



Palm Beach County Consolidated Annual Performance and Evaluation Report

FY 2014-2015

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**Palm Beach County
Consolidated Annual Performance and Evaluation Report
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CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan.

91.520(a)

In addition to funding received from the U.S. Department of Housing and Urban Development (HUD) under the Consolidated Planning Programs (namely: Community Development Block Grant (CDBG), Emergency Solutions Grant Program (ESGP), and HOME Investment Partnership (HOME)), Palm Beach County also utilizes other federal, state and local funding to undertake activities which are geared towards achieving the community development targets set forth in its Consolidated Plan and Action Plan. Other sources of funding utilized are: Neighborhood Stabilization Program (NSP), Disaster Recovery Initiative (DRI), Public Housing Authority (PHA) Capital funds, State Housing Initiative Partnership (SHIP), Financial Assisted Agencies (FAA-local ad valorem), among others. While the Consolidated Plan contains an identification of the county's priorities to be addressed over the period and outlines targets expected to be met in achieving the identified goals, activities funded in each year are driven by a competitive application process, selection of specific activities by county's municipal partners, and by specific recommendations from the Board of County Commissioners.

FY 2014-2015 marked the final year of the County's FY 2010-2015 Consolidated Plan. Over the period, emphasis was assigned to addressing the following: homelessness, through the construction of a homeless resource center and the dedication of 75% of the annual CDBG public service allocation to the Center's operation; provision of housing for both rental and homeownership purposes, influenced primarily by funding made available under the NSP and DRI programs; capital improvement in the Glades, spearheaded by the availability of DRI funding; economic development initiatives, supported by increased CDBG funding as well as Section 108, Brownfield and ad valorem funding. The success of these efforts is manifested in the County surpassing or substantially meeting its five year goals for homeless, housing, capital improvements, and economic development. The overall achievement by public services were generally below the five-year target with the only targets met being services to elderly, services to abused and neglected children and substance abuse services. It should be noted that FAA funding was used extensively to fund the public service activities.

In relation to the targets set in the FY 2014-2015 Action Plan, the combined homeownership target for rehabilitation and new construction was surpassed by 143%. As a result of the winding down of the DRI and NSP Programs, production of rental housing units (both new and rehabilitation) was only 29% of the target. Strong performance was recorded for economic development assistance and economic development services which both exceeded their FY 2014-2015 target as well as for homelessness (shelter assistance, homeless prevention, victims of domestic abuse, rapid rehousing). The actual outturn under capital improvements and infrastructure lagged behind the projected target due to the time lag between project implementation and project completion.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee’s program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Affordable Rental Housing	Affordable Housing Public Housing	HOME: \$1,033,996	Rental units constructed	Household Housing Unit	180	383	213%	65	11	17%
Affordable Rental Housing	Affordable Housing Public Housing	HOME: \$1,033,996	Rental units rehabilitated	Household Housing Unit	133	1,266	952%	191	62	32%
Affordable Rental Housing	Homeless	HOME: \$260,000 / ESG: \$31,571	Tenant-based rental assistance/Rapid Rehousing	Persons Assisted	4,755	2,271	48%	90	506	562%
Assistance to Emergency and Transitional Shelters	Homeless	CDBG: \$13,867 / ESG: \$196,168	Homeless Person Overnight Shelter	Persons Assisted	5,735	8,450	147%	250	942	377%
Availability of Affordable Homeowner Units	Affordable Housing	HOME: \$352,500	Homeowner Housing Added	Household Housing Unit	513	413	81%	11	10	91%
Availability of Affordable Homeowner	Affordable Housing	HOME: \$352,500	Homeowner Housing Rehabilitated	Household Housing Unit	187	137	73%	12	46	383%

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Units										
Code Enforcement	Non-Housing Community Development	CDBG: \$211,653	Other	Persons Assisted	0	0		27,992	0	0.00%
Demolition and Clearance	Non-Housing Community Development	CDBG: \$500,000	Buildings Demolished	Buildings	85	83	98%	11	4	36%
Flood and Drainage Improvements	Non-Housing Community Development	CDBG: \$256,231	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	6,519	19,224	295%	5,999	147	2%
General Services for Homeless	Non-Housing Community Development	CDBG: \$679,474	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	1,480	17,876	1,208%	7,261	2,867	39%
General Services for Homeless	Non-Housing Community Development	CDBG: \$679,474	Homeless Person Overnight Shelter	Persons Assisted	1,480	17,876	1208%	0	1,841	1,841%
Homeless Prevention	Homeless	ESG: \$74,000	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	4,530	2,778	61%	195	602	309%

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Improved parks and recreational Facilities	Non-Housing Community Development	CDBG: \$1,098,460	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	53,350	31,247	59%	190,079	5,065	3%
Improved Water and Sewer System	Non-Housing Community Development	CDBG: \$700,000	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	76,206	81,572	107%	100	29,287	29,287%
Provision of Child Care Services	Non-Housing Community Development	CDBG: \$10,780	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	1,069	440	41%	100	71	71%
Provision of Economic Development Assistance	Non-Housing Community Development	CDBG: \$282,000	Jobs created/retained	Jobs	700	5,120	731%	21	34	161.90%
Provision of Economic Development Assistance	Non-Housing Community Development	CDBG: \$282,000	Businesses assisted	Businesses Assisted	40	175	438%	0	131	131%
Provision of	Non-Housing	CDBG:	Jobs	Jobs	35	157	449%	12	67	558%

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Economic Development Services	Community Development	\$40,1376	created/retained							
Provision of Employment and Training Services	Non-Homeless Special Needs Non-Housing Community Development		Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	1,000	452	45%	0	0	0.00%
Provision of Fair Housing Services	Fair Housing	CDBG: \$47,513	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	8,750	3,684	42%	25	121	484%
Provision of Health Services	Non-Housing Community Development	CDBG: \$21,208	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	7,800	4,143	53%	546	997	183%
Provision of Housing Counseling Services	Non-Housing Community Development	CDBG: \$14,774	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	8,750	4,496	51%	140	413	295%
Provision of Services for Senior and Elderly	Non-Housing Community Development		Public service activities other than Low/Moderate Income Housing	Persons Assisted	635	1,934	305%	0	0	0.00%

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Provision of Services for Victims of Domestic Viol	Homeless Non-Housing Community Development	CDBG: \$20,110 / ESG: \$91,037	Benefit Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	150	3,397	2,265%	740	566	76%
Provision of Services for Youths	Non-Housing Community Development		Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	4,100	486	11.85%	0	0	0.00%
Provision of Services to Disabled Persons	Non-Housing Community Development	CDBG: \$42,210	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	2,249	1,239	55%	135	152	113%
Provision of Substance Abuse Services	Non-Homeless Special Needs		Public service activities other than Low/moderate Income Housing Benefit	Persons Assisted	150	5,923	3949%	0	0	0.00%
Services for Abused and Neglected Children	Homeless Non-Housing Community Development	CDBG: \$30,580	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	700	962	137%	154	241	156%
Street and	Non-Housing	CDBG:	Public Facility or	Persons	22,263	22,657	102%	5,644	14,133	250%

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Sidewalk Improvements	Community Development	\$401,157	Infrastructure Activities other than Low/Moderate Income Housing Benefit	Assisted						

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction's use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

Palm Beach County's overall performance in achieving the community development goals outlined in the Consolidated Plan was favorable. The County substantially met or surpassed its five-year targets for economic development, homelessness, housing and capital improvements. Public services' overall accomplishments were below the five-year target. Public service five year targets that were met were services to the elderly, substance abuse services and services benefitting abused and neglected children. As it pertains to the goals set forth in the FY2014-2015 Action Plan, the County surpassed the target set for homeownership (rehabilitation plus new construction). However, the County feel short of achieving its annual goals for the production of rental housing units (new and rehabilitation). FY 2014-2015 targets were also surpassed by the County for the provision of economic development assistance and activities benefiting the homeless population. The delay between capital improvement's implementation and completion resulted in the County's shortfall in meeting the projected annual targets for capital improvements. The following describes to which the goals and objectives outlined in the Consolidated Plan and the FY 2014-2015 Action Plan were realized.

Economic Development

The FY 2010-2015 Consolidated Plan projected that the economic development activities undertaken by the County would generate a total of 735 full time equivalent (FTE) jobs. Over the Plan's period a total 5,277 FTEs were created under various economic development projects. During FY 2014-2015, it was anticipated that 33 FTEs would be created. This target was exceeded as 101 FTEs were created. The economic development targets outlined in both the Consolidated Plan and the Action Plan were surpassed due to the county assigning a high priority and greater than anticipated resources to these activities.

Capital Improvements

The Consolidated Plan projected 158,338 persons would be assisted through various capital improvement projects. To date 154,753 (97.8%) persons have benefited from these projects. A total of 201,822 persons were to have benefited during FY 2014; however, only 48,632 (24.1%) benefited during the fiscal year and the only project types which exceeded their target were water and sewer and streets and sidewalks. Due to the lengthy implementation process for capital improvement projects, many projects are not completed during the fiscal year in which they were funded. Exceeding targets in the Action Plan for water/sewer improvements and street /sidewalks improvements was due to the significant levels of DRI funding in the Glades area to undertake water/sewer activities and to the completion of many CDBG-funded street/sidewalk improvement projects by the City of Lake Worth. The following table depicts capital improvement activities, targets and accomplishments.

Target Areas	Consolidated Plan			FY 2014-2015		
	Target	Accomp.	%	Target	Accomp.	%
Capital Improvements	158,338	154,753	97.8	201,822	48,632	24.1
Water & Sewer	76,206	81,572	107	100	29,287	292.8
Drainage	6,519	19,277	295	5,999	147	2.4
Street & Sidewalk Improvements	22,263	22,657	101.7	5,644	14,133	250.4
Parks and Recreational Facilities	53,350	31,247	58.5	190,079	5,065	2.6

Table 2 – Capital Improvements

Homeless

The Consolidated Plan projected that: 5,735 persons would be assisted with emergency shelter, 4,530 persons would receive homeless prevention assistance; and, 4,755 persons would be assisted with tenant-based rental assistance/rapid re-housing. To date, 8,450 persons (147%) received emergency shelter, 2,778 (61%) received homeless prevention assistance and 2,271 persons (48%) received tenant-based rental assistance/rapid re-housing. Homeless prevention assistance and tenant based rental/rapid rehousing assistance is provided on an as needed basis, therefore, the projected five year targets may have been over estimated. During FY 2014-2015, it was anticipated that 250 persons would receive emergency shelter, 155 persons would be assisted with homeless prevention and 90 persons would receive tenant-based rental/rapid re-housing assistance. Emergency shelter was provided to 942 persons (377%), 602 persons (309%) received homeless prevention assistance and 506 individuals (562%) received assistance through tenant based rental/rapid rehousing.

Public Services

The Consolidated Plan projected 34,353 persons would be assisted through various public service activities. To date 26,704 (77.7%) persons have benefited from these projects. A total of 1,840 persons were to have benefited during FY 2014-2015 and 2,561 (139.1%) persons benefited. Three years ago, the Palm Beach County Board of County Commissioners (BCC) directed that seventy-five percent (75%) of the available CDBG funding for public services be directed for operational costs for the County’s Homeless Resource Center; thus impacting the funding available to other public service providers. The following table depicts public services activities, targets and accomplishments.

Target Areas	Consolidated Plan			FY 2014-2015		
	Target	Accomp. To Date	%	Target	Accomp.	%
Public Services	34,353	26,704	77.7	1,840	2,561	139.1
Housing & Fair Housing Counseling	17,500	8,180	46.7	165	534	323.6
Health Services	7,800	4143	53	546	997	182.6

Target Areas	Consolidated Plan			FY 2014-2015		
	Target	Accomp. To Date	%	Target	Accomp.	%
Disabled Persons	2,249	1,239	55.0	135	152	112.5
Youth Services	4,100	486	11.8	0	0	0
Child Care	1,069	440	41.1	100	71	71.0
Senior Services	635	1,934	304.5	0	0	0
Substance Abuse Services	150	5,923	3948.6	0	0	0
Abused and Neglected Children	700	962	137.4	154	241	156.4
Victims of Domestic Abuse	150	3,397	2,265	740	566	76.4

Table 3 – Public Services

Housing

The Consolidated Plan projected that 313 rental units and 700 home ownership units would be provided. At the end of the five year plan period, 1,649 (526.8%) rental units and 550 (71.4%) home ownership units were provided. During FY 2014-15, 256 rental units and 25 home ownership units were planned. A total of 73 (28.6%) rental units and 56 (224%) homeownership units were realized

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG		HOME	ESG
RACE	Individuals	Families	Individuals	Individuals
White	10,294	52	0	639
Black or African American	10,026	196	3	897
Asian	151	0	0	3
American Indian or American Native	7	0	0	2
Native Hawaiian or Other Pacific Islander	3	0	0	0
American Indian/Alaskan Native & White	71	0	0	0
Asian & White	2	0	0	0
Black African American & White	17	0	0	0
Other Multi-Racial	370	31	0	87
Some Other Race Alone	618	0	0	0
ETHNICITY				
Hispanic	6,122	0	0	274
Not Hispanic	15,437	279	3	1,354
TOTALS				
	21,559	279	3	1628

Table 4 – Table of assistance to racial and ethnic populations by source of funds

Narrative

Palm Beach County maintains records on the racial and ethnic status of all beneficiaries under the CDBG, ESG, and HOME Programs. For FY 2014-2015, Palm Beach County assisted approximately 23,190 individuals and 279 families through the various programs/activities under the CDBG, ESG and HOME Programs. The majority of individuals who were provided assistance were 44% white and 43% black or African-American. Of the total individuals, 26% were Hispanic. The majority of families who were provided assistance were black or African American (70%).

CR-15 - Resources and Investments 91.520(a)

During FY 2014-2015, the Palm Beach County Department of Economic Sustainability (DES), other County Departments, and local agencies received \$96,581,129 in Federal, State, and local funding to support public facilities and infrastructure, economic development, housing, and social services in Palm Beach County. With the addition of \$42,587,023 in unspent or reprogrammed funds from previous fiscal cycles, \$139,168,152 was available to be expended and \$90,325,107 was expended during the fiscal year. The vast majority of the \$48,843,045, which remained unspent at yearend, is obligated via contracts with various subrecipients/developers and is not available for reprogramming to new activities. The following is a brief description of each funding source, the amount available, and the amount expended during the fiscal year.

Entitlement Programs: \$21,441,232 was available under the three entitlement programs (CDBG, ESG, and HOME) of this amount, \$8,707,138 was expended.

Other Federal Resources Received During FY 2014-2015: \$63,410,538 was available and \$49,018,442 was expended.

Federal Resources Available from Prior Fiscal Years: \$7,836,884 was available and \$4,369,801 was expended.

State and Local Resources: \$46,479,498 was available during FY 2014-2015 and \$28,229,726 was expended.

FY 2014-2015 Entitlement Grants

Program	Description	Total Funds received for FY 2014-2015	Total Unspent Funds from prior FY's	Total Funds Available	Total Funds Expended
CDBG	Funding is targeted to benefit low-and moderate-income persons via an economic development set aside program, funding to public service activities, and funding for public facilities and improvements, infrastructure, code enforcement, program implementation and fair housing.	\$5,865,753	\$7,932,280	\$13,798,033	\$7,212,936
ESGP	Funds awarded to agencies that provide services to the homeless and populations at risk of homelessness. Funds are provided for operation and maintenance of homeless shelter facilities, homeless prevention, and rapid re-housing.	\$478,676	\$69,917	\$547,873	\$448,873

Program	Description	Total Funds received for FY 2014-2015	Total Unspent Funds from prior FY's	Total Funds Available	Total Funds Expended
HOME	The predominant uses of HOME funds were as follows: Tenant based rental assistance, funds to developers to create permanent rental and owner-occupied housing, homebuyer purchase assistance, and funds to be utilized by a community housing development organization for lease/resale of a unit to income eligible households.	\$1,749,997	\$5,344,609	\$7,094,606	\$1,045,329
TOTAL		\$8,094,426	\$13,346,806	\$21,441,232	\$8,707,138

Table 5 – Entitlement Grants Resources

FY 2014-2015 - Other Federal Resources Received

Program	Description	Total Funds received for FY 2014-2015	Total Unspent Funds from prior FY's	Total Funds Available	Total Funds Expended
BEDI	The Brownfields Economic Development Initiative (BEDI) is a key competitive grant program that HUD administers to stimulate and promote economic and community development. BEDI is designed to assist cities with the redevelopment of abandoned, idled and underused industrial and commercial facilities where expansion and redevelopment is burdened by real or potential environmental contamination.	\$0	\$720,925	\$720,925	\$37,260
COC	The Continuum of Care, known as the Homeless and Housing Alliance (HHA) of Palm Beach County, is intended to deliver a comprehensive and coordinated continuum of services for homeless individuals and families.	\$5,461,193	\$0	\$5,461,193	\$5,461,193
EFSP	The Emergency Food and Shelter Program (EFSP) was created in 1983 by Congress to help meet the needs of hungry and homeless people throughout the United States and its territories by allocating federal funds for the provision of food and shelter.	\$204,555	\$0	\$204,555	\$204,555
PHAs	For specific amounts by housing authority and descriptions of the use of funding, see CR-30 Public Housing.	\$34,600,222	\$1,088,649	\$35,688,871	\$35,261,922
Ryan White and	Palm Beach County contracts with local HIV/AIDS Service Providers throughout the County who provide health care and service	\$7,653,484	\$127,710	\$7,781,194	\$7,514,839

Program	Description	Total Funds received for FY 2014-2015	Total Unspent Funds from prior FY's	Total Funds Available	Total Funds Expended
MAI*	needs of people living with HIV disease and their families that live in Palm Beach County.				
Section 108	The Section 108 Loan Guarantee Program is a source of financing allotted for the economic development, housing rehabilitation, public facilities rehab, construction or installation for the benefit of low- to moderate-income persons, or to aid in the prevention of slums.	\$0	\$13,553,800	\$13,553,800	\$538,673
	TOTAL	\$47,919,454	\$15,491,084	\$63,410,538	\$49,018,442

