



FY 2016-2017

Consolidated Annual Performance and Evaluation Report

Department of Housing and Economic Sustainability
100 Australian Avenue, Suite 500
West Palm Beach, FL 33406
discover.pbcgov.org/hes



**PALM BEACH COUNTY
FY 2016-2017
CONSOLIDATED ANNUAL PERFORMANCE
AND EVALUATION REPORT**

**Palm Beach County
Board of County Commissioners**

Melissa McKinlay, Mayor
Mack Bernard, Vice Mayor
Hal R. Valeche
Paulette Burdick
Dave Kerner
Steven L. Abrams
Mary Lou Berger

December 2017



**IN ACCORDANCE WITH THE PROVISIONS OF THE AMERICANS WITH DISABILITIES ACT, THIS DOCUMENT
MAY BE REQUESTED IN AN ALTERNATE FORMAT. PLEASE CONTACT HES AT (561) 233-3600.**

This page intentionally left blank

**Palm Beach County
Consolidated Annual Performance and Evaluation Report
FY 2016-2017**

TABLE OF CONTENTS

	Executive Summary.....	i
CR-05	Goals and Objectives.....	1
CR-10	Racial and Ethnic Composition of Families Assisted.....	8
CR-15	Resources and Investments.....	9
	• Available Resources.....	9
	• Geographic Distribution	11
	• Leveraging.....	14
	• HOME Reports.....	14
CR-20	Affordable Housing.....	18
CR-25	Homeless and Other Special Needs.....	21
CR-30	Public Housing.....	25
CR-35	Other Actions.....	28
	• Actions Taken to Remove Barriers to Affordable Housing.....	28
	• Actions Taken to Address Obstacles to Meeting Underserved Needs.....	29
	• Actions Taken to Reduce Lead-Based Paint Hazards.....	30
	• Actions Taken to Reduce Number of Poverty-Level Families...	31
	• Actions Taken to Develop Institutional Structures.....	32
	• Actions Taken to Enhance Coordination between Public Housing and Social Service Agencies.....	33
	• Identify Actions to Overcome Impediments to Fair Housing...	33
CR-40	Monitoring.....	36
	• Citizen Participation Plan.....	37
CR-45	CDBG.....	39
CR-50	HOME.....	44
CR-60	ESG.....	46
CR-65	Persons Assisted (ESG).....	49
CR-70	ESG – Assistance Provided and Outcomes.....	52
CR-75	Expenditures (ESG).....	54
Attachments		
I	PR-26.....	56

This page intentionally left blank

Consolidated Annual Performance and Evaluation Report (FY 2016 – 2017)

Executive Summary

Palm Beach County is the recipient of certain grant program funds from the U.S. Department of Housing and Urban Development (HUD), including the Community Development Block Grant (CDBG), HOME Investment Partnerships (HOME), and Emergency Solutions Grant (ESG) Programs. The Department of Housing and Economic Sustainability (HES) administers these funds on behalf of the Board of County Commissioners. In accordance with HUD requirements, the County establishes program goals and objectives every five years in the Consolidated Plan, and then identifies specific activities for funding in an annual Action Plan. After the conclusion of each fiscal year, program expenditures and accomplishments are reported in the Consolidated Annual Performance and Evaluation Report (CAPER).

During Fiscal Year (FY) 2016-2017, the County expended a combined total of \$7,986,349 in CDBG, HOME, and ESG funds on activities serving the housing, economic, and community development goals of the Consolidated Plan. CDBG expenditures of \$4,764,974 provided for public facilities and infrastructure projects, public services, code enforcement, and economic development activities serving low- and moderate-income persons. HOME expenditures of \$2,730,577 assisted the new construction of affordable single-family homes, provided tenant-based rental assistance to homeless families, and supported Community Housing Development Organizations. ESG expenditures of \$490,799 provided for the operation of emergency shelters for the homeless, rapid re-housing, and homeless prevention.

Utilizing the federal HUD grants along with funds from the State Housing Initiatives Partnership and local programs, the County made great strides towards meeting priority community needs during FY 2016-2017. The County rehabilitated 33 owner occupied homes, helped 102 homebuyers purchase their first home, and provided tenant-based rental assistance to 898 homeless individuals and families. The County supported municipal code enforcement activities that served over 27,000 residents of the Glades Region. The economic development services offered by HES and its partner agencies assisted 201 businesses and entrepreneurs and resulted in the creation of 78 jobs. The County and local municipalities completed six infrastructure projects and three public facilities projects that are together now serving over 20,000 persons. Finally, the County and its private non-profit partners delivered an array of social services to over 4,600 individuals and households including 2,682 homeless persons and 865 persons with special needs.

Despite challenging housing market conditions and community needs, the CAPER demonstrates that FY 2016-2017 ultimately proved to be another successful year serving the citizens of Palm Beach County with housing, economic, and community development.

This page intentionally left blank

CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan.

91.520(a)

In addition to funding received from HUD under the Consolidated Planning Programs (namely: CDBG, ESGP, and HOME), Palm Beach County also utilizes other federal, state and local funding to undertake activities which are geared towards achieving the community development targets set forth in its Strategic Plan and Action Plan. Other sources of funding utilized are: NSP, SHIP, Financial Assisted Agencies (local ad valorem), among others. Priorities to be addressed are identified in the Strategic Plan (FY 2015-2020). The Strategic Plan also outlines targets to be met in achieving the identified goals. Activities funded under the Action Plan are determined via the following processes: a competitive application process; selection of specific activities by county's municipal partners; and, by specific recommendations from the Board of County Commissioners. Consequently, activities funded annually under the Action Plan will not necessarily result in the uniform realization of the Five-year Plan goals.

FY 2016-2017 marked the second year of the County's FY 2015-2020 Strategic Plan. The chart below shows, among other things, progress made towards meeting the goals set forth in the Strategic Plan, as well as the extent to which the County has met the goals outlined in the Action Plan. The following has been realized related to the strategic plan targets: exceeded the number of households targeted for rental assistance; exceeded the number of special needs housing units to be assisted; surpassed the number of businesses to be assisted through economic development technical assistance and services; ahead of pace to meet the targets set for code enforcement, public infrastructure, public services, and special needs; and, realized over 29% targeted benefits to home owners. Two areas in which the county appears to be behind schedule in realizing its strategic plan targets are the provision of public facilities and the provision of homeless services. The former is due to the elapsed time between allocation of funding and completion of the facility for use by citizens, while the latter may have resulted from an overly optimistic projection of the county's homeless population.

In relation to realization of targets set in the FY 2016-2017 Action Plan, the following targets were met or surpassed: the homeownership target for units added; the target for households provided with rental assistance; code enforcement; economic development technical assistance; fair housing; homeless prevention; and public services. Progress towards realizing other targets was accomplished as follows: homeless services (53.22%); Public facilities (59.32%); Public infrastructure (98.12%); and special needs services (91.78%).

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Affordable Homeownership	Affordable Housing	HOME: \$329,268 SHIP: \$2,950,000	Homeowner Housing Added	Household Housing Unit	515	150	29.12%	2	102	5,100%
Affordable Homeownership	Affordable Housing	HOME: \$329,268 SHIP: \$1,597,106	Homeowner Housing Rehabilitated	Household Housing Unit	200	60	30.00%	0	33	
Affordable Rental Housing	Affordable Housing Public Housing	HOME: \$576,219	Rental units constructed	Household Housing Unit	645	0	0.00%	6	0	0.00%
Affordable Rental Housing	Affordable Housing Public Housing	HOME: \$576,219	Rental units rehabilitated	Household Housing Unit	100	2	2.00%	0	0	0.00%
Affordable Rental Housing	Affordable Housing Public Housing	HOME: \$576,219 ESG: \$90,514 SHIP: \$500,000	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	510	1,484	291.00%	102	898	880.40%

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Code Enforcement	Non-Housing Community Development	CDBG: \$176,327	Other	Other	100,000	53,442	53.44%	25,982	25,982	100.00%
Demolition and Clearance	Non-Housing Community Development	NSP: \$6,900	Buildings Demolished	Buildings	50	11	22.00%	0	1	
Economic Development Services	Economic Development	CDBG: \$495,818	Jobs created/retained	Jobs	400	97	24.30%	223	53	23.80%
Economic Development Services	Economic Development	CDBG: \$495,818	Businesses assisted	Businesses Assisted	250	1,927	770.80%	0	14	
Economic Development Technical Assistance	Economic Development	CDBG: \$306,000	Jobs created/retained	Jobs	245	57	23.26%	15	25	166.67%
Economic Development Technical Assistance	Economic Development	CDBG: \$306,000	Businesses assisted	Businesses Assisted	120	456	387.50%	40	187	467.50%
Fair Housing Activities	Fair Housing	CDBG: \$47,242	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	200	56	28.00%	28	28	100.00%

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Homeless Prevention	Homeless	HOME: \$576,219	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	2,100	1,207	57.47%	0	0	0.00%
Homeless Prevention	Homeless	HOME: \$576,219 ESG: \$90,514	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	0	1,374		102	729	714.70%
Homeless Services	Homeless	CDBG: \$515,860 ESG: \$174,692	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	33,000	4,739	14.36%	5,039	2,682	53.22%
Public Facilities	Non-Housing Community Development	CDBG: \$1,316,725	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	160,000	26,788	16.74%	22,485	13,338	59.32%
Public Infrastructure	Non-Housing Community Development	CDBG: \$1,939,913	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	163,500	63,892	39.07%	21,004	20,610	98.12%

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Public Services	Non-Housing Community Development	CDBG: \$72,725	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	7,400	2,547	43.42%	638	1,077	168.81%
Special Needs Housing	Affordable Housing Non-Homeless Special Needs	SHIP: \$1,000,000	Other	Other	50	55	110.00%	0	6	
Special Needs Services	Non-Housing Community Development	CDBG: \$68,100 ESG: \$82,628	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	5,235	4,115	78.60%	219	865	396.80%

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction's use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

Palm Beach County's overall performance in achieving the community development goals outlined in the five-year Consolidated Plan and the annual Action Plan were favorable, as the County met or exceeded several of its goals and on track to meet most of the others. The following describes the extent to which the goals and objectives outlined in the FY 2015-2020 Consolidated Plan and the FY 2016-2017 Action Plan were realized.

Economic Development

During FY 2016-2017, it was anticipated that economic development activities would generate a total of 238 full time equivalent (FTE) jobs and assist 40 businesses. The County exceeded its Action Plan goal of assisting businesses by 402% (201). It, however, realized 32% of the job creation goal by helping to generate 78 FTE jobs. At this point in the five-year Consolidated Plan process, the County has exceeded its goal for businesses assisted by 544% and has met 24% of the job creation target which is on track to meeting its Consolidated Plan job creation/retention goals.

Capital Improvements

The FY 2016-2017 Action Plan projected 22,485 persons would benefit from public facility activities and that 21,004 persons would benefit from public infrastructure activities. At the close of the fiscal year, public facility activities met 59% of its annual beneficiary goal, while public infrastructure met 98% of its goal. The inability to meet the public facility/public infrastructure targets for the fiscal year was primarily because projects initiated during the year were not fully completed at the end of the fiscal year reporting period. At this point, the County has met 28% of its capital improvement goals and is on track to meeting its Consolidated Plan goals.

Housing

During FY 2016-2017, the County projected that 102 persons would be provided with affordable rental assistance, 6 rental units would be constructed, and 2 home ownership units would be added to the County's inventory. At the end of the fiscal year, the County exceeded its rental assistance goal by helping 898 households (880%). The County also exceeded the homeownership goal by adding 102 housing units (5,100%) and rehabilitated 33 owner-occupied housing units. At this point, the County has met 86% of its housing goals under the Consolidated Plan, and expects to surpass its housing goals by the end of the five-year Consolidated Plan period.

Homeless

During FY 2016-2017, it was anticipated that 5,039 persons would benefit from homeless service activities, and 102 persons would receive tenant-based rental/rapid re-housing assistance. At the close of the fiscal year, 2,682 persons (53%) benefitted from homeless service activities and 729 persons (714%) received tenant-based rental assistance/rapid re-housing. The County did not realize its homeless services target because of the lower than projected eligible homeless persons requesting assistance from the County's Homeless Resource Center.

Public Services

A total of 638 persons were to have benefited during FY 2016-2017 from public service activities. The County surpassed that goal by 68% (1,077 persons served). The County met 100% of its annual goal of assisting 28 persons with fair housing activities. Also, during the past fiscal year the County exceeded its goal of providing service to special needs persons by 294% (865 persons). The County is on track to either meeting or exceeding its overall public services goals set out in the five-year Consolidated Plan process.

Code Enforcement

CDBG funded code enforcement activities were conducted in 3 municipalities located in the western portion of the county. At this point, the 3 cities have met 53% of the five-year Consolidated Plan goal for this activity under the five-year Consolidated Plan.

The remainder of this page is left blank intentionally

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).
91.520(a)

	CDBG	HOME	ESG	TOTAL
White	12,672	133	113	12,918
Black or African American	23,488	294	922	24,704
Asian	236	0	5	241
American Indian or American Native	126	0	2	128
Native Hawaiian or Other Pacific Islander	4	0	0	4
Black African American & White	14	0	0	14
American Indian/Alaskan Native & Black American	6	0	0	6
Other Multi-Racial	711	0	90	801
Some Other Race Alone	463	0	0	463
TOTAL	37,720	427	1,132	39,279
Hispanic	7,664	42	231	7,937
Not Hispanic	30,056	385	901	31,342
TOTAL	37,720	427	1,132	39,279

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

Palm Beach County maintains records on the racial and ethnic status of all beneficiaries under the CDBG, ESG, and HOME Programs. For FY 2016-2017, approximately 39,279 individuals and households benefited from the various programs/activities funded under these programs. Blacks (63%) comprised the majority of persons benefiting from the activities undertaken followed by whites (33%). Of the total individuals benefiting, 20.2% were Hispanic.

CR-15 - Resources and Investments 91.520(a)

Narrative

During FY 2016-2017, Palm Beach County Department of Housing and Economic Sustainability (HES), other county departments, and local agencies provided \$176,297,474 in available Federal, State and local funding to support public facilities and infrastructure, economic development, housing, and social services in Palm Beach County. A total of \$143,850,128 was expended during the fiscal year. The following is a summary of the funding sources, the amount available and the amount expended during the fiscal year.

Entitlement Programs: \$21,323,268 was available under the three entitlement programs and \$7,986,349 was expended.

Other Federal Resources: \$66,971,731 was available and \$55,506,935 was expended.

Federal Resources Available Prior Fiscal Cycles: \$2,697,686 was available and \$179,369 was expended.

State and Local Resources: \$85,304,789 was available during FY 2016-2017 and \$80,177,474 was expended.

