



# Implementation of Projects Consistent with Glades Region Master Plan Recommendations from 2015 Forward

## Glades Target Area Projects Summary

Municipality	Total Number of Projects	Total Cost
<b>Roads, Paving &amp; Drainage</b>		
Belle Glade	145	\$78,689,607
Pahokee	14	\$12,919,343
South Bay	9	\$21,637,123
Unincorporated	8	\$38,632,399
Uninc/Area-wide	0	\$0
<b>Sub-total:</b>	<b>176</b>	<b>\$151,878,472</b>
<b>Water &amp; Sewer</b>		
Belle Glade	34	\$39,555,752
Pahokee	7	\$5,695,000
South Bay	15	\$10,233,681
Unincorporated	3	\$2,500,000
Uninc/Area-wide	1	\$0
<b>Sub-total:</b>	<b>60</b>	<b>\$57,984,433</b>
<b>Public Transportation</b>		
Belle Glade	1	\$5,606,160
Pahokee	1	\$18,000
South Bay	0	\$0
Unincorporated	21	\$44,875,000
Uninc/Area-wide	5	\$11,362,862
<b>Sub-total:</b>	<b>28</b>	<b>\$61,862,022</b>
<b>Parks &amp; Recreation</b>		
Belle Glade	14	\$6,137,100
Pahokee	14	\$4,130,387
South Bay	6	\$1,752,834
Unincorporated	7	\$729,119

<b>Sub-total:</b>	<b>41</b>	<b>\$12,749,440</b>
<b>Public Facilities</b>		
Belle Glade	6	\$12,451,714
Pahokee	5	\$6,450,856
South Bay	2	\$1,637,500
Unincorporated	0	\$0
<b>Sub-total:</b>	<b>13</b>	<b>\$20,540,070</b>
<b>Housing/Commercial Structures</b>		
Belle Glade	22	\$55,943,900
Pahokee	6	\$1,747,616
South Bay	6	\$40,954,270
Unincorporated	0	\$0
<b>Sub-total:</b>	<b>34</b>	<b>\$98,645,786</b>
<b>Public Services</b>		
Belle Glade	12	\$2,245,207
Pahokee	5	\$172,572
South Bay	5	\$160,632
Unincorporated	0	\$0
<b>Sub-total:</b>	<b>22</b>	<b>\$2,578,411</b>
<b>Economic Development</b>		
Belle Glade	10	\$8,267,944
Pahokee	1	\$556,357
South Bay	2	\$670,900
Unincorporated	1	\$850,000
<b>Sub-total:</b>	<b>14</b>	<b>\$10,345,201</b>
<b>Grand Total:</b>	<b>388</b>	<b>\$416,583,835</b>



# Implementation of Projects Consistent with Glades Region Master Plan Recommendations from 2015 Forward

## City of Belle Glade

Project	Item Description	Item #	Implementing Entity	Origination Date**	Start Date	Status	Budget	Funding Source
<b>Roads, Paving &amp; Drainage</b>								
<b>Belle Glade Phase II</b>								
Street Paving, Drainage improvements and/or guardrails	<ul style="list-style-type: none"> <li>• E Ave A from NE 7th St to SE 4th St N</li> <li>• NE 1st St from NE Ave H to Airport Rd</li> <li>• NE Ave B from Main SUSR 80 to NE 3rd St</li> <li>• NE Ave H from Main St/SR 80 to NE 3rd St</li> <li>• SE A Parkway from SE 6th St to SE 7th St</li> <li>• SE 6th St from E Canal St N to E Ave A</li> <li>• SE 3rd St from SE Ave K to SE Ave G</li> <li>• SW 10th St from MLK south to SW Ave G</li> <li>• SW 6th St from MLK to W Ave A</li> <li>• SW 2nd St from MLK to SW Ave F</li> <li>• NW Ave I from NW 1st to Main St</li> <li>• NW Ave E from Main St to NW 2nd St</li> <li>• NW Ave F from Main St to NW 2nd St</li> <li>• NW 4th St from NW Ave H to termination</li> </ul>	State/Belle Glade	5/2016	2015	<b>Completed</b>	\$619,625	FY 2014-2015 State Legislature through FDOT	
Street Paving, Drainage improvements and/or guardrails	<ul style="list-style-type: none"> <li>• NW Ave H from Main St to NE 7th St</li> <li>• SE Ave K from Main St to SE 4th St</li> </ul>		Belle Glade	5/2016	2015	<b>Completed</b>	\$1,036,217	City's storm water fund & FDOT
SE Avenue K Drainage Project	SW Avenue K Drainage Project		Belle Glade	5/2016	2015	<b>Completed</b>	\$328,568	City's storm water fund
Belle Glade Gateway Redevelopment	Belle Glade Gateway Redevelopment Roadway Improvement		State/Belle Glade	5/2016	2015		\$506,000	2015 State Legislative Appropriation
Glades Area Street Resurfacing / Reconstruction	Glades Area Street Resurfacing/Reconstruction Phase 2		State/Belle Glade	5/2016	2015		\$1,000,000	2015 State Legislative Appropriation
<b>Phase III</b>								
Reconstruction & Safety Upgrades	• W Canal Street from SW 2nd St to HWY 715		Belle Glade	5/2016	2015 - 2016	In Progress	\$1,038,835	City's storm water fund