Table 6 – Other Federal Resources Received

FY 2014-2015 - Resources Available From Prior Fiscal Cycles

Program	Description	Total Funds received for FY 2014-2015	Total Unspent Funds from prior FY's	Total Funds Available	Total Funds Expended
DRI-2	As a result of hurricane and tropical storm impacts, Palm Beach County received four rounds of Disaster Recovery Initiative (DRI) Program funds which emanated from HUD and which were provided to the State of Florida, who distributed the funds to affected areas.	\$0	\$1,135,718	\$1,135,718	\$989,989
DRI-3		\$0	\$828,747	\$828,747	\$748,085
DRI-4		\$0	\$1,245,477	\$1,245,477	\$986,079
DRI-5		\$0	\$635,686	\$635,686	\$551,670
NSP-1		Funds were made available via the Housing and Economic Recovery Act of 2008 (HERA) to address the problem of abandoned and foreclosed properties in targeted areas.	\$0	\$2,508,834	\$2,508,834
NSP-2	Funds were made available via the American Recovery and Re-investment Act (ARRA) of 2009 to address the problem of abandoned and foreclosed properties in targeted areas.	\$0	\$773,192	\$773,192	\$773,192
NSP-3	A component of the Wall St. Reform and Consumer Protection Act of 2010 to continue addressing the problem of foreclosed and abandoned properties in designated target areas throughout the County and to address the redevelopment of rental properties in the Glades Region of Palm Beach County	\$0	\$709,230	\$709,230	\$142,949
	TOTAL	\$0	\$7,836,884	\$7,836,884	\$4,369,801

Table 7 – Resources Received from Prior Fiscal Cycles

FY 2014-2015 - Local and State Resources

Program	Description	Total Funds received for FY 2014-2015	Total Unspent Funds from prior FY's	Total Funds Available	Total Funds Expended
FAA	Financially Assisted Agencies (FAA) is a program implemented by Palm Beach County to provide financial assistance to community-based organizations providing human services.	\$11,471,665	\$0	\$11,471,665	\$11,471,665
PBC Housing Finance Authority	The HFA issues tax exempt bonds and revolving construction loans to finance the development of affordable housing; and a Mortgage Credit Certificate Program and a Single Family Mortgage Program for first time homebuyers.	\$25,051,182	\$0	\$14,301,182	\$14,301,182
PBC Ad Valorem	Funding the department receives from County Ad Valorem taxes.	\$241,520	\$0	\$241,520	\$241,520
UHT	Universal Housing Trust Fund (UHT) created by the County to promote affordable housing.	\$0	\$500,746	\$500,746	\$461,737
SHIP	Activities related to direct financial assistance to first-time homebuyers, and owner-occupied emergency rehabilitation of single family housing. SHIP funds were also utilized as the match for the HOME Program.	\$3,802,882	\$5,411,503	\$9,214,385	\$1,753,622
	TOTAL	\$40,567,249	\$5,912,249	\$46,479,498	\$28,229,726

Table 8 – Local and State Resources

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
GREENACRES	2%	15%	10 TH Ave. N Sanitary Sewer and Community Hall and 500 Perry Bldg.
PAHOKEE	3%	2%	Code Enforcement Activities and Emergency Generator Installation
LAKE WORTH	4%	8%	5 th Ave. N Greenway, 9 th Ave. S Greenway, & 10 th Ave. S Street Improvement
RIVIERA BEACH	3%	3%	W. 37 th St. Improvements
MANGONIA PARK	1%	5%	Boardman Rd. & Crandon Ave.
SEMINOLE MANOR	0%	4%	Lift Station Rehabilitation
BELLE GLADE	5%	2%	Code Enforcement Activities
SOUTH BAY	1%	1%	Code Enforcement Activities
TOTALS	19%	40%	

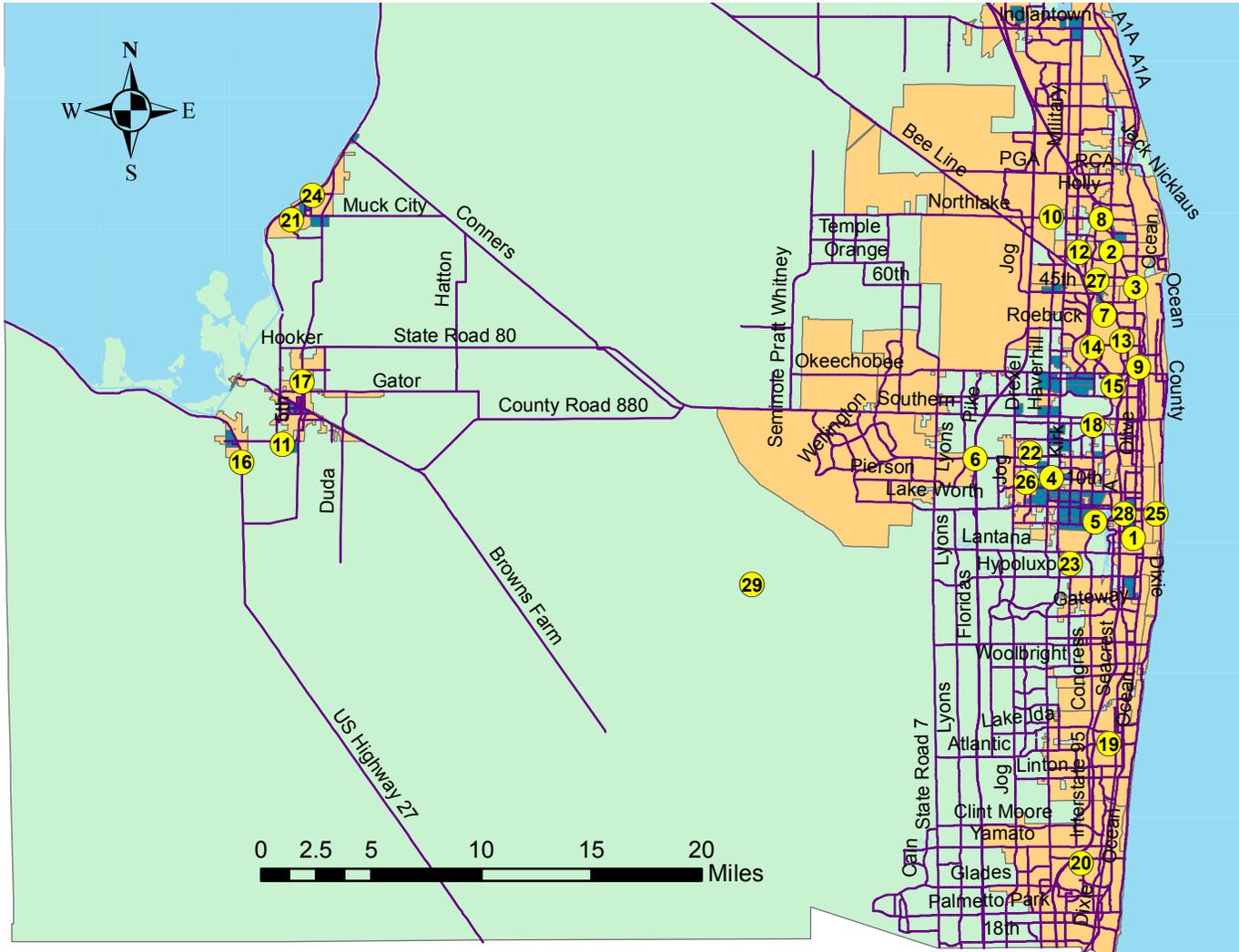
Table 9 – Identify the geographic distribution and location of investments

Narrative

For FY 2014-2015, Palm Beach County utilized CDBG funds to provide public services or complete capital improvement projects in eight (8) areas that were identified in the FY 2010-2015 Consolidated Plan as CDBG Target Areas. Seven (7) of the projects or services were located in areas within municipal boundaries and one within unincorporated Palm Beach County. The identified target areas are characterized by high concentrations of low and moderate income persons, concentrations of residential structures in need of rehabilitation or demolition, and an identified need for capital improvements. During FY 2014-2015, the County expended 40% of its CDBG allocation on activities implemented within the above target areas. Locations for all CDBG activities completed during FY 2014-2015 (including those activities which serve beneficiaries on a countywide basis) can be found on the following map.



PALM BEACH COUNTY COMPLETED PROJECTS AND ACTIVITIES FY 2014-2015



CDBG Program Completed Activities

1. City of Lake Worth - 10th Ave. S. Street Improvements
2. City of Riviera Beach - W. 37th Street Improvements
3. Senator Philip D. Lewis Center
4. Children's Home Society
5. Children's Place at HomeSafe
6. Coalition for Independent Living Options
7. Healthy Mothers/Healthy Babies
8. Jesus and You Outreach Ministries
9. Legal Aid Society
10. Place of Hope
11. Redlands Christian Migrant Association
12. Seagull Industries
13. Sickle Cell Foundation
14. Urban League of Palm Beach County
15. Vita Nova, Inc.
16. City of South Bay - Code Enforcement
17. City of Belle Glade - Code Enforcement
18. Center for Economic Opportunity
19. Center for Technology, Enterprise and Development
20. Enterprise Development Corporation
21. City of Pahokee - Code Enforcement
22. City of Greenacres - 10th Avenue N Sanitary Sewer Improvements
23. Town of Lake Clarke Shores - Seminole Manor Lift Station Improv.
24. City of Pahokee - Emergency Generator Installation
25. City of Lake Worth - 5th Avenue N Greenway
26. City of Greenacres - Community Hall & 500 Perry Ave. Bldg. Rehab.
27. Town of Mangonia Park - Boardman Rd & Crandon Ave. Sewer Imp.
28. City of Lake Worth - 9th Avenue S Greenway
29. Aid to Victims of Domestic Abuse (confidential location)

1 Completed CDBG Program Activities

Major Roads

CDBG Target Areas

Municipal Boundaries

PBC Dept. of Economic Sustainability - December 2015

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

For FY 2014-2015, Palm Beach County utilized HOME, SHIP and ESG funding to leverage \$12,039,242 in funding from private and public sources. A summary of the amount of funds expended by Palm Beach County under the various programs and the amount of the funds leveraged is shown on the table below:

Program/ Activity	Leveraging Source	Expenditure Under Program	Leveraged Amount
HOME/LaJoya Villages	Private-sector contributions, public funds, financing and tax credits	\$600,000	\$10,616,957
SHIP	Private-sector mortgages & public funds	\$418,516	\$814,702
ESG	Private Sector/Non-profit	\$420,066	\$607,583
TOTAL		\$1,438,582	\$12,039,242

Table 10 - Leveraging

Fiscal Year Summary – HOME Match	
1. Excess match from prior Federal fiscal year	\$462,041.09
2. Match contributed during current Federal fiscal year	\$216,300.00
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	\$678,341.09
4. Match liability for current Federal fiscal year*	\$229,379.77
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	\$448,961.32

Table 11 – Fiscal Year Summary - HOME Match Report

*Match liability for current Federal fiscal year was calculated independent of HUD IDIS-PR22 report. The County is unable to report the majority of expenditures due to IDIS system lockout.

Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/ Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match
NON-01	10/01/2014	\$216,300	0	0	0	0	0	\$216,300

Table 12 – Match Contribution for the Federal Fiscal Year

Program Income – Enter the program amounts for the reporting period				
Balance on hand at beginning of reporting period \$	Amount received during reporting period \$	Total amount expended during reporting period \$	Amount expended for TBRA \$	Balance on hand at end of reporting period \$
362,301.22	933,009.59	1,295,310.81	0	0

Table 13 – Program Income

Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period						
	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Contracts						
Number	11	0	0	2	0	9
Dollar Amount	\$607,737.04	\$0	\$0	\$79,688	\$0	\$528,049.04
Sub-Contracts						
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0
	Total	Women Business Enterprises	Male			
Contracts						
Number	0	0	0			
Dollar Amount	0	0	0			
Sub-Contracts						
Number	0	0	0			
Dollar Amount	0	0	0			

Table 14 – Minority Business and Women Business Enterprises

Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted						
	Total	Minority Property Owners				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	1	0	0	1	0	0
Dollar Amount	\$301,778	0	0	\$302,778	0	0

Table 15 – Minority Owners of Rental Property

Relocation and Real Property Acquisition – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition						
Parcels Acquired		0	0			
Businesses Displaced		0	0			
Nonprofit Organizations Displaced		0	0			
Households Temporarily Relocated, not Displaced		0	0			
Households Displaced	Total	Minority Property Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Cost	0	0	0	0	0	0

Table 16 – Relocation and Real Property Acquisition

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of homeless households to be provided affordable housing units	95	464
Number of non-homeless households to be provided affordable housing units	167	171
Number of special-needs households to be provided affordable housing units	0	0
Total	262	635

Table 17 – Number of Households

	One-Year Goal	Actual
Number of households supported through rental assistance	95	506
Number of households supported through the production of new units	92	11
Number of households supported through the rehab of existing units	73	106
Number of households supported through the acquisition of existing units	2	12
Total	262	635

Table 18 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

During the 2014-2015 fiscal year, Palm Beach County provided housing assistance to 635 very-low income (LH), and low and moderate income (LMM) income households. Through programs funded under the CDBG, HOME, DRI, SHIP, NSP, and ESG programs, the overall assistance provided was nearly 142% more than the Action Plan target of 262 households. Homeless households assisted totaled 464 (488% of target) and non-homeless households assisted numbered 171 (102% of target).

The number of households supported through rental assistance, rehabilitation of existing units, and acquisition of existing units exceeded the FY 2014-2015 goals by 433%, 45%, and 500%

respectively. However, the number of households supported through the production of new units fell below the FY 2014-2015 target by 88%. This shortfall is due to delays encountered in the production of planned units thereby delaying their production to FY 2015-2016.

Discuss how these outcomes will impact future annual action plans.

FY 2014-2015 marks the fifth and final year of Palm Beach County’s 2010-2015 Consolidated Plan. Housing accomplishments for the five year period total 4,470 units/households assisted, more than double the Five Year Plan goal of 1,927. Assistance made available under the NSP and DRI programs have attributed to larger than expected accomplishments.

Housing targets in future Action Plans will be based on the projection of needs and the availability of resources at that time. They will not be influenced by the outcome from the FY 2010-2015 Consolidated Plan where the targets wer substantially over passed.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Persons Served	CDBG Actual	HOME Actual
Extremely Low-income	0	0
Low-income	0	4
Moderate-income	4	9
Total	4	13

Table 19 – Number of Persons Served

Narrative Information

During FY 2014-2015, 506 households were supported through the provision of rental assistance; 11 households were supported through the production of new units; 106 households were supported through the rehabilitation of existing units; and 12 households were supported through the acquisition of existing units.

During the year, a total of 17 persons/households were served under CDBG and HOME programs. Four (4) individuals were assisted with homeowner rehabilitation under CDBG; and thirteen (13) individuals were assisted under HOME through the Developer Rental Loan Program or Community Housing Development Organization (CHDO) Administered Activities.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

Palm Beach County, along with its partners, utilized many avenues to provide outreach and education to the homeless population, including those persons who are classified as unsheltered. The Service Prioritization Decision Assistance Tool (SPDAT), an evidence-informed approach to assess an individual's or family's acuity was approved by the Homeless and Housing Alliance as the initial assessment process to be used during outreach. The tool prioritizes who to serve next and why, and identifies the areas in the person/family's life where support is necessary to avoid housing instability. The Homeless Outreach Team, which spearheads the County's homeless outreach program, utilizes the SPDAT to conduct initial screenings and to make appropriate referrals in the field. The SPDAT is also utilized as the initial screening tool at the County's Homeless Resource Center.

The following actions were also undertaken by the County and its partners during FY 2014-2015 to contact and educate the homeless unsheltered population and to assess their immediate needs:

- The Senator Philip D. Lewis Center (Lewis Center), a 60 bed emergency facility continues to serve as the main point of access for homeless services in Palm Beach County as well as the key source of data collection. Homeless individuals and families are referred to the Lewis Center from the County's Homeless Outreach Team as well as law enforcement agencies. During the past fiscal year a system was implemented in which homeless persons could receive initial screenings for referrals to the Lewis Center via telephone. For FY 2014-2015, 2,075 individuals and 2,665 families received initial screenings for assistance via the Lewis Center.
- The Homeless Coalition coordinated in collaboration with United Way of Palm Beach County and other supporters four (4) Project Homeless Connects during FY 2014-2015. Over 1,125 homeless or at risk of being homeless individuals attended these events which were held in West Palm Beach, Lake Worth, Riviera Beach and Boca Raton. An average of twenty-four (24) homeless service providers attended each to showcase their services. Attendees received free haircuts, toiletries, groceries, bicycles, clothing and other related items.
- The County observed National Hunger and Homelessness Awareness Week 2014 (November 16-22, 2014). The Homeless Coalition sponsored multiple activities during this week, including speaking engagements for community organizations. The primary goal of the event was to encourage a conversation about homelessness in every home in Palm Beach County during the week.
- The Homeless Coalition, with the assistance of various community partners, received community donations at the donation center at the Lewis Center that totaled over

\$500,000 in-kind goods and services. Over 400 welcome kits that included full size toiletries were distributed to the newly homeless. Clothing, linens, house wares, food, and diapers, among other things were also made available to the community partners for distributed to the homeless.

- The Homeless Coalition, in conjunction with various community partners, held four (4) major fund raisers during the fiscal year which raised over \$350,000. These included a golf tournament, The Mayor's Ball, The Senator Phillip D. Lewis Luncheon, and Safari-The Hunt for Shelter.

Addressing the emergency shelter and transitional housing needs of homeless persons

The emergency and transitional housing needs of the homeless population and recommendations as to how they should be addressed were outlined in the Ten Year Plan to End Homelessness in Palm Beach County. Among the recommendations was the provision of interim housing services for homeless persons and families. To that end, Palm Beach County continued to provide funding for the operation and maintenance of local emergency shelters and transitional housing facilities. These facilities provided shelter and services to homeless single men and women, families, single parents with children, victims of domestic violence, homeless veterans, unaccompanied youth, and the chronic homeless.