Identify the resources made available

FY 2016-2017 Entitlement Grants

Program	Description	Total Funds Available**	Total Funds Expended
CDBG	Targeted to benefit low-and moderate-income persons via funding of economic development activities, public service activities, and public facilities, infrastructure, code enforcement and fair housing.	\$13,138,499	\$4,764,974
ESGP	Services to the homeless and populations at risk of homelessness including operation and maintenance of homeless shelter facilities, homeless prevention, and rapid re-housing.	\$550,691	\$490,799
HOME	To be used for: Tenant based rental assistance, homebuyer purchase assistance, a CHDO's lease/resale of a unit to income eligible households and rental rehabilitation/new construction.	\$7,634,078	\$2,730,577
	TOTAL	\$21,323,268	\$7,986,349

** Total Funds Available includes present fiscal year funds and prior year(s) rollover.

Table 3 – Entitlement Grants Resources

FY 2016-2017 Other Federal Resources Received

Program	Description	Total Funds Available	Total Funds Expended
HHA Continuum of Care	Administered by Homeless and Housing Alliance (HHA) to deliver a comprehensive and coordinated continuum of services for homeless individuals and families.	\$4,961,148	\$4,946,944

Program	Description	Total Funds Available	Total Funds Expended
EECBG	The Energy Loan Fund is a source of financing which addresses economic development activities for energy improvements to existing buildings.	\$44,413	\$12,065.00
EFSP	The Emergency Food and Shelter Program meets the needs of hungry and homeless people by providing funds for food and shelter.	\$291,427	\$291,427
EPA BRLF	The Brownfields Revolving Loan Fund Program provides funds for the cleanup of contaminated properties in order to create employment opportunities, and revitalize the communities.	\$1,010,740	\$229,829
PHAs	For specific amounts by housing authority and descriptions of the use of funding, see CR-30 Public Housing.	\$41,291,963	\$41,155,817
Ryan White and MAI*	Provides health care and service needs of people living with HIV disease and their families.	\$7,642,142	\$7,555,132
Section 108	A source of financing for the economic development, housing rehabilitation, public facilities rehab, construction or installation for the benefit of low- to moderate-income persons, or to aid in the prevention of slums.	\$10,589,278	\$1,230,174
Section 108 Avenue A	A source of financing for the economic development, housing rehabilitation, public facilities rehab, construction or installation for the benefit of low- to moderate-income persons, or to aid in the prevention of slums. These funds focus on projects located in Belle Glade.	\$60,275	\$59,381
USDA IRP	The Intermediary Relending Program provides funding for economic and community development activities to alleviate poverty, increase economic activity and employment in disadvantaged rural communities.	\$1,080,345	\$26,166
	TOTAL	\$66,971,731	\$55,506,935

Table 4 – Other Federal Resources Received

* Ryan White Program fiscal year runs from March 1st to February 28th.

FY 2016-2017 – Resources Available from Prior Fiscal Cycles

Program	Description	Total Funds Available	Total Funds Expended
NSP-1	Program addressed the problem of abandoned and foreclosed properties in targeted areas caused by the recent recession.	\$2,145,782	\$77,127
NSP-2	Second phase of program addressed the problem of abandoned and foreclosed properties in targeted areas caused by the recent recession.	\$76,127	\$76,127
NSP-3	Third phase of program addressed the problem of foreclosed and abandoned properties in designated target areas.	\$173,121	\$26,116
	TOTAL	\$2,697,686	\$179,369

Table 5 – Resources Received from Prior Fiscal Cycles

FY 2016-2017 – Local and State Resources

Program	Description	Total Funds Available	Total Funds Expended
FAA	Financially Assisted Agencies (FAA) is a locally funded program to provide financial assistance to community-based organizations providing human services.	\$12,132,220	\$11,565,066
PBC Housing Finance Authority	The HFA issues tax exempt bonds and revolving construction loans to finance the development of affordable housing, a Mortgage Credit Certificate Program, and a Single Family Mortgage Program for first time homebuyers.	\$61,332,894	\$61,332,894
Economic Development Incentive	Provides funding for activities that promote long-term economic growth and diversification of the local economy and job creation.	\$4,953,076	\$2,470,735
UHT	Universal Housing Trust Fund created by the County to promote affordable housing.	\$38,400	\$38,400
SHIP	State funded program directed at financial assistance to first-time homebuyers, owner-occupied emergency rehabilitation, rental assistance, and rehabilitation/new construction of rental units.	\$6,848,199	\$4,770,379
	TOTAL	\$85,304,789	\$80,177,474

Table 6 – Local and State Resources

Identify the geographic distribution and location of investments

The table below shows the location of investments under the CDBG Program.

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
City of Belle Glade	2.0	7.9	Lakeshore Civic Center renovation and Code Enforcement activities
City of Greenacres	2.1	2.3	Flemings, Jennings, Perry and Martin Aves. storm water drainage renovation
Town of Lake Park	0.5	0.0	Work in progress on Kelsey and Lakeshore Park projects
City of Lake Worth	4.4	6.2	11 th Ave. South Greenway construction, Osborne Park Pavilion construction and Domino Park construction
Town of Lantana	6.0	0.8	N. Broadway sidewalk construction
Town of Mangonia Park	0.1	0.0	Work in progress on Addie L. Greene Park improvements

City of Pahokee	0.1	13.4	Old Pahokee High School Gymnasium renovations and Code Enforcement Activities
Village of Palm Springs	1.0	1.7	Davis Road pedestrian bridge replacement
City of Riviera Beach	2.0	2.7	W.18 th – 22 nd Street improvements and Old Dixie Highway reconstruction
City of South Bay	0.1	0.1	Code Enforcement Activities
CDFI Investment	1.3	1.3	CDFI provided microloans and counseling services to small businesses
TOTALS	19.6	36.4	

Table 7 – Identify the geographic distribution and location of investments

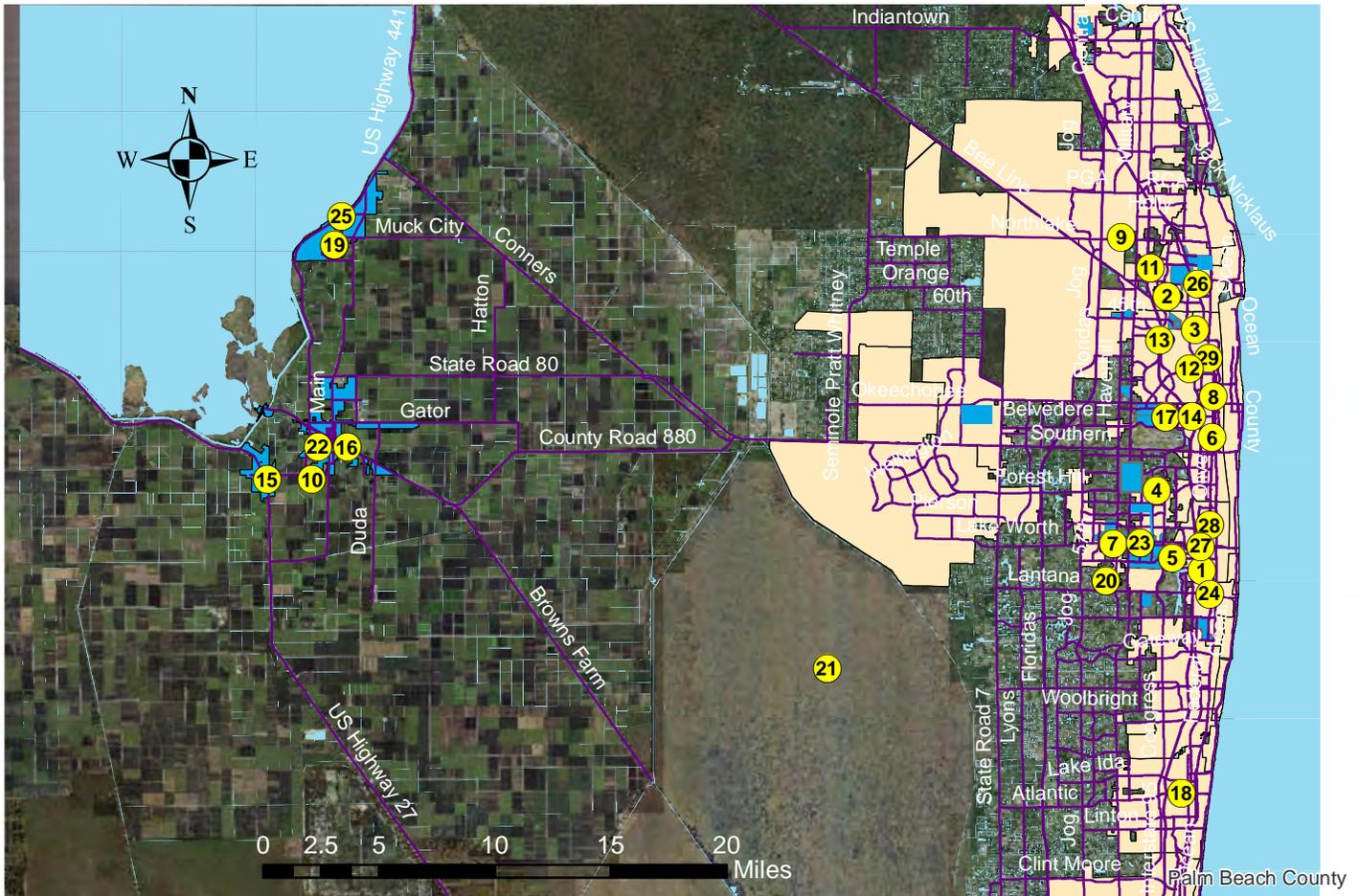
Narrative

During FY 2016-2017, Palm Beach County expended funds amounting to 36.4% of its FY 2016-2017 CDBG allocation to provide code enforcement services or complete capital improvement projects in eleven areas that were identified under the FY 2015-2020 Consolidated Plan as CDBG Target Areas. Ten of the activities were located within the boundaries of municipalities and one was within a community development financial institution (CDFI) Investment Area in Palm Beach County. The identified target areas are characterized by high concentrations of low and moderate income persons, concentrations of residential structures in need of rehabilitation or demolition, and an identified need for capital improvements (see above table).

The following map shows locations of all CDBG funded activities completed in FY 2016-2017.



PALM BEACH COUNTY COMPLETED PROJECTS AND ACTIVITIES FY 2016-2017



CDBG Program Completed Activities

1. City of Lake Worth - Osborne Park Pavilion construction*
2. City of Riviera Beach - W. 18th - 22nd Street improvements*
3. Senator Philip D. Lewis Center
4. Children's Home Society
5. Children's Place at HomeSafe
6. Coalition for Independent Living Options
7. Healthy Mothers/Healthy Babies
8. Legal Aid Society
9. Place of Hope
10. Redlands Christian Migrant Association
11. Seagull Industries
12. Sickie Cell Foundation
13. Urban League of Palm Beach County
14. Vita Nova, Inc.
15. City of South Bay - Code Enforcement*
16. City of Belle Glade - Code Enforcement*
17. Center for Economic Opportunity
18. Center for Technology, Enterprise and Development
19. City of Pahokee - Code Enforcement*
20. City of Greenacres - Stormwater Drainage improvements*
21. Aid to Victims of Domestic Abuse (confidential location)
22. City of Belle Glade - Lakeshore Civic Center*
23. Village of Palm Springs - Davis Rd Pedestrian Bridge replacement*
24. Town of Lantana - N. Broadway sidewalks*
25. City of Pahokee - Old Pahokee High School Gym improvements*
26. PBC Engineering - Old Dixie Highway improvements*
27. City of Lake Worth - 11th Ave. S Greenway construction*
28. City of Lake Worth - Tropical Ave. and Barton Rd. construction
29. Program REACH Family Emergency Shelter

① Completed CDBG Program Activities

Major Roads

CDBG Target Areas

Municipal Boundaries

***** CDBG Target Area

PBC Dept. of Housing and Economic Sustainability - November 2017

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

For FY 2016-2017, Palm Beach County utilized HOME, SHIP and ESG funding to leverage \$11,382,201 in funding from private and public sources. A summary of the amount of funds expended by Palm Beach County under the three programs and the amount of the funds leveraged is shown on the table below.

Program / Activity	Leveraging Source	Expenditure Under Program	Leveraged Amount
HOME	Private-sector contributions, private financing, local and in-kind contributions.	\$3,795,409	\$4,662,683
SHIP	Private-sector mortgages & public funds	\$1,830,660	\$2,641,977
ESG	Private-sector, Pubic & Non-profit Funds	\$522,049	\$4,077,541
Total		\$6,148,118	\$11,382,201

Table 8 – Leveraging

Fiscal Year Summary – HOME Match	
1. Excess match from prior Federal fiscal year	\$697,005
2. Match contributed during current Federal fiscal year	\$345,905
3 .Total match available for current Federal fiscal year (Line 1 plus Line 2)	\$1,024,910
4. Match liability for current Federal fiscal year	\$114,956
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	\$927,954

Table 9 – Fiscal Year Summary - HOME Match Report

Match Contribution for the Federal Fiscal Year									
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match	
		0	0	0	0	0	0	0	

Table 10 – Match Contribution for the Federal Fiscal Year

HOME MBE/WBE report

Program Income – Enter the program amounts for the reporting period			
Balance on hand at beginning of reporting period	Amount received during reporting period	Total amount expended during reporting period	Amount expended for TBRA
\$ 0	\$ 751,760	\$ 0	\$ 0
			Balance on hand at end of reporting period
			\$ 751,760

Table 11 – Program Income

Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period						
	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Contracts						
Number	3	0	0	0	0	3
Dollar Amount	\$2,306,453	0	0	0	0	\$2,306,453
Sub-Contracts						
Number	51	0	1	0	8	42
Dollar Amount	\$3,932,286	0	\$91,120	0	\$1,366,916	\$2,474,250
	Total	Women Business Enterprises	Male			

Contracts			
Number	3	0	3
Dollar Amount	\$2,306,453	0	\$2,306,453
Sub-Contracts			
Number	51	4	47
Dollar Amount		\$352,873	\$3,579,413

Table 12 - Minority Business and Women Business Enterprises

Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted

	Total	Minority Property Owners				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0

Table 13 – Minority Owners of Rental Property

Relocation and Real Property Acquisition – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition

	Number	Cost
Parcels Acquired	0	0
Businesses Displaced	0	0
Nonprofit Organizations Displaced	0	0
Households Temporarily Relocated, not Displaced	0	0

Households Displaced	Total	Minority Property Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Cost	0	0	0	0	0	0

Table 14 – Relocation and Real Property Acquisition

The remainder of this page is left blank intentionally

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	102	729
Number of Non-Homeless households to be provided affordable housing units	136	298
Number of Special-Needs households to be provided affordable housing units	11	6
Total	249	1,033

Table 15 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	152	898
Number of households supported through The Production of New Units	6	14
Number of households supported through Rehab of Existing Units	49	33
Number of households supported through Acquisition of Existing Units	42	88
Total	249	1,033

Table 16 – Number of Households Supported

During FY 2016-2017, funding from CDBG, ESG, HOME, SHIP, and Public Housing Authority Programs were utilized to acquire, rehabilitate or preserve and to offer rental assistance to 1,033 households. Of the total units assisted, 898 renter households were provided with rental assistance, and 135 owner households were supported through either the production of new units (14 households); the rehabilitation of existing units (33 households); or the acquisition of existing units (88 households).

Of the overall number of beneficiaries assisted, 71% were homeless households and, 29% were non-homeless households, including 0.6% special needs households.

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

The County surpassed its annual action plan projection of 249 by providing affordable housing to 1,033 households. This is largely due to programs that assisted more households than was initially projected. It was anticipated that the SHIP Purchase Assistance Program would assist 29 households but that

number increased by 31 to 60 households; The HOME Purchase Assistance Program was not anticipated to provide assistance to households but provided assistance to 11 households. Rapid Re-Housing Program, implemented by the County’s Department of Human Services, assisted 312 more households than the initial 20 projected in the Action Plan. The SHIP Rental Housing Entry Assistance Program anticipated providing rental assistance to 82 households but exceeded that expectation by providing assistance to an additional 315 households.

Discuss how these outcomes will impact future annual action plans.

FY 2016-2017 marks the second year of Palm Beach County’s 2015-2020 Consolidated Plan. Housing accomplishments for the year totaled 1,033 units/households assisted which surpassed the anticipated 249 units/households assisted. The one specific area where the County failed to meet its target was the construction/rehabilitation of rental units under the HOME and SHIP Developer Rental Programs. The County has awarded contracts under both Programs for development of these units. It is anticipated that units under these programs will come on-stream during fiscal year 2017-2018; as constructions are now under way. It is also anticipated that over the remaining three years, the County will exceed the overall housing goals as outlined in the Five Year Consolidated Plan.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual	ESG Actual
Extremely Low-income	0	82	332
Low-income	1	315	0
Moderate-income	0	0	0
Total	1	397	332

Table 17 – Number of Households Served

Provide a summary of the efforts to address “worst case needs”, and progress in meeting the needs of persons with disabilities. (worst case housing needs are defined as low-income renter households who pay more than half of their income for rent, live in seriously substandard housing, which includes homeless people, or people that have been involuntarily displaced The needs of persons with disability do not include beds in nursing homes or other service-centered facilities).

