBC Parks and Rec – Lake Lytal Park | \$310,483 | \$309,763 | 17,590 | Resurfacing of the basketball courts and playground surface |
| 9 | PBC Parks and Rec – Ixora Park | \$10,090 | \$10,090 | 2,825 | Replacement of playground surface |
| 10 | PBC Parks and Rec – Kennedy Estates Park | \$24,864 | \$24,864 | 1,050 | Replacement of playground surface |
| 11 | PBC Parks and Rec – Lake Belvedere Estates Park | \$97,229 | \$96,749 | 6,430 | Replacement of playground surface |
| 12 | PBC Parks and Rec – Paul Rardin Park | \$100,102 | \$100,102 | 1,950 | Replacement of playground surface |
| 13 | PBC Parks and Rec – Sanders Drive Park | \$15,283 | \$15,283 | 2,825 | Replacement of playground surface |
| | TOTAL | \$3,098,103 | \$3,033,284 | 62,220 | |

Table 22 – FY 2017-2018 Completed Capital Improvement Projects

FY 2017-2018 Economic Development Activities

| Economic Development Provider | Awarded Amount | FTE Jobs Contracted | Businesses Contracted | FTE Jobs Created | Businesses Assisted |
|---|-----------------------|----------------------------|------------------------------|-------------------------|----------------------------|
| Center for Technology, Enterprise & Development (TED) | \$226,000 | 15 | 120 | 19 | 182 |
| Center for Enterprise Opportunity (CEO) | \$80,000 | 0 | 40 | 0 | 46 |
| DES Economic Development Services | \$471,818 | 350 | 0 | 27 | 629 |
| TOTAL | \$777,818 | 365 | 160 | 46 | 857 |

Table 23 – FY 2017-2018 Economic Development Activities

FY 2017-2018 Economic Development Activities – Section 108

| Project Name | Funding Source | Amount Authorized | Amount Advanced | # of Loans | # of FTE Committed | # of FTE created/retained |
|-------------------------|----------------|-------------------|-----------------|------------|--------------------|---------------------------|
| Countywide Loan Program | Section 108 | \$1,290,522 | \$1,290,522 | 3 | 62 | 328 |

Table 24 - FY 2017-2018 Economic Development Activities – Section 108

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CR-50 - HOME 91.520(d)

Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations

Palm Beach County monitors HOME Program funded rental projects on an annual basis. In instances where the subrecipient/developer has not complied with the terms of the agreement, the County has been proactive in requiring adherence to the agreement and/or accelerating the note and requiring repayment in full.

During the year, four (4) HOME assisted rental developments were scheduled to be monitored by DHES to ensure compliance with HUD and County contractual requirements. The results of the monitoring are summarized on the chart below:

| Project Name | Property Address | Number of Units | Number of HOME Units | Monitoring Review Notes | HQS Review Notes |
|---|---|-----------------|----------------------|--|---|
| Adopt-A-Family of the Palm Beaches (Safe) | 1736 Lake Worth Road, Lake Worth, FL 33460 | 40 | 40 | Findings: Discrepancies with 8 tenant files have been corrected 0% vacancy | 10 (25%) of 40 units inspected. The 6 failed units re-inspected May 5, 2018 (0%) failed re-inspection |
| Evernia Station Limited | 950 Evernia St. Station, West Palm Beach, FL 33401 | 20 | 20 | No findings: 40% vacancy (8 units) | 5 (25%) of 20 units inspected and 0 (80%) failed inspection. |
| Henrietta Townhomes | 1301 Henrietta Avenue 1, Riviera Beach, FL 33404 | 11 | 11 | No findings: 0% vacancy | 3 (27%) of 11 units inspected and 0 (0%) failed inspection |
| LaJoya Villages Limited | 1105 6 th Avenue S, Lake Worth, FL 33460 | 55 | 55 | Findings: No findings; 0% vacancy | 14 (25%) of 55 units inspected and 0 (0%) failed inspection. |

Table 25 – HOME monitoring

Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units.

92.351(b)

Palm Beach County, in its commitment to fair, non-discriminatory, affordable housing, provides ongoing training and community outreach to non-profit organizations, for-profit entities, community leaders, employers and other stakeholders. In addition to signage, notices and technical assistance, the County, through its outreach initiatives, co-missions with the lending community to offer financial products that meet its affirmative marketing efforts and the real estate community to offer housing units that meet the ever-changing needs of households at or below 80 percent average median income (AMI). The County also reviews for compliance the affirmative marketing plans of rental projects that are monitored annually.

Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics

Program income received during FY 2017-2018 totaled \$394,148, however, none was used to fund any projects undertaken in FY 2017-2018.

Describe other actions taken to foster and maintain affordable housing.

Palm Beach County has implemented several programs funded from various sources, aimed at fostering and maintaining affordable housing. These undertakings include purchase assistance program; housing rehabilitation program; universal housing trust program; foreclosure prevention program; rental housing entry assistance program; developer rental housing program; veterans' homeownership and preservation program; and providing matching funds to tax credit projects. The County also encourages and participates in meetings of affordable housing providers, such as the Affordable Housing Collaborative and Housing Leadership Council of Palm Beach County. In addition to the aforementioned actions, Palm Beach County also revived its Commission on Affordable Housing Advisory Committee (CAH) to review the County's eleven existing affordable housing incentives, make recommendations and adopt the incentives review and recommendation report. During the year, the following specific accomplishments were achieved:

- Acquisition of one hundred fifty-six (156) purchase assistance units utilizing HOME CHDO, SHIP, Housing Finance Authority Bond program and Veterans homeownership preservation funds (homeownership);
- Rehabilitation of three hundred fifty-eight (358) owner/rental housing units utilizing SHIP, NSP and Universal Housing Trust funds;
- New construction of thirty-three (33) units utilizing the HOME Developer Rental program;
- Saved thirteen (13) homes utilizing the SHIP Foreclosure Prevention program;
- Rental assistance was provided to three hundred thirty-two (332) individuals through the SHIP Rental Assistance program, HOME Tenant Based Rental Assistance and the ESG Rapid Re-housing program;
- The Commission on Affordable Housing review the County's established policies and procedures, ordinances, land development regulations, and adopted comprehensive plan, and recommend specific actions or initiatives to encourage or facilitate affordable housing while protecting the ability of property to appreciate in value. The following eleven incentives are reviewed:
 - The processing of approvals of development orders or permits for affordable housing projects is expedited to a greater degree than other projects, as provided in s. 163.3177(6)(f)3.
 - The modification of impact-fee requirements, including reduction or waiver of fees and alternative methods of fee payment for affordable housing.
 - The allowance of flexibility in densities for affordable housing.
 - The reservation of infrastructure capacity for housing for very-low-income persons, low-income persons, and moderate-income persons.
 - The allowance of affordable accessory residential units in residential zoning districts.

- The reduction of parking and setback requirements for affordable housing.
- The allowance of flexible lot configurations, including zero-lot-line configurations for affordable housing.
- The modification of street requirements for affordable housing.
- The establishment of a process by which a local government considers, before adoption, policies, procedures, ordinances, regulations, or plan provisions that increase the cost of housing.
- The preparation of a printed inventory of locally owned public lands suitable for affordable housing.
- The support of development near transportation hubs and major employment centers and mixed-use developments.