During FY 2014-2015, the County undertook the following activities to address the emergency needs and transitional housing needs of the homeless persons:

- The Lewis Center continued to serve as the point of entry for the homeless population to access services. The Center's beds were used to accommodate homeless single men and women who are eligible for services but could not be immediately placed in other housing situations. Palm Beach County allocated \$659,896 of Community Development Block Grant (CDBG) funds for the operational costs of the Senator Philip D. Lewis Center. During FY 2014-2015, 1,649 single persons and 279 families were processed through the Lewis Center.
- The County awarded \$287,205 of Emergency Solutions Grant (ESG) funding to four (4) non-profit agencies that provided emergency shelter or transitional housing to the homeless population. Some 1,153 persons were provided with shelter utilizing these funds.
- Palm Beach County awarded \$84,045 of CDBG funds to six (6) agencies that provided emergency shelter/transitional housing to 464 persons.
- The County provided \$731,269 funding under the Financially Assisted Agencies (FAA) program to five (5) agencies to assist with the operational costs associated with emergency shelter facilities which provided 860 individuals with shelter.
- The County utilized \$505,679 of the Financially Assisted Agencies (FAA) program funds to assist four (4) agencies to provide shelter and support services to 939 victims of domestic abuse.
- The Homeless Coalition was awarded a grant from the Bachelor Foundation which was used to design and implement the Homeless Connect activity. Homeless Connect is an

interactive online mapping system that shows all the homeless services and service providers throughout the County.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

Palm Beach County continued to assist homeless persons and families to transition into permanent, permanent supportive and independent housing. The following activities were undertaken during the past fiscal year to assist the homeless population transition into affordable housing:

- Gulfstream Goodwill Industries continued to research and purchase properties to be made available for the provision of affordable housing options for participants of permanent supportive housing programs that are ready to move into permanent housing.
- The Homeless Coalition funded a full time Housing Specialist position whose primary function is to locate adequate affordable rental housing for the homeless population as well as to educate landlords on the pros of renting to this population. During the past fiscal year a database of 331 housing units was created and 200 formerly homeless individuals were successfully placed into affordable rental housing utilizing this database. All units placed in the database passed a mandatory inspection. Twenty-six (26) service providers have utilized this database during the past fiscal year to place clients into rental housing.
- The Homeless Coalition partnered with the Lewis Center, Gulfstream Goodwill, Adopt A Family and The Lord's Place to assist homeless families and individuals to find permanent housing. The Coalition expended \$350,000 of their Creating Housing Opportunities funding to assist 107 homeless families and 47 homeless individuals to enter permanent housing. Funds were used to for first, last and security deposits as well as small monthly subsidies to help those entering permanent housing become financially stable.
- The County awarded \$31,571 of ESG funding that supported a Rapid Re-housing Program that was based at the Lewis Center. The program provided financial assistance to homeless families to regain stability in permanent housing. The financial assistance included security deposits, rental assistance, utility deposits and utility assistance. The assisted individuals/families were also provided with case management and other supportive services. A total of 71 families were served under this program during the past fiscal year.
- Sixteen (16) permanent supportive housing projects were provided with \$5,051,787 of Continuum of Care funding. A total of 605 persons received housing under these programs during FY 2014-2015.

- Under the FAA program, \$152,411 was provided to assist three (3) agencies with the operational costs of permanent supportive housing for 173 individuals.
- The Continuum of Care provided \$340,651 to one agency to design and operate a domestic violence Safe-House Rapid Re-housing Program for victims of domestic violence. The program's design was completed and policies and procedures were developed during the year.

Palm Beach County continued to be committed to provide support towards HUD's goal of eliminating chronic homelessness. To that end, during FY 2014-2015 the County undertook the following activities:

- Repeatedly supported funding applications aimed at ending chronic during the past fiscal year.
- Provided \$2,833,598 of Continuum of Care funding to three agencies (The Lord's Place, Gulfstream Goodwill, and Jerome Golden Center) for 119 beds designated for the chronically homeless population.
- The Salvation Army was provided with \$165,248.50 of Emergency Solutions Grant funding that assisted 96 chronically homeless persons.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

The following activities were undertaken during the past fiscal year to help low-income individuals and families avoid becoming homeless:

- \$74,000 in ESG dollars was provided to two (2) agencies that provided homeless prevention services to County residents who were at risk of becoming homeless. This assistance, in the form of emergency rent and/or utility payments, was provided to 393 persons.
- One agency was awarded with FAA funding in the amount of \$157,754 to operate a Travelers Aid Program which provides relocation assistance to homeless families/individuals who are stranded and will return to their out of town families. During FY 2014-2015, 300 individuals received bus passes.
- The Memorandum of Agreements, authored by the Homeless and Housing Alliance Discharge Planning sub-committee that established the policies and procedures for local hospitals and mental health institutions when making referrals to the Lewis Center, continued to be enforced during the past fiscal year.
- One agency was provided with FAA funding in the amount of \$234,100 to operate a Housing Stability Program. This program served families who earned less than 50% of the Area Median Income, who were homeless or at imminent risk of becoming homeless. During the past fiscal year financial assistance and comprehensive

support services was provided to 165 individuals.

- Palm Beach County Division of Human Services utilized \$204,555 of Emergency Food and Shelter Program (EFSP) grant funds to provide homeless prevention services in the form of motel vouchers, emergency rent and/or utility payments to persons threatened with becoming homeless. Services were provided to 609 persons during the past fiscal year.
- Palm Beach County provided \$500,000 of State Housing Initiatives Partnership Program funds to implement a Rental Housing Re-Entry Assistance Program targeted to the at-risk of homelessness population. The program provided financial assistance to eligible extremely-low, very low, and low income households to pay for rental security deposits, utility deposits, and connection fees. Forty-two (42) households were provided with this financial assistance during FY 2014-2015.
- During FY 2014-2015 Palm Beach County provided funding for a Tenant Based Rental Housing Program under the HOME Program. The program design and policies and procedures were development during the past fiscal year and implementation will begin in FY 2015-2016.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

Public Housing Authorities which receive federal funding and which are located within the Palm Beach County (PBC) entitlement jurisdiction are Belle Glade Housing Authority (BGHA), Pahokee Housing Authority (PHA), and Palm Beach County Housing Authority (PBCHA). These three agencies received a combined total of \$34,600,222 in funding during FY 2014-2015 (see table). The PHA and PBCHA administered a total of 2,064 Section 8 Housing Choice Vouchers. A total of 1,676 public housing units are operated by these agencies.

Belle Glade Housing Authority (BGHA) currently operates a total of 714 public housing units at two housing centers 1) 400 units at the Okeechobee Center and 2) 314 units at the Osceola Center. The Osceola Center is within the Belle Glade city limits and the County provides police and fire protection. The Okeechobee Center is located within unincorporated PBC, and the PBC Sheriff's Office (PBSO) provides police protection and the County provides fire services and trash/solid waste collection.

BGHA operational funds come from its rental revenues, which includes receiving \$384,162 in funding under the U.S. Department of Agriculture's (USDA) Rural Development Rental Assistance Program which was used to provide gap rental and utility assistance to 220 tenants. There are no other additional sources of funding provided to BGHA during FY 2014-2015.

Pahokee Housing Authority (PHA) received \$1,777,282 in operating subsidies from HUD to fund its Public Housing program. PHA utilized these funds to operate its 479 public housing units: 69 at McClure Village, 16 at McClure Annex, 200 at Padgett Island Homes, 194 at Fremd Village. HUD awarded PHA \$697,820 to operate 76 Section 8 Housing Choice Vouchers. PHA also received \$323,534 in Tenant Based Rental Assistance funds. The Section 8 and TBRA Vouchers combined provided rental assistance for housing of choice for over 125 families.

PHA received \$762,627 in Capital Funds. The funds were used to renovate PHA's housing stock. In addition, PHA purchases abandoned, single family units, renovates them for the purpose of providing home opportunities to low and moderate income families living in public housing and the general rural community of Pahokee.

Through the efforts of PHA's Residents Services Program and Family Self-Sufficiency program, PHA coordinated numerous supportive services with numerous agencies aimed at assisting residents with credit repair and readiness training, skill building, on-the-job and job readiness training, health education programs, crime prevention programs, and child care services for residents seeking education and professional development. PHA has documented success cases of program participants who attained higher education and employment during this report period.

PHA reported the continuing success of the following initiatives/services: 1) PHA will continue to administer the Lakeside Rental Housing program and has purchased one foreclosed single family home during FY 2014-15, and the house will be undergoing repairs and when completed will be available to an eligible low-income family. 2) PHA continues to look for more opportunities to assist low-income families. The Housing Authority continues to look for funding sources, such as federal, state and county agencies and plans to apply for tax credits to develop the mixed income community, Singletary Gardens which will be located on 8 acres of vacant property owned by PHA. 3) A \$250,000 Capital Fund Emergency Safety and Security Program grant provided by HUD has been used to install 40 security cameras and video surveillance at Padgett Island Homes and Fremd Village. The project was successfully completed during FY 2014-2015.

Palm Beach County Housing Authority (PBCHA) operates 483 public housing units with 41 family units and single family homes at scattered sites in Boynton Beach and in the Boynton Beach/Lake Worth area, 100 housing units for the elderly at the Drexel Apartments, 134 units at Dyson Circle Apartments which includes 50 units for the elderly and disabled, 75 family units at Schall Circle, 75 family units at Seminole Circle, and 58 family units in South Bay. The PBCHA received \$586,757 in subsidy under the formula based Capital Funds Program (CFP) and \$21,079,058 for 1,988 Housing Choice Vouchers under the Section 8 program.

The PBCHA undertook various programs and services to assist its public housing residents including: in-house case management through the Family Self-Sufficiency Voucher (FSS) Program, support and computer labs, a reading program at Schall Landings, and a Teen Outreach Program at Dyson Circle Apartments.

PBCHA continues to move forward with the following initiatives: 1) Rehabilitation of the South Bay Villas 65 unit development. Phase I rehabilitation of 16 units has been completed and 14 of the 16 units are now occupied. Phase II of the rehabilitation is progressing and the demolition-disposition application for the adjoining Marshall Heights property will be submitted for review and approval in the near future. 2) PBCHA will continue acquiring property in the Glades area independently, as well as with development partners, and is working on the acquisition of a 384-unit gated community which will become the Campus of Learners. The Campus of Learners is intended to function as a live-work-learn complex, where participants would enroll in a learning curriculum that would be administered in the same location as their residence. 3) PBCHA plans to continue expanding its Real Estate and Development Department. PBCHA is currently involved with several development projects, some of which involve redeveloping existing housing stock and repositioning vacant land.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

BGHA

Services and initiatives the BGHA provides to its tenants differ slightly from the other housing authorities because it is not funded by HUD. The efforts undertaken to empower the residents of the BGHA focuses on involving residents in the management and operations of

public housing and improving their living environment. BGHA reported that the following initiatives/services were successfully continued during this fiscal year: Redlands Christian Migrant Association (RCMA) provided daycare services for 100 children at the Belle Glade Day Care Center located at the Okeechobee Center. The services provided may include education and child development skills to children from farm worker families and other low-income families in the Glades area of PBC. BGHA provides office space for Community Oriented Policing staff at the Okeechobee Center for the safety of its residents. Both the Okeechobee and Osceola Centers are policed by the PBSO, who works closely with management in responding to neighborhood concerns. This coordination effort helps to reduce drug activity, vandalism and overall crime at the public housing properties. In conjunction with the Police Athletic League and other leagues, BGHA co-sponsored football and basketball teams for the children of its tenants. PBSO also oversees a program for after school activities for kids at the Okeechobee Center.

PHA

The PHA strives to involve residents in the management of the agency by inviting their participation on various boards, including the Resident Advisory Board, Tenant Association, and Board of Commissioners.

PHA coordinated supportive services with various agencies aimed at encouraging homeownership. PHA partnered with Clearpoint Credit Counseling, the Prosperity Center, and PNC Bank to assist with homeownership. Through the assistance of these services, PHA has documented at least one case where a resident purchased a home during this report period.

PBCHA

The PBCHA made progress towards its goal of involving residents in the management of the agency via participation with Resident Councils, a Resident Advisory Board, a Tenant Association, and the Board of Commissioners. All residents were invited to various Board meetings and their comments are usually solicited regarding policy, living environment, and/or management issues. The PBCHA also administered the FSS Program for Public Housing Residents and Housing Choice Voucher Participants, which empowers participants to meet their personal and professional goals. The Housing Authority continues to maintain its collaboration with PBSO in order to help combat crime in public housing.

Actions taken to provide assistance to troubled PHAs

The three housing authorities operating within the jurisdiction of the Palm Beach County Urban County Program have been designated a High Performer status.

**Public Housing Authorities
Funding Sources Received FY 2014-2015**

Agency	Source	Total Funds Received	Total Funds Expended
BGHA			
	USDA Rural Development Rental Assistance	\$384,162	\$384,162
	TOTAL	\$384,162	\$384,162
PHA			
	Public Housing Operating Subsidy	\$1,777,282	\$1,777,282
	Public Housing Rents Collected	\$1,211,874	\$1,211,874
	Section 8 Voucher HAP Subsidy	\$648,225	\$648,225
	Section 8 Voucher Admin Fees	\$49,595	\$49,595
	Capital Fund Program	*\$762,627	**\$337,083
	FSS Program (2014)	\$38,675	\$37,270
	ROSS Program (ended 9/30/2014)	\$23,104	\$23,104
	TBRA Program	\$323,534	\$323,534
	TOTAL	\$4,834,916	\$4,407,967
PBCHA			
	Section 8 Voucher	\$21,079,058	\$21,625,662
	Section 8 Administrative	\$1,398,938	\$1,634,815
	NSP-1 Grant Tenant Revenue	\$91,902	\$154,967
	Operating Fund AMP 06	\$597,891	\$597,891
	Operating Fund AMP 02	\$673,958	\$673,958
	Rent Collected AMP 06	\$660,328	\$754,838
	Rent Collected AMP 02	\$932,458	\$1,144,116
	Capital Fund Program 2014	\$586,757	\$586,757
	ROSS & FSS Programs	\$75,436	\$75,436
	NSP-2 Grant Funds (South Bay Villas)	\$773,191	\$1,619,961
	HOPWA	\$1,580,409	\$1,601,392
	Local Sources	\$930,818	\$0
	TOTAL	***\$29,381,144	\$30,469,793
	FINAL TOTAL	\$34,660,222	\$35,261,922

Table 20 – Public Housing Authorities

Notes:

*CFP Grant funding Awarded for FY 2014-2015 - \$762,627

CFP Grant 2014-\$704,281

RHF Grant 2014-\$ 58,346

**CFP Grant Monies expended during FY 2014-2015 - \$337,082.80

CFP Grant 2012 - \$ 83,423.67

CFP Grant 2012E – 165,530.06

CFP Grant 2013 - \$ 88,129.07

***The difference between revenue and expense, \$1,088,649, represents reserves from previous year

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

The public policies of Palm Beach County are not intended to be barriers to affordable housing. The County continued to promote affordable housing and remove any identified barriers which hindered the production of affordable housing. The following actions/activities were taken during the year to increase the provision of affordable housing units and to ensure their availability to residents of Palm Beach County.

- Implementation of the Workforce Housing Program, a mandatory (inclusionary zoning) program, provides for the development of workforce housing units in new residential developments, offering density bonus incentives up to 30% or more and Traffic Performance Standard (TPS) mitigation that allows flexibility to traffic standards.
- The Affordable Housing Program, a volunteer program, is applied to new residential developments in unincorporated Palm Beach County for proposed projects that target incomes of 30% and below the Area Medium Income, offering density bonus incentives and TPS mitigation flexibility to traffic standards.
- The Impact Fee Assistance Program utilizes investment earnings generated by impact fees towards the payment of road impact fees for eligible affordable housing projects for households at or below 120% of area median income.
- The Impact Fee Ordinance minimizes impact fees for smaller, more affordable homes, by calculating the fee on the total square footage of the house.
- The Future Land Use and Housing Elements in the County's Comprehensive Plan, through the Evaluation and Appraisal Report, addresses and proposes solutions to identified barriers to the provision of affordable housing.
- Zero Lot Line Developments allows affordable housing developers to reduce costs by utilizing less land to develop housing (especially infill housing) in older neighborhoods.
- Accessory Affordable Housing in the "INST" Land Use Category allows non-profits and other community based organizations to develop very-low and/or low-income housing, as well as housing for special needs populations, on land that has been set aside for public and/or governmental use but which ordinarily has no specific residential density.
- The One-Stop Permit Process lessens the time required for developers to acquire necessary building permits, reducing interest costs to developers of affordable housing.
- The Deferred Payment Program reduces the financial impact of hooking up to newly expanded or constructed public water and sewer systems. The program allows the fees to be paid back over a period of 20 years with an annual interest rate of 5.5%.
- The Municipal Services Taxing Unit allows assessments for infrastructure improvements up to a period of 20 years to reduce the financial impact on property owners, contributing to the affordability of housing in the County.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

Palm Beach County undertook the following activities during FY2014-2015 to address and alleviate the housing and non-housing community development needs faced by the underserved population.

Housing

- The County continued to support funding applications from entities within the County for federal and state grants.
- The County's mandatory Workforce Housing Program (WHP) provides for the development of workforce housing units in all new residential developments and is intended to serve the housing needs of people employed in economically viable jobs. Since the adoption of the initial ordinance, 19,312 total units have been approved, including 1,845 WHP units approved and 748 WHP units have been built.
- The Community Land Trusts (CLTs) operating in the County provide ownership opportunities to very low, low- and moderate-income persons through the CLT owning the land and the homeowner generally owning the housing unit. Affordability is normally insured by the CLT leasing the land to the homeowner for a period of ninety-nine years. During the year, the Community Land Trust of Palm Beach County completed LaJoya Villages (co-funded by DES with HOME Program funds), a 55 unit multi-family affordable rental development which is fully leased. The CLT also sold 4 affordable housing units and rented 32 affordable units to households at or below 120% AMI.
- DES operated a first and second mortgage program under the NSP1 and NSP3 Program. Under these programs, the purchase and rehabilitation of 6 owner occupied units was affected. Assistance was provided to very low, low- and moderate-income homeowners at interest rates of below 4%.
- The HOME Program funds were used to provide housing assistance to 1 family rental.
- The State funded SHIP Program provided homeowner assistance to 18 income-eligible households and 16 renters with incomes at or below 120% of the AMI.
- Under the DRI Program assistance was provided to rehabilitate 60 rental units and 27 owner occupied units.