During FY 2016-2017 the County's population comprised of 164,229 renter households of which 52,693 (31%) were 50% or more cost burdened. The County also had 162,219 households with disabilities, 1,607 homeless individuals and 1,467 homeless families with children. Approximately 39,929 housing units (1.7% of the County's total housing stock) were categorized as substandard.

During the year, the County continued its efforts to address worse case housing needs in the following manner:

Renters who are more than 50% cost burdened

Eight hundred and ninety-eight (898) households were provided with rental assistance and Rapid Re-housing Assistance, these included, among others: 332 assisted under the ESG Program; 169 under the SHIP Rental Re-entry Program; and 397 under the HOME funded Tenant-Based Rental Assistance Program.

Substandard Housing

Thirty-two (32) homes which required rehabilitation were refurbished during the year. One (1) rehabilitation was completed under the CDBG Program; one (1) under the Universal Housing Trust (UHT); and the remaining 30 rehabilitations under the SHIP Program.

Households with Disabilities

The County had projected providing housing assistance to 10 special needs households. However, this target was surpassed as during the year 38 special needs households were assisted through homeownership, rehabilitation, rental assistance or utility connection under the SHIP and CDBG Program.

Homeless Individuals

In order to address the plight of homeless persons especially those living in substandard housing, the County assisted 332 households who were at risk of becoming homeless during the year with rental and/or utility assistance. Funds were provided under the Emergency Food and Shelter Program and a State sponsored Challenge Grant.

Narrative Information

Seven hundred thirty (730) persons were served under CDBG, HOME and ESG programs during the fiscal year. One (1) homeowner received assistance under CDBG housing rehabilitation programs; and 397 individuals were assisted under HOME through the Tenant Based Rental Program and 332 homeless individuals were assisted with tenant base rental under the ESG program.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

The Service Prioritization Decision Assistance Tool (SPDAT) is the approved assessment tool that is used during the outreach process to assess homeless individuals'/families' needs in order to provide referrals to the appropriate housing and support services. The tool prioritizes who to serve next and why, and identifies the areas in the person/family's life where support is necessary to avoid housing instability. The following actions were undertaken by the County and its partners during FY 2016-2017 to contact and educate the homeless unsheltered population and to assess their immediate needs:

- Palm Beach County's Homeless Outreach Teams (HOT) spearheaded the County's homeless outreach program. The teams patrolled places within the County where homeless persons congregated in an effort to develop relationships with them. These relationships lead to educating and engaging the individuals. During FY 2016-2017, the teams provided outreach to 3,400 individuals.
- The Senator Philip D. Lewis Center (Lewis Center), a 60 bed emergency facility, continued to serve as the point of access for homeless services in Palm Beach County. Homeless individuals and families are referred to the Lewis Center from the County's HOT Team as well as law enforcement. For FY 2016-2017, a total of 2665 persons were navigated through the Center.
- The Homeless Coalition coordinated 3 Project Homeless Connects during the fiscal year. Over 400 homeless or at risk of being homeless individuals attended these events. Attendees were able to receive haircuts, toiletries, groceries, bicycles, clothing and other related items during these events. An average of 22 homeless service providers attended each Project Homeless Connect and showcased their services.
- Palm Beach County conducted the 2017 Homeless Point-In-Time (PIT) Count in January 2017. During the 24 hour period, 1,607 homeless persons were counted. This represented an increase of 11.5% from the previous 2015 PIT. The sub populations that showed an increase in homeless populations were seniors and unaccompanied youth.

Addressing the emergency shelter and transitional housing needs of homeless persons

During FY 2016-2017, the County addressed the need for emergency and transitional shelters by providing interim housing services to homeless persons and families. These facilities provided shelter and services to homeless single men and women, families, single parents with children, victims of domestic violence, homeless veterans, unaccompanied youth, and the chronic homeless.

The following activities were undertaken during the year:

- The Lewis Center served as the single point of entry for the homeless population to access services. The Center's 60 beds were used to accommodate homeless single men and women who were eligible for services but could not be immediately placed in other housing situations. Approximately \$508,610 of CDBG funds was allocated to assist with the operational costs of the facility. During FY 2016-17, 524 single persons received emergency shelter through the Lewis Center and 116 families received motel vouchers.
- Breaking Bread, Breaking Barriers is a meal project sponsored by the Homeless Coalition. Local businesses, church groups, and private donors hosted and/or served meals to homeless individuals that resided at the Lewis Center. This program provided 12,000 meals to the Lewis Center residents.
- The County awarded \$257,320 of ESG funding to four non-profit agencies that provided emergency shelter or transitional housing to the homeless population. During the past fiscal year 1031 persons were provided with shelter utilizing ESG funding.
- Palm Beach County awarded \$29,854 of CDBG funds to two agencies that provided emergency shelter/transitional housing to 42 persons and provided \$20,441 CDBG funding to 1 agency that provided shelter to 26 domestic abuse victims.
- Two agencies received \$473,515 funding under the Financially Assisted Agencies (FAA) that provided emergency/transitional shelter to 107 individuals.
- \$487,155 of FAA program funds were used to support four agencies that provided shelter and support services to 386 victims of domestic abuse.
- Palm Beach County finalized the purchase of a 19 unit emergency family shelter and contracted with a non-profit provider to operate the facility. The County provided \$140,000 of CDBG funding to assist with the operational costs of the facility. During FY 2016-2017, this facility provided shelter for 76 households.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

The following activities were undertaken during the past fiscal year to help low-income individuals and families avoid becoming homeless:

- Challenge Grant funding of \$75,000 from the Florida Department of Children and Families (DCF) was used to provide homeless prevention services to 51 households with emergency rental/utility assistance.
- A Travelers Aid Program provided relocation assistance to 397 homeless families/individuals who became stranded and enabled them return to their out of town families.
- \$136,782 of Financially Assisted Agencies (FAA) funding was awarded to one agency to

operate a Housing Stability Program for families who earned less than 50% of the Area Median Income, homeless, or at imminent risk of becoming homeless. During FY 2016-17 this program provided financial assistance and comprehensive support services to 155 individuals to prevent them from becoming homeless.

- Palm Beach County Division of Human Services utilized \$291,427 of Emergency Food and Shelter (EFS) Program grant funds to provide homeless prevention services in the form of motel vouchers, emergency rent and/or utility payments to County residents who were threatened with becoming homeless. Services were provided to 292 households during the past fiscal year.
- Palm Beach County utilized State Housing Initiatives Partnership (SHIP) funds to implement a Rental Housing Re-Entry Assistance Program targeted to the at-risk of homelessness population. The program, which provided financial assistance to eligible extremely-low, very low, and low income households to pay for rental security deposits, utility deposits, and connection fees, assisted 169 households during FY 2016-2017.
- Palm Beach County provided Home Investment Partnership (HOME) funding to operate a Tenant Based Rental Housing Program. This program provided financial assistance for rental deposits and monthly rental subsidies, and 397 persons received assistance during the year.
- The County provided funding for a Job Training and Employment Program for homeless individuals, under which participants received job training, education, job coaching and assistance in securing and maintaining employment. Some 117 persons participated during the year.
- CDBG funds were used to provide shelter and life skills training to 25 young adults who had aged out of the state's foster care system.
- A Reentry Task Force was established. Its mission is to implement comprehensive re-entry services to ex-offenders. Services include case management and housing assistance.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

The following activities were undertaken during the past fiscal year to assist the homeless population transition into affordable housing:

- The SMART (Support, Marketing, Assistance, Rental, Tenant) campaign was launched by the County to recruit potential landlords to a database and to match them with homeless individuals and families in search of housing. Clients housed under this program were provided with deposits and monthly rental assistance which varied in length and amount based on the renter's needs. Each tenant was assigned a case manager who in turn was the landlord's point of

contact. The SMART Program recruited 91 landlords during the year..

- The County hired a full time Housing Specialist to locate affordable rental housing for the homeless population. During the past fiscal year, 112 housing requests were submitted and 68 placements were made.
- The Homeless Coalition sponsored the Creating Housing Opportunities program which paid for the 1st/last month rent and security deposits for those individuals and families moving from permanent supportive, transitional housing, interim housing into independent housing. During the past fiscal year, this program assisted 221 persons to move into permanent housing.
- The County awarded \$171,547 of ESG funding that supported a Rapid Re-housing Program for families that was based at the Lewis Center. The financial assistance included security deposits, rental assistance, utility deposits and utility assistance. A total of 332 individuals were served under this program.
- Twelve permanent supportive housing projects were provided with \$4,207,346 of CoC funding. A total of 605 special needs individuals received housing under these programs during FY 2016-2017.
- The County allocated \$10,917 of CDBG funding to an agency that provided shelter and life skills training to 25 young adults who had aged out of the foster care system.
- Under the FAA program, the County provided \$337,708 to assist 3 agencies with the operational costs of permanent supportive housing for 208 individuals, \$243,312 to 1 agency that provided residential group home services to 31 special needs persons and \$61,200 to 1 agency that provided 28 households with safe and affordable housing while pursuing increased financial stability and homeownership.
- A Safe-House Rapid Re-housing Program for victims of domestic violence received \$346,240 of CoC funding during the past fiscal year and 38 households were successfully re-housed.
- The County allocated \$245,809 of CoC funding to implement a Rapid Re-housing project that targets families with heads of household ages 18 to 24 experiencing homelessness.
- Home Investment Partnership (HOME) funding was used to operate a Tenant Based Rental Assistance Program. 397 individuals received assistance under this program.
- The Homeless Coalition continued to offer the “Keeping Families and Pets Together” program. This program, funded through the Banfield Charitable Trust, pays for pet deposits for individuals/families who are moving into permanent housing.

CR-30 - Public Housing 91.220(h); 91.320(j)

Public Housing Authorities within the Palm Beach County (PBC) Urban County Program jurisdiction which receive HUD funding are Pahokee Housing Authority (PHA) and Palm Beach County Housing Authority (PBCHA). These agencies received a combined total of \$38,443,750 in funding during FY 2016-2017. The PHA and PBCHA administered a combined 1,974 Section 8 Housing Choice Vouchers. A total of 954 public housing units are operated by these agencies. Belle Glade Housing Authority (BGHA) is administered and funded by the U.S. Department of Agriculture's (USDA) Rural Development Rental Assistance Program and therefore, is not reviewed under the same guidelines as the HUD funded HAS. BGHA provides farm labor housing, and operates 714 units, exclusively to farmworkers and their families.

Actions taken to address the needs of public housing

Pahokee Housing Authority (PHA)

PHA reported the continuing success of the following initiatives and services:

- Housing Trust Group, a Co-Developer, was awarded a Preservation Grant for \$12.1 million to substantially rehabilitate 129 existing public housing units at Padgett Island Homes and Fremd Village
- Submittal of an Elderly Designation Plan which will slate 80% of rehabilitated units at Padgett Island Homes, and Fremd Village as elderly, to accommodate the population growth of this demographic
- Design, development and construction of one duplex consisting of two, one-bedroom units at McClure Village. The duplex will be completed by December 2017 and is funded with a Replacement Housing Factor (RHF) grant from HUD
- The TBRA program funded by FHFC provided assistance to 25 low-income families
- Administration of the Section 8 Housing Choice Vouchers (HCV) program provided rental assistance to 76 low income families
- PHA in collaboration with Veterans Affairs (VA) has provided housing assistance to 10 disabled veterans with funding from the HUD Veterans Affairs Supportive Housing (VASH) program

Palm Beach County Housing Authority (PBCHA)

The following activities were undertaken to address on-going strategies:

- New South Bay Villas Phase 2 housing project is currently underway and when complete will provide 131 units of affordable housing in South Bay
- Rehabilitation of Covenant Villas in Belle Glade is underway and will provide 144 affordable housing units
- PBCHA has expanded its local preference as part of recent policy revisions to the housing authority's public housing and Housing Choice Voucher (HCV) policies
- PBCHA continued administering the Family Self-Sufficiency (FSS) grant and the FSS program for the Public Housing and HCV residents

- PBCHA continued its collaboration with PBSO to preserve public safety and to provide security at all its locations as well as providing educational and enriching activities at their communities
- PBCHA actively pursued grants and other funding opportunities to expand housing stock within its jurisdiction

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

Pahokee Housing Authority (PHA)

- PHA has an active Resident Advisory Board consisting of five members representing the entire tenant body by participating in setting goals and objectives for the Authority.
- A resident of the housing authority serves as Chairman on PHA's Board of Commissioners, this service provides insight into the participation required in formulating agency policies.
- PHA launched a new website in 2016, *Pahokee-housing.org*, to bring public awareness of their programs, events, networking and available services.
- Collaboration continued with agencies such as Clearpoint Credit Counseling Solutions, the Prosperity Center, PBC HES and PNC Bank. These partnerships provide numerous supportive services aimed at assisting residents with credit repair and readiness training, skill building, employment assistance, on-the-job and job readiness training, health education programs, crime prevention programs, and child-care services for residents seeking education and professional development.
- 50 participants were guided towards self-sufficiency under the Residents Opportunities and Self-Sufficiency (ROSS) program with 15 residents obtaining employment through ROSS support.
- Section 3 participation is strongly encouraged by contractors who receive federally funded contracts through PHA.

Palm Beach County Housing Authority (PBCHA)

- PBCHA continued administering the FSS for public housing residents and HCV participants. FSS Coordinators are assisted by Coordinating Committee Members to assess client needs and bridge the gap by providing financial counseling and homeownership seminars.
- A Resident Commissioner is represented on the Board of Commissioners and is encouraged to provide comments and suggestions regarding policy and program changes. All residents are encouraged to attend monthly or quarterly meetings to address policies, management issues and promote resident concerns for their community.
- A monthly newsletter published by PBCHA informs residents of programs and services available locally and nationally.

Actions taken to provide assistance to troubled PHAs

Pahokee Housing Authority (PHA)

Pahokee Housing Authority achieved a High Performer rating from the U.S. Department of HUD for both its Public Housing and Section 8 Housing Choice Voucher programs.

Palm Beach County Housing Authority (PBCHA)

PBCHA was designated a High Performer for the Public Housing Program.

The remainder of this page is left blank intentionally.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

The following actions/activities were taken during the year to remove barriers to affordable housing and to increase the provision of affordable housing units ensuring their availability to residents of Palm Beach County.

- Implementation of the Workforce Housing Program, a mandatory (inclusionary zoning) program, which provides for the development of workforce housing units (60% - 140% AMI) in new residential developments.
- The Affordable Housing Program provides bonus incentives and TPS migration flexibility to traffic standards for new residential developments in unincorporated Palm Beach County that target incomes of 30% and below the Area Medium Income.
- The Impact Fee Ordinance minimizes impact fees for smaller, more affordable homes, by calculating the fee on the total square footage of the house.
- The Impact Fee Assistance Program utilizes investment earnings generated by impact fees towards the payment of road impact fees for eligible affordable housing projects for households at or below 140% of area median income.
- The Evaluation and Appraisal Report of the Future Land Use and Housing Elements in the County's Comprehensive Plan addresses and proposes solutions to identified barriers to the provision of affordable housing.
- Zero Lot Line Developments allows affordable housing developers to reduce costs by utilizing less land to develop housing.
- Accessory Affordable Housing in the "INST" Land Use Category allows non-profits and other community based organizations to develop housing for very-low and/or low-income households and special needs populations, on land that has been set aside for public and/or governmental use but which ordinarily has no specific residential density.
- The One-Stop Permit Process lessens the time required for developers to acquire necessary building permits, reducing interest costs to developers of affordable housing.
- The Deferred Payment Program reduces the financial impact of hooking up to newly expanded or constructed public water and sewer systems by allowing the fees to be paid back over a period of 20 years.
- The Municipal Services Taxing Unit allows assessments for infrastructure improvements up to a period of 20 years to reduce the financial impact on property owners, contributing to the affordability of housing in the County.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

Palm Beach County undertook the following activities during FY2016-2017 to address and alleviate the housing and non-housing community development needs faced by the underserved population.