	<ul style="list-style-type: none"> <li>• SE Avenue G from Main St/SR 441 to SE 8th St</li> <li>• W Avenue A from NW 4th St to HWY 715</li> <li>• SW Avenue H from SW 14th St to HWY 715</li> <li>• SE 7th Street from MLK to SE E Place</li> <li>• SW 12th Street from MLK to SW E Place</li> </ul>						
<b>Phase IV</b> Street Resurfacing Project	<ul style="list-style-type: none"> <li>• NE Ave D from Main Street (SR80) to NE 3rd Street</li> <li>• NE 1st Street from NE Ave F to NE Ave H</li> <li>• Linda Road from Wedgeworth Road to Sara Road</li> <li>• SE 7th Drive from SE Ave F Place to SE Ave E Place</li> <li>• SE Ave J from SE 2nd Street to SE 4th Street</li> <li>• Hand Road</li> <li>• SE Ave H from SE 2nd Street to SE 4th Street</li> <li>• SE 6th Street from Hand Road to Ave G</li> <li>• SE Ave J from Tabit Road to termination</li> <li>• SW Ave F from SW 14th Street to SW 10th Street</li> <li>• SW 10th Street from MLK to SW Ave G</li> <li>• SW Ave G from SW 14th Street to SW 12th Street</li> <li>• SW 7th Street from MLK (Ave E) to SW Ave F</li> <li>• SW Ave E Place from SW 14th Street to SW 10th Street</li> <li>• NW 1st Street from Canal Street N to NW Ave B</li> <li>• NW Ave E from NW 2nd Street to Main Street</li> </ul>	State/Belle Glade	5/2016	2015 - 2016	\$620,000	FY 2015-2016 State Legislature through FDOT	
<b>Phase IV</b> Glades Area	*Street Resurfacing and Reconstruction (Belle Glade)	443363-1	FDOT	02/27/2020	2019	\$620,000	State 100%
<b>Phase V</b> Street Resurfacing Project	<ul style="list-style-type: none"> <li>• NE 20th Street from Ave L to termination</li> <li>• Avenue A Parkway (or PI) from SE 6th St N to SE 7th St N</li> <li>• SE 6th Street from canal to SE Ave F</li> <li>• SE 7th Street N from E Canal Street N to E Avenue A</li> <li>• SE Ave F Place from SE 6th Drive to SE 7th Drive</li> <li>• SE Ave F from SE 7th Drive to SE 8th Drive</li> <li>• SE 6th Drive from canal south of SE Ave F PI to SE Ave E PI</li> <li>• SE 2nd Street from SE Ave G to SE Ave K</li> </ul>	State/Belle Glade	5/2016	2015 - 2016	\$904,949	Allocated to the FY 2015-2016 Small County Outreach Program (SCOP) program by the Florida Legislature through FDOT	

	<ul style="list-style-type: none"> <li>• SW Ave J from SW 8th Street to SW 12th Street</li> <li>• SW 11th St from SW Ave E Pl to end, south of SW Ave F</li> <li>• SW Ave D from SW 4th Street to SW 8th Street</li> <li>• SW 2nd Drive</li> <li>• SW 14th Street from SW Ave G to termination, s of SW Ave H</li> <li>• NW 2nd Street from CR717 (Canal Street) to NW H Place</li> <li>• NW Avenue K from NW 1st Street to NW 4th Street</li> <li>• NW Avenue B from Main Street (SR80) to NW 2nd Street</li> <li>• NW Avenue G from Main Street (SR80) to NW 2nd Street</li> <li>• NW H Pl from NW 4th Street to NW 1st Street</li> </ul>							
NW Avenue H Drainage Project	NW Avenue H Drainage Project	State/Belle Glade	5/2016	2015 - 2016	<b>Completed</b>	\$707,649	State Legislature through FDEP & City's stormwater fund	
Glades Area Street Resurfacing / Reconstruction	Glades Area Street Resurfacing/Reconstruction	State/Belle Glade	5/2016	2016		\$1,000,000	FY 2016 FL State Appropriation	
NW 3rd Street Corridor	NW 3rd Street Corridor Storm water Conveyance Improvements	State/Belle Glade	5/2016	2016		\$450,000	FY 2016 FL State Appropriation	
<b>Phase VI</b> Reconstruction & Safety Upgrades Project	<ul style="list-style-type: none"> <li>• SE 1st Street from canal north to MLK</li> <li>• Martin Luther King Jr Blvd from Hwy 715 to SR80</li> <li>• SW 5th Street from MLK to canal</li> <li>• NW Ave D from W Canal Street south to Hwy 715</li> <li>• NW 10th Street from W Avenue A to NW Avenue D</li> <li>• NE Avenue I from 25th Street to Duda Road</li> </ul>	State/Belle Glade	5/2016	2016 - 2017	Scheduled for late 2016		FY 2016-2017 Small County Outreach Program (SCOP) funding	
<b>Phase VII</b> Street Resurfacing Project	<ul style="list-style-type: none"> <li>• NE Avenue I from NE 1st Street to termination</li> <li>• NE 25th Street from Airport Road to termination</li> <li>• NE 27th Street from Airport Road to termination</li> <li>• NE 29th Street from Airport Road to termination</li> <li>• NE 30th Street from Airport Road to termination</li> <li>• NE Avenue C from SR 80 to NE 1st Street</li> <li>• NE 3rd Street from NE Avenue H north to termination</li> <li>• SE 1st Street from Avenue G south to termination</li> <li>• SE 1st Street from MLK to E Canal Street S</li> <li>• SE 2nd Street from MLK to E Canal Street S</li> <li>• SE Avenue B from SR 80 to SE 1st Street</li> <li>• SE Avenue C from SR 80 to SE 3rd Street</li> </ul>	State/Belle Glade	5/2016	2016-2017		\$620,000	Allocated by the Florida Legislature through FDOT	