Homeless

- The County's Continuum of Care (CoC) Homeless Assistance Program's HUD funds supported transitional housing for individuals and families, permanent supportive housing; a sponsor-based rental assistance program for the homeless; childcare; employment assistance; life skills training; case management and supportive services appropriate to the individuals as well as the Homeless Management Information System.
- The ESG Program funds assisted approximately 1,628 unduplicated individuals who were homeless or at risk of becoming homeless. Of the 1,628 individuals assisted during the fiscal year, 393 were at risk of becoming homeless and 53 were chronically homeless.

- The CDBG Program funds provided for direct homeless assistance to an estimated 2,113 unduplicated individuals and 279 unduplicated families.
- The County Division of Human Services used funds through Ryan White Part A, FAA and EFSP to assist persons at risk of homelessness.
- The Homeless Coalition of Palm Beach County, Inc., formally aligned with the Homeless Advisory Board through a Memorandum of Agreement approved by the Board of County Commissioners. This has streamlined the resources available to the homeless community resulting in a reduction of duplicated services.
- The Client Management Information System (CMIS) hosts a consolidated database of homeless and applicants for homeless services. The sharing of information reduced the incidences of duplication of services. It also provides a constantly updated index of client services usage and unmet needs.

Non-Homeless Special Needs

- DES supported applications by agencies, County departments and service providers seeking funds to provide services to address the needs of non-homeless persons with special needs. This support is usually reflected by providing certifications of consistency with the County's Consolidated Plan and through participating on appropriate bodies.
- Palm Beach County, through its Department of Community Services, continued to allocate Ryan White Title I funds to agencies that provide supportive services to persons with HIV/AIDS and their families.
- County and CDBG funds assisted two agencies, the Coalition for Independent Living Options and Seagull Industries for the Disabled, which provided assistance to 435 persons with special needs.

Non-Housing Community Development

- The County used CDBG funding to complete the construction of 10 infrastructure projects in six municipalities inclusive of roadways, drainage, and sanitary sewer improvements. These provided benefits to 17,940 individuals of which more than 51% were low and moderate income.
- DES completed the HUD funded Glades Region Master Plan, a comprehensive capital improvement plan, where the highest incidence of poverty exists. The Water Utilities Department is on schedule to complete the replacement of the water/wastewater lines with funds totaling \$25M over a five year period approved by the Board of County Commissioners.
- DES consulted with participating municipalities on their community development projects and provided technical assistance regarding the CDBG and HOME Programs to all potential program applicants or persons requesting assistance.
- DES worked with the CCRT, which targets certain low-income areas (lacking adequate physical, economic and social infrastructure in unincorporated Palm Beach County) for assistance related to rectifying identified deficiencies.
- The County used CDBG funding to promote economic development activities by providing subrecipient grants to two incubators (one countywide and one high tech),

and one CDFI to provide technical assistance to microenterprises and small businesses creating jobs for predominantly by low and moderate income persons.

- The County continued to implement and promote the Section 108 Loan Program, BEDI grants, Energy Loan Program, Enterprise Zone and Urban Job Tax Credit Programs, U.S. Dept. of Agriculture (USDA) Intermediary Relending Program (IRP) Loan and U.S. Environmental Protection Agency Brownfield Revolving Loan Fund. The programs are designed to assist in the development of business projects and create jobs predominantly for low and moderate income persons.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

In order to protect young children from lead hazards posed by paint, dust and soil in residential structures, the Housing and Community Development Act of 1974 was amended to include the Residential Lead-Based Paint Hazard Reduction Act of 1992 also referred to as Title X. Although childhood lead poisoning is considered the most preventable environmental disease among young children, many still have elevated blood-lead levels. Lead exposure often occurs with no obvious symptoms, and therefore it frequently goes unrecognized.

The Palm Beach County Health Department's Division of Environmental Public Health continued the operation of the Childhood Lead Poisoning Prevention Program during FY 2014-2015. The Program offered free lead-poisoning screenings for children at Health Department clinics throughout the county, and also received referrals from private health care providers who detected elevated blood lead levels in their child patients. In cases where blood lead levels are greater than 10 micrograms per deciliter ($\mu\text{g}/\text{l}$), an environmental assessment of the child's household is conducted to determine the source of lead exposure. During FY 2014-2015, one (1) investigation, including household environmental assessment, sample collection, and analysis was performed. Two cases of reported lead poisoning with levels above 10 $\mu\text{g}/\text{l}$ included monitoring and follow-up activity by the Epidemiology-Childhood Lead Poisoning surveillance unit. Investigations include XRF sampling, dust wipes, and soil sampling.

As part of the assessment, the Department provided counseling and literature to the children's families, including specific recommendations to eliminate or reduce the child's accessibility and contact to lead hazards, and recommendations to alleviate the effects of lead exposure through the child's diet. Twenty community outreach meetings were conducted that focused on lead poisoning awareness (health promotion/disease prevention) that resulted in a total of 2,315 residents participating.

DES conducts a lead-based paint (LBP) assessment of all housing rehabilitation units constructed prior to 1978 when implementing housing programs. DES has a LBP Abatement Program with an available grant of up to \$10,000, per single family housing unit. A waiver is also available if the abatement costs exceed the \$10,000 funding limit. During FY 2014-2015, six projects were undertaken in the following areas: one in unincorporated PBC, three in the City of Belle Glade and two in the City of Pahokee. These six projects included inspection testing only, as no lead paint was identified, therefore no abatement was required. The total

LBP funding expenses were \$1,748. Each household was provided LBP pamphlets prepared in coordination with EPA, HUD and the Consumer Product Safety Commission (CPSC) which promote the awareness of lead hazards in residential structures and children's products, the health effects of lead and how to protect you family.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

According to the 2014 American Community Survey 1-Year Estimates, 204,426 persons, (14.8%) of the County's population (1,378,538), were below the federal poverty level. In order to reduce the number of persons currently living below the poverty level, Palm Beach County implemented a number of economic and social programs designed to improve the status of such persons. The programs and/or their results are described below.

- During the year, DES in its implementation of its HOME, NSP and CDBG Programs assisted 27 Section 3 residents and 3 Section 3 businesses.
- Under the Section 108 Loan Program, gap financing was provided to one business totaling \$277,000 to create a total of 10 jobs for low and moderate income persons, and a BEDI grant totaling \$37,260 was provided to one business in downtown Pahokee. During FY2014-2015, this program created a total of 75 jobs for low- to moderate-income residents.
- Two business and high tech incubators were provided CDBG funds totaling \$277,000 to provide technical assistance to microenterprises and small businesses. During FY 2014-2015, a total of 34.5 full-time equivalent jobs were created of which 22.5 were low and moderate income residents and 6 resided in the Glades.
- A community development financial institution was provided CDBG funds totaling \$80,000 and provided technical assistance to 104 unduplicated persons, closed \$97,049 in microloans to 5 businesses and created 29 full-time equivalent jobs for low and moderate income residents.
- The County implemented its economic development programs including the Ad Valorem Tax Exemption Program, Job Growth Incentive Grant Program, Film & Television Program, Enterprise Zone and Urban Job Tax Credit Programs, Palm Beach County Black Business Investment Corporation, Program, USDA Intermediary Relending Program EPA Brownfields Revolving Loan, creating job opportunities for residents.
- The CareerSource Palm Beach County helped persons of low- to moderate-income, the recently unemployed, and other job-seekers, to learn new skills that will enable them to be of value to employers and held job fairs and other events to place more people in the job market. The Career Center in the Glades, the area with the highest poverty levels in the County, secured employment for 1,123 low and moderate income clients.
- The Glades Region Master Plan (GRMP) funded through HUD's 2011 Community Challenge Planning Grant was completed and accepted by HUD. The County is working in conjunction with the Glades stakeholders on the implementation of the improvements identified in the capital improvement plans for roads, transit, drainage, water and wastewater and has committed \$25M to replace the aging water/wastewater lines. These improvements will enhance the Glades communities' economic

competitiveness, sustainable infrastructure, transportation choices, workforce training and housing in proximity to employment centers.

- The County Dept. of Community Services (DCS) continued to provide accessible services to seniors 60 and older to attain optimal independence, and to assist and counsel former and current members of the Armed Forces who reside in PBC.
- Lutheran Services Florida (LSF) was awarded \$23.5M to manage PBC's Head Start and Early Head Start Programs which serves 2,387 children. The contract is for a period of 5 years to provide comprehensive developmental services to low-income preschool children (birth to 5 years old). The County also provided \$4M for year round, full-day services for expansion of Early Head Start services.
- The Farmworker Career Development Program offered migrant and seasonal farm workers the opportunity to strengthen their ability to achieve economic self-sufficiency through their participation in educational, skills training and supportive services provided through DCS. The County received \$224,853 and served 109 farm workers from 7/1/14 to 6/30/15.
- The Pathway for Achieving Self Sufficiency (PASS) Program is administered by DCS and is funded through the Community Service Block Grant (CSBG). The PASS Program helps families achieve self-sufficiency and become less dependent on government assistance. Participants receive services that facilitate improvement in the areas of family, employment & professional development, education, financial management & asset enhancement and health management. During FY2014-2015, a total of 15 clients were assisted.
- The Family Self Sufficiency (FSS) Program administered by the Palm Beach County and Pahokee Housing Authorities assisted 107 at risk families and received \$135,810 through HUD. The FSS program identifies the needs of at-risk families and delivers a coordinated set of services to facilitate self-sufficiency. It involves the entire community in developing solutions and mobilizing resources. Services included housing, job training, child care, literacy, education, budget & credit counseling, employment development and emergency services such as food and clothing.
- The Financially Assisted Agency (FAA) Program provides County Ad Valorem funding to health and human service programs administered by non-profit agencies or other local or state government agencies. During FY 2014-2015, the County awarded funds totaling \$11,471,665 to thirty-nine (39) local agencies. The funding benefited approximately 37,086 clients.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

Palm Beach County has seen significant improvements in services provided to lower income residents, the homeless and individuals with special needs as a result of a cohesive coordination of services. Many of the coordinating problems arising from the differences in the requirements of the local, state and federal government, as well as the diversity of funding sources and service providers have been identified and are being addressed. The County has committed itself to developing an institutional structure that will alleviate identified deficiencies and promote cohesiveness.

Palm Beach County is committed to a more comprehensive planning system to meet its goal and objectives of addressing the housing and community development needs of the very low, low, and moderate income residents. The following County reports and studies document some of the efforts set forth to develop a more comprehensive planning system.

- Palm Beach County's Five Year Consolidated Plan (2010-2015)
- Glades Region Master Plan (GRMP completed February 2015)
- Affordable Housing Study (a new study is being prepared)

Federal and State funding administered by DES is awarded to non-profit agencies and developers via NOFA and RFP processes. Municipalities may access funding as entitlement (CDBG) or participate in the competitive NOFA/RFP process if they are eligible to do so. County Departments can also receive funds earmarked for the areas of the unincorporated county. Some funding, especially that related to homeownership is awarded directly to persons based on an application and eligibility criteria. Funds awarded to subrecipients/developer/individuals by DES are secured through agreements between the County and the selected entities.

The Homeless Coalition of Palm Beach County was incorporated in 1988 as a voice for the homeless and is currently a 501(c) (3) funding mechanism for homeless services. The Director of the Homeless Coalition works for PBC Department of Community Services coordinating department efforts and resources. The Homeless and Housing Alliance (HHA) is primarily responsible for coordinating the PBC Continuum of Care (CoC) application to HUD. HUD awarded the County \$5,461,193 to fund 16 supportive housing projects and one (1) Rapid Re-housing project which targets victims of domestic violence. The HHA brings together all providers of homeless services, private and public, in a common forum for community collaboration to prevent and end homelessness. DES is a member of the HHA and during FY 2014-2015, served as Chair of the Executive Committee. HHA annually establishes non-conflict Grant Review committees to maximize the benefits to be derived from various HUD-funded programs and to eliminate duplication and inefficiencies in the delivery of services to the homeless by non-profit agencies. DES staff participates in the Grant Review committees. Sub-committees for HMIS Oversight, Standard Policies and Procedures, Housing Inventory Chart/Unmet Needs, Membership and Training meet monthly in support of the overall mission of the CoC. PBC Community Services with the assistance of DES, implements the Emergency Solutions Program Grant (ESG). Palm Beach County BCC established the Homeless Advisory Board (HAB) who oversaw development of a Ten-Year Plan to End Homelessness. The plan was

adopted by the BCC on September 23, 2008. PBC Department of Community Services provides staff resources for the Homeless Advisory Board. The Board meets quarterly to assess the collective progress being made on the Ten-Year Plan.

During FY 2014-2015 DES provided CDBG and ESG funding to 22 non-profit agencies to provide public services assistance to the limited clientele beneficiaries, victims of domestic abuse, abused and neglected children, children in foster care, persons with special needs, seniors and families in need of housing and health care, and the homeless among others. DES completed nine (9) capital improvements projects distributed among four (4) municipalities and one (1) County department. Additionally, DES worked with private for-profits and non-profits, CHDOs and private developers to provide affordable housing to benefit very-low, low- and moderate-income persons and families. DES Mortgage and Housing Investment Division participated in training and conferences for affordable and fair housing through the Office of Equal Opportunity, and provided direct home ownership assistance to families unable to access conventional credit. DES also continued to coordinate and pursue closer working relationships with the State, other County agencies, and municipalities in efforts to provide affordable housing to County residents.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

The FY 2014-2015 Action Plan outlined the following actions to be taken to enhance coordination between the County and public and private housing and social service agencies.

Housing: Coordinate with Palm Beach County Housing Authority, Belle Glade Housing Authority, Pahokee Housing Authority, West Palm Beach Housing Authority and Boca Raton Housing Authority, Riviera Beach Housing Authority, Community Land Trust of Palm Beach County, NOAH, Neighborhood Renaissance, HOME designated CHDOs, Housing Leadership Council.

Homeless: Coordinate with the Homeless Advisory Board, Homeless and Housing Alliance (Continuum of Care), the Philip D. Lewis Center and non-profit entities providing homeless assistance and homeless services via the Center, and non-profit entities funded under the CDBG and ESG programs to provide services to the homeless.

Economic Development: Coordinate with business incubators located within the county to foster the development and growth of small businesses to create jobs; Coordinate with local businesses and financial institutions, municipalities and County Departments to implement other economic development initiatives such as Section 108, USDA IRP, EPA Brownfields, RLF, among others; Coordinate with State and Federal Departments to implement Job Growth Incentive (JGI), Economic Development Agency (EDA), Industrial Revenue Bonds (IRB), Enterprise Zone (EZ) and Section 108 programs. Coordinatewith the Business Development Board in the recruitment of businesses to establish operations in Palm Beach County. Coordinate with the Economic Council in advocating for pro-business policies and legislation.

Public Services: Coordinate with the Community Services Department to provide CDBG and FAA funding to non-profit organizations to provide the following services: child care, elderly, mental health, substance abuse, domestic violence, among others.

The Department of Economic Sustainability implemented all of the actions suggested in the Action Plan and in addition has augmented these with the following initiatives:

- Extensive input was sought from stakeholders through many forums to develop numerical goals and objectives and priorities which were eventually included in the County's Five Year Consolidated Plan.
- Service providers and subrecipients are required to submit monthly reports and invoices to DES describing the progress made or problems encountered in their administration of the funded activities and to seek reimbursement. These requirements help DES to ensure timely expenditure of funds on activities funded and assist in the identification and possible allaying of problems before they become uncorrectable.
- DES participates in monthly meetings held by the Homeless and Housing Alliance (HHA) which acts as the County's Continuum of Care and advocates for the homeless population. It has community-based membership representing government, business, faith-based groups, and others. During the year, DES staff representative chaired this committee. DES involvement also assisted with the streamlining of funding for homeless activities to ensure that the priorities included in the Consolidated Plan and Action Plan are implemented.
- DES participated with other County Departments, the United Way of Palm Beach County the State DCF among other providers of Youth Services in a survey which identified available funding for issues affecting the youth population of Palm Beach County and to identify available resources for addressing the specific issue.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

The Legal Aid Society of Palm Beach County, Inc. (LAS), Fair Housing Center of the Greater Palm Beaches, Inc., and Palm Beach County Office of Equal Opportunity (OEO) are the lead agencies in Palm Beach County (County) for education and enforcement of fair housing practices. The first two agencies are designated FHIP agencies by HUD while the OEO is a designated FHAP agency. The LAS Fair Housing Project was provided with \$47,300 in FY 2014-2015 CDBG funds by the County to implement fair housing enforcement activities intended to identify and remedy discrimination in the housing industry. The OEO is a county division and therefore receives ad valorem funding.

One important initiative which occurred during the Year was the development and approval by the County of a new Analysis of Impediments to Fair Housing (AI). This document was submitted to HUD concurrently with the Consolidated Plan and Action Plan. However the summary of the AI discussed in this report refers to the old AI which was effective up until September 2015.

The following is a summary of the identified impediments to Fair Housing and actions undertaken during the year to address the impediments.

IMPEDIMENT(S) IDENTIFIED IN AI	ACTIONS TAKEN TO ADDRESS IMPEDIMENT(S)
Ensure that access requirements are always included in finished construction projects.	<ul style="list-style-type: none"> • This practice is being enforced by PBC government. • Continuing education to keep professional license up to date is mandated by the State.
Manipulation of credit scoring methods to include discriminatory practices.	<ul style="list-style-type: none"> • Although identified in the AI, credit scoring practices do not fall under the purview of County Government. PBC has made available affordable fixed rate first mortgage loans with lower minimum credit score requirements than institutional lenders require.
The use of predatory lending practices, especially on lower income households which makes them more likely to lose their home to foreclosure, is a strategy which is no longer prevalent.	<ul style="list-style-type: none"> • Since the formulation of the AI, predatory lending practices are no longer prevalent as a result the decline of the housing market. • All DES agreements require developers to be aware of and comply with fair housing requirements, including Fair Marketing requirements.
Issues Related to Disability and Other Bases for Discrimination.	<ul style="list-style-type: none"> • 62 cases related to discrimination on the basis of disability were identified and pursued by LAS and OEO.
Practices related to rental and sale of housing (Discrimination often affects minorities, the disabled, and Native Americans).	<ul style="list-style-type: none"> • 73 cases were identified and investigated by the OEO and LAS. • All developers/non profits receiving funding from DES were required to have developed an affirmative marketing plan.