Housing

- A Palm Beach County Housing Summit 2017 was held May 2017 to identify and garner support for a framework to make housing attainable to all income levels.
- The County authorized the re-use of 1.3 acres of County property for the development of approximately 20 small lot transitional housing units.
- The County issued three (3) Certifications of Consistency for federal and state grants intended to assist the underserved population.
- To date, 1,685 units have been approved under the County's mandatory Workforce Housing Program (WHP). Currently, some 754 rental units have been constructed and 116 of the total number of homeowner units constructed are being marketed to qualified households.
- \$6,848,199 in SHIP funds was made available to eligible households for first and second mortgages, veterans for homeownership and preservation, housing rehabilitations, utility connection, developer rental assistance and homeless prevention. Priority was given to persons with developmental disabilities, disabled persons, veterans and the elderly frail above all other eligible income groups.
- HOME funds assisted 14 eligible households with purchase assistance and second mortgages. HOME also funded a tenant based rental assistance program benefitting 397 households.

Homeless

- The Continuum of Care provided a comprehensive and coordinated continuum of services for homeless individuals and families including transitional housing, permanent supportive housing; a rental assistance program for the homeless; childcare; employment assistance; life skills training; case management and supportive services appropriate to homeless individuals and families.
- The ESG Program assisted approximately 1,363 unduplicated individuals who were homeless or at risk of becoming homeless.
- The CDBG Program provided homeless assistance to an estimated 2,736 unduplicated individuals and households.
- The Division of Human Services used Ryan White Part A, FAA and EFSP to assist persons at risk of homelessness.
- The Homeless Coalition of Palm Beach County, Inc. formally aligned with the Homeless Advisory Board through a Memorandum of Agreement to streamline the resources available to the homeless community resulting in a reduction of duplicated services.
- The Client Management Information System (CMIS), a database of homeless persons and services, allows for sharing of information which reduced the incidences of duplication of services.

Non-Homeless Special Needs

- HES provided "Certifications of Consistency with the Consolidated Plan" to agencies, County

departments and service providers seeking funds address the needs of non-homeless persons with special needs.

- The Department of Community Services continued to allocate Ryan White Title I funds to agencies that provide supportive services to persons with HIV/AIDS and their families.
- CDBG funds assisted the Coalition for Independent Living Options and Seagull Industries for the Disabled, to provide assistance to 147 persons with special needs.
- Forty-one (41) agencies received County Ad Valorem Funds totaling \$11,829,373 to assist 450 special needs clients.

Non-Housing Community Development

- The Water Utilities Dept. is on schedule to complete the replacement of the water/wastewater lines in the Glades with funds totaling \$25M from General revenues over a five year period.
- HES worked with the CCRT in certain low-income areas (lacking adequate physical, economic and social infrastructure) in unincorporated Palm Beach County.
- HES continued to partner with agencies, such as the Homeless Coalition of PBC, the Homeless Advisory Board, and the United Way.
- The County provided CDBG funding to two incubators and one CDFI to provide technical assistance to microenterprises and small businesses, in order to create jobs for predominantly by low and moderate income persons.
- The County continued implementation of the Section 108 Loan Program, Energy Loan Program, and Urban Job Tax Credit Programs, U.S. Dept. of Agriculture (USDA) Intermediary Relending Program (IRP) Loan and U.S. Environmental Protection Agency Brownfield Revolving Loan Fund. The programs are designed to assist businesses and create jobs for low and moderate income persons.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

HES and the Florida Department of Health - PBC (FDOH-PBC) Division of Environmental Public Health are the two agencies in the County which implement programs aimed at identifying and remediating lead-based paint (LBP) hazards.

During FY 2016-2017, HES undertook 10 LBP inspections. Four residences were determined to be lead free. Six residences identified as positive for lead in the bathrooms, and abatement activities will be scheduled during housing rehabilitation. HES will continue to provide households with LBP pamphlets which are prepared in coordination with EPA, HUD and the Consumer Product Safety Commission (CPSC).

During the year, FDOH-PBC, Division of Environmental Public Health conducted five (5) investigations which included household environmental assessments, sample collections, and analysis to determine the source of lead exposure. The same number of cases were reported and investigated by the Childhood Lead Poisoning surveillance unit. This included an environmental assessment of each household. The assessment process includes the provision of counseling and literature to a child's family to eliminate or reduce the accessibility and contact with lead hazards, and alleviate lead

exposure. Fourteen (14) community outreach meetings focusing on lead poisoning awareness, and health promotion/disease prevention, were conducted which resulted in 2,128 residents participating.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

According to the 2016 American Community Survey 1-Year Estimates, 178,288 persons, (12.3%) of the County's population (1,443,810), were below the federal poverty level. In order to reduce the number of persons currently living below the poverty level, Palm Beach County implemented a number of economic and social programs during the year:

- DES in its implementation of its HOME and CDBG Programs provided contract opportunities to four (4) Section 3 businesses.
- Under the Section 108 Loan Program, gap financing totaling \$1,595,507 was provided to four (4) businesses to create 55 jobs for low and moderate income persons. During the year, a total of 31 jobs were created for low to moderate income residents.
- One business incubator was provided \$226,000 in CDBG funds to create 18 jobs. A total of 18.5 full-time equivalent jobs were created of which: 11 (59%) were held by low and moderate income residents; four (4) resided in the Glades; 135 unduplicated small businesses received technical assistance and 61 workshops were held for 704 attendees countywide.
- A community development financial institution was provided CDBG funds totaling \$80,000 to provide technical assistance, CORE 4 training and credit builder loans/microloans to small businesses. The CDFI provided technical assistance to 52 unduplicated persons/businesses located in the CDFI Investment area, closed \$2,000 in credit builder loans and/or microloans to four (4) businesses, held four (4) Core 4 training workshops and created 6.5 full-time equivalent jobs for low and moderate income residents.
- The following economic development programs geared towards the creation/retention of jobs were implemented: the Ad Valorem Tax Exemption Program, Job Growth Incentive Grant Program, Film & Television Program, Urban Job Tax Credit Program, Palm Beach County Black Business Investment Corporation, USDA Intermediary Relending Program and EPA Brownfields Revolving Loan.
- The CareerSource Palm Beach County continued its operations at two Career Centers, helping persons of low- to moderate-income, the recently unemployed, and other job-seekers, to learn new skills. Job fairs and other events to place more people in the job market were held. In the Glades, the area with the highest poverty levels in the County, employment was secured for 1,274 low and moderate income clients.
- The County continues to work in conjunction with the Glades stakeholders on the implementation of the improvements identified in the capital improvement plans of the Glades Region Master Plan. These improvements will enhance the Glades communities' economic competitiveness, sustainable infrastructure, transportation choices, workforce training and housing in proximity to employment centers, inclusive of a planned multi-modal logistics center.
- The Farmworker Career Development Program provides migrant and seasonal farm workers the opportunity to achieve economic self-sufficiency through participation in educational, skills training and supportive services. The County received \$245,841 and served 96 farm workers.

- The Palm Beach County and Pahokee Housing Authorities used HUD's Family Self Sufficiency (FSS) Program funds totaling \$160,421 to assess client needs, provided financial counseling services and seminars and for 22 vouchers for at risk families.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

Through the cohesive coordination of services, Palm Beach County continues to see significant improvements in services provided to lower income residents, the homeless and individuals with special needs. Diversifying funding sources and service providers enhances our institutional structure. HES has undertaken the following during FY 2016-17:

- Completed the Urban County Qualification process which resulted in 29 municipalities participating with the County
- Actively coordinated with participating municipalities in the development of the annual action plan
- Coordinated and pursued closer working relationships with the State, County agencies, and municipalities in efforts to provide affordable housing to County residents
- Collaborated with financial institutions, to provide gap funding through Second Mortgages, to families to assist with homeownership
- Coordinated the 2016 Impact Fee Affordable Housing Program (IFAHAP) with OFMB and PZB Administration
- Worked with private for-profits and non-profits, CHDOs and private developers to provide affordable housing to benefit very-low, low- and moderate-income persons and families
- Partnered with Neighborhood Renaissance, Inc. (NRI), Habitat for Humanity South of PBC, Inc. and PBC Community Land Trust (CLT) to acquire and rehabilitate and/or construct affordable housing units
- Provided CDBG and ESG funding to 19 non-profit agencies to provide public services, homeless services, assistance to low and moderate income persons
- Collaborated with municipalities and a County department to complete 10 capital improvements projects
- The Homeless and Housing Alliance (HHA) coordinated the PBC Continuum of Care (CoC) application to HUD; County was awarded \$4,946,880 to fund 14 supportive housing projects, 12 permanent supportive housing projects, two (2) rapid re-housing projects for victims of domestic violence and youths, and one (1) Planning grant for \$147,485 which covers administrative costs
- Established various committees which manage the CoC and Emergency Solutions Grant requirements
- PBC held a Housing Summit in May 2017 inviting many municipalities, developers, Housing Authorities and non-profits to discuss housing that is attainable and sustainable, regulatory barriers that require revisions, and financing cost impacts
- Established and coordinate meetings with the CCRT and GTAC committees to promote revitalization, development and outreach in low and moderate income persons of the County.

Both committees include representation from county, municipalities, non-profit agencies and local stakeholders

- Continued to certify consistency with the Consolidated Plan (FY 2015-2020) for any housing-related activity seeking HUD funding; 8 certifications of consistency were issued

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

During FY 2016-2017, actions taken by the County to enhance coordination between housing and service providers included:

- Prior to formulating its Action Plan, HES encouraged potential service providers to provide input related to the needs to be addressed as well as the most effective way to address the identified needs. This early consultation allowed HES to become familiar with the funded agencies and their operational procedures prior to funding.
- The County conducted annual monitoring of all funded activities and required monthly progress reports on these activities. This coordination between County and subrecipients ensured seamless implementation of the activity and allowed for early identification of potential problems.
- HES had representation on various boards/committees that address homeless issues, housing issues, and the identification of areas lacking or having substandard infrastructure and public facilities. These include the Housing and Homeless Alliance, the Countywide Community Revitalization Team, Housing Leadership Council, Special Needs Advisory Coalition, Affordable Housing Collaborative, among others.
- Continued close liaison with the County's Department of Community Services in the implementation of the ESG Program and the HOME funded Tenant-Based Rental Assistance Program.
- HES continued its CHDO certification process and during FY 2016-2017 five (5) CHDO's were certified.

The actions noted above were major contributors to the successful implementation of the activities and programs carried out in FY 2016-2017. The need for radical change has not manifested, however, DES will continuously assess these actions to measure their continued effectiveness overtime.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

The Legal Aid Society of the Palm Beaches (LAS) and the PBC Office of Equal Opportunity (OEO) are two of several agencies which carry out fair housing education, outreach and enforcement in the County. In addition to its normal fair housing role, LAS received CDBG funding from Palm Beach County to investigate 28 fair housing complaints from residents and to conduct at least 5 outreach and education events. OEO is fully funded by the County to undertake fair housing activities. The chart below shows both organizations' activities related to reported incidences of fair housing violations based on basis and

issues. Note that in the case of OEO, there were 64 complaints but some of these involved multiple issues and multiple basis. Discrimination based on disability (59 or 55.0%) was most prevalent. The most prevalent issues were Discrimination in sale or rental (60 or 34.7%) and Denial of reasonable accommodation or modification (46 or 26.0%).

Complaint Basis and Issues					
Basis	LAS	OEO	Issues	LAS	OEO
Disability	21	38	Refusal to Rent	2	15
Race or Color	3	9	Discrimination/Sale or Rental	4	56
Gender Identity or Expression	0	0	Harassment	4	0
Sex	1	5	Denial reasonable accommodation /modification	17	29
Religion	0	3	Retaliation/coercion/intimidation	0	11
Age	0	0	Discriminate in financing	0	4
Familial status	0	10	Selective Code Enforcement	1	0
Sexual Orientation	0	4	Steering or make housing unavailable	0	13
Marital Status	0	0	Discriminatory Advertising	0	14
National Origin	3	6	Non-compliance with design or construction	0	2
Retaliation/Coercion/intimidation	0	4	Failure to meet senior housing exemption	0	1
Total	28	79		28	145

Table 18 – Complaint Basis and Issues

Efforts taken during the year by the Legal Aid Society and the Office of Equal Opportunity to address the incidences of fair housing discrimination and to educate people about their fair housing obligations and rights under the law are shown below:

Date	Event	Topic Addressed
6/9/2017	28 th Annual Community Association Law Seminar- PBC Bar Assoc.	Fair housing presentation to 70 teachers/studentss
5/8/2017	Career Day- Grove Elementary School	Fair Housing presentation to 21 attorneys
4/8/2017	Black Gold Jubilee- City of Belle Glade	Fair housing outreach to 10,000 persons
4/19/2017	Fair Housing Student/Essay Contest Winner Reception, WPB	Fair housing presentation to 50 people
3/25/2017	Pride Fest- Lake Worth	Fair housing outreach to 30,000 persons
3/14/2017	Renters and Home Buyers Workshop	Workshop at Davis Landings, a CLT owned property, aimed at renters and future home owners
2/25/2017	WPB/PBC Affordable Housing Collaborative	Conducted workshop focusing on homeownership. This was attended by 214 persons.
1/13/2017 to 1/29/2017	South Florida Fair, WPB	Fair housing outreach to 50,000 persons.
1/18/2017	West Palm Beach Housing Authority	Workshop for first-time homebuyer.
9/10/2016	National Federation for the Blind, WPB	Fair housing presentation to 50 people.
11/12/16	Urban League of Palm Beach County Event	Workshop for first-time homebuyers.

Date	Event	Topic Addressed
10/19/2016	West Palm Beach Housing Authority	Workshop for first-time homebuyers.

Table 19 – Fair Housing Events

The remainder of this page is left blank intentionally

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

HES monitoring strategies for the CDBG, NSP and DRI programs are outlined in its Monitoring Handbook. The monitoring strategies for the HOME Program are documented in a Monitoring PPM and the outcome from FY 2017-18 monitoring is documented under CR 50. The Department of Community Services is responsible for monitoring activities funded under the ESG Program.

The Monitoring Handbook establishes standards and provides guidance for monitoring of the HES Programs. The monitoring aims to:

- Ensure the efficient undertaking of all activities and projects funded and ensure compliance with applicable regulations.
- Help subrecipients/developers to improve their capacity and capability.
- Assure that compliance roles and responsibilities are clearly established across the subrecipient's/developer's system .
- Assure that subrecipients/developers have policies and an internal control system capable of ensuring compliance.
- Assure that auditing and monitoring systems are being used to measure compliance with regulations and policies throughout the organization.
- Report the implementation and effectiveness of the programmatic compliance program to the appropriate oversight agencies.

In order to determine the type of monitoring to be undertaken (in-depth, limited, on-site or desk monitoring), HES undertakes a risk analysis of all subrecipients/developers. The risk analysis process will involve a review of the following parameters: amount of funding received (\$2,500,000 triggers in-depth monitoring); organizational capacity; and other relevant information. The analysis is used to categorize subrecipients/developers activities as either high, medium, or low risk.