	<ul style="list-style-type: none"> <li>• SE Avenue D from SR 80 to SE 2nd Street</li> <li>• SW Avenue B Place from Hwy 715 to SW 14th Street</li> <li>• SW Avenue B from SW 4th Street to SW 8th Street</li> <li>• SW Avenue C from SW 5th Street to SW 8th Street</li> <li>• NW Avenue E from NW 7th Street to termination</li> <li>• NW Avenue F from NW 7th Street to termination</li> <li>• NW Ave G Place from NW 7th Street to termination</li> <li>• NW Avenue J from NW 1st Street to NW 4th Street</li> </ul>							
Sidewalk Construction Project	Over 2.5 miles of sidewalks to be constructed throughout the city.		FDOT	5/2016	2018	Completed	\$527,705	
Sidewalk Construction	Sidewalks in various locations around Grove and Belle Glade Elementary	438291-1	FDOT	6/2017	2018 2019	Completed	\$368,386 \$797,762	Federal plus local match
Belle Glade Citywide - Various Locations	* Sidewalk (Arterial Highway Construction)	438291-1	FDOT	02/26/2020	FY 2020-24	Construction Contract Executed	\$10,060	Local
Belle Glade Citywide - Various Locations	* Sidewalk (Arterial Highway Construction)	438291-1	FDOT	02/26/2020	2019	Construction Contract	\$1,142,357	Federal
Belle Glade Citywide - Various Locations	* Sidewalk (Arterial Highway Construction)	438291-1	FDOT	02/26/2020	2019	Construction Contract	\$154,200	Local
Belle Glade Citywide - Various Locations	* Sidewalk (Arterial Highway Construction)	438291-1	FDOT	02/26/2020	2019	Pre-construction underway	\$489,042	Federal
Belle Glade Citywide - Various Locations	* Sidewalk (Arterial Highway Construction)	438291-1	FDOT	02/26/2020	2019	Pre-construction underway	\$150,000	Local
Sidewalk Construction	SE Ave G from Main St to 9th St - Grove Elementary School sidewalk construction (4351591)		FDOT	6/2018	2017	Completed	\$363,409	Previous Years
Belle Glade Airport	<ul style="list-style-type: none"> <li>• Design and Construction of T-Hangers (4400911)</li> <li>• Taxiway Charlie (4427061)</li> <li>• Taxiway Charlie (4427091)</li> <li>• Obstruction Relocation/Removal (4354601)</li> <li>• New Sewer Line (4420071)</li> </ul>		FDOT	3/2018	2019		\$500,000	State PTO
				03/2019	2020	Construction	\$2,800,000	TIP-Transportation Improvement Program
				03/2019	2020	Design	\$300,000	TIP-Transportation Improvement Program
				3/2018	2018	Completed	\$400,000	District Dedicated Revenue (State)
				03/2019	2019	Design & Construction	\$555,000	State Funding
Belle Glade Airport	• Infrastructure and site improvements to facilitate additional aviation related development			03/2019	2021		\$2,000,000	State and Local Funding
SW Ave J Roadway and Drainage	Roadway Repairs, Drainage, Earthwork, Engineering		State/Belle Glade	6/2017	2017-2018	Completed	\$1,028,635	FL State Appropriation
Roadway Resurfacing	Canal from SE 6th St. N to SE 7th St N		FDOT	4/2017	2018		\$928,368	
Sidewalk Replacement	Citywide - Various Locations		FDOT	4/2017	2019		\$1,191,148	Federal + Local
Street Resurfacing	E. Main Place from Larrimore Rd. to N. Barfield Hwy.		FDOT	4/2017	2017		\$380,000	
Highway Resurfacing	NW 16th Street from W. Canal to Main Street		FDOT	4/2017	2017		\$440,238	
Roadway Resurfacing	Gator Blvd from Main St. to W. Sugarhouse		PBC Engineering	4/2017	2017	Completed	\$200,000	Infrastructure Surtax