Table 21 – Identified Impediments to Fair Housing

During the year OEO conducted the following outreach activities:

FAIR HOUSING OUTREACH ACTIVITIES CONDUCTED BY OEO

DATE	TYPE	LOCATION	ATTENDING
12/17/2014	Fair Housing Presentation	Lantana/Lake Worth (Health Dept.)	15 Persons
1/16/2015 2/1/2015	Fair Housing Display and Presentation	South Florida Fair Ground	200 persons
2/18/2015	Fair Housing Presentation	Jeff Industries	30 Persons
3/7/2015 3/8/2015	Fair Housing Display Booth	Juno Beach (Art Fest by the Sea)	50,000 persons
3/13/2015	Fair Housing Training		11 persons

DATE	TYPE	LOCATION	ATTENDING
3/28/2015 3/29/2015	Display Booth	Lake Worth (Pride Fest)	25,000 persons
5/5/2015	Presentation	Indian River State College (to Community Board Members)	56 Board members
5/11/2015	Fair Housing Presentation	Belle Glade (Gove Elementary School)	100 students
6/5/2015	Fair Housing Training	Palm Beach County Bar	50 Attorneys
8/21/2015	Fair Housing Training	Palm Beach County Bar	50 attorneys

Table 22 – Fair Housing Outreach Activities

The following tables summarize the issues and complaints addressed by LAS and OEO:

Basis for Complaints
Palm Beach County OEO and LAS

Basis for Complaints	Number
Race or Color	18
Gender	6
Familial Status	5
National Origin	20
Religion	2
Disability	62
Age	4
Marital Status	1
Sexual Orientation	1
Retaliation	2
Other –Gender Identity or Expression	0
Total	121

Table 23 – Basis for Complaints

Complaint Issues
Palm Beach County OEO and LAS

Complaint Issues	Number
Refusal to rent, sell, etc.	21
Falsely deny housing was available	0
Discriminate in the conditions or terms of sale, rental occupancy or in services or facilities	59

Complaint Issues	Number
Advertise in a discriminatory way	8
Engage in blockbusting	0
Discriminate in financing	0
Discriminate in broker's services	0
Intimidation, interference or coercion	5
Sexual harassment	6
Denial of reasonable accommodation	42
Denial of reasonable modification	8
Retaliation	1
Accessibility	2
Other (Specify)	0
Totals	152

Table 24 – Complaint Issues

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

Palm Beach County has in place a PPM (Grant/Administration) which, among other things, addresses the monitoring of all activities which are funded under the CDBG, NSP and DRI Programs. Additionally, monitoring of the HOME funded activities are carried out by DES's Mortgage and Housing Investment Section following a risk based model (Details on the monitoring of HOME funded activities during the year are outlined under the section of this report titled CR50). The responsibility for monitoring of the ESG funded projects is that of the Community Services Department and this is done annually and includes the monitoring of all activities funded.

During FY 2014-2015, DES's Strategic Planning Section and the Financial Administration and Loan Servicing Section (FALS) undertook monitoring of all public service activities funded under the CDBG program. All Findings and Concerns noted as a result of these monitoring were addressed and cleared by the respective subrecipients. Also, the Planning Section in collaboration with the Capital Improvement and Real Estate Inspection Services Section (CIREIS) and the Financial Administration and FALS undertook monitoring of all activities funded under the NSP2 Program. All Finding and Concerns related to these monitoring were successfully addressed.

CDBG, NSP and DRI funded capital projects are continually monitored during implementation to determine their compliance with applicable program requirements. Due to the frequency of this type of monitoring none compliance related to program, county or State requirements are often detected during the early stages of implementation and corrected before they become deleterious. However, capital projects are also now monitored post-implementation in accordance with DES Monitoring Handbook.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports

The citizen participation for the Consolidated Annual Performance Evaluation Report (CAPER) involved a public review and comment period of fifteen (15) days. The CAPER was also presented at two public meetings held in the Eastern and Western portion of Palm Beach County. A Public Notice was published in the Palm Beach Post, a newspaper of general circulation, on December 6, 2015 stating the CAPER would be available for public review and comment beginning on December 6, 2015 at the Department of Economic Sustainability (DES) located at 100 Australian Avenue, Suite 500, West Palm Beach, FL, as well as, on the Department of Economic Sustainability's website at www.pbcgov.org/des. The CAPER was also

presented at two public meetings held on December 14, 2015 (Eastern County) and December 16, 2015 (Western County) at which public comments were sought.

Below is a summary of the public comments received and how those comments were addressed by DES:

- A suggestion that all acronyms used in the document be explained at initial usage was received. DES edited the document to ensure that this suggestion was incorporated into the final document.
- One commenter asked that a clarification be made to the document to allow for a distinction between “funds available” and funds obligated”. This clarification was made to the final document.
- A request was made to consider changing the scope of the HOME funded TBRA Program to include funding for a specific population. DES advised that this should be discussed with the implementing agency who received funding based on a specific application submitted to DES.
- An inquiry was made if the housing units assisted included public housing. This was confirmed by DES.
- One commenter asked about the use of available/unexpended funds to fund activities related to global warming. DES found this to be impractical.
- An inquiry was made regarding if replacement housing will be undertaken in the future? DES doesn’t envision undertaking this activity with CDBG funds. It is included as a strategy under the SHIP Program but has not been funded.
- One commenter asked under the county’s demolition program if a lien was required to be placed on the property and if so by whom -the County or municipality? He was advised a lien was required by the Regulations and DES places this responsibility upon the municipality.

Client Name: PBC BOCC DEPT OF ECONOMIC SUSTAINAB...
Advertiser: MAIN/005/PPBP
Section/Page/Zone: NOTICE OF PUBLIC MEETINGS
Description: NOTICE OF PUBLIC MEETINGS

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Insertion Number: 992241
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Suspect

continued from A1

Elohossey and others at the center are calling the incident a hate crime, village police have yet to say whether they or the Palm Beach County State Attorney plan to seek those charges.

"There are people to keep safe, especially for this to happen at a religious center," he said. "We feel relief."

The center is in a one-story building along Castwood Drive, south of Northlake Boulevard and east of U.S. 1. Since the vandalism was discovered on Friday morning, the center has been professionally cleaned of the blood and glass that littered the prayer room, and the broken windows have been boarded up, Elohossey said.

Surveillance cameras captured the image of a man dressed all in white with a fire iron and a Miami Heat ball cap. After police released three video stills from that footage, they received a tip that the man was in West Palm Beach. Detectives interviewed Killets that evening, and he confessed to the crime. Police did not discuss any details concerning a motive.

The 27-year-old Killets expresses anger toward



Vandalism at the Islamic Center of Palm Beach inflicted early Friday morning included broken windows. The windows have since been boarded up, and the prayer room professionally cleaned. SOURCE: R. BENNETT/THE PALM BEACH POST

President Barack Obama, Syrian refugees and Muslims throughout his public Facebook profile page. In one photo from April, Killets is pictured holding an assault rifle and the caption reads, "That AR15 will put down any radical Islamic! I wish they would!"

Though jail records say Killets lives in Juno Beach, other county records indicate he may live in Wellington. Killets' mother declined to comment Saturday afternoon on her son's situation. As of Saturday evening, Killets remained in jail.

Killets had brushes with the law prior to Friday but none for the same offense. In Palm Beach County, Killets was found guilty of petty theft in 2011. In Polk County, he's been found guilty for DUI, trespassing and theft. Killets also appears to have a criminal record in North Carolina, but the extent

of those arrests was not available Saturday. As for possible hate crime charges for the sus-

pect, Elohossey doesn't know if those will come later.

Florida statutes say an individual's current burglary to homicide — can be enhanced to merit a more severe penalty "if the commission of such felony or misdemeanor evidences prejudice based" on anything from sexual orientation and race to religious affiliation and age.

In 2013, Palm Beach County had five hate crime cases, according to an attorney general's report. Of the five cases, three concerned crimes based on race, one on sexual orientation and the

others later charged all three with a hate crime. Killets' next appearance in court is scheduled for Jan. 4, according to court records.

In April, three teens were charged in the death of a 18-year-old Hispanic man in Jupiter. Authori-

ties later charged all three with a hate crime. Killets' next appearance in court is scheduled for Jan. 4, according to court records.

NOTICE TO THE PUBLIC

Pursuant to U.S. Department of Housing and Urban Development (HUD) regulations, the City of Boynton Beach has available for a 15-day Public Comment period through December 20th, 2015, the Consolidated Annual Performance and Evaluation Report (CAPER) on its Community Development Block Grant (CDBG) Program covering October 1, 2014 through September 30, 2015. The report will be submitted to the Florida HUD Office for review and comment. Citizens may review a copy of the Report at the Office of the Community Improvement Division, 100 E. Boynton Beach Blvd., Boynton Beach, Florida, 33435. Written comments on the report should identify the author of the comment by name, address and email address and be sent to Claudia S. Sherman, Community Improvement Manager (561) 742-6066 of the above address. IN ACCORDANCE WITH THE PROVISIONS OF THE ADA, THIS AD AND DOCUMENTS LISTED CAN BE REQUESTED IN AN ALTERNATE FORMAT. AUDITORY AIDS OR SERVICES WILL BE PROVIDED UPON REQUEST, WITH AT LEAST THREE (3) DAYS NOTICE. CONTACT CID AT (561) 742-6066. IF HEARING IMPAIRED, TELEPHONE THE FLORIDA RELAY SERVICE NUMBERS (800) 955-8771 (TDD) or (800) 955-8770 (Voice) FOR ASSISTANCE. PUBLISHED: December 6, 2015

PALM BEACH COUNTY
 DEPARTMENT OF ECONOMIC SUSTAINABILITY
 NOTICE OF PUBLIC MEETINGS

Palm Beach County Department of Economic Sustainability (DES) will host two public meetings to discuss the draft 2016-2015 Palm Beach County Consolidated Annual Performance and Evaluation Report (CAPER). The document reviews and assesses the progress the County has made in carrying out the five Year Consolidated CIP (2010-2015) and Annual Action Plan (2014-2015) with respect to the Community Development Block Grant, Emergency Shelter Grant, and HOME Investments. Forwarding Progress and other other related and State funded programs. The public meeting will be held as follows:

Eastern Meeting
 Date: December 14, 2015
 Time: 2:00pm
 Location: Airport Center
 100 Aviation Avenue, Suite 1-470, West Palm Beach, FL 33406

Western Meeting
 Date: December 16, 2015
 Time: 10:00am
 Location: Belle Glade Golf Center
 725 NW of State Road 60, Belle Glade, FL 33430

The draft CAPER will be posted online at www.pbcgov.com/DES and will also be available for review at the DES office located at 100 Aviation Avenue, Suite 500, West Palm Beach, Monday through Friday from 9:00 a.m. to 4:30 p.m. DES will accept written comments on the draft CAPER from 10 a.m. to 5 p.m. on the dates listed above. Comments should be directed to Claudia S. Sherman, DES, Community Development Block Grant, Emergency Shelter Grant, and HOME Investments, 100 Aviation Avenue, Suite 500, West Palm Beach, FL 33406 or via email to CSherman@pbcgov.com. The final document will be available for comment by the public upon request after December 20th, 2015. Please note that all public comments will be posted on the website and made available to the public. If you wish to request a copy of the CAPER, please contact DES at (561) 253-8420. Public: December 6, 2015

Palm Beach Metropolitan Planning Organization (MPO)

Public Meeting Notice
 Transportation Disadvantaged Public Hearing and Meeting

Wednesday, Dec. 9, 2015
 Location: Palm Tran Connection
 50 S. Military Trail, West Palm Beach, FL 33415

Public Hearing Local Coordinating Board Meeting
 Time: 9:30 am Time: 10:00 am
 (at or soon thereafter, as possible)



The Palm Beach Metropolitan Planning Organization (MPO) provides notice of a Public Hearing and Meeting of the Palm Beach County Transportation Disadvantaged Local Coordinating Board (LCB). All interested parties are invited to provide input on transportation disadvantaged services available to the disabled, elderly, low-income, or other persons who are unable to transport themselves or to purchase transportation and are therefore, dependent upon others to obtain access to health care, employment, education, shopping, social activities, or other life-sustaining activities, or children who are handicapped or high-risk. Please plan to attend on Wednesday, Dec. 9, 2015, at 9:30 A.M., at the offices of Palm Tran Connection, 50 S. Military Trail, West Palm Beach, FL 33415, in Conference Room 2N-123. The agenda will be posted at www.PalmBeachMPO.org a week prior to the meeting. Please call the MPO at 561-684-4170 with any questions or comments. Public participation is solicited without regard to race, color, national origin, age, sex, religion, disability or family status. Persons who require special accommodations under the Americans with Disabilities Act or persons who require translation services (free of charge) should contact Malissa Booth at 561-684-4143 or MBooth@PalmBeachMPO.org at least 5 business days in advance. Hearing impaired individuals are requested to telephone the Florida Relay System at #711.

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Publication Date: 12/06/2015

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

Palm Beach County strived to adhere to HUD's programmatic objectives of providing decent housing, a suitable living environment and expanding economic opportunities for low and moderate income residents of the County. During FY 2014-2015, the County did not make any major changes to these goals under the Community Development Block Grant (CDBG) Program. The County did continue to undertake program strategies that leverage the resources and expertise of partners to maximize the impact of CDBG dollars toward program objectives. These program strategies included: implementing capital projects through County Departments and municipalities; supporting public services delivered by private non-profit partners; and funding economic development services delivered by the Department of Economic Sustainability and small business lenders and incubators. During FY 2014-2015, these strategies resulted in the following accomplishments:

- Completed the rehabilitation of four (4) low and moderate income owner occupied single family housing units and demolished five (5) dwellings that were considered to be unsafe for human habitation.
- Provided CDBG funding to fourteen (14) non-profit public service agencies to continue implementing programs that assisted limited clientele beneficiaries, such as victims of domestic abuse, abused and neglected children, and disabled persons, among others. These agencies provided assistance to 5,193 individuals and 3,357 households.
- Completed nine (9) capital improvement projects that were implemented by DES, municipal partners and other County departments in low and moderate income areas of the municipalities or in unincorporated Palm Beach County. Municipalities and County departments utilized CDBG funds for capital improvement projects, such as water improvements and code enforcement activities within their CDBG Target Areas. Approximately 17,940 persons benefited from the implementation of these activities. DES will continue to work with these municipalities and departments to address unmet needs in order to provide improved living environments throughout the Palm Beach County jurisdiction.
- Through DES, the County allocated CDBG funds to three (3) providers of economic development assistance, to help local businesses with technical assistance and small business lending. These agencies were instrumental in helping businesses to create 57 full time equivalent (FTE) jobs for County residents. The County also undertook an Economic Development Services Program which assisted businesses to create 67 FTE jobs.

Does this jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants? Yes

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

Palm Beach County offers BEDI grants in collaboration with Section 108 loans. As of October 1, 2014, BEDI funds in the amount of \$720,925 were still available and during FY 2014-2015, \$37,260 was allocated to a project under the Pahokee Downtown Revitalization Program. Under the Section 108 Program, the County allocated \$277,000 in Section 108 loan funds to a new business. During FY 2014-2015, businesses under this program created 75 full time equivalent jobs for residents of the County, and over the history of the Section 108 Program, 1,345 full time equivalent jobs have been created.