During FY 2016-2017, HES's Strategic Planning Section and the Financial Administration and Loan Servicing Section (FALS) undertook monitoring of all public services, code enforcement and economic development activities funded under the CDBG program. The monitoring was concentrated in the areas of national objective compliance, program management, financial management and other contractual requirements. The Sections in collaboration with the CIREIS Section also monitored 8 completed capital projects (5 remotely, 3 limited scope). The limited scope monitoring focused on national objective, financial management, fair housing/equal opportunity, and procurement (if applicable). The remote monitoring focused on national objective and financial management. HES made site visits to all activities

The County's Department of Community Services (DCS) administers the Emergency Solutions Grant (ESG) Program. DCS conducts a comprehensive monitoring of all ESG-funded activities at least annually. The monitoring ensures compliance with all applicable program regulations as outlined in the subrecipients' agreements with the County, including client eligibility and appropriate expenditure of ESG funds, among others. Written reports containing the results of the monitoring are submitted to HES following each subrecipient's monitoring. HES monitors the progress of project implementation through contact with DCS and through quarterly reports submitted by DCS.

To ensure compliance with minority business outreach requirements in the procurement of supplies, equipment, construction, or services, all agreements require the subrecipient to make a positive effort to utilize small and minority/women-owned businesses. HES reviews and approves subrecipients' procurement documents prior to issuance. HES Monitoring Handbook contains a checklist entitled Guide for Review of Procurement, which is completed by HES staff during its monitoring of capital projects or projects where procurement is necessary.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

Prior to submitting the Consolidated Annual Performance and Evaluation Report (CAPER) to HUD, the County, on December 3, 2017, published a public notice in the Palm Beach Post, a newspaper of general circulation advising of the availability of the draft CAPER and soliciting comments. The notice also advised the public of two public meetings on the draft CAPER: December 13, 2017 in Belle Glade, FL and December 14, 2017 in West Palm Beach, FL. The notice and draft CAPER were posted on the County's website (discover.pbcgov.org/hes). Citizens were provided a fifteen (15) day period to offer written comments, either by mail to the Department of Housing and Economic Sustainability (HES) at 100 Australian Avenue, Suite 500, West Palm Beach, FL, or electronically at hescomments@pbcgov.org.

Judges

continued from A1

ation areas included in the poll, which the Palm Beach County Bar Association conducts every two years. Most of the other attorneys who judged Sasser rated her as satisfactory.

While Sasser had the highest number of positive responses numerically, fellow civil circuit judge Joseph Marx had the highest percentage of positive ratings across the board, a distinction he has previously held as well while presiding over civil and criminal cases alike.

Under the poll's rules, each lawyer rates a judge as excellent, satisfactory or needs improvement. County court judges and magistrates also were rated.

Sasser, who has already broken barriers as the first Asian-American circuit judge in the state of Florida, said she's humbled to have received the positive feedback and hopes that her story serves as an example to other women, minorities and those just starting out in the U.S.

"I never expected a girl who started off in ESOL classes to have what I have now. It's beyond my wildest expectations," Sasser said. "If I can do it, anyone can. It takes hard work, dedication, and a little help. I want the next generation to know that they can do this, too."

Sasser, 47, attributes her record with local attorneys to the priority she gives to treating all litigants in her circuit civil division with kindness.

She was one of the judges with the best ratings for case-load management, along with others including Marx, civil circuit judges Cheryl Caracuzzo and Richard Oftedal, and felony circuit judges John Katrenakes, Glenn Kelley and Charles Burton.

All but three of the 118 people who evaluated Marx gave him good ratings for impartiality, although Marx has had a seemingly counter-intuitive approach of refusing at times to hold back his feelings.

Several years ago, when sentencing convicted pill mill king Jeff George, Marx exceeded even prosecutors' sentence recommendation of 15 years in prison, and wasn't shy about telling George that he would've given him even more than 20 years in prison had prosecutors not agreed to cap his sentence at that punishment in exchange for his cooperation.

In the sentencing of Paul Michael Merhige, who killed several members of his family in a Thanksgiving Day 2007 shooting, Marx sternly rebuked a grieving father, immediately tempered the admonishment by sharing personal lessons on over-

JUDGES WITH THE MOST EXCELLENT RATINGS

BY NUMBER		BY PERCENTAGE	
SASSER, Meenu	1,376	MARX, Joseph	84.96%
BLANC, Peter	1,106	SASSER, Meenu	80.85%
SMALL, Lisa	963	TICKTIN, Jessica	78.75%
TICKTIN, Jessica	920	VOLKER, Kirk	78.02%
MARX, Joseph	906	SCHER, Rosemarie	77.34%

JUDGES WITH THE MOST "NEEDS IMPROVEMENT" RATINGS

BY NUMBER		BY PERCENTAGE	
GOODMAN, Jaimie	563	GOODMAN, Jaimie	35.75%
BARKDULL III, Thomas	343	MILLER, Karen	29.15%
MILLER, Karen	244	BARKDULL III, Thomas	22.68%
FRENCH, David	206	ARTAU, Edward	17.09%
ARTAU, Edward	200	MARX, Krista	16.80%

ONLINE

See the Bar Association's complete 2017 Judicial Evaluation results, myPalmBeachPost.com/judges

coming grief from the murder of his first wife more than two decades ago, and then sentenced Merhige to life in prison – all in a single heart-felt speech that moved many in the courtroom to tears.

Honesty from the bench, Marx said, is an important part of making the system work.

"I'm surprised, I've had a lot of defendants tell me thank you, and I was sending them to prison," Marx said. "I think making people feel that they're heard is the best thing you can do."

While Marx, Sasser and others topped the recent poll, others were widely panned in the attorney's reviews. Circuit Judge Jaimie Goodman – who presides over family court and civil cases at the south county courthouse in Delray Beach – received among the lowest marks of all the judges evaluated. Of the 175 attorneys who evaluated him, the vast majority – 143 – said his judicial demeanor and attitude toward attorneys in his courtroom needed improvement. The majority of his evaluators also found him lacking in the part of the evaluation that assessed the ability of judges to make practical decisions and use common sense.

Goodman did not return calls to his office seeking comment on the ratings by attorneys who have appeared before him.

In one of several changes in judicial assignments that Chief Circuit Judge Krista Marx made recently, Goodman in January will move to West Palm Beach to oversee a civil court division at the main courthouse.

Burton, who will replace him in Delray Beach, was evaluated by less than half the number of attorneys who evaluated Goodman in the recent poll. But Burton receive a high percentage of top marks in the same areas

where Goodman received poor ratings and also received among the highest marks of all the judges across each of the nine areas included in the poll.

Sasser will take on the challenge of picking up Burton's criminal division.

The evaluation categories for the judges, hearing officers and magistrates rated in the poll are: knowledge and application of law, impartiality, diligence and preparedness, judicial demeanor, control of the courtroom, case management efficiency, punctuality and timeliness in issuing decisions, common sense, and enforcement of Standards of Professionalism.

Because the poll only evaluates local judges with at least one year of experience, the recently released results did not include evaluations of recently appointed judges or newly elected judges from the 2016 election season. That includes embattled County Judge Dana Santino, who is fighting to keep her job in the face of a recommendation to Florida's Supreme Court that she be removed from the bench because of campaign violations.

The Bar poll has received mixed reviews and been revamped over the years. One complaint is that judges are not evaluated by the same number of attorneys. And although lawyers who rate the judges are supposed to have had at least one trial or three hearings in front of each judge they evaluated during the past two years, not all lawyers follow those rules.

Circuit Judge Jeffrey Colbath for example, was rated by 81 attorneys even though he returned to the courtroom only this summer after several years of serving in an almost exclusively administrative capacity as the circuit's chief judge. Colbath acknowledged that

there was no way all of his evaluators could have met the requirements to evaluate him in the short time he has been back on the bench. Still, he points to the work that bar association members have done over the years to refine the polling, including the elimination of a numerical rank system, as evidence that it serves the purpose of giving him and his colleagues a measure of necessary feedback.

"It is imperfect," Colbath said. "But it really is still a valuable tool."

As chief judge, Colbath said he never talked to any of his colleagues in his official capacity about their individual poll results. The nature of the work judges do naturally brings fans and detractors, Colbath said, but he added that judges are wise to look for general trends in the results and consider avenues of improvement.

Even with her high ratings, Sasser also has encountered accusations of hostility, including one that led an appellate court to remove her from a tobacco case two years ago, the same year nearly 90 percent of attorneys who responded to the last poll gave her excellent ratings in judicial demeanor.

Sasser and Colbath were among four Palm Beach County circuit judges who recently applied for five federal court vacancies. None of the county's applicants, however, was selected for the short list of 10 nominees forwarded to Florida's two U.S. senators.

Sasser says she hopes the consistent positive feedback she has received will encourage other women and minorities who aspire to become judges.

"It's not about me; it's about helping the system, and I want to open doors for other people," she said. "And that's a passion for me, to help other women, to help other minorities succeed on the bench, because it has to be reflective of our society."

dduret@pbpost.com



• Sexy Lingerie • Men's Line
• Corsets • Stiletto Heels
• Plus Sizes • Novelties
• Custom Costume Designs

HOUS: Tues.-Friday 11-7 • Sat. 12-5

20% OFF ENTIRE PURCHASE
Offer Expires December 24th, 2017
Not valid with any other offer or on special orders.

Naughty or Nice

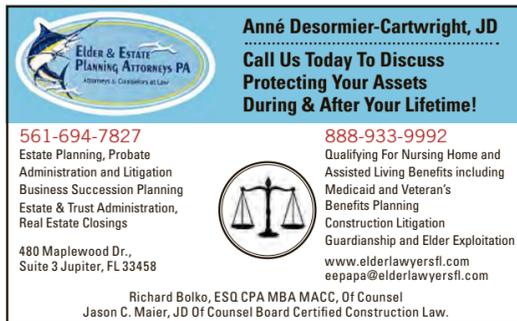
561-848-9122
3111 45th Street #15B
Village Square Shopping Center
NE corner of 45th st and Village Blvd



Rex & Rex We Clean & Repair Oriental Rugs!

Fine Rugs, Furniture & Decor
30-60% OFF
(561) 683-2000

309 Northlake Blvd, North Palm Beach
Hours: Mon-Sat 10-5pm; Sun Noon-4pm
www.rexandrex.com



Elder & Estate Planning Attorneys PA
Attorneys & Counselors at Law

561-694-7827
Estate Planning, Probate
Administration and Litigation
Business Succession Planning
Estate & Trust Administration,
Real Estate Closings

480 Maplewood Dr.,
Suite 3 Jupiter, FL 33458

888-933-9992
Qualifying For Nursing Home and
Assisted Living Benefits including
Medicaid and Veterans'
Benefits Planning
Construction Litigation
Guardianship and Elder Exploitation
www.elderlawyersfl.com
eeppa@elderlawyersfl.com

Richard Bolko, ESQ CPA MBA MACC, Of Counsel
Jason C. Maier, JD Of Counsel Board Certified Construction Law.



PALM BEACH COUNTY
DEPARTMENT OF HOUSING AND ECONOMIC SUSTAINABILITY
NOTICE OF PUBLIC MEETINGS

Palm Beach County Department of Housing and Economic Sustainability (HES) will host two public meetings to discuss the draft FY 2016-2017 Palm Beach County Consolidated Annual Performance and Evaluation Report (CAPER). This document reports on progress the County has made realizing the goals and objectives outlined in the Consolidated Plan (FY 2015-2020) and Action Plan (FY 2016-2017), with respect to the Community Development Block Grant, Emergency Solutions Grant, and HOME Investments Partnership Program, as well as other Federal and State funded programs. The public meetings will be held as follows:

Western Meeting
Date: Wednesday, December 13, 2017
Time: 10:30am
Location: Belle Glade Civic Center
725 NW 4th Street
Belle Glade, FL 33430

Eastern Meeting
Date: Thursday, December 14, 2017
Time: 10:00am
Location: Airport Center I
100 Australian Avenue, Suite 1-470
West Palm Beach, FL 33406

The draft CAPER is posted online at discover.pbccgov.org/hes and is available for review at the HES office located at 100 Australian Avenue, Suite 500, West Palm Beach, Monday through Friday from 8:00 a.m. to 5:00 p.m. HES will accept written comments on the draft CAPER over a 15 day period ending December 18, 2017. Comments should be addressed to Director, HES, 100 Australian Avenue, Suite 500, West Palm Beach, FL 33406 or via e-mail to hesccomments@pbccgov.org. The final document will be available to the public after December 31, 2017. Please visit our website at discover.pbccgov.org/hes for notification of any possible changes of meeting dates/times.

IN ACCORDANCE WITH THE PROVISIONS OF THE AMERICANS WITH DISABILITIES ACT (ADA), THIS AD CAN BE REQUESTED IN AN ALTERNATE FORMAT. AUXILIARY AIDS OR SERVICES FOR MEETINGS WILL BE PROVIDED UPON REQUEST, WITH AT LEAST THREE (3) DAYS NOTICE. PLEASE CONTACT HES AT (561) 233-3623.

Public: December 3, 2017

Now more than ever, the source matters.

The Palm Beach Post

ASTRONOMY

Supermoon to light sky Sunday

Associated Press

A bright treat will greet skygazers tonight.

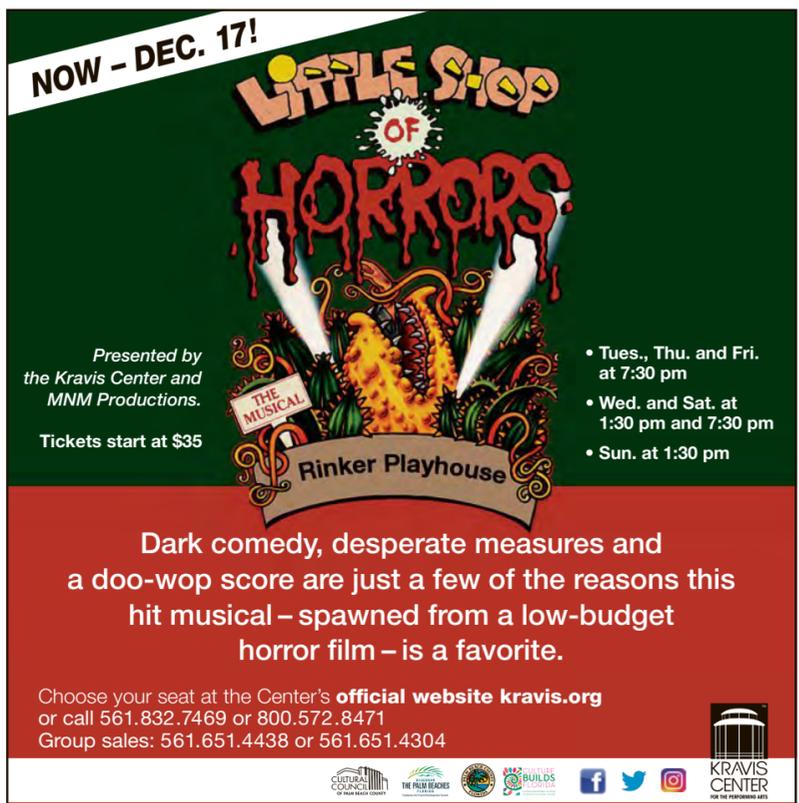
The first – and final – supermoon of 2017 will begin around 8 p.m. today and reach its perigee at 3:45 a.m. Monday. At that point the moon will be 222,135 miles away from Earth –

nearly 16,000 miles closer than it usually is during the year, Space.com reported.

It won't be quite as bright as the last supermoon Nov. 14, 2016, when the moon was closer to Earth than at any time in nearly 69 years. That kind of full moon won't be seen again from Earth until 2034, NASA says.