Roadway Resurfacing	Ave. G from Tabit to 4th Street	PBC Engineering	4/2017	2017	Completed	\$93,568	Infrastructure Surtax
Roadway Resurfacing	Brown's Farms Road - 2 miles	PBC Engineering	4/2017	2019	Completed	\$600,000	Infrastructure Surtax
Roadway/Railroad Resurfacing	NW Avenue RR Crossing	FDOT	3/2018	2017	Completed	\$27,000	Federal
Roadway/Railroad Resurfacing	SR 812/ Hooker Hwy RR crossing (4388891)	FDOT	3/2018	2017	Completed	\$11,750	Federal
Roadway Resurfacing at Rail Crossing	SR 715 at railroad crossing at DMLK Blvd.	FDOT	3/2018	2017	Completed	\$32,000	Federal
Roadway Resurfacing	Hooker Hwy from Harris Rd to SR 715	PBC Engineering	4/2017	FY 2025	Planning	\$600,000	Infrastructure Surtax
Roadway Resurfacing	Harris Rd from Hooker Hwy to Teddar Rd.	PBC Engineering	4/2017	FY 2025	Planning	\$200,000	Infrastructure Surtax
Roadway Resurfacing	Curlee Rd from SR 80 to West Sugar House Rd (2021009912)	PBC Engineering	4/2017	2021	Planning	\$200,000	Infrastructure Surtax
Bridge Replacement	Duda Rd over SFWMD Lat 14 (Hillsboror Canal) #934519	PBC Engineering	4/2017	FY 2023-2025	Planning	\$1,000,000	Infrastructure Surtax
Roadway Resurfacing	Wedgewood Rd from Dead End to SR 880	PBC Engineering	4/2017	FY 2024	Planning	\$200,000	Infrastructure Surtax
Roadway Resurfacing	Duda Extension from CR 880 to Gator Blvd	PBC Engineering	2/2019	2019	Completed	\$300,000	Infrastructure Surtax
Roadway Resurfacing	Tabit Road from Dead End to NW Ave. G (20230013)	PBC Engineering	03/2019	2019	Completed	\$200,000	Infrastructure Surtax
Bridge Replacement	Sam Senter Rd over Ocean Canal (SFWMD Lat 13 Canal) (934513)	PBC Engineering	03/2019	2017	Planning	\$150,000	Infrastructure Surtax
				2019	Design	\$10,000	
				2020	Design/Mitigation	\$1,300,000	
				2023	Construction	\$2,500,000	
Canal Bank Stabilization	CR 880 Canal Bank Stabilization	PBC Engineering	2/2019	2019	In Progress	\$3,000,000	Infrastructure Surtax
Roadway Resurfacing	CR 880	PBC Engineering	2/2019	2019	Completed	\$900,000	Infrastructure Surtax
Roadway Resurfacing	CR 880 from Duda Rd to the east for one mile	PBC Engineering	4/2017	2017	Completed	\$215,000	
Bridge Replacement	CR 880 (OLD SR 80) over C-51 canal bridge replacement (930940) (2015500)	PBC Engineering	2/2019	2019	Planning	\$2,700,000	Gas Tax & Infrastructure Surtax
			03/2019	2020	Construction	\$3,500,000	
Roadway Resurfacing	Sam Senter Rd from CR 880 to Gator Blvd (2018009912)	PBC Engineering	2/2019	2018	In Progress	\$200,000	Infrastructure Surtax
Roadway Resurfacing and Lighting	Southern Blvd/SR 80 from railroad tracks to CR 880 (4292462)	FDOT	6/2018	2016	Completed	\$20,874,760	State & Federal
Roadway Resurfacing	Hatton Hwy. From Gator Blvd to State Rd 80	PBC Engineering	3/2018	FY 2021		\$300,000	Infrastructure Surtax
Roadway Resurfacing	SR-15 from South of Morgan Rd to South of Shirley Dr (4398431)	FDOT	6/2017	2020		\$4,576,019	District Dedicated Revenue (State)
Signing and Pavement Markings	439929-1	FDOT	6/2017	2021		\$860,486.00	Highway Safety Program (Federal) & District Dedicated Revenue (State)

Acceleration Lanes	US-27 at CR-827 & Okeelanta Rd Intersections (4399301)			FDOT	6/2017	2021	\$2,276,735	Advance Construction NHPP (Federal)	
Roadway Resurfacing	CR 827 from CR 827A to North 1 mile			PBC Engineering	3/2018	FY 2026	\$200,000	Infrastructure Surtax	
Glades Community Resurfacing and Reconstruction	Glades Area Street Resurfacing/Reconstruction			State/Belle Glade	6/2018	FY 2018	\$1,000,000	FY 2018 FL State Appropriation	
Small County Outreach Program	Barfield Hwy from E 7th St to E Main St (4420301)			State/Belle Glade	03/2019	2019	\$3,428,000	State funding per TIP	
Roadway Resurfacing	CR 827 from US 27 East 2 miles			PBC Engineering	3/2018	FY 2026	\$300,000	Infrastructure Surtax	
Roadway Resurfacing	Everglades/E Main St Canal to Canal St pedestrian bridge (4331691)			PBC Engineering	6/2017	2017	Completed	\$759,800	TAP-Trans. Alternatives Program
City of Belle Glade - Various locations	SM County Outreach Program (Construction Grant) Resurfacing		444098-1	FDOT	02/27/2020	FY 2020-24	Adopted, not begun	\$926,303	State 100%
SW 10 Ave from S Terminus to Dr. MLK Jr. Blvd.	SM County Outreach Program Road Reconstruction - 2 Lanes		442025-1	FDOT	02/27/2020	2019		\$1,307,813	State 100%
City of Belle Glade Roadway Resurfacing - Various locations	Miscellaneous Construction		440296-1	FDOT	02/27/2020	2018	Adopted, not begun	\$928,368	State 100%
Glades Communities Street Resurfacing and Reconstruction	The projects include resurfacing, reconstruction, grading and repaving with the amount being allocated according to population.		1906A	Belle Glade	03/16/2020	2020-2021	6/29/2020-Vetoed by Governor		Department of Transportation
<b>Total Number of Paving &amp; Drainage Projects in Belle Glade:</b>						<b>145</b>	<b>Total:</b>	<b>\$78,689,607</b>	
<h2 style="color: #0070C0;">Water &amp; Sewer</h2>									
GL06 / 15-083	Water Main Extension Connecting State Road 15 To State Road 80-Installation Of 16" WM Inside The Former GCI To Loop The System With The Pipe On State Road 15 (N. Main Street) And State Road 80 (Hooker Highway).			PBC WUD	5/2016	2015	Completed	\$850,000	PBC
GL06 / 14-037 City of Belle Glade	Runyon Village; Water And Wastewater System Improvements			PBC WUD	5/2016	2015	Completed	\$750,819	PBC
18-010	WM & FM Relocation in Conflict with USACE wall Project			PBC WUD	3/2018	2018	Construction	\$165,000	PBC
13-052	Installation Of 16" WM Along SR 15 From SR 80 To Gator Blvd. Installation Of 12" WM Along Gator Blvd From SR 15 To E. Sugarhouse Rd			PBC WUD	5/2016	2015	Completed	\$2,500,000	PBC
GL06 / 15-061	Installation Of A New 12" WM Along W. Ave A From NW 2nd St To Main St (SR 80) To Provide Water Service To A New CVS Pharmacy At The SE Corner Of W Ave A & Main St			PBC WUD	5/2016	2015	Completed	\$250,000	PBC
13-060	SW Belle Glade WM & Services Replacement - Zone 1-Replacement Of Old 2", 4" And 6" WM Pipes With 6" & 8" Pipes. Relocation Of Existing Water Service From The Back To The Front Of The Properties			PBC WUD	5/2016	2015	Completed	\$5,700,000	PBC
GL07 / 15-067	Belle Glade Old Hospital Water Main Rehabilitation			PBC WUD	5/2016	2015	Completed	\$200,000	PBC
GL09 / 18-023	Gravity Sewer Replacement along SW 5th St			PBC WUD	3/2018	2019	Completed	\$150,000	PBC
GL09 / 18-033	Gravity Sewer Replacement along SW 3rd St			PBC WUD	3/2018	2019	Completed	\$150,000	PBC
GL09 / 17-042	Gravity Sewer Pipe Replacement Lift Station 8218			PBC WUD	3/2018	2017	Completed	\$100,000	PBC