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CR-60 - ESG 91.520(g) (ESG Recipients only)

ESG Supplement to the CAPER in *e-snaps*

For Paperwork Reduction Act

1. Recipient Information—All Recipients Complete

Basic Grant Information

| | |
|---|---------------------------------------|
| Recipient Name | PALM BEACH COUNTY |
| Organizational DUNS Number | 078470481 |
| EIN/TIN Number | 596000785 |
| Identify the Field Office | SOUTH FLORIDA |
| Identify CoC(s) in which the recipient or subrecipient(s) will provide ESG assistance | West Palm Beach/Palm Beach County CoC |

ESG Contact Name

| | |
|-------------|----------|
| Prefix | Mr |
| First Name | Jonathan |
| Middle Name | B |
| Last Name | Brown |
| Suffix | |
| Title | Director |

ESG Contact Address

| | |
|------------------|-----------------------|
| Street Address 1 | 100 Australian Avenue |
| Street Address 2 | Suite 500 |
| City | West Palm Beach |
| State | FL |
| ZIP Code | 33406- |
| Phone Number | 561-233-3602 |
| Extension | |
| Fax Number | 561-233-3651 |
| Email Address | JBrown2@pbcgov.org |

ESG Secondary Contact

| | |
|---------------|---------------------|
| Prefix | Ms |
| First Name | Wendy |
| Last Name | Tippett |
| Suffix | |
| Title | Director |
| Phone Number | 561-355-4772 |
| Extension | |
| Email Address | wtippett@pbcgov.org |

2. Reporting Period—All Recipients Complete

Program Year Start Date 10/01/2017
Program Year End Date 09/30/2018

3a. Subrecipient Form – Complete one form for each subrecipient

Subrecipient or Contractor Name: PALM BEACH COUNTY

City: West Palm Beach

State: FL

Zip Code: 33402

DUNS Number: 078470481

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Unit of Government

ESG Subgrant or Contract Award Amount: \$108,202

Subrecipient or Contractor Name: ADOPT-A-FAMILY OF THE PALM BEACHES

City: Lake Worth

State: FL

Zip Code: 33460-3210

DUNS Number: 869370965

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: \$163,796.00 (Rapid Re-housing)

Subrecipient or Contractor Name: CHILDREN’S HOME SOCIETY OF FLORIDA

City: West Palm Beach

State: FL

Zip Code: 33460-3210

DUNS Number: 084188895

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: \$30,000 (Emergency Shelter)

Subrecipient or Contractor Name: AID TO VICTIMS OF DOMESTIC ABUSE

City: Delray Beach

State: FL

Zip Code: 33483

DUNS Number: 797493277

Is subrecipient a victim services provider: Y

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: \$60,000 (Emergency Shelter)

Subrecipient or Contractor Name: THE SALVATION ARMY
City: West Palm Beach
State: FL
Zip Code: 33406
DUNS Number: 003865735
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: \$111,259 (Transitional Housing)

Subrecipient or Contractor Name: YWCA OF PALM BEACH COUNTY
City: West Palm Beach
State: FL
Zip Code: 33401
DUNS Number: 055155469
Is subrecipient a victim services provider: Y
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: \$45,789 (Emergency Shelter)

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CR-65 - Persons Assisted

4. Persons Served

4a. Complete for Homelessness Prevention Activities

| Number of Persons in Households | Total |
|---------------------------------|----------|
| Adults | 0 |
| Children | 0 |
| Don't Know/Refused/Other | 0 |
| Missing Information | 0 |
| Total | 0 |

Table 26 – Household Information for Homeless Prevention Activities

4b. Complete for Rapid Re-Housing Activities

| Number of Persons in Households | Total |
|---------------------------------|------------|
| Adults | 69 |
| Children | 145 |
| Don't Know/Refused/Other | 0 |
| Missing Information | 0 |
| Total | 214 |

Table 27 – Household Information for Rapid Re-Housing Activities

4c. Complete for Shelter

| Number of Persons in Households | Total |
|---------------------------------|------------|
| Adults | 350 |
| Children | 317 |
| Don't Know/Refused/Other | 0 |
| Missing Information | 0 |
| Total | 667 |

Table 28 – Shelter Information

4d. Street Outreach

| Number of Persons in Households | Total |
|---------------------------------|----------|
| Adults | 0 |
| Children | 0 |
| Don't Know/Refused/Other | 0 |
| Missing Information | 0 |
| Total | 0 |

Table 29 – Household Information for Street Outreach

4e. Totals for all Persons Served with ESG

| Number of Persons in Households | Total |
|--|--------------|
| Adults | 419 |
| Children | 462 |
| Don't Know/Refused/Other | 0 |
| Missing Information | 0 |
| Total | 881 |

Table 30 – Household Information for Persons Served with ESG

5. Gender—Complete for All Activities

| | Total |
|--------------------------|--------------|
| Male | 267 |
| Female | 592 |
| Transgender | 1 |
| Don't Know/Refused/Other | 0 |
| Missing Information | 21 |
| Total | 881 |

Table 31 – Gender Information

6. Age—Complete for All Activities

| | Total |
|--------------------------|--------------|
| Under 18 | 450 |
| 18-24 | 55 |
| 25 and over | 339 |
| Don't Know/Refused/Other | 0 |
| Missing Information | 37 |
| Total | 881 |

Table 32 – Age Information

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7. Special Populations Served—Complete for All Activities

Number of Persons in Households

| Subpopulation | Total | Total Persons Served – Prevention | Total Persons Served – RRH | Total Persons Served in Emergency Shelters |
|-----------------------------------|--------------|--|-----------------------------------|---|
| Veterans | 0 | 0 | 0 | 0 |
| Victims of Domestic Violence | 554 | 0 | 21 | 533 |
| Elderly | 1 | 0 | 0 | 1 |
| HIV/AIDS | 2 | 0 | 2 | 0 |
| Chronically Homeless | 0 | 0 | 0 | 0 |
| Persons with Disabilities: | | | | |
| Severely Mentally Ill | 11 | 0 | 10 | 1 |
| Chronic Substance Abuse | 2 | 0 | 2 | 0 |
| Other Disability | 0 | 0 | 0 | 0 |
| Total (unduplicated if possible) | 570 | 0 | 35 | 535 |

Table 33 – Special Population Served

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CR-70 – ESG 91.520(g) - Assistance Provided and Outcomes

8. Shelter Utilization

| | |
|---|--------|
| Number of New Units – Rehabbed | 0 |
| Number of New Units – Conversion | 0 |
| Total Number of bed - nighths available | 79,312 |
| Total Number of bed - nighths provided | 57,670 |
| Capacity Utilization | 73% |

Table 34 – Shelter Capacity

9. Project Outcomes Data measured under the performance standards developed in consultation with the CoC(s)

The ESG performance standards were developed from the process the Homeless and Housing Alliance (HHA) used to review and rank the Continuum of Care (CoC) renewal applications. The table below depicts the ESG performance standard and the outcomes for FY 2017-2018.

| PERFORMANCE MEASURES | DEFINITION | OUTCOME |
|------------------------------------|--|---|
| Eligible Categories and Activities | All shelter activities are eligible. The HHA set the ESG funding priority for FY 15 was emergency shelter for families and transitional housing for single men as well as a set aside for the operation of CMIS. | All activities are eligible. |
| Project Narrative | Brief description of the activity. | Activities were determined to be emergency shelters, transitional housing facilities, and a rapid re-housing program. |
| Project Goals and Objectives | ESG activity goals and objectives must be outlined and include strategies to meet the defined goals. | Evaluated and determined that the ESG activities are feasible. |
| Site Control | The activity's property deed or lease must identify the ESG subrecipient as the owner or lessee. | All applicants provided adequate documentation. |
| Budget Proposal | A line item budget and a sources and uses budget must be prepared for the ESG activity. | All budgets were evaluated and determined to be reasonable. |
| Financial Audit | ESG recipients must submitted most recent financial audit/financial statement. | Financial Audits were received by all ESG subrecipients. |
| Monitoring Reports | Previous agency monitoring reports for all ESG subrecipients are to be submitted. | Required reports submitted. |

| PERFORMANCE MEASURES | DEFINITION | OUTCOME |
|---------------------------------|---|---|
| CMIS Data Completeness Report | A CMIS data report for all ESG activities excluding domestic violence (DV) activities) must be completed and submitted with the ESG proposal. | All subrecipients excluding the DV agencies submitted CMIS Data Report. |
| HHA Sub Committee Participation | ESG subrecipients must participate in at least one HHA subcommittee and attend at least 70% of the sub committees meeting annually. | All subrecipients meet this standard. |