Still, Sunday's supermoon – a nonscientific term that refers to when a full moon coincides with its perigee, the point in its orbit when it makes its closest approach to Earth – should appear larger and brighter than usual.

The next supermoons are on Jan. 2 and Jan. 31.



NOW - DEC. 17!

LITTLE SHOP OF HORRORS

Presented by the Kravis Center and MINM Productions.

Tickets start at \$35

Rinker Playhouse

Dark comedy, desperate measures and a doo-wop score are just a few of the reasons this hit musical – spawned from a low-budget horror film – is a favorite.

Choose your seat at the Center's official website kravis.org or call 561.832.7469 or 800.572.8471
Group sales: 561.651.4438 or 561.651.4304

• Tues., Thu. and Fri. at 7:30 pm
• Wed. and Sat. at 1:30 pm and 7:30 pm
• Sun. at 1:30 pm



Take an extra **50%** Off the lowest ticketed price on every fabric in stock

THIS WEEK ONLY! Mon. - Sat. 12/4 - 12/9

*Damasks *Silks *Sheers *Velvets
*Cotton Prints *Toiles *Chintzes *Linens
*Upholsteries *Matelasse & More!

BOCA BARGOONS
Take an extra **\$50** off any new workroom order of \$400 or more

Still time to have decorating projects done by holidays!

Lake Park location only. Must present coupon to receive discount. Limit 1 per customer. Expires 12/9/17. PBP

BOCA BARGOONS
Of Lake Park Fabrics For Your Home

Lake Park 910 Federal Hwy. (561) 842-7444
Mon. - Sat. 10-5:30 Closed Sunday.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

Palm Beach County's goals and strategies, as outlined in the FY 2015-2020 Consolidated Plan, are in line with HUD's programmatic objectives of providing decent affordable housing, creating suitable living environments and expanding economic opportunities for low and moderate income residents of the County. Changes to goals and strategies made by the County during FY 2016-2017 included directing assistance to the operation of an emergency shelter to serve up to 80 homeless families, including CDBG funds for renovation of the facility. The County also reinforced its commitment to economic development by providing an additional \$75,000 to one subrecipient which increased its job creation requirement from eleven to eighteen full time equivalent jobs.

The County continued to undertake program strategies that leverage available resources and the expertise of partners to maximize the impact of CDBG dollars toward program objectives. These program strategies included: implementing capital projects through County Departments and municipalities; supporting public services delivered by private non-profit partners; and funding economic development services delivered by the Department of Housing and Economic Sustainability (HES) and small business lenders and incubators, among others. During FY 2016-2017, these strategies resulted in the following accomplishments:

- CDBG funding to 14 non-profit public service and County agencies to continue implementing programs that assisted clients, such as victims of domestic abuse, abused and neglected children, and disabled persons, among others assisted 3,988 individuals and 76 households.
- CDBG funding to three Glades municipalities for code enforcement activities to alleviate blighted conditions benefitted approximately 25,982 residents.
- Completed 11 capital improvement projects in low- and moderate-income areas of the municipalities or in unincorporated Palm Beach County which benefitted 33,948 persons.
- Provided CDBG funds to one CDFI and one business incubator for providing economic development assistance, to help local businesses. This activity created 25 full time equivalent (FTE) jobs and assisted 187 businesses. The County also directly undertook an Economic Development Services Program that assisted fourteen businesses to create 22 FTE jobs.

No unforeseen problems were encountered during the year in the implementation and management of funded CDBG activities. All funded public service activities were implemented and completed, and funded capital improvement projects proceeded at an acceptable pace. The balance of funding remaining in the DES Line of Credit with HUD was within the required 1.50 draw ratio.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants? Yes

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

Palm Beach County offers BEDI grants in collaboration with Section 108 loans. For FY 2016-2017, no new BEDI funds were allocated during the fiscal year.

FY 2016-2017 Public Service Activities

Agency	Activity	Beneficiary Goal	Beneficiary Accomplishment	Amount Awarded	Amount Expended
Aid to Victims of Domestic Abuse	Operation of a transitional housing facility for homeless victims of domestic abuse and their children	32 persons	29 individuals	\$20,441	\$20,441
Children’s Home Society	Operation of a transitional housing facility for homeless teen mothers and their children	15 persons	17 persons	\$18,937	\$11,169
Children’s Place at Home Safe	Provide specialized therapeutic care to children who have been removed from their homes due to abuse and/or homelessness	32 persons	57 persons	\$14,384	\$12,023
Coalition for Independent Living Options	Provide meals to persons with disabilities and their families	40 persons	31 persons	\$18,270	\$18,270
Healthy Mothers/ Healthy Babies	Provide access to health care for low income pregnant women and/or their immediate families	250 persons	313 persons	\$7,884	\$7,884
Legal Aid Society	Provide fair housing enforcement to low and moderate income clients	28 persons	28 persons	\$47,242	\$47,242
Place of Hope	Provide case management services to abuse and neglected children	60 persons	82 persons	\$12,647	\$12,503
Redlands Christian Migrant	Provide comprehensive child development services to	100 persons	71 persons	\$11,351	\$11,351

Association	children of farmworkers and low income households				
Seagull Industries	Provide educational and vocational training to developmentally disabled adults	130 persons	116 persons	\$24,541	\$18,502
Sickle Cell Foundation	Provide case management services to persons living with sickle cell disease or trait in the Glades Region	46 persons	44 persons	\$14,378	\$13,753
Urban League	Provide housing counseling to low and moderate income clients	150 persons	510 persons	\$15,211	\$15,211
Vita Nova	Provide life skills training to young adults who have aged out of foster care	17 persons	25 persons	\$10,917	\$10,917
PBC Community Services	Operational costs of the Senator Philip D. Lewis Homeless Resource Center	3,800 persons	2,665 persons	\$508,610	\$504,691
Adopt-A-Family	Operational costs for Program REACH family emergency shelter	80 households	76 households	\$140,000	\$62,834
Totals		4,700 persons and 80 households	3,988 persons and 76 households	\$864,813	\$766,791

Table 20 - FY 2016-2017 Public Services

FY 2016-2017 Code Enforcement Activities

	Projects	Budget	Expended	# of Beneficiaries
1	City of Belle Glade	\$119,645	\$99,714	15,930
2	City of Pahokee	\$26,310	\$26,310	5,962
3	City of South Bay	\$30,372	\$28,924	4,090
	TOTAL	\$176,327	\$154,948	25,982

Table 21 - FY 2016-2017 Code Enforcement Activities

FY 2016-2017 Completed Capital Improvement Projects

Projects	Budget	Expended	# of Beneficiaries	Objectives
City of Belle Glade – Lakeshore Civic Center	\$336,000	\$336,000	2,836	Rehabilitation of community center
Village of Palm Springs – Davis Road Bridge	\$99,701	\$99,701	980	Replacement of pedestrian bridge
PBC Engineering – Old Dixie Highway	\$1,000,000	\$1,000,000	7,285	Reconstruction of existing roadway
City of Lake Worth – 11 th Avenue South Greenway	\$267,396	\$220,410	5,235	Construction of pedestrian corridor
City of Greenacres – Fleming, Jennings, Perry and Martin Aves. Storm Water Drainage	\$134,437	\$134,437	2,030	Storm water drainage improvements
Town of Lantana – North Broadway sidewalks	\$46,863	\$46,863	1,540	Construction of sidewalks
City of Riviera Beach – West 18 th – 22 nd Street Improvements	\$154,588	\$154,588	1,505	Reconstruction of existing streets
City of Pahokee – Old Pahokee High School Gym Renovations	\$837,561	\$746,127	5,267	Renovations of gymnasium
City of Lake Worth – Domino Park	\$34,813	\$34,813	3,200	Construction of a pocket park
City of Lake Worth – Osborne Park Pavilion	\$100,084	\$100,084	2,035	Construction of a pavilion
City of Lake Worth – Tropical Drive and Barton Road	\$513,343	\$383,615	2,035	Reconstruction of existing streets
TOTAL	\$3,524,786	\$3,256,638	33,948	

Table 22 – FY 2016-2017 Completed Capital Improvement Projects

FY 2016-2017 Economic Development Activities

Economic Development Provider	Awarded Amount	FTE Jobs Contracted	FTE Jobs Created	Businesses Assisted
Center for Technology, Enterprise & Development (TED)	\$226,000	18	18.5	135
Center for Enterprise Opportunity (CEO)	\$80,000	40 businesses	6.5	52
DES Economic Development Services	\$495,818	223	22	14
TOTAL	\$801,818	241 FTE jobs and 40 businesses	47	201

Table 23 – FY 2016-2017 Economic Development Activities

FY 2016-2017 Economic Development Activities – Section 108 and BEDI

Project Name	Funding Source	Amount Authorized	Amount Advanced	# of Loans	# of FTE Committed	# of FTE created/retained
Countywide Loan Program	Section 108	\$1,595,507	\$1,595,507	4	55	31

Table 24 - FY 2016-2017 Economic Development Activities – Section 108 and BEDI

The remainder of this page is left blank intentionally

CR-50 - HOME 91.520(d)

Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations

Palm Beach County monitors HOME Program funded rental projects on an annual basis. In instances where the subrecipient/developer has not complied with the terms of the agreement, the County has been proactive in requiring adherence to the agreement and/or accelerating the note and requiring repayment in full.

During the year, seven (7) HOME assisted rental developments were scheduled to be monitored by HES to ensure compliance with HUD and County contractual requirements. However, only six (6) were audited as monitoring for one development was postponed due to change in management at the development. The results of the monitoring are summarized on the chart below:

Project Name	Property Address	Number of Units	Number of HOME Units	Monitoring Review Notes	HQS Review Notes
Adopt-A-Family of the Palm Beaches (Wiley)	1736 2 nd Avenue, Lake Worth, FL 33460	40	40	Findings: Discrepancies with 4 tenant files. Corrective action required. 0% vacancy	10 (25%) of 40 units inspected and 0 (0%) failed inspection
Evernia Station Limited	950 Evernia St. Station, West Palm Beach, FL 33401	20	20	No findings: 30% vacancy	5 (25%) of 20 units inspected and 0 (0%) failed inspection.
Henrietta Townhomes	1301 Henrietta Avenue 1, Riviera Beach, FL 33404	11	11	No findings: 0% vacancy	3 (27%) of 11 units inspected and 0 (0%) failed inspection
LaJoya Villages Limited	1105 6 th Avenue S, Lake Worth, FL 33460	55	55	Findings: Discrepancies with 11 tenant files. Corrective action required; 0% vacancy	14 (25%) of 55 units inspected and 0 (0%) failed inspection.
Royal Palm Lakes	1749 E. Main St., Pahokee, FL 33433	42	42	Findings: Discrepancies with 3 tenant files. Corrective action required. 29% vacancy	11 (26%) of 42 units inspected and 0 (0%) failed inspection.
Woodlake Apartments (Golden Lakes)	1749 N. Jog Road, West Palm Beach, FL 33411	224	224	On 11/14/2014 Woodlake paid their note off in full. Vacancy rate is 02%.	56 (25%) of 224 units inspected and 0 (0%) failed inspection. Property is required to be monitored up to 3 years after property is paid in full.

Table 25 – On-site inspections of affordable rental housing

Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units.

92.351(b)

Palm Beach County, in its commitment to fair, non-discriminatory, affordable housing, provides ongoing training and community outreach to non-profit organizations, for-profit entities, community leaders, employers and other stakeholders. In addition to signage, notices and technical assistance, the County, through its outreach initiatives, co-missions with the lending community to offer financial products that meet its affirmative marketing efforts and the real estate community to offer housing units that meet the ever-changing needs of households at or below 80 percent average median income (AMI). The County also reviews for compliance the affirmative marketing plans of rental projects that are monitored annually.

Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics

Program income received during FY 2016-2017 was not utilized on any of the projects listed above.

Describe other actions taken to foster and maintain affordable housing. 91.220(k)

Palm Beach County has implemented several programs aimed at fostering and maintaining affordable housing. These undertakings include housing rehabilitation program; emergency repairs program; foreclosure prevention program; rental housing entry assistance program; developer rental housing program; veterans homeownership and preservation program; and providing matching funds to tax credit projects. The County also encouraged and participated in meetings of affordable housing providers, such as the Affordable Housing Collaborative and Housing Leadership Council of Palm Beach County.

The remainder of this page is left blank intentionally

CR-60 - ESG 91.520(g) (ESG Recipients only)

ESG Supplement to the CAPER in *e-snaps*

For Paperwork Reduction Act

1. Recipient Information—All Recipients Complete

Basic Grant Information

Recipient Name	PALM BEACH COUNTY
Organizational DUNS Number	078470481
EIN/TIN Number	59-6000785
Identify the Field Office	SOUTH FLORIDA
Identify CoC(s) in which the recipient or subrecipient(s) will provide ESG assistance	

ESG Contact Name

Prefix	Mr
First Name	Jonathan
Middle Name	B
Last Name	Brown
Suffix	
Title	Director

ESG Contact Address

Street Address 1	100 Australian Avenue
Street Address 2	Suite 500
City	West Palm Beach
State	FL
ZIP Code	33406
Phone Number	561-233-3602
Extension	
Fax Number	
Email Address	JBrown2@pbcgov.org

ESG Secondary Contact

Prefix	Ms
First Name	Wendy
Last Name	Tippett
Suffix	
Title	Director
Phone Number	561-355-4772
Extension	
Email Address	wtipsett@pbcgov.org

2. Reporting Period—All Recipients Complete

Program Year Start Date 10/01/2016
Program Year End Date 09/30/2017

3a. Subrecipient Form – Complete one form for each subrecipient

Subrecipient or Contractor Name: PALM BEACH COUNTY

City: West Palm Beach

State: FL

Zip Code: 33402 33406

DUNS Number: 078470481

Is subrecipient a victim services provider: No

Subrecipient Organization Type: Unit of Government

ESG Subgrant or Contract Award Amount: \$88,827

Subrecipient or Contractor Name: ADOPT A FAMILY OF THE PALM BEACHES

City: Lake Worth

State: FL

Zip Code: 33460-3210

DUNS Number: 869370965

Is subrecipient a victim services provider: No

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: \$171,547 (Rapid Re-housing)

Subrecipient or Contractor Name: ADOPT A FAMILY OF THE PALM BEACHES

City: Lake Worth

State: FL

Zip Code: 33460-3210

DUNS Number: 869370965

Is subrecipient a victim services provider: 869370965

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: \$90,514 (Emergency Shelter)

Subrecipient or Contractor Name: AID TO VICTIMS OF DOMESTIC ABUSE (AVDA)

City: Confidential Location

State: FL

Zip Code: Confidential Location

DUNS Number: 797493277

Is subrecipient a victim services provider: Yes

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: \$41,183 (Emergency Shelter)

Subrecipient or Contractor Name: YWCA OF PALM BEACH COUNTY

City: Confidential Location

State: FL

Zip Code: Confidential Location

DUNS Number: 055155469

Is subrecipient a victim services provider: Yes

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: \$41,455 (Emergency Shelter)

Subrecipient or Contractor Name: THE SALVATION ARMY

City: West Palm Beach

State: FL

Zip Code: 33406

DUNS Number: 003865735

Is subrecipient a victim services provider: No

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: \$84,178 (Emergency Shelter)

The remainder of this page is left blank intentionally

CR-65 - Persons Assisted

4. Persons Served

4a. Complete for Homelessness Prevention Activities

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 26 – Household Information for Homeless Prevention Activities

4b. Complete for Rapid Re-Housing Activities

Number of Persons in Households	Total
Adults	113
Children	219
Don't Know/Refused/Other	0
Missing Information	0
Total	332

Table 27 – Household Information for Rapid Re-Housing Activities

4c. Complete for Shelter

Number of Persons in Households	Total
Adults	497
Children	534
Don't Know/Refused/Other	0
Missing Information	0
Total	1031

Table 28 – Shelter Information

4d. Street Outreach

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 29 – Household Information for Street Outreach

4e. Totals for all Persons Served with ESG

Number of Persons in Households	Total
Adults	610
Children	753
Don't Know/Refused/Other	0
Missing Information	0
Total	1,363

Table 30 – Household Information for Persons Served with ESG

5. Gender—Complete for All Activities

Gender	Total
Male	466
Female	897
Transgender	0
Don't Know/Refused/Other	0
Missing Information	0
Total	1,363

Table 31 – Gender Information

The remainder of this page is left blank intentionally

6. Age—Complete for All Activities

Age	Total
Under 18	752
18-24	116
25 and over	495
Don't Know/Refused/Other	0
Missing Information	0
Total	1,363

Table 32 – Age Information

7. Special Populations Served—Complete for All Activities

Number of Persons in Households

Subpopulation	Total Persons Served – Prevention	Total Persons Served – RRH	Total Persons Served in Emergency Shelters	TOTAL
Veterans	0	0	2	2
Victims of Domestic Violence	0	33	707	740
Elderly	0	0	1	1
HIV/AIDS	0	2	0	2
Chronically Homeless	0	0	2	2

Persons with Disabilities:

Severely Mentally Ill	0	13	30	43
Chronic Substance Abuse	0	3	12	15
Other Disability	0	1	4	5
Total (unduplicated if possible)	0	52	758	810

Table 33 – Special Population Served

CR-70 – ESG 91.520(g) - Assistance Provided and Outcomes

10. Shelter Utilization

Number of New Units – Rehabbed	0
Number of New Units – Conversion	0
Total Number of bed - nighths available	79,312
Total Number of bed - nights provided	57,670
Capacity Utilization	73%

Table 34– Shelter Capacity

11. Project Outcomes Data measured under the performance standards developed in consultation with the CoC(s)

The ESG performance standards were developed from the process the Homeless and Housing Alliance (HHA) used to review and rank the Continuum of Care (CoC) renewal applications. The table below depicts the ESG performance standard and the outcomes for FY 2016-2017.