CD12 / 15-072	2016 Telemetry Information Management System (TIMS) Improvements- Project contains the following Lift Stations located in the Glades: LS 8116, 8117, 8120, 8128, 8129, 8133, 8204, 8209, 8218, 8219, 8305, 8306, and LS 8307.	PBC WUD	3/2018	2016 - 2017	Completed	\$328,992	PBC
CD12 / 16-027	2017 TIMS Improvements - Project contains the following Lift Stations located in the Glades: LS 8102, 8111, 8112, 8127, 8137, 8203, 8210, 8213, 8214, 8216, 8217, 8220, 8221, 8241, 8242, and LS 8303.	PBC WUD	3/2018	2017 - 2018	Construction	\$359,428	PBC
CD07 / 18-021	Gravity Sewer Pipe Replacement Lift Station 8220	PBC WUD	3/2018	2019	Completed	\$200,000	PBC
GL06 / 14-092	Aerial Crossing Replacement Priority 1	PBC WUD	3/2018	2016-2017	Completed	\$800,000	PBC
GL06 / 14-037	Water and Wastewater Improvement in Runyon Village	PBC WUD	3/2018	2017-2019	Construction	\$750,000	PBC
GL06 / 14-015	SW Belle Glade WM Improvement-Zone 2 (limited by MLK Blvd, Main St, W Canal St S and the rail road) & WM Improvement Along SE Ave G	PBC WUD	5/2016	2015 - 2016	Construction	\$3,000,000	PBC
GL06 / 15-051	<ul style="list-style-type: none"> <li>• Glade Water Line Improvements Zone 3&amp;4-Limited by Main St, SE Ave G and E Canal S--Completed</li> <li>• Areal Crossings Replacements Priority 2 and 3-Variou Locations</li> <li>• Extension of 12-in WM from Gator Blvd and E. Sugar house Rd to Duda Rd</li> </ul>	PBC WUD	5/2016	2017	Planning	\$5,100,000	PBC
GL06 / 16-014	Water And Force Main Replacement At Dr. Martin Luther King Jr Blvd And SW 10th St	PBC WUD	5/2016	2016	Completed	\$300,000	PBC
GL06 / 15-082	Remove Abandoned Utilities In SFWMD Canal Right Of Way - E Canal St North	PBC WUD	5/2016	2016 / 2017	Completed	\$300,000	PBC
GL06 / 15-031	Torry Island And Rim Canal Directional Bore	PBC WUD	5/2016	On Hold	Design		PBC
GL06 / 16-037	Water Main Replacement from E. Sugarhouse Rd to Duda Rd -- additional funds added per DEP agreement No. LP50207	PBC WUD	03/2018	2017-2018	Completed	\$1,400,000	PBC
GL06 / 16-053	Water Main Replacement along SW 4th St, SW 8th St, SW 9th St, and SW Ave F --additional funds added per DEP agreement No. LP50207	PBC WUD	3/2018	2019	Completed	\$2,300,000	PBC
GL10 / 15-023	Glades Priority 1 Lift Station Rehabilitation - Project contains the following Lift Stations located in the Glades: LS 8118, 8130, 8135, 8146, and LS 8148.	PBC WUD	3/2018	2019	Completed	\$1,123,413	PBC
CD08 / 15-096B	Lift Station Rehabilitation Project B; Bid Package 1 - Project contains the following Lift Stations located in the Glades: LS 8103, 8109, 8123, 8132, 8136, 8138, 8141, 8143, 8206, and LS 8223.	PBC WUD	3/2018	2018 / 2019	Construction	\$1,293,100	PBC
CD08 / 15-096	Lift Station Rehabilitation Project A; Bid Package 2 - Project contains the following Lift Stations located in the Glades: LS 8104, 8110, 8113, 8134, 8212, and LS 8147.	PBC WUD	03/2018	2018/2019	Construction	\$610,000	PBC
CD 08 / 17-064	Improvements to Lift Station 393, 1023, 5133, and Abidjan Estates Lift Station - Project contains only the Abidjan Estates LS located in the Glades.	PBC WUD	3/2018	2018	Design	\$275,000	PBC
GL06 / 18-002	NW Belle Glade WM Improvement-Zone 3 (limited by Main St, W Canal St S and the rail road)	PBC WUD	2/2018	2018 - 2019	Design	\$3,500,000	PBC