Table 35 – Project Outcomes Data

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CR-75 – Expenditures

11. Expenditures

11a. ESG Expenditures for Homelessness Prevention

| | Dollar Amount of Expenditures in Program Year | | |
|---|---|----------|----------|
| | 2015 | 2016 | 2017 |
| Expenditures for Rental Assistance | 0 | 0 | 0 |
| Expenditures for Housing Relocation and Stabilization Services - Financial Assistance | 0 | 0 | 0 |
| Expenditures for Housing Relocation & Stabilization Services - Services | 0 | 0 | 0 |
| Expenditures for Homeless Prevention under Emergency Shelter Grants Program | 0 | 0 | 0 |
| Subtotal Homelessness Prevention | 0 | 0 | 0 |

Table 36– ESG Expenditures for Homelessness Prevention

11b. ESG Expenditures for Rapid Re-Housing

| | Dollar Amount of Expenditures in Program Year | | |
|---|---|------------------|------------------|
| | 2015 | 2016 | 2017 |
| Expenditures for Rental Assistance | \$173,488 | \$175,902 | \$176,794 |
| Expenditures for Housing Relocation and Stabilization Services - Financial Assistance | 0 | 0 | 0 |
| Expenditures for Housing Relocation & Stabilization Services - Services | 0 | 0 | 0 |
| Expenditures for Homeless Assistance under Emergency Shelter Grants Program | 0 | 0 | 0 |
| Subtotal Rapid Re-Housing | \$173,488 | \$175,902 | \$176,794 |

Table 37 – ESG Expenditures for Rapid Re-Housing

11c. ESG Expenditures for Emergency Shelter

| | Dollar Amount of Expenditures in Program Year | | |
|--------------------|---|------------------|------------------|
| | 2015 | 2016 | 2017 |
| Essential Services | \$3,500 | \$1,989 | 0 |
| Operations | \$268,456 | \$255,331 | \$233,947 |
| Renovation | 0 | 0 | 0 |
| Major Rehab | 0 | 0 | 0 |
| Conversion | 0 | 0 | 0 |
| Subtotal | \$271,956 | \$257,320 | \$233,947 |

Table 38– ESG Expenditures for Emergency Shelter

11d. Other Grant Expenditures

| | Dollar Amount of Expenditures in Program Year | | |
|-----------------|---|----------|----------|
| | 2015 | 2016 | 2017 |
| Street Outreach | 0 | 0 | 0 |
| HMIS | \$50,000 | \$50,000 | \$75,000 |
| Administration | \$39,134 | \$38,827 | \$33,202 |

Table 39 - Other Grant Expenditures

11e. Total ESG Grant Funds

| Total ESG Funds Expended | 2015 | 2016 | 2017 |
|--------------------------|-----------|-----------|-----------|
| | \$534,578 | \$522,049 | \$518,943 |

Table 40- Total ESG Funds Expended

11f. Match Source

| | 2015 | 2016 | 2017 |
|---------------------------|------------------|------------------|------------------|
| Other Non-ESG HUD Funds | 0 | 0 | 0 |
| Other Federal Funds | 0 | 0 | 0 |
| State Government | 0 | 0 | 0 |
| Local Government | 0 | 0 | 0 |
| Private Funds | \$605,973 | \$475,466 | \$522,479 |
| Other | 0 | 0 | 0 |
| Fees | 0 | 0 | 0 |
| Program Income | 0 | 0 | 0 |
| Total Match Amount | \$605,973 | \$475,466 | \$522,479 |

Table 41 - Other Funds Expended on Eligible ESG Activities

11g. Total

| Total Amount of Funds Expended on ESG Activities | 2015 | 2016 | 2017 |
|--|-------------|-----------|-------------|
| | \$1,140,551 | \$997,515 | \$1,021,422 |

Table 42- Total Amount of Funds Expended on ESG Activities



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System
 PR26 - CDBG Financial Summary Report
 Program Year 2017
 PALM BEACH COUNTY , FL

DATE: 12-26-18
 TIME: 10:55
 PAGE: 1

PART I: SUMMARY OF CDBG RESOURCES

| | |
|---|---------------|
| 01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR | 8,941,933.22 |
| 02 ENTITLEMENT GRANT | 5,821,645.00 |
| 03 SURPLUS URBAN RENEWAL | 0.00 |
| 04 SECTION 108 GUARANTEED LOAN FUNDS | 6,086,000.00 |
| 05 CURRENT YEAR PROGRAM INCOME | 5,617.15 |
| 05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE) | 0.00 |
| 06 FUNDS RETURNED TO THE LINE-OF-CREDIT | 150,000.00 |
| 06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT | 0.00 |
| 07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE | 12,063,262.15 |
| 08 TOTAL AVAILABLE (SUM, LINES 01-07) | 33,068,457.52 |

PART II: SUMMARY OF CDBG EXPENDITURES

| | |
|--|---------------|
| 09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION | 7,676,235.32 |
| 10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT | 0.00 |
| 11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10) | 7,676,235.32 |
| 12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION | 934,813.25 |
| 13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS | 4,188,000.00 |
| 14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES | 0.00 |
| 15 TOTAL EXPENDITURES (SUM, LINES 11-14) | 12,799,048.57 |
| 16 UNEXPENDED BALANCE (LINE 08 - LINE 15) | 20,269,408.95 |

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

| | |
|--|--------------|
| 17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS | 0.00 |
| 18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING | 0.00 |
| 19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES | 5,697,182.68 |
| 20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT | 0.00 |
| 21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20) | 5,697,182.68 |
| 22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11) | 74.22% |

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

| | |
|---|----------------------------|
| 23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION | PY: 2015 PY: 2016 PY: 2017 |
| 24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION | 14,974,601.96 |
| 25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS | 12,773,286.66 |
| 26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24) | 85.30% |

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

| | |
|---|--------------|
| 27 DISBURSED IN IDIS FOR PUBLIC SERVICES | 882,451.10 |
| 28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR | 0.00 |
| 29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR | 0.00 |
| 30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS | 0.00 |
| 31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30) | 882,451.10 |
| 32 ENTITLEMENT GRANT | 5,821,645.00 |
| 33 PRIOR YEAR PROGRAM INCOME | 85,372.79 |
| 34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP | 0.00 |
| 35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34) | 5,907,017.79 |
| 36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35) | 14.94% |

PART V: PLANNING AND ADMINISTRATION (PA) CAP

| | |
|--|--------------|
| 37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION | 934,813.25 |
| 38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR | 0.00 |
| 39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR | 0.00 |
| 40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS | 0.00 |
| 41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40) | 934,813.25 |
| 42 ENTITLEMENT GRANT | 5,821,645.00 |
| 43 CURRENT YEAR PROGRAM INCOME | 5,617.15 |
| 44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP | 0.00 |
| 45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44) | 5,827,262.15 |
| 46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45) | 16.04% |