Housing Related Activities

Activity	Goal - # of Units	Accomplishment - # of Units	Amount Expended
Rehabilitation	0	4	\$171,249
Demolition	11	5	\$80,679
TOTAL	11	9	\$251,928

Table 25 – Housing Related Activities

Public Service Activities – FY 2014-2015

Agency	Activity	Beneficiary Goal	Beneficiary Accomplishment	Amount Awarded	Amount Expended
Aid to Victims of Domestic Abuse	Operation of a transitional housing facility for homeless victims of domestic abuse and their children	32 individuals	45 individuals	\$20,020	\$20,020
Children’s Home Society	Operation of a transitional housing facility for homeless teen mothers and their children	18 individuals	24 individuals	\$18,480	\$12,500
Children’s Place at Home Safe	Provide specialized therapeutic care to children who have been removed from their homes due to abuse and/or homelessness	110 individuals	95 individuals	\$13,867	\$13,867
Coalition for	Provide meals to persons	45	36 individuals	\$17,821	\$13,679

Independent Living Options	with disabilities and their families	individuals			
Healthy Mothers/Healthy Babies	Provide access to health care for low income pregnant women and/or their immediate families	500 individuals	715 individuals	\$7,252	\$7,252
Jesus and You Outreach Ministries	Operation of a transitional housing facility for homeless men with substance abuse issues	41 individuals	192 individuals	\$9,239	\$9,239
Legal Aid Society	Provide fair housing enforcement to low and moderate income clients	29 individuals	29 individuals	\$47,300	\$47,299
Place of Hope	Provide case management services to abuse and neglected children	44 individuals	93 individuals	\$12,100	\$12,100
Redlands Christian Migrant Association	Provide child development services to children of farmworkers and low income households	100 individuals	63 individuals	\$10,780	\$10,780
Seagull Industries	Provide educational and vocational training to developmentally disabled adults	90 individuals	116 individuals	\$24,200	\$24,200
Sickle Cell Foundation	Provide case management services to persons living with sickle cell disease or trait in the Glades Region	46 individuals	46 individuals	\$13,860	\$13,860
Urban League	Provide housing counseling to low and moderate income clients	62 households	413 households	\$14,708	\$14,708
Vita Nova	Provide life skills training to young adults who have aged out of foster care	20 Individuals	15 individuals	\$10,339	\$5,083
PBC Community Services	Operational costs of the Senator Philip D. Lewis Homeless Resource Center	7,200 individuals	3,724 individuals & 2,944 households	\$589,896	\$449,388

Totals		8,275 individuals & 62 households	5,193 individuals & 3,357 households	\$809,862	\$653,975
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Table 26 - FY 2014-2015 Public Services

FY 2014-2015 Completed Capital Improvement Projects

Projects	Budget	Expended	# of Beneficiaries	Objectives
City of Greenacres: 10 th Avenue N Sanitary Sewer Improvements	\$589,231	\$589,231	1,881	Installation of sanitary sewer lines
City of Greenacres: Community Hall and 500 Perry Bldg. Improvements	\$322,291	\$266,007	120	Improvements to public facilities
Town of Lake Clarke Shores: Seminole Manor Lift Station Rehabilitation	\$250,000	\$250,000	1,774	Renovation of Lift Station
City of Pahokee: Civic Center Emergency Generator	\$43,119	\$43,119	4,945	Purchase & installation of emer. generator
City of Lake Worth: 5 th Avenue N Bikeway/Greenway	\$100,000	\$92,872	2,808	Construction of pedestrian pathway
City of Lake Worth: 9 th Avenue S Greenway	\$177,396	\$166,634	3,216	Construction of pedestrian pathway
City of Lake Worth: 10 th Avenue S Street Improvements	\$255,000	\$223,959	3,216*	Improvements to existing street
City of Riviera Beach: West 37 th Street Improvements	\$188,761	\$188,761	819	Improvements to existing street
Town of Mangonia Park: Boardman Rd. and Crandon Ave. Water Line Improvements	\$328,191	\$309,407	2,377	Installation of waterlines
TOTAL	\$2,253,989	\$2,129,990	17,940	

Table 27 – FY 2014-2015 Completed Capital Improvement Projects

* Duplicate Count

FY 2014-2015 Economic Development Activities

Economic Development Provider	Awarded Amount	FTE Jobs Contracted	FTE Jobs Created
Center for Technology, Enterprise & Development (TED)	\$226,000	11	25
Enterprise Development Center (EDC)	\$51,000	4	9.5
Center for Enterprise Opportunity (CEO)	\$80,000	6	22.5
DES Economic Development Services	\$401,376	12	67
TOTAL	\$758,376	33	124

Table 28 – FY 2014-2015 Economic Development Activities

FY 2014-2015 Economic Development Activities – Section 108 and BEDI

Project Name	Funding Source	Amount Authorized	Amount Advanced	# of Loans/ Grants	# of FTE Committed	# of FTE created/ retained
Countywide Loan Program	Section 108	\$26,568,000	\$15,888,250	19	746	1,316
Avenue A Revitalization (Belle Glade)	Section 108	\$2,600,000	\$2,600,000	7	141	14
Avenue A Revitalization (Belle Glade)	BEDI	\$1,200,000	\$1,200,000	7	---	---
Pahokee Downtown Revitalization	Section 108	\$2,824,000	\$861,000	3	41	15
Pahokee Downtown Revitalization	BEDI	\$1,058,971	\$445,497	4	---	---
TOTAL		\$34,250,971	\$20,994,747	40	928	1,345

Table 29 - FY 2014-2015 Economic Development Activities – Section 108 and BEDI

CR-50 - HOME 91.520(d)

Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations

Please list those projects that should have been inspected on-site this program year based upon the schedule in §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

Palm Beach County monitors HOME projects on an annual basis. In instances where the beneficiary has not complied with the terms of the agreement, the County has been proactive in requiring adherence to the agreement and/or accelerating the note and requiring payment in-full.

During the year, eight (8) HOME assisted rental developments were monitored by DES to ensure compliance with HUD and County contractual requirements. The eight developments constituted the full slate of projects scheduled to be monitored during FY 2014-15. The results of the monitoring are summarized on the chart below:

Project Name	Property Address	No. Units	No. HOME Units	Monitoring Review Notes	HQS Review Notes
Adopt-A-Family Of the Palm Beaches	1736 2nd Avenue Lake Worth, FL 33460	49	40	No findings; 3% vacancy; re-inspection will be scheduled	13 (27%) of 40 units inspected and 5 (38%) failed inspection. Follow up required.
A & A Housing	1101 South K Street Lake Worth, FL 33460	47	40	Pending monitoring of files at another location	12 (26%) of 40 units inspected and 11 (92%) failed Inspection. Follow up required.
Evernia Station Limited	950 Evernia Street Station WPB, FL 33401	20	20	High 40% Vacancy rate needs to be addressed	5 (25%) of 20 units inspected and 2 (40%) failed Inspection. Follow up required.
Henrietta TH 1	1301 Henrietta Ave Riviera Beach, FL 33404	11	11	4% Vacancy rate. Explanation required for the purpose of the model unit	3 (27%) of 11 units inspected and 0 (0%) failed Inspection.
Pine Run Villas	5212 Sunset Trail Lake Worth, FL 33463	63	21	No findings; 0% vacancy; re-inspection will be conducted	All 21 HOME units inspected and 4 (19%) failed inspection. Follow up required.
Royal Palm Lakes	1749 East Main St Pahokee, FL 33433	42	42	7% Vacancy rate.	12 (29%) of 42 units inspected and 0 (0%) failed inspection.

Project Name	Property Address	No. Units	No. HOME Units	Monitoring Review Notes	HQS Review Notes
Villas at Cove Crossing (Lantana Associates)	2730 Lantana Rd, Lantana, FL 33462	94	94	1% Vacancy rate. Additional documents required for a few tenants' files	24 (26%) of 94 units inspected and 13 (54%) failed inspection. Follow up required.
Woodlake Apartments (Golden Lakes)	1749 N. Jog Rd, West Palm Beach, FL 33411	224	224	On 11/14/14 Woodlake Apt paid their note of \$260,784.22 in full.	Property is required to be monitored up to 3 years after property is paid in full (2017)

Table 30 – Monitored HOME Assisted Rental Developments

Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 92.351(b)

Palm Beach County, in its commitment to fair, non-discriminatory, affordable housing, provides ongoing training and community outreach to non-profit organizations, for-profit entities, community leaders, employers and other stakeholders. In addition to signage, notices and technical assistance, the County, through its outreach initiatives, co-missions with the lending community to offer financial products that meet its affirmative marketing efforts and the real estate community to offer housing units that meet the ever-changing needs of households at or below 80 percent average median income (AMI). The County also reviews for compliance the affirmative marketing plans of rental projects that are monitored annually.

Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics

Palm Beach County's IDIS access has been blocked for over three (3) years; as such, the County has not been able to report and utilize program income for any activity.

Describe other actions taken to foster and maintain affordable housing. 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 91.320(j)

Palm Beach County has implemented several programs aimed at fostering and maintaining affordable housing. These undertakings include a first mortgage loan program, the creation of a veteran's homeownership and preservation program, an affordable housing impact fee assistance program, a foreclosure prevention program, an owner occupied rehabilitation program and an emergency roof replacement/repair program. The County has also adopted mortgage modification policies. Each of the housing strategies and policies addresses affordable housing needs for the creation, rehabilitation and preservation of homeownership and rental housing units.

CR-60 - ESG 91.520(g) (ESG Recipients only)

ESG Supplement to the CAPER in *e-snaps* For Paperwork Reduction Act

1. Recipient Information—All Recipients Complete

Basic Grant Information

Recipient Name	PALM BEACH COUNTY
Organizational DUNS Number	078470481
EIN/TIN Number	596000785
Identify the Field Office	SOUTH FLORIDA
Identify CoC(s) in which the recipient or subrecipient(s) will provide ESG assistance	West Palm Beach/Palm Beach County CoC

ESG Contact Name

Prefix	Mr
First Name	Edward
Middle Name	W
Last Name	Lowery
Suffix	
Title	Director

ESG Contact Address

Street Address 1	100 Australian Avenue
Street Address 2	Suite 500
City	West Palm Beach
State	FL
ZIP Code	33406
Phone Number	561-233-3602
Extension	
Fax Number	561 233-3651
Email Address	elowery@pbcgov.org

ESG Secondary Contact

Prefix	Ms
First Name	Claudia
Last Name	Tuck
Suffix	
Title	Director
Phone Number	561- 355-4775
Extension	
Email Address	ctuck@pbcgov.org

2. Reporting Period—All Recipients Complete

Program Year Start Date	01/01/2014
Program Year End Date	09/30/2015

3a. Subrecipient Form – Complete one form for each subrecipient

Subrecipient or Contractor Name	PALM BEACH COUNTY
City	West Palm Beach
State	Florida
Zip Code	33402
DUNS Number	078470481
Is subrecipient a victim services provider	No
Subrecipient Organization Type	Unit of Government
ESG Subgrant or Contract Award Amount	\$50,000
Subrecipient or Contractor Name	ADOPT A FAMILY
City	Lake Worth
State	Florida
Zip Code	33460
DUNS Number	869370965
Is subrecipient a victim services provider	No
Subrecipient Organization Type	Other Non-Profit Organization
ESG Subgrant or Contract Award Amount	\$31,571
Subrecipient or Contractor Name	AID TO VICTIMS OF DOMESTIC ABUSE (AVDA)
City	Confidential Location
State	Confidential Location
Zip Code	Confidential Location
DUNS Number	797493277
Is subrecipient a victim services provider	Yes
Subrecipient Organization Type	Other Non-Profit Organization
ESG Subgrant or Contract Award Amount	\$45,248.50
Subrecipient or Contractor Name	CHILDREN'S HOME SOCIETY
City	Winter Park
State	Florida
Zip Code	32792
DUNS Number	084188895
Is subrecipient a victim services provider	No
Subrecipient Organization Type	Other Non-Profit Organization

ESG Subgrant or Contract Award Amount	\$50,000
Subrecipient or Contractor Name	CATHOLIC CHARITIES
City	Palm Beach Gardens
State	Florida
Zip Code	33410
DUNS Number	142753750
Is subrecipient a victim services provider	No
Subrecipient Organization Type	Other Non-Profit Organization
ESG Subgrant or Contract Award Amount	\$34,000
Subrecipient or Contractor Name	SALVATION ARMY
City	West Palm Beach
State	Florida
Zip Code	33402
DUNS Number	003865735
Is subrecipient a victim services provider	No
Subrecipient Organization Type	Other Non-Profit Organization
ESG Subgrant or Contract Award Amount	\$165,248.50
Subrecipient or Contractor Name	YWCA OF PALM BEACH COUNTY
City	Confidential Location
State	Confidential Location
Zip Code	Confidential Location
DUNS Number	055155469
Is subrecipient a victim services provider	Yes
Subrecipient Organization Type	Other Non-Profit Organization
ESG Subgrant or Contract Award Amount	\$45,788.50
Subrecipient or Contractor Name	FARMWORKERS COORDINATING COUNCIL
City	Lake Worth
State	Florida
Zip Code	33460
DUNS Number	831640271
Is subrecipient a victim services provider	No
Subrecipient Organization Type	Other Non-Profit Organization
ESG Subgrant or Contract Award Amount	\$40,000

Table 31 – Subrecipient Form

CR-65 - Persons Assisted

4. Persons Served

4a. Complete for Homelessness Prevention Activities

Number of Persons in Households	Total
Adults	182
Children	211
Don't Know/Refused/Other	0
Missing Information	0
Total	393

Table 32 – Household Information for Homeless Prevention Activities

4b. Complete for Rapid Re-Housing Activities

Number of Persons in Households	Total
Adults	153
Children	116
Don't Know/Refused/Other	0
Missing Information	0
Total	269

Table 33 – Household Information for Rapid Re-Housing Activities

4c. Complete for Shelter

Number of Persons in Households	Total
Adults	568
Children	398
Don't Know/Refused/Other	0
Missing Information	0
Total	966

Table 34 – Shelter Information

4d. Street Outreach

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 35 – Household Information for Street Outreach

4e. Totals for all Persons Served with ESG

Number of Persons in Households	Total
Adults	903
Children	725
Don't Know/Refused/Other	0
Missing Information	0
Total	1,628

Table 36 – Household Information for Persons Served with ESG

5. Gender—Complete for All Activities

	Total
Male	600
Female	1028
Transgender	0
Don't Know/Refused/Other	0
Missing Information	0
Total	1,628

Table 37– Gender Information

6. Age—Complete for All Activities

	Total
Under 18	725
18-24	125
25 and over	778
Don't Know/Refused/Other	0
Missing Information	0
Total	1,628

Table 38 – Age Information

7. Special Populations Served—Complete for All Activities

Number of Persons in Households

Subpopulation	Total	Total Persons Served – Prevention	Total Persons Served – RRH	Total Persons Served in Emergency Shelters
Veterans	1	0	1	0
Victims of Domestic Violence	871	0	25	846
Elderly	0	0	0	0
HIV/AIDS	4	0	0	4
Chronically Homeless	53	0	0	53

Persons with Disabilities:

Severely Mentally Ill	19	0	19	0
Chronic Substance Abuse	76	0	13	63
Other Disability	49	0	19	30
Total (unduplicated if possible)	1,073	0	77	996

Table 39 – Special Population Served

CR-70 – ESG 91.520(g) - Assistance Provided and Outcomes

10. Shelter Utilization

Number of New Units – Rehabbed	0
Number of New Units – Conversion	0
Total Number of bed - nights available	108,405
Total Number of bed - nights provided	78,840
Capacity Utilization	73%

Table 40 – Shelter Capacity

11. Project Outcomes Data measured under the performance standards developed in consultation with the CoC(s)

The Homeless and Housing Alliance (HHA) adopted fourteen (14) performance measures to gauge the transparency, accountability and efficiency of the County’s homeless activities. The HHA also adopted program standards relating to Rapid Re-housing activities and Housing First programs. A consultant has been secured to assist in the implementation of the data collection and evaluation process relating to the 14 performance measures already adopted by the HHA.

The following table depicts the 14 performance measures:

PERFORMANCE MEASURES	DEFINITION	OUTCOME
Number of Homeless	Number of distinct individuals that are homeless as defined by HUD	Evaluated but not monitored
Number Served	Number of distinct household members served by the program	Evaluated but not monitored
Average length of stay (LOS)	Average cumulative number of days household members receive shelter/housing as measured from entry to exit or last day of report period	Emergency <30 Transitional<24 months Permanent- Minimum 180 days
Recidivism	Total number of household members having shelter contact within 90/180/365 days after exiting with successful outcome	90 Days<10% 180 Days <30% 365 Days<50%
Successful Diversion	Percentage of total households diverted to other community resources at initial contact with emergency shelter	Evaluated but not monitored
Employment status from entry to exit	Number and/or percentage of households that have employment status at entry and exit measured by earned income	Emergency-no goal data collected Transitional- 20% Permanent -20%
Increase Income from Entry to Exit	Percentage of households that increased total household income from entry to exit	Emergency: No goal (data is collected)

PERFORMANCE MEASURES	DEFINITION	OUTCOME
Completed Vocational/Educational or other Training	Percent of household members that complete vocational or other training by their exit from program	Evaluated but not monitored
Mainstream Resources	Percent of household members who receive mainstream resources at exit	Emergency: 30%
Transitional to Permanent Housing	Number of persons in transitional programs that move to permanent housing upon exit.	>65%
Housing Stability	Length of time households reside in permanent supportive housing from entry to exit	Permanent Housing: >180 days
Exited Household Members	Number of household members that exit program during the reporting period	Monitored but not evaluated
Average Program Occupancy	Percentage that reflects average number of household members residing in program per night relative to program capacity as measured in units and/or beds	Family Facilities:
Negative Reason for Leaving	Percentage of persons that leave housing due to non-compliance or disagreement with shelter rules	Emergency: Monitored but not evaluated

Table 41 – Performance Measures

CR-75 – Expenditures

11. Expenditures

11a. ESG Expenditures for Homelessness Prevention

	Dollar Amount of Expenditures in Program Year		
	2012	2013	2014
Expenditures for Rental Assistance	0	0	0
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	\$80,056	\$40,047	\$73,556
Expenditures for Housing Relocation & Stabilization Services - Services	0	0	0
Expenditures for Homeless Prevention under Emergency Shelter Grants Program	0	0	0
Subtotal Homelessness Prevention	\$80,056	\$40,047	\$73,556

Table 42 – ESG Expenditures for Homelessness Prevention

11b. ESG Expenditures for Rapid Re-Housing

	Dollar Amount of Expenditures in Program Year		
	2012	2013	2014
Expenditures for Rental Assistance	0	0	0
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	\$89,593	\$70,127	\$88,078
Expenditures for Housing Relocation & Stabilization Services - Services	0	0	0
Expenditures for Homeless Assistance under Emergency Shelter Grants Program	0	0	0
Subtotal Rapid Re-Housing	\$89,593	\$70,127	\$88,078

Table 43 – ESG Expenditures for Rapid Re-Housing

11c. ESG Expenditures for Emergency Shelter

	Dollar Amount of Expenditures in Program Year		
	2012	2013	2014
Essential Services	0	0	0
Operations	\$318,533	\$189,852	\$208,421
Renovation	0	0	0
Major Rehab	0	0	0
Conversion	0	0	0
Subtotal	\$89,593	\$70,127	\$88,078

Table 44 – ESG Expenditures for Emergency Shelter

11d. Other Grant Expenditures

Other Grant Expenditures	Dollar Amount of Expenditures in Program Year		
	2012	2013	2014
Street Outreach	0	0	0
HMIS	\$19,770	\$50,000	\$50,000
Administration	\$39,871	\$26,852	\$29,510

Table 45 - Other Grant Expenditures

11e. Total ESG Grant Funds

Total ESG Funds Expended	2012	2013	2014
	\$547,823	\$376,878	\$449,565

Table 46 - Total ESG Funds Expended

11f. Match Source

	2012	2013	2014
Other Non-ESG HUD Funds	0	0	0
Other Federal Funds	0	0	0
State Government	0	0	0
Local Government	\$58,949	0	0
Private Funds	\$648,949	\$407,583	\$536,786
Other	0	0	0
Fees	0	0	0
Program Income	0		0
Total Match Amount	\$707,898	\$407,583	\$536,786

Table 47 - Other Funds Expended on Eligible ESG Activities

11g. Total

Total Amount of Funds Expended on ESG Activities	2012	2013	2014
	\$1,255,721	\$784,461	\$986,351

Table 48 - Total Amount of Funds Expended on ESG Activities



PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	10,007,524.90
02 ENTITLEMENT GRANT	5,865,753.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	5,262.23
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	15,878,540.13

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	7,043,522.19
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	7,043,522.19
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	1,170,183.76
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	12,719.31
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	8,226,425.26
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	7,652,114.87