GL08 / 17-058	Force Main Improvements to Lift Station 8105		PBC WUD	3/2018	2019	Completed	\$200,000	PBC
GL09 / 15-024	Glades Priority 1 Collection System Rehabilitation Project		PBC WUD	3/2018	2017-2019	Completed	\$3,000,000	PBC
GL 06 / 18 - 076	WM Replacement of S Main St, SE Avenue K to Ice House		PBC WUD	10/2018	2018	Design	\$1,500,000	PBC
Belle Glade Lake Okeechobee Watershed Area Stormwater Conveyance Improvements	Design & construct stormwater conveyance in the NW/SW 3rd SW Ave. B Extension Corridor to prevent flooding, protect life, health, safety of residents, visitors, businesses, property & State waters.	LFIR # 1131	City of Belle Glade	03/16/2020	2020-2021	Appropriated	\$100,000	Department of Environmental Protection (General Revenue Fund / Line Item 1635A)
CD08	Construction of a new lift station LS 8119; New force main to service the new LS 8119 (4-in diameter, PVC, 1700 ft)		PBC WUD	5/2016	2016	Planning	\$2,300,000	PBC
<b>Total Number of Water &amp; Sewer Projects in Belle Glade:</b>					<b>34</b>	<b>Total:</b>	<b>\$39,555,752</b>	
<b>Other Infrastructure Projects</b>								
Belle Glade Fiber	Extending County fiber to County served/managed facilities.	I341	PBC	03/05/2020	2019	In progress	\$1,700,001	
<b>Total Number of Other Infrastructure Projects in Belle Glade:</b>					<b>1</b>	<b>Total:</b>	<b>\$1,700,001</b>	
<b>Public Transportation</b>								
Increased bus frequency from the Mall at Wellington Green to West Tech	Truncate Route 40 at Mall at Wellington Green (MWG) and increase frequency to 20 minutes from MWG to West Tech and eventually to future Inland Logistics Center (ILC) 4 buses @ \$2.4M / Operational cost \$3,206,160		PBC Palm Tran	5/2016		Planning	\$5,606,160	
<b>Total Number of Public Transportation Projects in Belle Glade:</b>					<b>1</b>	<b>Total:</b>	<b>\$5,606,160</b>	
<b>Parks &amp; Recreation</b>								
Pioneer Park	Glades Pioneer Park Fitness Zone		PBC Parks & Recreation/HUD	6/2018	2019	In progress	\$295,000	Infrastructure Surtax
Lyons Park Tennis Courts	Rehabilitation of tennis courts		Belle Glade	5/2016	2016	Completed	\$8,900	Belle Glade
Mace Park	Rehabilitation of dugouts at the baseball parks		Belle Glade	5/2016	2016	Completed	\$2,700	Belle Glade
Marina Observation Tower	Construction of an observation tower at the marina.		Belle Glade	5/2016	2017	In Progress	\$50,000	2015-2016 Florida Recreation Development Assistance Program (FRDAP)
Pioneer Park	Light Replacement - Tennis and Basketball Courts		PBC Parks & Recreation	6/2018	2018	Planning	\$200,000	Infrastructure Surtax
Pioneer Park	Field 2 Light Replacement		PBC Parks & Recreation	6/2018	2018	Planning	\$100,000	Infrastructure Surtax
Pioneer Park	Athletic Facilities Improvement, Sports Turf		PBC Parks & Recreation	4/2017	2017-2026*	Planning	\$2,000,000	Infrastructure Surtax
Pioneer Park	Pathway Repairs		PBC Parks & Recreation	10/2017	2018	Completed	\$20,000	Infrastructure Surtax
Pioneer Park	Playground with Swings Replacement		PBC Parks & Recreation	10/2017	2019	Design	\$80,500	Infrastructure Surtax
Pioneer Park	Residence Trailer		PBC Parks & Recreation	6/2018	2019	Completed	\$150,000	Infrastructure Surtax
Pioneer Park	Orange Bowl Multipurpose Field		HES Strategic Planning	6/2018	2018	Design	\$3,000,000	Infrastructure Surtax

Pioneer Park	Playground at Picnic Shelter Replacement	PBC Parks & Recreation	10/2017	2019	Design	\$30,000	Infrastructure Surtax
Pioneer Park	Street/Parking Lot Lighting Replacement - LED Lights	PBC Parks & Recreation	4/2017	2017-2026*	Planning	\$60,000	Infrastructure Surtax
Pioneer Park	Public Facilities and Infrastructure ADA improvements to restrooms, parking lots and pathways	PBC Parks and Recreation	02/28/2020	12/31/2020		\$140,000	CDBG