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LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Report returned no data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

| Plan Year | IDIS Project | IDIS Activity | Voucher Number | Activity Name | Matrix Code | National Objective | Drawn Amount |
|-----------|--------------|---------------|----------------|---|-------------|--------------------|----------------|
| 2006 | 1 | 3320 | 6173885 | Program REACH Family Emergency Shelter | 03C | LMC | \$70,000.00 |
| 2015 | 2 | 3264 | 6173885 | PBC FDO - Program REACH Family Emergency Shelter | 03C | LMC | \$175,000.00 |
| 2016 | 4 | 3321 | 6173885 | Program REACH Family Emergency Shelter | 03C | LMC | \$395,000.00 |
| 2017 | 2 | 3350 | 6215149 | PBC Facilities Development - Lewis Center HRC Navigation Unit | 03C | LMC | \$800.00 |
| | | | | | 03C | Matrix Code | \$640,800.00 |
| 2007 | 74 | 3345 | 6215149 | PBC Parks and Recreation - Ixora Park | 03F | LMA | \$10,090.00 |
| 2008 | 36 | 3316 | 6170896 | PBC Parks and Rec - Canal Point Community Center Playground | 03F | LMA | \$97,369.00 |
| 2008 | 36 | 3343 | 6215149 | PBC Parks and Recreation - Kennedy Estates Park | 03F | LMA | \$24,864.00 |
| 2009 | 74 | 3347 | 6215149 | PBC Parks and Recreation - Lake Belvedere Estates Park | 03F | LMA | \$96,749.00 |
| 2009 | 74 | 3348 | 6215149 | PBC Parks and Recreation - Lake Lytal Park | 03F | LMA | \$26,143.00 |
| 2010 | 56 | 3318 | 6173885 | PBC Parks and Recreation - Lake Lytal Park | 03F | LMA | \$62,500.00 |
| 2010 | 56 | 3319 | 6173885 | PBC Parks and Recreation - Paul Rardin Park | 03F | LMA | \$100,102.00 |
| 2010 | 56 | 3342 | 6215149 | PBC Parks and Recreation - Sanders Drive Park | 03F | LMA | \$15,283.00 |
| 2010 | 57 | 3156 | 6138945 | City of South Bay - Tanner and Cox Park Improvements | 03F | LMA | \$39,990.43 |
| 2010 | 57 | 3156 | 6198879 | City of South Bay - Tanner and Cox Park Improvements | 03F | LMA | \$5,581.77 |
| 2013 | 18 | 3322 | 6173885 | PBC Parks and Recreation - John Prince Park Recreation Center | 03F | LMA | \$17,220.83 |
| 2014 | 19 | 3068 | 6138945 | PBC Facilities - Bill Bailey Community Center | 03F | LMA | \$85,219.62 |
| 2014 | 23 | 3263 | 6170896 | PBC Parks and Recreation - Lake Lytal Park | 03F | LMA | \$118,305.00 |
| 2014 | 30 | 3079 | 6138945 | Lake Park - Kelsey and Lakeshore Parks Restroom Improvements | 03F | LMA | \$210,008.70 |
| 2014 | 30 | 3079 | 6162380 | Lake Park - Kelsey and Lakeshore Parks Restroom Improvements | 03F | LMA | \$254,272.27 |
| 2015 | 2 | 3262 | 6170896 | PBC Parks and Rec. - Canal Point Community Center Playground | 03F | LMA | \$176,035.00 |
| 2015 | 2 | 3317 | 6170896 | PBC Parks and Recreation - Lake Lytal Park | 03F | LMA | \$3,477.13 |
| 2015 | 2 | 3317 | 6192415 | PBC Parks and Recreation - Lake Lytal Park | 03F | LMA | \$64.12 |
| 2015 | 2 | 3317 | 6215149 | PBC Parks and Recreation - Lake Lytal Park | 03F | LMA | \$2,664.00 |
| 2016 | 2 | 3301 | 6138945 | Village of Palm Springs - Foxtail Palm Park | 03F | LMA | \$2,800.00 |
| 2016 | 2 | 3314 | 6167150 | Town of Lantana - Basketball Courts Construction | 03F | LMA | \$163,328.00 |
| 2016 | 2 | 3341 | 6215149 | PBC Parks and Recreation - Bridgeman Drive Park | 03F | LMA | \$2,750.00 |
| 2017 | 2 | 3315 | 6167150 | Town of Lantana - Basketball Courts Construction (Phase 2) | 03F | LMA | \$59,643.00 |
| | | | | | 03F | Matrix Code | \$1,574,459.87 |
| 2010 | 56 | 3349 | 6215149 | PBC Parks and Recreation - Lake Lytal Park | 03H | LMA | \$221,120.00 |
| | | | | | 03H | Matrix Code | \$221,120.00 |
| 2015 | 3 | 3258 | 6158901 | City of Riviera Beach - W. 18-22nd Street Drainage Improvements | 03I | LMA | \$46,762.93 |
| 2016 | 3 | 3257 | 6138945 | City of Greenacres - 1st Street Drainage Improvements | 03I | LMA | \$68,762.50 |
| 2016 | 3 | 3257 | 6162380 | City of Greenacres - 1st Street Drainage Improvements | 03I | LMA | \$57,256.50 |
| | | | | | 03I | Matrix Code | \$172,781.93 |
| 2014 | 20 | 3274 | 6138945 | PBC Water Utilities - Runyon Village Infrastructure | 03J | LMA | \$5,500.00 |
| | | | | | 03J | Matrix Code | \$5,500.00 |
| 2016 | 3 | 3259 | 6138945 | City of Riviera Beach - W. 15-17th and Ave. R to Ave. S Street Improvements | 03K | LMA | \$95,189.36 |
| 2016 | 3 | 3259 | 6162380 | City of Riviera Beach - W. 15-17th and Ave. R to Ave. S Street Improvements | 03K | LMA | \$58,873.64 |
| 2016 | 3 | 3260 | 6192415 | City of Lake Worth - 2nd Avenue South Improvements | 03K | LMA | \$193,588.50 |