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	6,736,621.09
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	6,736,621.09
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	95.64%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: 2012 PY: 2013 PY: 2014
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	17,032,520.46
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	16,360,376.16
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	96.05%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	831,071.56
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	831,071.56
32 ENTITLEMENT GRANT	5,865,753.00
33 PRIOR YEAR PROGRAM INCOME	17,020.60
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	5,882,773.60
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	14.13%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	1,170,183.76
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	1,170,183.76
42 ENTITLEMENT GRANT	5,865,753.00
43 CURRENT YEAR PROGRAM INCOME	5,262.23
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	5,871,015.23
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	19.93%



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LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Report returned no data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2010	56	2991	5753147	Glades LOST Kiosks	03	LMA	\$2,169.00
2010	56	2991	5796642	Glades LOST Kiosks	03	LMA	\$2,180.00
2012	8	3029	5822435	Pahokee, City of: Community Center Generator	03	LMA	\$43,118.80
2012	8	3038	5822435	Riviera Beach CRA Public Market	03	LMA	\$70,626.60
					03	Matrix Code	\$118,094.40
2010	23	2682	5747815	Lake Worth - Wimbley Gymnasium	03E	LMA	\$19,510.06
2013	24	3024	5747815	City of Greenacres - Community Hall and 500 Perry Street buildings renovations	03E	LMC	\$2,476.26
2013	24	3024	5796642	City of Greenacres - Community Hall and 500 Perry Street buildings renovations	03E	LMC	\$262,453.57
2013	24	3024	5866532	City of Greenacres - Community Hall and 500 Perry Street buildings renovations	03E	LMC	\$56,284.47
					03E	Matrix Code	\$340,724.36
2009	42	2543	5747815	Pahokee, City of--Old High School Gym (CDBG)	03F	LMA	\$176,319.66
2009	42	2543	5753147	Pahokee, City of--Old High School Gym (CDBG)	03F	LMA	\$21,026.17
2009	42	2543	5796642	Pahokee, City of--Old High School Gym (CDBG)	03F	LMA	\$61,700.61
2009	42	2543	5822435	Pahokee, City of--Old High School Gym (CDBG)	03F	LMA	\$10,475.78
2009	42	2543	5827164	Pahokee, City of--Old High School Gym (CDBG)	03F	LMA	\$11,730.00
2009	42	2543	5866532	Pahokee, City of--Old High School Gym (CDBG)	03F	LMA	\$35,444.28
2014	19	3068	5753147	PBC Facilities - Bill Bailey Community Center	03F	LMA	\$14,929.50
2014	19	3068	5796642	PBC Facilities - Bill Bailey Community Center	03F	LMA	\$60.00
2014	19	3068	5822435	PBC Facilities - Bill Bailey Community Center	03F	LMA	\$153,412.57
2014	30	3079	5822435	Lake Park - Kelsey Park Restroom Improvements	03F	LMA	\$881.36
2014	43	3122	5866532	San Castle Community Center	03F	LMA	\$85,262.03
					03F	Matrix Code	\$571,241.96
2014	44	3086	5822435	Westgate/Belvedere Homes - L-2 Canal widening	03I	LMA	\$3,900.00
					03I	Matrix Code	\$3,900.00
2013	15	3032	5747815	PBC Water Utilities Department - Mangonia Park Sewer Phase 2	03J	LMA	\$187,149.25
2013	15	3032	5753147	PBC Water Utilities Department - Mangonia Park Sewer Phase 2	03J	LMA	\$95,479.60
2013	15	3032	5796642	PBC Water Utilities Department - Mangonia Park Sewer Phase 2	03J	LMA	\$23,587.91
2013	15	3032	5866532	PBC Water Utilities Department - Mangonia Park Sewer Phase 2	03J	LMA	\$2,940.02
2013	16	3075	5796642	PBC Water Utilities - Seminole Manor Sewer Phase 2	03J	LMA	\$250,000.00
2013	17	3073	5796642	City of Greenacres - 10th Avenue North Sanitary Sewer	03J	LMA	\$154,089.71
2013	17	3073	5822435	City of Greenacres - 10th Avenue North Sanitary Sewer	03J	LMA	\$268,128.23
2013	17	3073	5827164	City of Greenacres - 10th Avenue North Sanitary Sewer	03J	LMA	\$81,448.56
2013	17	3073	5866532	City of Greenacres - 10th Avenue North Sanitary Sewer	03J	LMA	\$85,564.50
					03J	Matrix Code	\$1,148,387.78
2011	20	2839	5747815	Palm Beach County Engineering-Canton Road	03K	LMA	\$3,912.83
2012	6	2992	5796642	City of Lake Worth - 7th Avenue South	03K	LMA	\$1,092.33
2012	6	2992	5822435	City of Lake Worth - 7th Avenue South	03K	LMA	\$8,308.00
2012	6	2992	5827164	City of Lake Worth - 7th Avenue South	03K	LMA	\$2,348.00
2012	6	2992	5827978	City of Lake Worth - 7th Avenue South	03K	LMA	\$1,582.63
2012	6	2992	5866532	City of Lake Worth - 7th Avenue South	03K	LMA	\$674.70
2012	6	2992	5869801	City of Lake Worth - 7th Avenue South	03K	LMA	\$2,443.27



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2012	6	2993	5747815	City of Lake Worth - 5th Avenue North	03K	LMA	\$29,524.10
2012	6	2993	5822435	City of Lake Worth - 5th Avenue North	03K	LMA	\$65,071.80
2012	6	3023	5796642	City of Lake Worth - 10th Avenue South Street Improvement	03K	LMA	\$112,486.30
2012	6	3023	5822435	City of Lake Worth - 10th Avenue South Street Improvement	03K	LMA	\$109,072.89
2012	6	3023	5866532	City of Lake Worth - 10th Avenue South Street Improvement	03K	LMA	\$14,116.94
2013	27	3037	5796642	West 37th Street Street Improvement	03K	LMA	\$157,342.10
2013	27	3037	5866532	West 37th Street Street Improvement	03K	LMA	\$31,418.90
2013	43	3081	5866532	PBC Engineering - 45th Street Repaving	03K	LMA	\$730,278.92
2013	43	3081	5869801	PBC Engineering - 45th Street Repaving	03K	LMA	\$269,721.08
2013	44	3082	5866532	PBC Engineering - Belvedere Road Resurfacing	03K	LMA	\$500,000.00
							03K Matrix Code \$2,039,394.79
2011	20	3022	5796642	PBC Engineering - Sherwood Forrest Blvd. Pathway	03L	LMA	\$29,440.42
2013	25	3071	5822435	Lake Worth - 9th Avenue South Improvements	03L	LMA	\$149,970.96
2013	25	3071	5866532	Lake Worth - 9th Avenue South Improvements	03L	LMA	\$16,663.44
							03L Matrix Code \$196,074.82
2013	29	3012	5766848	Senator Philip D. Lewis Center for Homeless Individuals	03T	LMC	\$174,597.82
2014	6	3058	5796642	Vita Nova, Inc.	03T	LMC	\$1,809.36
2014	6	3058	5822435	Vita Nova, Inc.	03T	LMC	\$1,421.64
2014	6	3058	5827164	Vita Nova, Inc.	03T	LMC	\$473.88
2014	6	3058	5866532	Vita Nova, Inc.	03T	LMC	\$1,378.56
2014	14	3087	5827164	Senator Philip D. Lewis Center	03T	LMC	\$449,388.07
							03T Matrix Code \$629,069.33
2013	2	2996	5766848	Children's Home Society of Florida	05	LMC	\$2,499.00
2014	5	3070	5796642	Jesus and You Outreach Ministries (JAY)	05	LMC	\$1,517.62
2014	5	3070	5822435	Jesus and You Outreach Ministries (JAY)	05	LMC	\$4,964.58
2014	5	3070	5866532	Jesus and You Outreach Ministries (JAY)	05	LMC	\$2,756.80
							05 Matrix Code \$11,738.00
2014	2	3069	5796642	Coalition for Independent Living Options (CILO)	05B	LMC	\$2,750.64
2014	2	3069	5827164	Coalition for Independent Living Options (CILO)	05B	LMC	\$4,866.58
2014	2	3069	5866532	Coalition for Independent Living Options (CILO)	05B	LMC	\$6,061.37
2014	11	3057	5796642	Seagull Industries	05B	LMC	\$6,319.60
2014	11	3057	5822435	Seagull Industries	05B	LMC	\$8,158.50
2014	11	3057	5827164	Seagull Industries	05B	LMC	\$2,056.46
2014	11	3057	5866532	Seagull Industries	05B	LMC	\$7,665.44
							05B Matrix Code \$37,878.59
2014	3	3050	5796642	Children's Home Society of Florida	05D	LMC	\$6,634.88
2014	3	3050	5866532	Children's Home Society of Florida	05D	LMC	\$5,864.76
							05D Matrix Code \$12,499.64
2014	7	3039	5796642	Aid to Victims of Domestic Abuse (AVDA)	05G	LMC	\$9,880.00
2014	7	3039	5822435	Aid to Victims of Domestic Abuse (AVDA)	05G	LMC	\$7,488.00
2014	7	3039	5827978	Aid to Victims of Domestic Abuse (AVDA)	05G	LMC	\$2,496.00
2014	7	3039	5866532	Aid to Victims of Domestic Abuse (AVDA)	05G	LMC	\$156.00
							05G Matrix Code \$20,020.00
2014	10	3053	5796642	Legal Aid Society of Palm Beach County	05J	LMC	\$11,417.00
2014	10	3053	5822435	Legal Aid Society of Palm Beach County	05J	LMC	\$11,417.00
2014	10	3053	5827164	Legal Aid Society of Palm Beach County	05J	LMC	\$8,155.00
2014	10	3053	5866532	Legal Aid Society of Palm Beach County	05J	LMC	\$16,310.00
							05J Matrix Code \$47,299.00
2014	8	3055	5796642	Redlands Christian Migrant Association	05L	LMC	\$6,999.75
2014	8	3055	5822435	Redlands Christian Migrant Association	05L	LMC	\$3,780.25
							05L Matrix Code \$10,780.00
2014	9	3060	5796642	Sickle Cell of Palm Beach County, Inc	05M	LMC	\$3,314.41
2014	9	3060	5822435	Sickle Cell of Palm Beach County, Inc	05M	LMC	\$5,724.89



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2014	9	3060	5827164	Sickle Cell of Palm Beach County, Inc	05M	LMC	\$1,205.24
2014	9	3060	5866532	Sickle Cell of Palm Beach County, Inc	05M	LMC	\$3,615.46
2014	12	3064	5796642	Healthy Mother/Healthy Babies Coalition of Palm Beach County, Inc.	05M	LMC	\$4,042.99
2014	12	3064	5822435	Healthy Mother/Healthy Babies Coalition of Palm Beach County, Inc.	05M	LMC	\$3,209.01
					05M	Matrix Code	\$21,112.00
2014	1	3051	5796642	Place of Hope	05N	LMC	\$6,328.10
2014	1	3051	5822435	Place of Hope	05N	LMC	\$3,920.00
2014	1	3051	5866532	Place of Hope	05N	LMC	\$1,851.90
2014	4	3067	5796642	Children's Place at Home Safe	05N	LMC	\$5,509.95
2014	4	3067	5822435	Children's Place at Home Safe	05N	LMC	\$4,298.96
2014	4	3067	5827164	Children's Place at Home Safe	05N	LMC	\$1,472.59
2014	4	3067	5866532	Children's Place at Home Safe	05N	LMC	\$2,585.50
					05N	Matrix Code	\$25,967.00
2014	13	3054	5822435	Urban League of Palm Beach County	05U	LMC	\$14,708.00
					05U	Matrix Code	\$14,708.00
2009	21	2517	5747815	HCD Rehabilitation Program	14A	LMH	\$165.50
2009	21	2517	5753147	HCD Rehabilitation Program	14A	LMH	\$102.80
2009	21	2517	5796642	HCD Rehabilitation Program	14A	LMH	\$125.10
2009	21	2517	5866532	HCD Rehabilitation Program	14A	LMH	\$1,176.10
2010	6	2661	5747815	Belle Glade, City of - Rehabilitation	14A	LMH	\$2,832.54
2010	6	2661	5796642	Belle Glade, City of - Rehabilitation	14A	LMH	\$4,032.91
2010	6	2661	5822435	Belle Glade, City of - Rehabilitation	14A	LMH	\$2,419.75
2010	6	2661	5866532	Belle Glade, City of - Rehabilitation	14A	LMH	\$2,419.74
2010	34	2985	5747815	Anita Flores	14A	LMH	\$14,150.00
2010	34	2985	5822435	Anita Flores	14A	LMH	\$4,675.00
2010	34	2985	5827164	Anita Flores	14A	LMH	\$12,425.00
2010	34	3035	5747815	Sallie Williams	14A	LMH	\$18,444.40
2010	34	3084	5822435	Annie Miller	14A	LMH	\$43,004.00
2010	34	3085	5822435	Delores Maxey	14A	LMH	\$38,957.00
2010	34	3088	5827164	Earline McCoy	14A	LMH	\$10,813.00
2010	34	3121	5866532	David and Barbara Tyson	14A	LMH	\$14,750.00
2010	34	3123	5866532	Willie J. Bell Hanna	14A	LMH	\$19,501.00
					14A	Matrix Code	\$189,993.84
2012	4	2947	5796642	DES Project Implementation	14H	LMH	\$25,966.63
2012	4	2947	5822435	DES Project Implementation	14H	LMH	\$3,456.75
2012	4	2947	5866532	DES Project Implementation	14H	LMH	\$31,339.68
					14H	Matrix Code	\$60,763.06
2013	23	3026	5747815	Belle Glade, City of: Code Enforcement Activities	15	LMA	\$45,149.15
2013	23	3026	5766848	Belle Glade, City of: Code Enforcement Activities	15	LMA	\$12,885.58
2013	26	3027	5747815	Pahokee, City of: Code Enforcement Activities	15	LMA	\$17,187.60
2013	26	3027	5766848	Pahokee, City of: Code Enforcement Activities	15	LMA	\$3,664.16
2013	28	3028	5766848	South Bay, City of: Code Enforcement Activities	15	LMA	\$9,176.28
2014	28	3052	5796642	City of Belle Glade-Code Enforcement	15	LMA	\$11,098.19
2014	28	3052	5866532	City of Belle Glade-Code Enforcement	15	LMA	\$97,311.13
2014	34	3056	5796642	City of Pahokee Code Enforcement	15	LMA	\$10,668.54
2014	34	3056	5866532	City of Pahokee Code Enforcement	15	LMA	\$22,518.07
2014	35	3066	5796642	City of South Bay - Code Enforcement	15	LMA	\$18,499.26
2014	35	3066	5822435	City of South Bay - Code Enforcement	15	LMA	\$3,139.02
2014	35	3066	5827164	City of South Bay - Code Enforcement	15	LMA	\$3,823.26
2014	35	3066	5866532	City of South Bay - Code Enforcement	15	LMA	\$2,988.46
					15	Matrix Code	\$258,108.70
2011	24	2838	5747815	Palm Beach County Set-Aside Program	18A	LMJ	\$32,885.31
					18A	Matrix Code	\$32,885.31
2013	37	3013	5747815	DES Economic Development Services	18B	LMJ	\$22,000.32



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2013	37	3013	5753147	DES Economic Development Services	18B	LMJ	\$5,000.00
2013	37	3013	5766848	DES Economic Development Services	18B	LMJ	\$84,409.67
2013	37	3013	5796642	DES Economic Development Services	18B	LMJ	\$84,640.57
2013	37	3013	5822435	DES Economic Development Services	18B	LMJ	\$107,707.96
2013	39	3014	5747815	Center for Technology, Enterprise, and Development (TED Center)	18B	LMJ	\$37,753.00
2013	40	3015	5747815	Enterprise Development Corporation	18B	LMJ	\$8,500.00
2014	15	3061	5796642	Enterprise Development Corporation (EDC)	18B	LMJ	\$21,250.00
2014	15	3061	5822435	Enterprise Development Corporation (EDC)	18B	LMJ	\$12,750.00
2014	15	3061	5827978	Enterprise Development Corporation (EDC)	18B	LMJ	\$4,250.00
2014	15	3061	5866532	Enterprise Development Corporation (EDC)	18B	LMJ	\$12,750.00
2014	16	3062	5796642	Center for Technology, Enterrpise and Development (The TED Center)	18B	LMJ	\$112,998.00
2014	16	3062	5822435	Center for Technology, Enterrpise and Development (The TED Center)	18B	LMJ	\$37,666.00
2014	16	3062	5827978	Center for Technology, Enterrpise and Development (The TED Center)	18B	LMJ	\$18,833.00
2014	16	3062	5866532	Center for Technology, Enterrpise and Development (The TED Center)	18B	LMJ	\$56,503.00
2014	21	3065	5822435	DES Economic Development Services	18B	LMJ	\$56,119.30
2014	21	3065	5827164	DES Economic Development Services	18B	LMJ	\$683.63
2014	21	3065	5827978	DES Economic Development Services	18B	LMJ	\$41,719.99
2014	21	3065	5866532	DES Economic Development Services	18B	LMJ	\$105,440.12
2014	21	3065	5869801	DES Economic Development Services	18B	LMJ	\$21,673.95
					18B	Matrix Code	\$852,648.51
2013	41	3016	5747815	Center for Enterprise Opportunity	18C	LMCMC	\$13,332.00
2014	17	3063	5796642	Center for Enterprise Opportunity (CEO)	18C	LMCMC	\$33,330.00
2014	17	3063	5822435	Center for Enterprise Opportunity (CEO)	18C	LMCMC	\$19,998.00
2014	17	3063	5866532	Center for Enterprise Opportunity (CEO)	18C	LMCMC	\$26,672.00
					18C	Matrix Code	\$93,332.00
Total							\$6,736,621.09