PERFORMANCE MEASURES	DEFINITION	OUTCOME
Eligible Categories and Activities	All shelter activities are eligible. The HHA set the ESG funding priority for FY 15 was emergency shelter for families and transitional housing for single men as well as a set aside for the operation of CMIS.	All activities are eligible.
Project Narrative	Brief description of the activity.	Activities were determined to be emergency shelters, transitional housing facilities, and a rapid re-housing program.
Project Goals and Objectives	ESG activity goals and objectives must be outlined and include strategies to meet the defined goals.	Evaluated and determined that the ESG activities are feasible.
Site Control	The activity’s property deed or lease must identify the ESG subrecipient as the owner or lessee.	All applicants provided adequate documentation.
Budget Proposal	A line item budget and a sources and uses budget must be prepared for the ESG activity.	All budgets were evaluated and determined to be reasonable.
Financial Audit	ESG recipients must submitted most recent financial audit/financial statement.	Financial Audits were received by all ESG subrecipients.
Monitoring Reports	Previous agency monitoring reports for all ESG subrecipients are to be submitted.	Required reports submitted.

PERFORMANCE MEASURES	DEFINITION	OUTCOME
CMIS Data Completeness Report	A CMIS data report for all ESG activities excluding domestic violence (DV) activities) must be completed and submitted with the ESG proposal.	All subrecipients excluding the DV agencies submitted CMIS Data Report.
HHA Sub Committee Participation	ESG subrecipients must participate in at least one HHA subcommittee and attend at least 70% of the sub committees meeting annually.	All subrecipients meet this standard.

Table 35 – Performance Measures

The remainder of this page is left blank intentionally

CR-75 – Expenditures

11. Expenditures

11a. ESG Expenditures for Homelessness Prevention

	Dollar Amount of Expenditures in Program Year		
	2014	2015	2016
Expenditures for Rental Assistance	0	0	
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	\$73,556	0	0
Expenditures for Housing Relocation & Stabilization Services - Services	0	0	0
Expenditures for Homeless Prevention under Emergency Shelter Grants Program	0	0	0
Subtotal Homelessness Prevention	\$73,556	0	0

Table 36 – ESG Expenditures for Homelessness Prevention

11b. ESG Expenditures for Rapid Re-Housing

	Dollar Amount of Expenditures in Program Year		
	2014	2015	2016
Expenditures for Rental Assistance	0	\$173,488	\$175,902
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	\$88,078	0	0
Expenditures for Housing Relocation & Stabilization Services - Services	0	0	0
Expenditures for Homeless Assistance under Emergency Shelter Grants Program	0	0	0
Subtotal Rapid Re-Housing	\$88,078	\$173,488	\$175,902

Table 37 – ESG Expenditures for Rapid Re-Housing

11c. ESG Expenditures for Emergency Shelter

	Dollar Amount of Expenditures in Program Year		
	2014	2015	2016
Essential Services	0	\$3,500	\$1,989
Operations	\$208,421	\$268,456	\$255,331
Renovation	0	0	0
Major Rehab	0	0	0
Conversion	0	0	0
Subtotal	\$208,421	\$271,956	\$257,320

Table 38 – ESG Expenditures for Emergency Shelter

11d. Other Grant Expenditures

	Dollar Amount of Expenditures in Program Year		
	2014	2015	2016
Street Outreach	0	0	0
HMIS	\$50,000	\$50,000	\$50,000
Administration	\$29,510	\$39,134	\$38,827

Table 39 - Other Grant Expenditures

11e. Total ESG Grant Funds

Total ESG Funds Expended	2014	2015	2016
	\$449,565	\$534,578	\$522,049

Table 40 - Total ESG Funds Expended

11f. Match Source

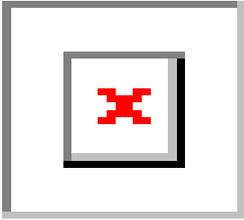
	2014	2015	2016
Other Non-ESG HUD Funds	0	0	0
Other Federal Funds	0	0	0
State Government	0	0	0
Local Government	0	0	0
Private Funds	\$536,786	\$605,973	\$475,466
Other	0	0	
Fees	0	0	
Program Income	0	0	
Total Match Amount	\$536,786	\$605,973	\$475,466

Table 41 - Other Funds Expended on Eligible ESG Activities

11g. Total

Total Amount of Funds Expended on ESG Activities	2014	2015	2016
	\$986,351	\$1,140,551	\$997,515

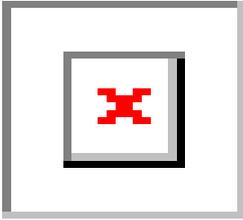
Table 42 - Total Amount of Funds Expended on ESG Activities



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
PR26 - CDBG Financial Summary Report
Program Year 2016
PALM BEACH COUNTY , FL

DATE: 12-21-17
TIME: 10:15
PAGE: 1

PART I: SUMMARY OF CDBG RESOURCES	
01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	8,373,525.00
02 ENTITLEMENT GRANT	5,765,423.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	131,000.00
05 CURRENT YEAR PROGRAM INCOME	85,372.79
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	14,355,320.79
PART II: SUMMARY OF CDBG EXPENDITURES	
09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	4,321,467.68
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	4,321,467.68
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	949,609.66
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	142,310.23
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	5,413,387.57
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	8,941,933.22
PART III: LOWMOD BENEFIT THIS REPORTING PERIOD	
17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	4,228,609.48
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	4,228,609.48
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	97.85%
LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS	
23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: 2014 PY: 2015 PY: 2016
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	14,257,523.54
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	13,735,424.82
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	96.34%
PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS	
27 DISBURSED IN IDIS FOR PUBLIC SERVICES	864,323.86
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	864,323.86
32 ENTITLEMENT GRANT	5,765,423.00
33 PRIOR YEAR PROGRAM INCOME	0.00
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	5,765,423.00
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	14.99%
PART V: PLANNING AND ADMINISTRATION (PA) CAP	
37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	949,609.66
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	949,609.66
42 ENTITLEMENT GRANT	5,765,423.00
43 CURRENT YEAR PROGRAM INCOME	85,372.79
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	5,850,795.79
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	16.23%



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System
 PR26 - CDBG Financial Summary Report
 Program Year 2016
 PALM BEACH COUNTY , FL

DATE: 12-21-17
 TIME: 10:15
 PAGE: 2

LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

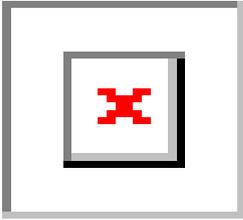
Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Report returned no data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

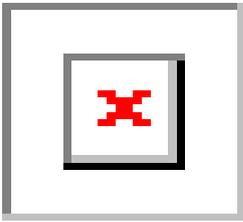
Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2009	42	2543	6033497	Pahokee, City of--Old High School Gym (CDBG)	03F	LMA	\$1,591.85
2011	19	2836	6033497	City of Belle Glade-Lake Shore Civic Center	03F	LMA	\$32,398.60
2014	19	3068	6063981	PBC Facilities - Bill Bailey Community Center	03F	LMA	\$2,543.11
2014	30	3079	6033497	Lake Park - Kelsey and Lakeshore Parks Restroom Improvements	03F	LMA	\$48,537.00
2014	30	3079	6064962	Lake Park - Kelsey and Lakeshore Parks Restroom Improvements	03F	LMA	\$26,060.06
2014	50	3168	6064962	City of Lake Worth - Domino Park	03F	LMA	\$34,813.00
2015	2	3150	6033505	City of Lake Worth - Osborne Park Pavillion	03F	LMA	\$41,897.55
2015	2	3150	6063981	City of Lake Worth - Osborne Park Pavillion	03F	LMA	\$40,083.84
2015	2	3150	6064962	City of Lake Worth - Osborne Park Pavillion	03F	LMA	\$18,102.45
					03F	Matrix Code	\$246,027.46
2015	3	3154	6033505	City of Greenacres - Drainage Improvements	03I	LMA	\$67,735.00
2015	3	3154	6056993	City of Greenacres - Drainage Improvements	03I	LMA	\$37,368.00
2015	3	3154	6063981	City of Greenacres - Drainage Improvements	03I	LMA	\$29,334.00
2015	3	3258	6064962	City of Riviera Beach - W. 18-22nd Street Drainage Improvements	03I	LMA	\$67,741.23
					03I	Matrix Code	\$202,178.23
2014	20	3274	6063981	PBC Water Utilities - Runyon Village Infrastructure	03J	LMA	\$12,060.00
					03J	Matrix Code	\$12,060.00
2012	6	2993	6101681	City of Lake Worth - 5th Avenue North	03K	LMA	\$25,600.20
2015	3	3153	6106691	City of Lake Worth - Tropical Drive and Barton Road Infrastructure	03K	LMA	\$513,343.00
2015	3	3201	6003936	PBC Engineering - Old Dixie Highway Resurfacing	03K	LMA	\$18,175.54
2015	3	3201	6040693	PBC Engineering - Old Dixie Highway Resurfacing	03K	LMA	\$981,824.46
2016	9	3252	6033520	DES Countywide Capital Project Implementation	03K	LMA	\$10,151.41
2016	9	3252	6056993	DES Countywide Capital Project Implementation	03K	LMA	\$3,768.60
2016	9	3252	6063981	DES Countywide Capital Project Implementation	03K	LMA	\$1,823.29
2016	9	3252	6106691	DES Countywide Capital Project Implementation	03K	LMA	\$6,567.38
					03K	Matrix Code	\$1,561,253.88
2014	32	3265	6033497	City of Lake Worth - 11th Avenue South Greenway	03L	LMA	\$220,410.32
2014	32	3265	6056993	City of Lake Worth - 11th Avenue South Greenway	03L	LMA	\$44,925.63
2015	3	3151	6033505	Village of Palm Springs - Davis Road Pedestrian Bridge	03L	LMA	\$99,289.00
2015	3	3152	6064962	Town of Lantana - North Broadway sidewalks	03L	LMA	\$46,863.00
					03L	Matrix Code	\$411,487.95
2015	4	3139	6003936	Senator Philip D. Lewis Center - Homeless Resource Center	03T	LMC	\$212,384.51
2016	4	3235	6033520	Children's Home Society	03T	LMC	\$2,306.60
2016	4	3235	6056993	Children's Home Society	03T	LMC	\$3,399.20
2016	4	3235	6063981	Children's Home Society	03T	LMC	\$1,942.40
2016	4	3235	6064962	Children's Home Society	03T	LMC	\$971.20
2016	4	3246	6033520	Senator Philip D. Lewis Center	03T	LMC	\$123,295.10
2016	4	3246	6040693	Senator Philip D. Lewis Center	03T	LMC	\$113,153.61
2016	4	3246	6063981	Senator Philip D. Lewis Center	03T	LMC	\$161,721.55
2016	4	3261	6106691	Adopt-A-Family - Program REACH	03T	LMC	\$62,833.88
					03T	Matrix Code	\$682,008.05
2014	47	3113	6003936	Gulfstream Goodwill - Lease of Vehicle	05	LMC	\$1,766.26
2014	47	3113	6033497	Gulfstream Goodwill - Lease of Vehicle	05	LMC	\$5,150.59
2014	47	3113	6040693	Gulfstream Goodwill - Lease of Vehicle	05	LMC	\$1,024.61



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System
 PR26 - CDBG Financial Summary Report
 Program Year 2016
 PALM BEACH COUNTY , FL