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| 2016 | 3 | 3297 | 6167150 | Town of Lantana - N. 8th Street Improvements | 03K | LMA | \$137,798.50 |
| 2016 | 3 | 3297 | 6192415 | Town of Lantana - N. 8th Street Improvements | 03K | LMA | \$62,201.50 |
| 2016 | 3 | 3300 | 6167150 | PBC Engineering-Haverhill Road Resurfacing | 03K | LMA | \$568,009.00 |
| 2016 | 9 | 3252 | 6162380 | DES Countywide Capital Project Implementation | 03K | LMA | \$8,002.83 |
| 2016 | 9 | 3252 | 6170896 | DES Countywide Capital Project Implementation | 03K | LMA | \$11,578.48 |
| 2016 | 9 | 3252 | 6198879 | DES Countywide Capital Project Implementation | 03K | LMA | \$8,055.65 |
| 2016 | 9 | 3252 | 6215149 | DES Countywide Capital Project Implementation | 03K | LMA | \$9,637.44 |
| 2017 | 7 | 3303 | 6138945 | HES Countywide Capital Project Implementation | 03K | LMA | \$7,052.12 |
| 2017 | 7 | 3303 | 6138946 | HES Countywide Capital Project Implementation | 03K | LMA | \$2,521.01 |
| 2017 | 7 | 3303 | 6162380 | HES Countywide Capital Project Implementation | 03K | LMA | \$5,128.08 |
| 2017 | 7 | 3303 | 6170896 | HES Countywide Capital Project Implementation | 03K | LMA | \$1,684.84 |
| 2017 | 7 | 3303 | 6192415 | HES Countywide Capital Project Implementation | 03K | LMA | \$3,898.58 |
| 2017 | 7 | 3303 | 6215149 | HES Countywide Capital Project Implementation | 03K | LMA | \$2,634.13 |
| | | | | | 03K | Matrix Code | \$1,175,853.66 |
| 2015 | 3 | 3268 | 6138945 | Village of Royal Palm Beach - ADA sidewalk installations | 03L | LMA | \$61,817.10 |
| 2017 | 3 | 3296 | 6173885 | City of Lake Worth - 8th Avenue N. Greenway | 03L | LMA | \$92,764.16 |
| | | | | | 03L | Matrix Code | \$154,581.26 |
| 2016 | 4 | 3235 | 6106691 | Children's Home Society | 03T | LMC | \$4,127.60 |
| 2016 | 4 | 3235 | 6158901 | Children's Home Society | 03T | LMC | \$1,456.80 |
| 2016 | 4 | 3246 | 6106691 | Senator Philip D. Lewis Center | 03T | LMC | \$104,062.59 |
| 2017 | 4 | 3281 | 6138945 | Children's Home Society | 03T | LMC | \$2,451.58 |
| 2017 | 4 | 3281 | 6138946 | Children's Home Society | 03T | LMC | \$490.32 |
| 2017 | 4 | 3281 | 6162380 | Children's Home Society | 03T | LMC | \$2,329.02 |
| 2017 | 4 | 3308 | 6138946 | Senator Philip D. Lewis Homeless Resource Center | 03T | LMC | \$101,550.39 |
| 2017 | 4 | 3308 | 6162380 | Senator Philip D. Lewis Homeless Resource Center | 03T | LMC | \$159,075.28 |
| 2017 | 4 | 3308 | 6173885 | Senator Philip D. Lewis Homeless Resource Center | 03T | LMC | \$104,153.05 |
| 2017 | 4 | 3308 | 6215149 | Senator Philip D. Lewis Homeless Resource Center | 03T | LMC | \$132,794.56 |
| 2017 | 4 | 3309 | 6138946 | Program REACH Family Emergency Shelter | 03T | LMC | \$17,110.46 |
| 2017 | 4 | 3309 | 6162380 | Program REACH Family Emergency Shelter | 03T | LMC | \$15,523.86 |
| 2017 | 4 | 3309 | 6173885 | Program REACH Family Emergency Shelter | 03T | LMC | \$16,256.96 |
| | | | | | 03T | Matrix Code | \$661,382.47 |
| 2016 | 4 | 3242 | 6106691 | Seagull Industries for the Disabled | 05B | LMC | \$5,890.56 |
| 2016 | 4 | 3242 | 6158901 | Seagull Industries for the Disabled | 05B | LMC | \$0.30 |
| 2017 | 4 | 3288 | 6138945 | Seagull Industries for the Disabled, Inc. | 05B | LMC | \$6,308.50 |
| 2017 | 4 | 3288 | 6162380 | Seagull Industries for the Disabled, Inc. | 05B | LMC | \$8,258.40 |
| 2017 | 4 | 3288 | 6173885 | Seagull Industries for the Disabled, Inc. | 05B | LMC | \$2,064.60 |
| 2017 | 4 | 3288 | 6192415 | Seagull Industries for the Disabled, Inc. | 05B | LMC | \$2,064.60 |
| 2017 | 4 | 3288 | 6198879 | Seagull Industries for the Disabled, Inc. | 05B | LMC | \$2,064.60 |
| | | | | | 05B | Matrix Code | \$26,651.56 |
| 2016 | 4 | 3245 | 6106691 | Vita Nova, Inc. | 05D | LMC | \$1,818.60 |
| 2017 | 4 | 3290 | 6138945 | Vita Nova, Inc. | 05D | LMC | \$2,755.53 |
| 2017 | 4 | 3290 | 6138946 | Vita Nova, Inc. | 05D | LMC | \$918.51 |
| 2017 | 4 | 3290 | 6162380 | Vita Nova, Inc. | 05D | LMC | \$2,755.53 |
| 2017 | 4 | 3290 | 6167150 | Vita Nova, Inc. | 05D | LMC | \$918.51 |
| 2017 | 4 | 3290 | 6173885 | Vita Nova, Inc. | 05D | LMC | \$918.51 |
| 2017 | 4 | 3290 | 6192415 | Vita Nova, Inc. | 05D | LMC | \$918.51 |
| | | | | | 05D | Matrix Code | \$11,003.70 |
| 2016 | 4 | 3234 | 6106691 | Aid to Victims of Domestic Abuse | 05G | LMC | \$765.00 |
| 2017 | 4 | 3280 | 6138945 | Aid to Victims of Domestic Abuse | 05G | LMC | \$8,204.00 |
| 2017 | 4 | 3280 | 6138946 | Aid to Victims of Domestic Abuse | 05G | LMC | \$1,904.00 |
| 2017 | 4 | 3280 | 6162380 | Aid to Victims of Domestic Abuse | 05G | LMC | \$4,548.00 |
| 2017 | 4 | 3280 | 6167150 | Aid to Victims of Domestic Abuse | 05G | LMC | \$2,356.00 |
| 2017 | 4 | 3280 | 6192415 | Aid to Victims of Domestic Abuse | 05G | LMC | \$2,244.00 |
| 2017 | 4 | 3280 | 6198879 | Aid to Victims of Domestic Abuse | 05G | LMC | \$1,384.00 |
| | | | | | 05G | Matrix Code | \$21,405.00 |
| 2016 | 4 | 3239 | 6106691 | Legal Aid Society of Palm Beach County | 05J | LMC | \$11,810.59 |



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| 2017 | 4 | 3285 | 6138945 | Legal Aid Society of Palm Beach County, Inc. | 05J | LMC | \$23,851.50 |
| 2017 | 4 | 3285 | 6162380 | Legal Aid Society of Palm Beach County, Inc. | 05J | LMC | \$15,333.11 |
| 2017 | 4 | 3285 | 6167150 | Legal Aid Society of Palm Beach County, Inc. | 05J | LMC | \$1,703.68 |
| 2017 | 4 | 3285 | 6173885 | Legal Aid Society of Palm Beach County, Inc. | 05J | LMC | \$1,703.68 |
| 2017 | 4 | 3285 | 6198879 | Legal Aid Society of Palm Beach County, Inc. | 05J | LMC | \$1,703.68 |
| | | | | | 05J | Matrix Code | \$56,106.24 |
| 2016 | 4 | 3241 | 6106691 | Redlands Christian Migrant Assoc. | 05L | LMC | \$495.65 |
| 2017 | 4 | 3287 | 6138945 | Redlands Christian Migrant Association | 05L | LMC | \$3,199.92 |
| 2017 | 4 | 3287 | 6138946 | Redlands Christian Migrant Association | 05L | LMC | \$1,194.00 |
| 2017 | 4 | 3287 | 6162380 | Redlands Christian Migrant Association | 05L | LMC | \$3,510.36 |
| 2017 | 4 | 3287 | 6173885 | Redlands Christian Migrant Association | 05L | LMC | \$1,217.88 |
| 2017 | 4 | 3287 | 6192415 | Redlands Christian Migrant Association | 05L | LMC | \$1,146.24 |
| 2017 | 4 | 3287 | 6215149 | Redlands Christian Migrant Association | 05L | LMC | \$1,193.60 |
| | | | | | 05L | Matrix Code | \$11,957.65 |
| 2016 | 4 | 3243 | 6106691 | Sickle Cell Foundation | 05M | LMC | \$3,438.05 |
| 2017 | 4 | 3283 | 6138945 | Coalition for Independent Living Options | 05M | LMC | \$10,342.50 |
| 2017 | 4 | 3283 | 6138946 | Coalition for Independent Living Options | 05M | LMC | \$3,202.50 |
| 2017 | 4 | 3283 | 6162380 | Coalition for Independent Living Options | 05M | LMC | \$787.50 |
| 2017 | 4 | 3283 | 6167150 | Coalition for Independent Living Options | 05M | LMC | \$367.50 |
| 2017 | 4 | 3283 | 6173885 | Coalition for Independent Living Options | 05M | LMC | \$708.75 |
| 2017 | 4 | 3283 | 6192415 | Coalition for Independent Living Options | 05M | LMC | \$840.00 |
| 2017 | 4 | 3284 | 6138945 | Healthy Mothers,Healthy Babies Coalition of Palm Beach County | 05M | LMC | \$769.66 |
| 2017 | 4 | 3284 | 6138946 | Healthy Mothers,Healthy Babies Coalition of Palm Beach County | 05M | LMC | \$2,308.98 |
| 2017 | 4 | 3284 | 6162380 | Healthy Mothers,Healthy Babies Coalition of Palm Beach County | 05M | LMC | \$1,698.56 |
| 2017 | 4 | 3284 | 6167150 | Healthy Mothers,Healthy Babies Coalition of Palm Beach County | 05M | LMC | \$1,672.02 |
| 2017 | 4 | 3284 | 6173885 | Healthy Mothers,Healthy Babies Coalition of Palm Beach County | 05M | LMC | \$477.72 |
| 2017 | 4 | 3284 | 6192415 | Healthy Mothers,Healthy Babies Coalition of Palm Beach County | 05M | LMC | \$743.12 |
| 2017 | 4 | 3304 | 6138946 | Sickle Cell Foundation | 05M | LMC | \$315.60 |
| 2017 | 4 | 3304 | 6162380 | Sickle Cell Foundation | 05M | LMC | \$4,734.12 |
| 2017 | 4 | 3304 | 6167150 | Sickle Cell Foundation | 05M | LMC | \$315.61 |
| 2017 | 4 | 3304 | 6173885 | Sickle Cell Foundation | 05M | LMC | \$315.61 |
| | | | | | 05M | Matrix Code | \$33,037.80 |
| 2016 | 4 | 3236 | 6106691 | Children's Place at Home Safe | 05N | LMC | \$3,490.86 |
| 2016 | 4 | 3240 | 6106691 | Place of Hope | 05N | LMC | \$2,135.48 |
| 2017 | 4 | 3282 | 6138945 | Children's Place @ Home Safe | 05N | LMC | \$3,607.50 |
| 2017 | 4 | 3282 | 6138946 | Children's Place @ Home Safe | 05N | LMC | \$2,264.40 |
| 2017 | 4 | 3282 | 6162380 | Children's Place @ Home Safe | 05N | LMC | \$2,544.12 |
| 2017 | 4 | 3282 | 6167150 | Children's Place @ Home Safe | 05N | LMC | \$1,243.20 |
| 2017 | 4 | 3282 | 6173885 | Children's Place @ Home Safe | 05N | LMC | \$1,278.72 |
| 2017 | 4 | 3282 | 6192415 | Children's Place @ Home Safe | 05N | LMC | \$1,272.06 |
| 2017 | 4 | 3286 | 6138945 | Place of Hope | 05N | LMC | \$5,714.45 |
| 2017 | 4 | 3286 | 6138946 | Place of Hope | 05N | LMC | \$1,458.17 |
| 2017 | 4 | 3286 | 6162380 | Place of Hope | 05N | LMC | \$3,113.39 |
| 2017 | 4 | 3286 | 6167150 | Place of Hope | 05N | LMC | \$1,615.81 |
| 2017 | 4 | 3286 | 6173885 | Place of Hope | 05N | LMC | \$868.18 |
| | | | | | 05N | Matrix Code | \$30,606.34 |
| 2017 | 4 | 3289 | 6138945 | Urban League of Palm Beach County, Inc. | 05U | LMH | \$8,491.96 |
| 2017 | 4 | 3289 | 6138946 | Urban League of Palm Beach County, Inc. | 05U | LMH | \$3,207.07 |
| 2017 | 4 | 3289 | 6162380 | Urban League of Palm Beach County, Inc. | 05U | LMH | \$3,659.97 |
| | | | | | 05U | Matrix Code | \$15,359.00 |
| 2014 | 47 | 3113 | 6106691 | Gulfstream Goodwill - Lease of Vehicle | 05Z | LMC | \$2,043.91 |