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2013	29	3012	5766848	Senator Philip D. Lewis Center for Homeless Individuals	03T	LMC	\$174,597.82
2014	6	3058	5796642	Vita Nova, Inc.	03T	LMC	\$1,809.36
2014	6	3058	5822435	Vita Nova, Inc.	03T	LMC	\$1,421.64
2014	6	3058	5827164	Vita Nova, Inc.	03T	LMC	\$473.88
2014	6	3058	5866532	Vita Nova, Inc.	03T	LMC	\$1,378.56
2014	14	3087	5827164	Senator Philip D. Lewis Center	03T	LMC	\$449,388.07
					03T	Matrix Code	\$629,069.33
2013	2	2996	5766848	Children's Home Society of Florida	05	LMC	\$2,499.00
2014	5	3070	5796642	Jesus and You Outreach Ministries (JAY)	05	LMC	\$1,517.62
2014	5	3070	5822435	Jesus and You Outreach Ministries (JAY)	05	LMC	\$4,964.58
2014	5	3070	5866532	Jesus and You Outreach Ministries (JAY)	05	LMC	\$2,756.80
					05	Matrix Code	\$11,738.00
2014	2	3069	5796642	Coalition for Independent Living Options (CILO)	05B	LMC	\$2,750.64
2014	2	3069	5827164	Coalition for Independent Living Options (CILO)	05B	LMC	\$4,866.58
2014	2	3069	5866532	Coalition for Independent Living Options (CILO)	05B	LMC	\$6,061.37
2014	11	3057	5796642	Seagull Industries	05B	LMC	\$6,319.60
2014	11	3057	5822435	Seagull Industries	05B	LMC	\$8,158.50
2014	11	3057	5827164	Seagull Industries	05B	LMC	\$2,056.46
2014	11	3057	5866532	Seagull Industries	05B	LMC	\$7,665.44
					05B	Matrix Code	\$37,878.59
2014	3	3050	5796642	Children's Home Society of Florida	05D	LMC	\$6,634.88



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2014	3	3050	5866532	Children's Home Society of Florida	05D	LMC	\$5,864.76
					05D	Matrix Code	\$12,499.64
2014	7	3039	5796642	Aid to Victims of Domestic Abuse (AVDA)	05G	LMC	\$9,880.00
2014	7	3039	5822435	Aid to Victims of Domestic Abuse (AVDA)	05G	LMC	\$7,488.00
2014	7	3039	5827978	Aid to Victims of Domestic Abuse (AVDA)	05G	LMC	\$2,496.00
2014	7	3039	5866532	Aid to Victims of Domestic Abuse (AVDA)	05G	LMC	\$156.00
					05G	Matrix Code	\$20,020.00
2014	10	3053	5796642	Legal Aid Society of Palm Beach County	05J	LMC	\$11,417.00
2014	10	3053	5822435	Legal Aid Society of Palm Beach County	05J	LMC	\$11,417.00
2014	10	3053	5827164	Legal Aid Society of Palm Beach County	05J	LMC	\$8,155.00
2014	10	3053	5866532	Legal Aid Society of Palm Beach County	05J	LMC	\$16,310.00
					05J	Matrix Code	\$47,299.00
2014	8	3055	5796642	Redlands Christian Migrant Association	05L	LMC	\$6,999.75
2014	8	3055	5822435	Redlands Christian Migrant Association	05L	LMC	\$3,780.25
					05L	Matrix Code	\$10,780.00
2014	9	3060	5796642	Sickle Cell of Palm Beach County, Inc	05M	LMC	\$3,314.41
2014	9	3060	5822435	Sickle Cell of Palm Beach County, Inc	05M	LMC	\$5,724.89
2014	9	3060	5827164	Sickle Cell of Palm Beach County, Inc	05M	LMC	\$1,205.24
2014	9	3060	5866532	Sickle Cell of Palm Beach County, Inc	05M	LMC	\$3,615.46
2014	12	3064	5796642	Healthy Mother/Healthy Babies Coalition of Palm Beach County, Inc.	05M	LMC	\$4,042.99
2014	12	3064	5822435	Healthy Mother/Healthy Babies Coalition of Palm Beach County, Inc.	05M	LMC	\$3,209.01
					05M	Matrix Code	\$21,112.00
2014	1	3051	5796642	Place of Hope	05N	LMC	\$6,328.10
2014	1	3051	5822435	Place of Hope	05N	LMC	\$3,920.00
2014	1	3051	5866532	Place of Hope	05N	LMC	\$1,851.90
2014	4	3067	5796642	Children's Place at Home Safe	05N	LMC	\$5,509.95
2014	4	3067	5822435	Children's Place at Home Safe	05N	LMC	\$4,298.96
2014	4	3067	5827164	Children's Place at Home Safe	05N	LMC	\$1,472.59
2014	4	3067	5866532	Children's Place at Home Safe	05N	LMC	\$2,585.50
					05N	Matrix Code	\$25,967.00
2014	13	3054	5822435	Urban League of Palm Beach County	05U	LMC	\$14,708.00
					05U	Matrix Code	\$14,708.00
Total							\$831,071.56

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2013	21	3009	5766848	DES Program Administration	21A		\$302,525.21
2014	25	3077	5796642	DES Program Administration	21A		\$201,821.43
2014	25	3077	5822435	DES Program Administration	21A		\$45,257.71
2014	25	3077	5827164	DES Program Administration	21A		\$429,449.79
2014	25	3077	5827978	DES Program Administration	21A		\$31,993.75
2014	25	3077	5866532	DES Program Administration	21A		\$159,135.87
					21A	Matrix Code	\$1,170,183.76
Total							\$1,170,183.76

Part II: Contracts Awarded

1. Construction Contracts:

A. Total dollar amount of all contracts awarded on the project	\$607,737.04
B. Total dollar amount of contracts awarded to Section 3 businesses	\$0
C. Percentage of the total dollar amount that was awarded to Section 3 businesses	0%
D. Total number of Section 3 businesses receiving contracts	0

2. Non-Construction Contracts:

A. Total dollar amount all non-construction contracts awarded on the project/activity	\$0
B. Total dollar amount of non-construction contracts awarded to Section 3 businesses	\$0
C. Percentage of the total dollar amount that was awarded to Section 3 businesses	0%
D. Total number of Section 3 businesses receiving non-construction contracts	0

Part III: Summary

Indicate the efforts made to direct the employment and other economic opportunities generated by HUD financial assistance for housing and community development programs, to the greatest extent feasible, toward low-and very low-income persons, particularly those who are recipients of government assistance for housing. (Check all that apply.)

- Attempted to recruit low-income residents through: local advertising media, signs prominently displayed at the project site, contracts with the community organizations and public or private agencies operating within the metropolitan area (or nonmetropolitan county) in which the Section 3 covered program or project is located, or similar methods.
- Participated in a HUD program or other program which promotes the training or employment of Section 3 residents.
- Participated in a HUD program or other program which promotes the award of contracts to business concerns which meet the definition of Section 3 business concerns.
- Coordinated with Youth build Programs administered in the metropolitan area in which the Section 3 covered project is located.
- Other; describe below.

Department of Economic Sustainability Community Development Project Coordinators attended Section 3 Training audio conference webinar, and received both audio and written transcripts of the course materials. DES advertised for new contractors to participate and conducted its 2015 Contractor Meeting with participating and new contractors, and provided Section 3 Training to contractors through a Power Point and oral presentation, and conducted a question and answer Session on Section 3 requirements.

All contractors including those who could not attend the training received written copies of the Section 3 program Training materials. DES presented information on the Section 3 Registry and the self-certification process to program participants. DES Attempted to recruit low-income residents through: local advertising media, signs prominently displayed at the project site, contracts with the community organizations and public or private agencies operating within the metropolitan area (or non-metropolitan county) in which the Section 3 covered program or project is located, or similar methods.

Section 3 requirements are included in agreements, bid documents, and construction contracts by the Department of Economic Sustainability to include compliance with Section 3 of the Housing and Urban Development Act of 1968, as amended. In particular, the requirements of the above mentioned Section 3 included are:

- A. The work to be performed under this contract is subject to the requirements of Section 3 of the Housing and Urban Development Act of 1968, as amended, 12 U. S.C. 170 lu (Section 3). The purpose of Section 3 is to ensure that employment and other economic opportunities generated by HUD assistance or HUD-assisted projects covered by Section 3 shall, to the greatest extent feasible, be directed to low-and very low-income persons, particularly persons who are recipients of HUD assistance for housing.
- B. The parties to this contract agree to comply with HUD’s requirements in 24 CFR Part 135, which implement Section 3. As evidenced by their execution of this contract, the parties to this contract certify that they are under no contractual or other impediment that would prevent them from complying with the Part 135 regulations.
- C. The contractor agrees to send to each labor organization or representative of workers with which the contractor has a collective bargaining agreement or other understanding, if any, a notice advising the labor organization or workers representative of the contractor’s commitment under this Section 3 clause, and will post copies of the notice in conspicuous places at the work site where both employees and applicants for training and employment positions can see the notice. The notice shall describe the Section 3 preference, shall set forth minimum number and job titles subject to hire, availability of apprenticeship and training positions, the qualifications for each; and the name and location of the person(s) taking applications for each of the positions; and the anticipated date the work shall begin.
- D. The contractor agrees to include this Section 3 clause in every subcontract subject to compliance with regulations in 24 CFR Part 135, and agrees to take appropriate action, as provided in an applicable provision of the subcontract or in this Section 3 clause, upon a finding that the subcontractor is in violation of the regulations in 24 CFR Part 135. The contractor will not subcontract with any subcontractor where the contractor has notice or knowledge that the subcontractor has been found in violation of the regulations in 24 CFR Part 135.
- E. The contractor will certify that any vacant employment positions, including training positions, that are filled (1) after the contractor is selected but before the contract is executed, and (2) with persons other than those to whom the regulations of 24 CFR Part 135 require employment opportunities to be directed, were not filled to circumvent the contractor’s obligations under 24 CFR Part 135.
- F. Noncompliance with HUD’s regulations in 24 CFR Part 135 may result in sanctions, termination of this contract for default, and debarment or suspension from future HUD assisted contracts.

Public reporting for this collection of information is estimated to average 2 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency may not collect this information, and you are not required to complete this form, unless it displays a currently valid OMB number.

Section 3 of the Housing and Urban Development Act of 1968, as amended, 12 U.S.C. 1701u, mandates that the Department ensures that employment and other economic opportunities generated by its housing and community development assistance programs are directed toward low- and very-low income persons, particularly those who are recipients of government assistance housing. The regulations are found at 24 CFR Part 135. The information will be used by the Department to monitor program recipients' compliance with Section 3, to assess the results of the Department's efforts to meet the statutory objectives of Section 3, to prepare reports to Congress, and by recipients as self-monitoring tool. The data is entered into a database and will be analyzed and distributed. The collection of information involves recipients receiving Federal financial assistance for housing and community development programs covered by Section 3. The information will be collected annually to assist HUD in meeting its reporting requirements under Section 808(e)(6) of the Fair Housing Act and Section 916 of the HCDA of 1992. An assurance of confidentiality is not applicable to this form. The Privacy Act of 1974 and OMB Circular A-108 are not applicable. The reporting requirements do not contain sensitive questions. Data is cumulative; personal identifying information is not included.

PALM BEACH COUNTY

Fiscal Year: 10/01/2014 through 09/30/2015 Program Code/Name: NS2 - NEIGH STABIL PROG2 (\$773,190.58)

Address

301 N OLIVE AVE, WEST PALM BEACH, FLORIDA 33401

Contact Details

Contact Person: CHARLES CHENEY PhoneNumber: (561) 233-3691

Fax Number: Email Address: ccheney@pbcgov.org

Submission Date: Thu, Oct 29, 2015

Agency Hires

Job Category	Number Of New Hires	Number of New Hires that are Section 3 Residents	Aggregate Number of Staff Hours Worked	Total Staff Hours for Section 3 Employees	Number of Section 3 Trainees
Clerical	1	1			
GENERAL CONTRACTOR	26	26			

Contracting Details

Construction Amount: \$773,191

Construction Amount Section 3: \$597,838.42

Construction Section 3 Percentage: 77.3

Construction Businesses: 1

Non-Construction Amount: \$0

Non-Construction Amount Section 3: \$0

Non-Construction Section 3 Percentage: NaN

Non-Construction Businesses: 0

Compliance Details

Recruited Low Income residents: Yes

Training Or Employment Of Section 3 Residents: Yes

Promoting Section 3 Business: Yes

Pre-Apprenticeship Programs: No

Other efforts for achieving compliance: No

Other Efforts Explanation:

PALM BEACH COUNTY

Fiscal Year: 10/01/2014 through 09/30/2015 Program Code/Name: EU1 - URBAN COUNTIES (\$5,828,672.84)

Address

301 N OLIVE AVE, WEST PALM BEACH, FLORIDA 33401

Contact Details

Contact Person: CHARLES CHENEY PhoneNumber: (561) 233-3691

Fax Number: Email Address: ccheney@pbcgov.org

Submission Date: Thu, Oct 29, 2015

Agency Hires

Job Category	Number Of New Hires	Number of New Hires that are Section 3 Residents	Aggregate Number of Staff Hours Worked	Total Staff Hours for Section 3 Employees	Number of Section 3 Trainees
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Contracting Details

Construction Amount: \$4,022,139.11

Construction Amount Section 3: \$21,960

Construction Section 3 Percentage: 0.5

Construction Businesses: 2

Non-Construction Amount: \$0

Non-Construction Amount Section 3: \$0

Non-Construction Section 3 Percentage: NaN

Non-Construction Businesses: 0

Compliance Details

Recruited Low Income residents: No

Training Or Employment Of Section 3 Residents: Yes

Promoting Section 3 Business: Yes

Pre-Apprenticeship Programs: No

Other efforts for achieving compliance: Yes

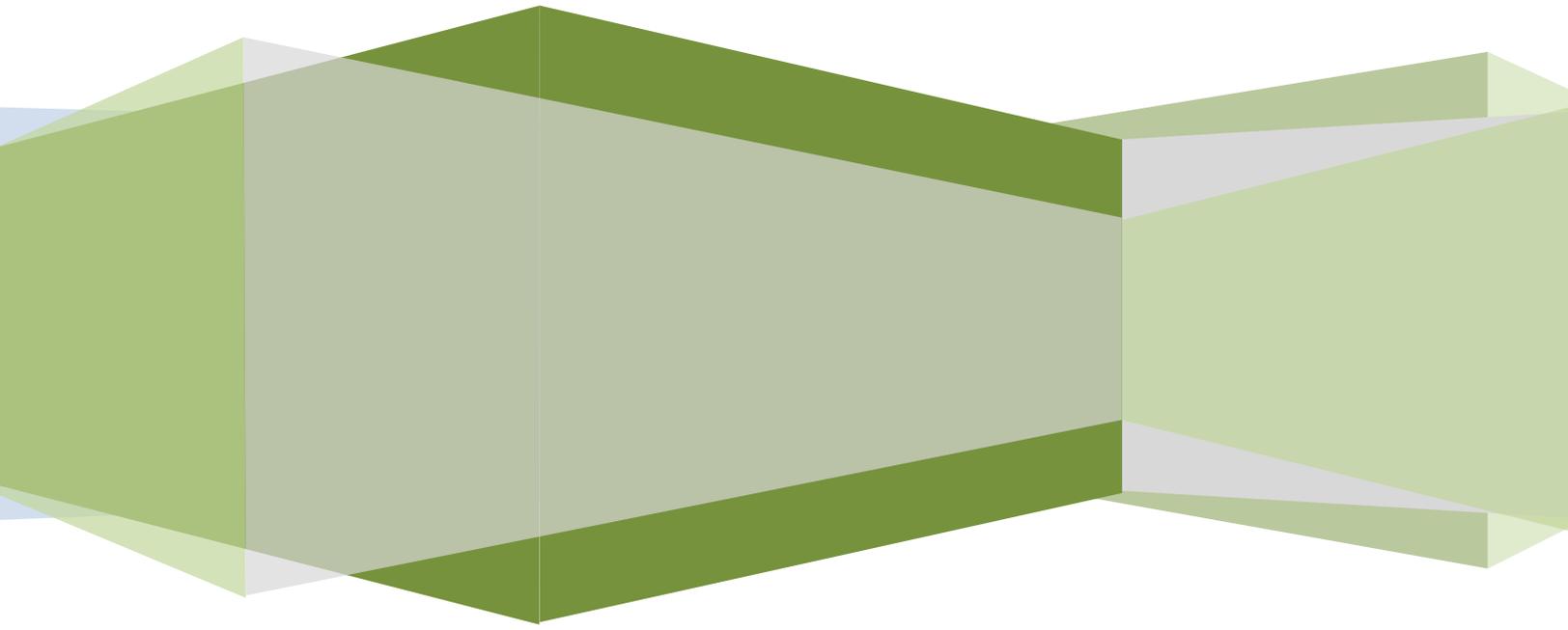
Other Efforts Explanation:

Department of Economic Sustainability Community Development Project Coordinators attended Section 3 Training audio conference webinar, and received both audio and written transcripts of the course materials. DES advertised for new contractors to participate and conducted its 2015 Contractor Meeting with participating and new contractors, and provided Section 3 Training to contractors through a Power Point and oral presentation, and conducted a question and answer Session on Section 3 requirements. All contractors including those who could not attend the training received written copies of the Section 3 program Training materials. DES presented information on the Section 3 Registry and the self-certification process to program participants.

DES Attempted to recruit low-income residents through: local advertising media, signs prominently displayed at the project site, contracts with the community organizations and public or private agencies operating within the metropolitan area (or non-metropolitan county) in which the Section 3 covered program or project is located, or similar methods. Section 3 requirements are included in agreements, bid documents, and construction contracts by the Department of Economic Sustainability to include compliance with Section 3 of the Housing and Urban Development Act of 1968, as amended. In particular, the requirements of the above mentioned Section 3 included are: A. The work to be performed under this contract is subject to the requirements of Section 3 of the Housing and Urban Development Act of 1968, as amended, 12 U. S.C. 170 lu (Section 3). The purpose of Section 3 is to ensure that employment and other economic opportunities generated by HUD assistance or HUD-assisted projects covered by Section 3 shall, to the greatest extent feasible, be directed to low-and very low-income persons, particularly persons who are recipients of HUD assistance for housing. B. The parties to

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Palm Beach County
Department of Economic Sustainability
100 Australian Avenue, Suite 500
West Palm Beach, FL 33406
December 2015
www.pbcgov.com/des