**Total Number of Parks & Recreation Projects in Belle Glade: 14 Total: \$6,137,100**

## Public Facilities

Adaptive Reuse Project	Redevelopment of the former Belle Glade Water Treatment Plant. The City proposes to demolish, recycle, haul and dispose of all remaining structures and debris from the premises. It is anticipated the City will develop the site for public purposes.	Belle Glade		2016	April - June 2016		
Bill Bailey Community Center	Renovation of the community center	PBC HES/HUD	5/2016	2016	<b>Completed</b>	\$560,000	CDBG
Belle Glade Airport	A/P Maintenance Facility	FDOT	4/2017	2018-2019			
West Tech Education Center	Facility Improvements	PBC/West Tech	4/2017	2017-2026*	Planning	\$11,471,714	Infrastructure Surtax
Lakeshore Civic Center	Improvements to Facility	Belle Glade/HES	03/2019	2016-2017	<b>Completed</b>	\$336,000	
Renovation of Cooperative Extension Office - Belle Glade	LotB - Infrastructure/ 101AG16CA	AG16 Belle Glade	03/12/2020	2019		\$84,000	Capital & Operating Expense

**The Number of Public Facilities Projects in Belle Glade: 6 Total: \$12,451,714**

## Housing/Commercial Structures

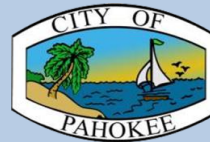
Demolition of 7 structures	Demolition of unsafe, uninhabited structures	PBC HES/HUD	5/2016	2016	<b>Completed</b>	\$91,392	NSP
Demolition of 1 structure	Demolition of unsafe, uninhabited structure	PBC HES/HUD	5/2016	2017	Planned	\$11,290	NSP
Demolition	Demolition of the old water treatment plant	PBC HES/Belle Glade	5/2016	2016	In progress	\$107,445	PBC SWA grant program
Roofs Replaced	Roof replacements program - 45 per year for 10 yrs.	BGHA	4/2017	2017-2027			BGHA O&M Funds
Cabinets, Counter tops, Flooring	BGHA - update/replace home interiors	BGHA	4/2017	2017-2018			BGHA O&M Funds
HOME Purchase Assistance	1 Unit Purchased through Federal HOME purchase assistance program	PBC HES	3/2018	2016	<b>Completed</b>	\$187,146	HOME
Housing Rehabilitation-Single Family Homes	Housing Rehabilitation of owner-occupied units (2 units)	PBC HES	3/2018	2016	<b>Completed</b>	\$86,667	SHIP
Housing Rehabilitation-Single Family Homes	Housing Rehabilitation of owner-occupied units (4 units)	PBC HES	3/2018	2017	<b>Completed</b>	\$187,885	SHIP
Purchase Assistance Program	Purchase of Single Family Home through UHT and SHIP (2 units)	PBC HES	3/2018	2017	<b>Completed</b>	\$39,700	SHIP & UHT
Multi-family Development	Site of Old City Hall--mixed use with rental Apts. (4 units)	PBC HES	3/2018	2016	<b>Completed</b>	\$1,028,000	Section 108
Multi-Family Development	Calusa Estates--114 units	PBC HES	3/2018	2017	<b>Completed</b>	\$23,900,363	SHIP-Tax Credit

Multi-family Development	Covenant Villas--144 units	PBC HES/PBCHFA	3/2018	2017	Completed	\$22,000,000	Loan/SHIP/HOME/PBCHFA/DRI2
Multi-family Development	Canal Front Apartments--29 units	PBC HES	3/2018	2018	In Progress	\$1,654,012	
Multi-family Development	Amelia Estates--42 units	PBC HES	3/2018	2017	Completed	\$6,650,000	UHTF
Covenant Villas	Extensive renovation of 131 units	PBC HES/HUD/State/PBCHA	4/2017	2017			Housing Credits/HOME/SHIP/ Loan
Belle Glade Asbestos Removal and Demolition	This project will provide construction services for the safe demolition of 50+ hazardous condemned buildings. The property can only be used for low-income housing for a period of five years.	City of Belle Glade	03/16/2020	2020-2021	07/01/2020 Died in Appropriations Committee		Department of Economic Opportunity
<b>Total Number of Housing/Commercial Structures Projects in Belle Glade:</b>				<b>22</b>	<b>Total:</b>	<b>\$55,943,900</b>	
<b>Public Services</b>							
Code Enforcement	Salaries for code enforcement officers	PBC HES/ HUD/Belle Glade	5/2016	2015	Complete	\$119,406	CDBG
Redlands Christian Migrant Association	Provides comprehensive child development services for low and moderate income children.	PBC HES/HUD/Redlands Christian Migrant Association	5/2016	2016	Complete	\$10,569	CDBG
Redlands Christian Migrant Association	Provides comprehensive child development services for low and moderate income children.	PBC HES/HUD/Redlands Christian Migrant	03/2019	2019	In progress	\$14,495	CDBG
Redlands Christian Migrant Association	Provide comprehensive child development services to children of farmworkers.	PBC HES/HUD/Redlands Christian Migrant	02/28/2020	9/30/2020	In progress	\$14,415	CDBG
Sickle Cell Foundation	Provides comprehensive case management to persons living in the Glades area of PBC with sickle cell disease or sickle cell trait.	PBC HES/HUD/ Sickle Cell Foundation	5/2016	2016	Complete	\$13,588	CDBG
Sickle Cell Foundation	Provides comprehensive case management to persons living in the Glades area of PBC with sickle cell disease or sickle cell trait.	PBC HES/HUD/Sickle Cell Foundation	03/2019	2019	In progress	\$17,877	CDBG
Sickle Cell Foundation	Provide comprehensive case management to persons living with sickle cell disease or sickle cell trait in the Glades area of Palm Beach County.	PBC HES/HUD/Sickle Cell Foundation	02/28/2020	9/30/2020	In progress	\$17,777	CDBG
Glades West Tech	Development of a comprehensive HVAC and maintenance technician training program using West Tech as well as other facilities designed to meet Glades occupational training needs.	Glades West Tech	5/2016		Completed	\$1,471,714	2016 State Legislature Appropriation
Code Enforcement	Support code enforcement activities in target areas	PBC HES/ HUD/Belle Glade	4/2017	2016-2017	Completed	\$119,645	CDBG
Code Enforcement	Support code enforcement activities in target areas	PBC HES/ HUD/Belle Glade	4/2017	2017-2018	Completed	\$150,447	CDBG
Code Enforcement	Support code enforcement activities in target areas	PBC HES/HUD/Belle Glade	03/2019	2019	In Progress	\$148,214	CDBG
Code Enforcement	Provide support for code enforcement activities within the municipal boundaries of the City of Belle Glade.	PBC HES/HUD/Belle Glade	02/28/2020	9/30/2020	In progress	\$147,060	CDBG
<b>Total Number of Public Services Projects in Belle Glade:</b>				<b>12</b>	<b>Total:</b>	<b>\$2,245,207</b>	