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|-----------|--------------|---------------|----------------|---|-------------|--------------------|----------------|
| 2014 | 47 | 3113 | 6138945 | Gulfstream Goodwill - Lease of Vehicle | 05Z | LMC | \$1,044.14 |
| 2014 | 47 | 3113 | 6158901 | Gulfstream Goodwill - Lease of Vehicle | 05Z | LMC | \$1,018.22 |
| 2014 | 47 | 3113 | 6162380 | Gulfstream Goodwill - Lease of Vehicle | 05Z | LMC | \$5,270.27 |
| 2014 | 47 | 3113 | 6173885 | Gulfstream Goodwill - Lease of Vehicle | 05Z | LMC | \$1,062.73 |
| 2014 | 47 | 3113 | 6192415 | Gulfstream Goodwill - Lease of Vehicle | 05Z | LMC | \$1,038.78 |
| 2014 | 47 | 3113 | 6198879 | Gulfstream Goodwill - Lease of Vehicle | 05Z | LMC | \$1,044.93 |
| 2014 | 47 | 3113 | 6215149 | Gulfstream Goodwill - Lease of Vehicle | 05Z | LMC | \$2,418.36 |
| | | | | | 05Z | Matrix Code | \$14,941.34 |
| 2010 | 6 | 2661 | 6138945 | Belle Glade, City of - Rehabilitation | 14A | LMH | \$1,771.96 |
| 2010 | 6 | 2661 | 6138946 | Belle Glade, City of - Rehabilitation | 14A | LMH | \$151.96 |
| 2010 | 6 | 2661 | 6162380 | Belle Glade, City of - Rehabilitation | 14A | LMH | \$4,507.35 |
| 2010 | 6 | 2661 | 6167150 | Belle Glade, City of - Rehabilitation | 14A | LMH | \$160.04 |
| 2010 | 6 | 2661 | 6173885 | Belle Glade, City of - Rehabilitation | 14A | LMH | \$970.04 |
| 2010 | 6 | 2661 | 6192415 | Belle Glade, City of - Rehabilitation | 14A | LMH | \$2,633.14 |
| 2010 | 6 | 2661 | 6198879 | Belle Glade, City of - Rehabilitation | 14A | LMH | \$1,050.06 |
| 2010 | 6 | 2661 | 6215149 | Belle Glade, City of - Rehabilitation | 14A | LMH | \$2,100.12 |
| | | | | | 14A | Matrix Code | \$13,344.67 |
| 2015 | 10 | 3145 | 6138945 | DES Countywide Capital Project Implementation | 14H | LMA | \$29,855.21 |
| 2015 | 10 | 3145 | 6162380 | DES Countywide Capital Project Implementation | 14H | LMA | \$22,480.21 |
| 2015 | 10 | 3145 | 6170896 | DES Countywide Capital Project Implementation | 14H | LMA | \$48,488.68 |
| 2015 | 10 | 3145 | 6173885 | DES Countywide Capital Project Implementation | 14H | LMA | \$12,733.00 |
| | | | | | 14H | Matrix Code | \$113,557.10 |
| 2013 | 23 | 3026 | 6158901 | Belle Glade, City of: Code Enforcement Activities | 15 | LMA | \$151.96 |
| 2013 | 23 | 3026 | 6162380 | Belle Glade, City of: Code Enforcement Activities | 15 | LMA | \$4,349.73 |
| 2016 | 1 | 3231 | 6106691 | City of Belle Glade - Code Enforcement | 15 | LMA | \$2,306.60 |
| 2016 | 1 | 3231 | 6158901 | City of Belle Glade - Code Enforcement | 15 | LMA | \$9,576.20 |
| 2017 | 1 | 3305 | 6138945 | City of Pahokee - Code Enforcement | 15 | LMA | \$10,940.56 |
| 2017 | 1 | 3305 | 6138946 | City of Pahokee - Code Enforcement | 15 | LMA | \$3,644.50 |
| 2017 | 1 | 3305 | 6162380 | City of Pahokee - Code Enforcement | 15 | LMA | \$6,673.52 |
| 2017 | 1 | 3305 | 6170896 | City of Pahokee - Code Enforcement | 15 | LMA | \$4,464.88 |
| 2017 | 1 | 3305 | 6173885 | City of Pahokee - Code Enforcement | 15 | LMA | \$5,672.22 |
| 2017 | 1 | 3305 | 6192415 | City of Pahokee - Code Enforcement | 15 | LMA | \$3,899.90 |
| 2017 | 1 | 3305 | 6198879 | City of Pahokee - Code Enforcement | 15 | LMA | \$3,899.90 |
| 2017 | 1 | 3305 | 6215149 | City of Pahokee - Code Enforcement | 15 | LMA | \$1,348.52 |
| 2017 | 1 | 3306 | 6138945 | City of Belle Glade - Code Enforcement | 15 | LMA | \$29,170.74 |
| 2017 | 1 | 3306 | 6162380 | City of Belle Glade - Code Enforcement | 15 | LMA | \$21,870.79 |
| 2017 | 1 | 3306 | 6167150 | City of Belle Glade - Code Enforcement | 15 | LMA | \$26,472.62 |
| 2017 | 1 | 3306 | 6173885 | City of Belle Glade - Code Enforcement | 15 | LMA | \$10,748.45 |
| 2017 | 1 | 3306 | 6198879 | City of Belle Glade - Code Enforcement | 15 | LMA | \$3,114.32 |
| 2017 | 1 | 3306 | 6215149 | City of Belle Glade - Code Enforcement | 15 | LMA | \$41,392.49 |
| 2017 | 1 | 3307 | 6138945 | City of South Bay - Code Enforcement | 15 | LMA | \$9,706.54 |
| 2017 | 1 | 3307 | 6162380 | City of South Bay - Code Enforcement | 15 | LMA | \$6,956.86 |
| 2017 | 1 | 3307 | 6167150 | City of South Bay - Code Enforcement | 15 | LMA | \$3,138.70 |
| 2017 | 1 | 3307 | 6173885 | City of South Bay - Code Enforcement | 15 | LMA | \$6,795.80 |
| 2017 | 1 | 3307 | 6198879 | City of South Bay - Code Enforcement | 15 | LMA | \$6,925.40 |
| 2017 | 1 | 3307 | 6215149 | City of South Bay - Code Enforcement | 15 | LMA | \$3,138.70 |
| | | | | | 15 | Matrix Code | \$226,359.90 |
| 2012 | 8 | 3038 | 6105189 | Riviera Beach CRA Public Market | 17C | LMA | (\$150,000.00) |
| | | | | | 17C | Matrix Code | (\$150,000.00) |
| 2016 | 5 | 3250 | 6138945 | DES Economic Development Services | 18B | LMJ | \$51,763.65 |
| 2016 | 5 | 3250 | 6138946 | DES Economic Development Services | 18B | LMJ | \$103,090.55 |
| 2016 | 5 | 3250 | 6158901 | DES Economic Development Services | 18B | LMJ | \$40,083.84 |
| 2016 | 5 | 3250 | 6167150 | DES Economic Development Services | 18B | LMJ | \$56,056.20 |
| 2016 | 5 | 3250 | 6170896 | DES Economic Development Services | 18B | LMJ | \$724.89 |
| 2016 | 5 | 3250 | 6173885 | DES Economic Development Services | 18B | LMJ | \$7,365.00 |
| 2016 | 5 | 3250 | 6192415 | DES Economic Development Services | 18B | LMJ | \$52,649.06 |