DATE: 12-21-17
 TIME: 10:15
 PAGE: 3

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2014	47	3113	6056993	Gulfstream Goodwill - Lease of Vehicle	05	LMC	\$1,019.57
2014	47	3113	6063981	Gulfstream Goodwill - Lease of Vehicle	05	LMC	\$1,018.40
2014	47	3113	6064962	Gulfstream Goodwill - Lease of Vehicle	05	LMC	\$2,045.89
					05	Matrix Code	\$12,025.32
2014	2	3069	6101681	Coalition for Independent Living Options (CILO)	05B	LMC	\$277.62
2015	4	3136	6003936	Seagull Industries for the Disabled	05B	LMC	\$1,759.45
2016	4	3237	6033520	Coalition for Independent Living Options	05B	LMC	\$18,270.00
2016	4	3242	6033520	Seagull Industries for the Disabled	05B	LMC	\$8,986.58
2016	4	3242	6056993	Seagull Industries for the Disabled	05B	LMC	\$3,832.64
2016	4	3242	6063981	Seagull Industries for the Disabled	05B	LMC	\$1,765.28
2016	4	3242	6064962	Seagull Industries for the Disabled	05B	LMC	\$2,147.50
					05B	Matrix Code	\$37,039.07
2016	4	3245	6033520	Vita Nova, Inc.	05D	LMC	\$4,549.20
2016	4	3245	6056993	Vita Nova, Inc.	05D	LMC	\$1,819.68
2016	4	3245	6063981	Vita Nova, Inc.	05D	LMC	\$909.84
2016	4	3245	6064962	Vita Nova, Inc.	05D	LMC	\$909.84
					05D	Matrix Code	\$8,188.56
2016	4	3234	6033520	Aid to Victims of Domestic Abuse	05G	LMC	\$10,948.00
2016	4	3234	6056993	Aid to Victims of Domestic Abuse	05G	LMC	\$4,156.00
2016	4	3234	6063981	Aid to Victims of Domestic Abuse	05G	LMC	\$2,356.00
2016	4	3234	6064962	Aid to Victims of Domestic Abuse	05G	LMC	\$2,216.00
					05G	Matrix Code	\$19,676.00
2015	4	3135	6003936	Legal Aid Society	05J	LMC	\$3,312.32
2016	4	3239	6033520	Legal Aid Society of Palm Beach County	05J	LMC	\$18,559.31
2016	4	3239	6056993	Legal Aid Society of Palm Beach County	05J	LMC	\$6,748.84
2016	4	3239	6063981	Legal Aid Society of Palm Beach County	05J	LMC	\$3,374.42
2016	4	3239	6064962	Legal Aid Society of Palm Beach County	05J	LMC	\$6,748.84
					05J	Matrix Code	\$38,743.73
2016	4	3241	6033520	Redlands Christian Migrant Assoc.	05L	LMC	\$6,290.90
2016	4	3241	6056993	Redlands Christian Migrant Assoc.	05L	LMC	\$2,388.65
2016	4	3241	6063981	Redlands Christian Migrant Assoc.	05L	LMC	\$1,206.15
2016	4	3241	6064962	Redlands Christian Migrant Assoc.	05L	LMC	\$969.65
					05L	Matrix Code	\$10,855.35
2013	4	2999	6101681	Healthy Mothers/Healthy Babies	05M	LMC	\$438.04
2016	4	3238	6033520	Healthy Mothers/Healthy Babies Coalition	05M	LMC	\$5,046.40
2016	4	3238	6056993	Healthy Mothers/Healthy Babies Coalition	05M	LMC	\$2,176.26
2016	4	3238	6063981	Healthy Mothers/Healthy Babies Coalition	05M	LMC	\$661.34
2016	4	3243	6040693	Sickle Cell Foundation	05M	LMC	\$5,001.12
2016	4	3243	6056993	Sickle Cell Foundation	05M	LMC	\$3,750.84
2016	4	3243	6063981	Sickle Cell Foundation	05M	LMC	\$937.71
2016	4	3243	6064962	Sickle Cell Foundation	05M	LMC	\$1,250.28
					05M	Matrix Code	\$19,261.99
2016	4	3236	6033520	Children's Place at Home Safe	05N	LMC	\$6,068.49
2016	4	3236	6056993	Children's Place at Home Safe	05N	LMC	\$2,384.91
2016	4	3236	6063981	Children's Place at Home Safe	05N	LMC	\$1,090.62
2016	4	3236	6064962	Children's Place at Home Safe	05N	LMC	\$1,259.25
2016	4	3240	6033520	Place of Hope	05N	LMC	\$4,128.48
2016	4	3240	6056993	Place of Hope	05N	LMC	\$1,288.32
2016	4	3240	6063981	Place of Hope	05N	LMC	\$4,157.76
2016	4	3240	6064962	Place of Hope	05N	LMC	\$936.96
					05N	Matrix Code	\$21,314.79
2016	4	3244	6033520	Urban League of Palm Beach County	05U	LMC	\$15,211.00
					05U	Matrix Code	\$15,211.00
2010	6	2661	6003936	Belle Glade, City of - Rehabilitation	14A	LMH	\$806.58
2010	6	2661	6033497	Belle Glade, City of - Rehabilitation	14A	LMH	\$4,368.78
2010	6	2661	6040693	Belle Glade, City of - Rehabilitation	14A	LMH	\$111.96

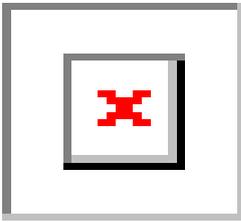


Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System
 PR26 - CDBG Financial Summary Report
 Program Year 2016
 PALM BEACH COUNTY , FL

DATE: 12-21-17
 TIME: 10:15
 PAGE: 4

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2010	6	2661	6056993	Belle Glade, City of - Rehabilitation	14A	LMH	\$2,643.66
2010	6	2661	6063981	Belle Glade, City of - Rehabilitation	14A	LMH	\$806.58
2010	6	2661	6064962	Belle Glade, City of - Rehabilitation	14A	LMH	\$151.96
2010	6	2661	6101681	Belle Glade, City of - Rehabilitation	14A	LMH	\$806.58
2010	6	2661	6106691	Belle Glade, City of - Rehabilitation	14A	LMH	\$2,107.84
2010	34	3279	6106691	Mark Joe	14A	LMH	\$4,875.00
					14A	Matrix Code	\$16,678.94
2012	4	2947	6003936	DES Project Implementation	14H	LMH	\$18,695.72
2015	10	3145	6033505	DES Countywide Capital Project Implementation	14H	LMA	\$6,787.58
2015	10	3145	6056993	DES Countywide Capital Project Implementation	14H	LMA	\$3,798.86
2015	10	3145	6063981	DES Countywide Capital Project Implementation	14H	LMA	\$61,586.73
2015	10	3145	6064962	DES Countywide Capital Project Implementation	14H	LMA	\$10,395.22
					14H	Matrix Code	\$101,264.11
2013	23	3026	6106691	Belle Glade, City of: Code Enforcement Activities	15	LMA	\$1,620.00
2014	28	3052	6101681	City of Belle Glade-Code Enforcement	15	LMA	\$14,359.36
2014	34	3056	6003936	City of Pahokee Code Enforcement	15	LMA	\$1,791.19
2014	34	3056	6101681	City of Pahokee Code Enforcement	15	LMA	\$12,256.23
2014	35	3066	6101681	City of South Bay - Code Enforcement	15	LMA	\$4,458.97
2015	1	3124	6003936	City of Belle Glade - Code Enforcement	15	LMA	\$25,170.07
2015	1	3125	6003936	City of Pahokee - Code Enforcement	15	LMA	\$1,050.48
2015	1	3126	6003936	City of South Bay - Code Enforcement	15	LMA	\$4,409.08
2016	1	3231	6033520	City of Belle Glade - Code Enforcement	15	LMA	\$37,856.91
2016	1	3231	6056993	City of Belle Glade - Code Enforcement	15	LMA	\$32,288.86
2016	1	3231	6064962	City of Belle Glade - Code Enforcement	15	LMA	\$18,536.54
2016	1	3231	6106691	City of Belle Glade - Code Enforcement	15	LMA	\$18,695.87
2016	1	3232	6033520	City of Pahokee - Code Enforcement	15	LMA	\$14,256.16
2016	1	3232	6040693	City of Pahokee - Code Enforcement	15	LMA	\$3,652.84
2016	1	3232	6056993	City of Pahokee - Code Enforcement	15	LMA	\$3,652.85
2016	1	3232	6064962	City of Pahokee - Code Enforcement	15	LMA	\$4,748.15
2016	1	3233	6033520	City of South Bay - Code Enforcement	15	LMA	\$10,320.90
2016	1	3233	6063981	City of South Bay - Code Enforcement	15	LMA	\$6,429.40
2016	1	3233	6064962	City of South Bay - Code Enforcement	15	LMA	\$3,891.50
2016	1	3233	6106691	City of South Bay - Code Enforcement	15	LMA	\$9,730.20
					15	Matrix Code	\$229,175.56
2014	16	3062	6040693	Center for Technology, Enterrpise and Development (The TED Center)	18B	LMJ	\$75,000.00
2015	5	3143	6003936	DES Economic Development Services	18B	LMJ	\$51,032.81
2015	5	3143	6040693	DES Economic Development Services	18B	LMJ	\$145,727.30
2015	5	3143	6056993	DES Economic Development Services	18B	LMJ	\$33,700.91
2015	5	3143	6063981	DES Economic Development Services	18B	LMJ	\$29,248.77
2016	5	3247	6033520	Center for Technology, Enterprise and Development	18B	LMJ	\$37,666.00
2016	5	3247	6040693	Center for Technology, Enterprise and Development	18B	LMJ	\$332.00
2016	5	3247	6056993	Center for Technology, Enterprise and Development	18B	LMJ	\$37,666.00
2016	5	3247	6063981	Center for Technology, Enterprise and Development	18B	LMJ	\$18,833.00
2016	5	3247	6106691	Center for Technology, Enterprise and Development	18B	LMJ	\$56,503.00
2016	5	3248	6033520	Enterprise Development Corporation	18B	LMJ	\$8,500.00
2016	5	3250	6033520	DES Economic Development Services	18B	LMJ	\$31,620.00
2016	5	3250	6040693	DES Economic Development Services	18B	LMJ	\$9,010.00
2016	5	3250	6056993	DES Economic Development Services	18B	LMJ	\$14,500.00
2016	5	3250	6064962	DES Economic Development Services	18B	LMJ	\$26,034.70
2016	5	3250	6106691	DES Economic Development Services	18B	LMJ	\$8,785.00
					18B	Matrix Code	\$584,159.49
Total							\$4,228,609.48

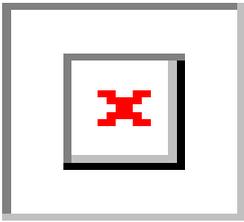
LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System
 PR26 - CDBG Financial Summary Report
 Program Year 2016
 PALM BEACH COUNTY , FL

DATE: 12-21-17
 TIME: 10:15
 PAGE: 5

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2015	4	3139	6003936	Senator Philip D. Lewis Center - Homeless Resource Center	03T	LMC	\$212,384.51
2016	4	3235	6033520	Children's Home Society	03T	LMC	\$2,306.60
2016	4	3235	6056993	Children's Home Society	03T	LMC	\$3,399.20
2016	4	3235	6063981	Children's Home Society	03T	LMC	\$1,942.40
2016	4	3235	6064962	Children's Home Society	03T	LMC	\$971.20
2016	4	3246	6033520	Senator Philip D. Lewis Center	03T	LMC	\$123,295.10
2016	4	3246	6040693	Senator Philip D. Lewis Center	03T	LMC	\$113,153.61
2016	4	3246	6063981	Senator Philip D. Lewis Center	03T	LMC	\$161,721.55
2016	4	3261	6106691	Adopt-A-Family - Program REACH	03T	LMC	\$62,833.88
					03T	Matrix Code	\$682,008.05
2014	47	3113	6003936	Gulfstream Goodwill - Lease of Vehicle	05	LMC	\$1,766.26
2014	47	3113	6033497	Gulfstream Goodwill - Lease of Vehicle	05	LMC	\$5,150.59
2014	47	3113	6040693	Gulfstream Goodwill - Lease of Vehicle	05	LMC	\$1,024.61
2014	47	3113	6056993	Gulfstream Goodwill - Lease of Vehicle	05	LMC	\$1,019.57
2014	47	3113	6063981	Gulfstream Goodwill - Lease of Vehicle	05	LMC	\$1,018.40
2014	47	3113	6064962	Gulfstream Goodwill - Lease of Vehicle	05	LMC	\$2,045.89
					05	Matrix Code	\$12,025.32
2014	2	3069	6101681	Coalition for Independent Living Options (CILO)	05B	LMC	\$277.62
2015	4	3136	6003936	Seagull Industries for the Disabled	05B	LMC	\$1,759.45
2016	4	3237	6033520	Coalition for Independent Living Options	05B	LMC	\$18,270.00
2016	4	3242	6033520	Seagull Industries for the Disabled	05B	LMC	\$8,986.58
2016	4	3242	6056993	Seagull Industries for the Disabled	05B	LMC	\$3,832.64
2016	4	3242	6063981	Seagull Industries for the Disabled	05B	LMC	\$1,765.28
2016	4	3242	6064962	Seagull Industries for the Disabled	05B	LMC	\$2,147.50
					05B	Matrix Code	\$37,039.07
2016	4	3245	6033520	Vita Nova, Inc.	05D	LMC	\$4,549.20
2016	4	3245	6056993	Vita Nova, Inc.	05D	LMC	\$1,819.68
2016	4	3245	6063981	Vita Nova, Inc.	05D	LMC	\$909.84
2016	4	3245	6064962	Vita Nova, Inc.	05D	LMC	\$909.84
					05D	Matrix Code	\$8,188.56
2016	4	3234	6033520	Aid to Victims of Domestic Abuse	05G	LMC	\$10,948.00
2016	4	3234	6056993	Aid to Victims of Domestic Abuse	05G	LMC	\$4,156.00
2016	4	3234	6063981	Aid to Victims of Domestic Abuse	05G	LMC	\$2,356.00
2016	4	3234	6064962	Aid to Victims of Domestic Abuse	05G	LMC	\$2,216.00
					05G	Matrix Code	\$19,676.00
2015	4	3135	6003936	Legal Aid Society	05J	LMC	\$3,312.32
2016	4	3239	6033520	Legal Aid Society of Palm Beach County	05J	LMC	\$18,559.31
2016	4	3239	6056993	Legal Aid Society of Palm Beach County	05J	LMC	\$6,748.84
2016	4	3239	6063981	Legal Aid Society of Palm Beach County	05J	LMC	\$3,374.42
2016	4	3239	6064962	Legal Aid Society of Palm Beach County	05J	LMC	\$6,748.84
					05J	Matrix Code	\$38,743.73
2016	4	3241	6033520	Redlands Christian Migrant Assoc.	05L	LMC	\$6,290.90
2016	4	3241	6056993	Redlands Christian Migrant Assoc.	05L	LMC	\$2,388.65
2016	4	3241	6063981	Redlands Christian Migrant Assoc.	05L	LMC	\$1,206.15
2016	4	3241	6064962	Redlands Christian Migrant Assoc.	05L	LMC	\$969.65
					05L	Matrix Code	\$10,855.35
2013	4	2999	6101681	Healthy Mothers/Healthy Babies	05M	LMC	\$438.04
2016	4	3238	6033520	Healthy Mothers/Healthy Babies Coalition	05M	LMC	\$5,046.40
2016	4	3238	6056993	Healthy Mothers/Healthy Babies Coalition	05M	LMC	\$2,176.26
2016	4	3238	6063981	Healthy Mothers/Healthy Babies Coalition	05M	LMC	\$661.34
2016	4	3243	6040693	Sickle Cell Foundation	05M	LMC	\$5,001.12
2016	4	3243	6056993	Sickle Cell Foundation	05M	LMC	\$3,750.84
2016	4	3243	6063981	Sickle Cell Foundation	05M	LMC	\$937.71
2016	4	3243	6064962	Sickle Cell Foundation	05M	LMC	\$1,250.28
					05M	Matrix Code	\$19,261.99
2016	4	3236	6033520	Children's Place at Home Safe	05N	LMC	\$6,068.49



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System
 PR26 - CDBG Financial Summary Report
 Program Year 2016
 PALM BEACH COUNTY , FL

DATE: 12-21-17
 TIME: 10:15
 PAGE: 6

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2016	4	3236	6056993	Children's Place at Home Safe	05N	LMC	\$2,384.91
2016	4	3236	6063981	Children's Place at Home Safe	05N	LMC	\$1,090.62
2016	4	3236	6064962	Children's Place at Home Safe	05N	LMC	\$1,259.25
2016	4	3240	6033520	Place of Hope	05N	LMC	\$4,128.48
2016	4	3240	6056993	Place of Hope	05N	LMC	\$1,288.32
2016	4	3240	6063981	Place of Hope	05N	LMC	\$4,157.76
2016	4	3240	6064962	Place of Hope	05N	LMC	\$936.96
					05N	Matrix Code	\$21,314.79
2016	4	3244	6033520	Urban League of Palm Beach County	05U	LMC	\$15,211.00
					05U	Matrix Code	\$15,211.00
Total							\$864,323.86

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2016	8	3251	6033520	DES Program Administration	20		\$243,847.81
2016	8	3251	6040693	DES Program Administration	20		\$3,172.80
2016	8	3251	6056993	DES Program Administration	20		\$132,821.14
2016	8	3251	6063981	DES Program Administration	20		\$342,034.81
2016	8	3251	6064962	DES Program Administration	20		\$72,305.10
2016	8	3251	6106691	DES Program Administration	20		\$19,251.32
					20	Matrix Code	\$813,432.98
2015	9	3144	6003936	DES Program Administration	21A		\$136,176.68
					21A	Matrix Code	\$136,176.68
Total							\$949,609.66



Department of Housing and Economic Sustainability
100 Australian Avenue, Suite 500
West Palm Beach, FL 33406
discover.pbcgov.org/hes