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| Plan Year | IDIS Project | IDIS Activity | Voucher Number | Activity Name | Matrix Code | National Objective | Drawn Amount |
|-----------|--------------|---------------|----------------|---|-------------|--------------------|----------------|
| 2016 | 5 | 3250 | 6215149 | DES Economic Development Services | 18B | LMJ | \$50,000.00 |
| 2017 | 5 | 3310 | 6138945 | Center for Technology, Enterprise and Development | 18B | LMJ | \$75,332.00 |
| 2017 | 5 | 3310 | 6138946 | Center for Technology, Enterprise and Development | 18B | LMJ | \$18,833.00 |
| 2017 | 5 | 3310 | 6162380 | Center for Technology, Enterprise and Development | 18B | LMJ | \$37,666.00 |
| 2017 | 5 | 3310 | 6167150 | Center for Technology, Enterprise and Development | 18B | LMJ | \$18,833.00 |
| 2017 | 5 | 3310 | 6192415 | Center for Technology, Enterprise and Development | 18B | LMJ | \$37,666.00 |
| 2017 | 5 | 3310 | 6198879 | Center for Technology, Enterprise and Development | 18B | LMJ | \$18,833.00 |
| 2017 | 5 | 3310 | 6215149 | Center for Technology, Enterprise and Development | 18B | LMJ | \$18,837.00 |
| 2017 | 5 | 3312 | 6138945 | HES Economic Development Services | 18B | LMJ | \$28,270.00 |
| 2017 | 5 | 3312 | 6162380 | HES Economic Development Services | 18B | LMJ | \$23,000.00 |
| 2017 | 5 | 3312 | 6173885 | HES Economic Development Services | 18B | LMJ | \$1,135.00 |
| 2017 | 5 | 3312 | 6192415 | HES Economic Development Services | 18B | LMJ | \$17,225.00 |
| 2017 | 5 | 3312 | 6198879 | HES Economic Development Services | 18B | LMJ | \$9,010.00 |
| | | | | | 18B | Matrix Code | \$666,373.19 |
| Total | | | | | | | \$5,697,182.68 |

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

| Plan Year | IDIS Project | IDIS Activity | Voucher Number | Activity Name | Matrix Code | National Objective | Drawn Amount |
|-----------|--------------|---------------|----------------|--|-------------|--------------------|--------------|
| 2016 | 4 | 3235 | 6106691 | Children's Home Society | 03T | LMC | \$4,127.60 |
| 2016 | 4 | 3235 | 6158901 | Children's Home Society | 03T | LMC | \$1,456.80 |
| 2016 | 4 | 3246 | 6106691 | Senator Philip D. Lewis Center | 03T | LMC | \$104,062.59 |
| 2017 | 4 | 3281 | 6138945 | Children's Home Society | 03T | LMC | \$2,451.58 |
| 2017 | 4 | 3281 | 6138946 | Children's Home Society | 03T | LMC | \$490.32 |
| 2017 | 4 | 3281 | 6162380 | Children's Home Society | 03T | LMC | \$2,329.02 |
| 2017 | 4 | 3308 | 6138946 | Senator Philip D. Lewis Homeless Resource Center | 03T | LMC | \$101,550.39 |
| 2017 | 4 | 3308 | 6162380 | Senator Philip D. Lewis Homeless Resource Center | 03T | LMC | \$159,075.28 |
| 2017 | 4 | 3308 | 6173885 | Senator Philip D. Lewis Homeless Resource Center | 03T | LMC | \$104,153.05 |
| 2017 | 4 | 3308 | 6215149 | Senator Philip D. Lewis Homeless Resource Center | 03T | LMC | \$132,794.56 |
| 2017 | 4 | 3309 | 6138946 | Program REACH Family Emergency Shelter | 03T | LMC | \$17,110.46 |
| 2017 | 4 | 3309 | 6162380 | Program REACH Family Emergency Shelter | 03T | LMC | \$15,523.86 |
| 2017 | 4 | 3309 | 6173885 | Program REACH Family Emergency Shelter | 03T | LMC | \$16,256.96 |
| | | | | | 03T | Matrix Code | \$661,382.47 |
| 2016 | 4 | 3242 | 6106691 | Seagull Industries for the Disabled | 05B | LMC | \$5,890.56 |
| 2016 | 4 | 3242 | 6158901 | Seagull Industries for the Disabled | 05B | LMC | \$0.30 |
| 2017 | 4 | 3288 | 6138945 | Seagull Industries for the Disabled, Inc. | 05B | LMC | \$6,308.50 |
| 2017 | 4 | 3288 | 6162380 | Seagull Industries for the Disabled, Inc. | 05B | LMC | \$8,258.40 |
| 2017 | 4 | 3288 | 6173885 | Seagull Industries for the Disabled, Inc. | 05B | LMC | \$2,064.60 |
| 2017 | 4 | 3288 | 6192415 | Seagull Industries for the Disabled, Inc. | 05B | LMC | \$2,064.60 |
| 2017 | 4 | 3288 | 6198879 | Seagull Industries for the Disabled, Inc. | 05B | LMC | \$2,064.60 |
| | | | | | 05B | Matrix Code | \$26,651.56 |
| 2016 | 4 | 3245 | 6106691 | Vita Nova, Inc. | 05D | LMC | \$1,818.60 |
| 2017 | 4 | 3290 | 6138945 | Vita Nova, Inc. | 05D | LMC | \$2,755.53 |
| 2017 | 4 | 3290 | 6138946 | Vita Nova, Inc. | 05D | LMC | \$918.51 |
| 2017 | 4 | 3290 | 6162380 | Vita Nova, Inc. | 05D | LMC | \$2,755.53 |
| 2017 | 4 | 3290 | 6167150 | Vita Nova, Inc. | 05D | LMC | \$918.51 |
| 2017 | 4 | 3290 | 6173885 | Vita Nova, Inc. | 05D | LMC | \$918.51 |
| 2017 | 4 | 3290 | 6192415 | Vita Nova, Inc. | 05D | LMC | \$918.51 |
| | | | | | 05D | Matrix Code | \$11,003.70 |
| 2016 | 4 | 3234 | 6106691 | Aid to Victims of Domestic Abuse | 05G | LMC | \$765.00 |
| 2017 | 4 | 3280 | 6138945 | Aid to Victims of Domestic Abuse | 05G | LMC | \$8,204.00 |
| 2017 | 4 | 3280 | 6138946 | Aid to Victims of Domestic Abuse | 05G | LMC | \$1,904.00 |
| 2017 | 4 | 3280 | 6162380 | Aid to Victims of Domestic Abuse | 05G | LMC | \$4,548.00 |
| 2017 | 4 | 3280 | 6167150 | Aid to Victims of Domestic Abuse | 05G | LMC | \$2,356.00 |
| 2017 | 4 | 3280 | 6192415 | Aid to Victims of Domestic Abuse | 05G | LMC | \$2,244.00 |



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| Plan Year | IDIS Project | IDIS Activity | Voucher Number | Activity Name | Matrix Code | National Objective | Drawn Amount |
|-----------|--------------|---------------|----------------|---|-------------|--------------------|--------------|
| 2017 | 4 | 3280 | 6198879 | Aid to Victims of Domestic Abuse | 05G | LMC | \$1,384.00 |
| | | | | | 05G | Matrix Code | \$21,405.00 |
| 2016 | 4 | 3239 | 6106691 | Legal Aid Society of Palm Beach County | 05J | LMC | \$11,810.59 |
| 2017 | 4 | 3285 | 6138945 | Legal Aid Society of Palm Beach County, Inc. | 05J | LMC | \$23,851.50 |
| 2017 | 4 | 3285 | 6162380 | Legal Aid Society of Palm Beach County, Inc. | 05J | LMC | \$15,333.11 |
| 2017 | 4 | 3285 | 6167150 | Legal Aid Society of Palm Beach County, Inc. | 05J | LMC | \$1,703.68 |
| 2017 | 4 | 3285 | 6173885 | Legal Aid Society of Palm Beach County, Inc. | 05J | LMC | \$1,703.68 |
| 2017 | 4 | 3285 | 6198879 | Legal Aid Society of Palm Beach County, Inc. | 05J | LMC | \$1,703.68 |
| | | | | | 05J | Matrix Code | \$56,106.24 |
| 2016 | 4 | 3241 | 6106691 | Redlands Christian Migrant Assoc. | 05L | LMC | \$495.65 |
| 2017 | 4 | 3287 | 6138945 | Redlands Christian Migrant Association | 05L | LMC | \$3,199.92 |
| 2017 | 4 | 3287 | 6138946 | Redlands Christian Migrant Association | 05L | LMC | \$1,194.00 |
| 2017 | 4 | 3287 | 6162380 | Redlands Christian Migrant Association | 05L | LMC | \$3,510.36 |
| 2017 | 4 | 3287 | 6173885 | Redlands Christian Migrant Association | 05L | LMC | \$1,217.88 |
| 2017 | 4 | 3287 | 6192415 | Redlands Christian Migrant Association | 05L | LMC | \$1,146.24 |
| 2017 | 4 | 3287 | 6215149 | Redlands Christian Migrant Association | 05L | LMC | \$1,193.60 |
| | | | | | 05L | Matrix Code | \$11,957.65 |
| 2016 | 4 | 3243 | 6106691 | Sickle Cell Foundation | 05M | LMC | \$3,438.05 |
| 2017 | 4 | 3283 | 6138945 | Coalition for Independent Living Options | 05M | LMC | \$10,342.50 |
| 2017 | 4 | 3283 | 6138946 | Coalition for Independent Living Options | 05M | LMC | \$3,202.50 |
| 2017 | 4 | 3283 | 6162380 | Coalition for Independent Living Options | 05M | LMC | \$787.50 |
| 2017 | 4 | 3283 | 6167150 | Coalition for Independent Living Options | 05M | LMC | \$367.50 |
| 2017 | 4 | 3283 | 6173885 | Coalition for Independent Living Options | 05M | LMC | \$708.75 |
| 2017 | 4 | 3283 | 6192415 | Coalition for Independent Living Options | 05M | LMC | \$840.00 |
| 2017 | 4 | 3284 | 6138945 | Healthy Mothers,Healthy Babies Coalition of Palm Beach County | 05M | LMC | \$769.66 |
| 2017 | 4 | 3284 | 6138946 | Healthy Mothers,Healthy Babies Coalition of Palm Beach County | 05M | LMC | \$2,308.98 |
| 2017 | 4 | 3284 | 6162380 | Healthy Mothers,Healthy Babies Coalition of Palm Beach County | 05M | LMC | \$1,698.56 |
| 2017 | 4 | 3284 | 6167150 | Healthy Mothers,Healthy Babies Coalition of Palm Beach County | 05M | LMC | \$1,672.02 |
| 2017 | 4 | 3284 | 6173885 | Healthy Mothers,Healthy Babies Coalition of Palm Beach County | 05M | LMC | \$477.72 |
| 2017 | 4 | 3284 | 6192415 | Healthy Mothers,Healthy Babies Coalition of Palm Beach County | 05M | LMC | \$743.12 |
| 2017 | 4 | 3304 | 6138946 | Sickle Cell Foundation | 05M | LMC | \$315.60 |
| 2017 | 4 | 3304 | 6162380 | Sickle Cell Foundation | 05M | LMC | \$4,734.12 |
| 2017 | 4 | 3304 | 6167150 | Sickle Cell Foundation | 05M | LMC | \$315.61 |
| 2017 | 4 | 3304 | 6173885 | Sickle Cell Foundation | 05M | LMC | \$315.61 |
| | | | | | 05M | Matrix Code | \$33,037.80 |
| 2016 | 4 | 3236 | 6106691 | Children's Place at Home Safe | 05N | LMC | \$3,490.86 |
| 2016 | 4 | 3240 | 6106691 | Place of Hope | 05N | LMC | \$2,135.48 |
| 2017 | 4 | 3282 | 6138945 | Children's Place @ Home Safe | 05N | LMC | \$3,607.50 |
| 2017 | 4 | 3282 | 6138946 | Children's Place @ Home Safe | 05N | LMC | \$2,264.40 |
| 2017 | 4 | 3282 | 6162380 | Children's Place @ Home Safe | 05N | LMC | \$2,544.12 |
| 2017 | 4 | 3282 | 6167150 | Children's Place @ Home Safe | 05N | LMC | \$1,243.20 |
| 2017 | 4 | 3282 | 6173885 | Children's Place @ Home Safe | 05N | LMC | \$1,278.72 |
| 2017 | 4 | 3282 | 6192415 | Children's Place @ Home Safe | 05N | LMC | \$1,272.06 |
| 2017 | 4 | 3286 | 6138945 | Place of Hope | 05N | LMC | \$5,714.45 |
| 2017 | 4 | 3286 | 6138946 | Place of Hope | 05N | LMC | \$1,458.17 |
| 2017 | 4 | 3286 | 6162380 | Place of Hope | 05N | LMC | \$3,113.39 |
| 2017 | 4 | 3286 | 6167150 | Place of Hope | 05N | LMC | \$1,615.81 |
| 2017 | 4 | 3286 | 6173885 | Place of Hope | 05N | LMC | \$868.18 |
| | | | | | 05N | Matrix Code | \$30,606.34 |
| 2017 | 4 | 3289 | 6138945 | Urban League of Palm Beach County, Inc. | 05U | LMH | \$8,491.96 |
| 2017 | 4 | 3289 | 6138946 | Urban League of Palm Beach County, Inc. | 05U | LMH | \$3,207.07 |



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