## Economic Development

Local Business	ARK305 (Papa John's)	PBC HES	6/20/2019	2019	In Closing	\$356,000	Section 108/IRP loan/other financing
Local Business	ARC Realty	PBC HES	4/9/2019	2019	In Closing	\$282,000	Section 108/IRP/other financing
Local Business	Myr's Management Services	PBC HES	3/2018	In pipeline	In pipeline	\$250,811	Section 108/IRP/other financing
Local Business	Canal Front--15 Jobs created	PBC HES	3/2018	2016	Completed	\$2,322,290	Section 108/Other financing
Local Business	Glades Plaza #2--15 jobs created	PBC HES	3/2018	2017	Completed	\$514,000	Section 108/IRP loan/other financing
Local Business	Madina Sod--6 Jobs to be created	PBC HES	3/2018	2018	Completed	\$227,304	Section 108/IRP loan/other financing
Local Business	Old City Hall - 15 jobs committed / 8 created	PBC HES	03/2019	2016	Completed	\$1,932,260	Section 108/IRP/Energy and BEDI financing
Local Business	200 SW Avenue E Belle Glade	PBC HES	03/2019	2018	In pipeline	\$182,692	IRP Loan Financing
West Tech Pre Apprenticeship Program	Vocational training in trades such as plumbing, HVAC, carpentry, electrical and welding.	State/West Tech	5/2016		In Progress	\$1,721,714	2016 State Legislature Appropriation
Local Business	Project Paper: Create 40 new jobs during the first two years and retain 150 existing jobs	PBC HES	09/2018	2019	In Progress	\$478,873	PBC
<b>Total Number of Economic Development Projects in Belle Glade:</b>				<b>10</b>	<b>Total:</b>	<b>\$8,267,944</b>	
<b>Total Number of Projects in Belle Glade:</b>				<b>244</b>	<b>Total:</b>	<b>\$210,597,385</b>	

\* As Infrastructure Surtax revenue is generated through 2026, projects will be completed in the order in which they were prioritized. \*\* The date that the project was sourced and added to this list.



## Implementation of Projects Consistent with Glades Region Master Plan Recommendations from 2015 Forward

### City of Pahokee

Project	Item Description	Item #	Implementing Entity	Origination Date**	Start Date	Status	Budget	Funding Source
<b>Roads, Paving &amp; Drainage</b>								
Palm Beach County Glades Airport	Expand Aircraft Parking Apron (4401011)		Palm Beach County	03/2018	2020		1,500,000	State PTO and local funds
	Additional hangar facilities & supporting infrastructure (4346161)		Palm Beach County	03/2018	2019		2,000,000	
	Infrastructure and site improvements (4420131)		Palm Beach County	03/2018	2021		2,000,000	
Main Street	Main Street Improvements		PBC Engineering	4/2017			\$530,000	PBC
1st Street	1st Street Improvements		PBC Engineering	4/2017			\$450,000	PBC

Roadway Resurfacing	Eldorado Dr from Pee Hokey Dr to Muck City Road (20230014)		PBC Engineering	4/2017	FY 2023	Planning	\$200,000	Infrastructure Surtax
Roadway Resurfacing	Seville St from Pee Hokey Dr to Muck city Rd (20230015)		PBC Engineering	4/2017	FY 2023	Planning	\$200,000	Infrastructure Surtax
Roadway Resurfacing	Joe Louis Blvd from Dead End to Muck City Rd (20230016)		PBC Engineering	4/2017	FY 2023	Planning	\$200,000	Infrastructure Surtax
Roadway Resurfacing	Muck City Rd. from SR 700 to State Market Rd		PBC Engineering	3/2018	FY 2024	Planning	\$800,000	Infrastructure Surtax
Stormwater Improvements	Pahokee Glades Citizens Villa Stormwater Improvements		State/Pahokee	6/2017	2017-2018		\$635,000	FL State Appropriation
East Lake Village	Improvement to the storm water drainage and canal		State/Pahokee	6/2017	2017-2018		\$750,000	FL State Appropriation
Roadway Resurfacing	McClure Rd from Lake Ave to Rim Canal Rd (4403911)		State/Pahokee	6/2017	2018		\$3,427,543	FDOT
<b>Phase IV</b>	<b>*Street Resurfacing and Reconstruction</b>							
Glades Area	(Pahokee)	443363-2	FDOT	02/27/2020	2019		\$210,000	State 100%
Pahokee Speed Humps Project	Provide speed humps to slow community traffic	X179		03/06/2020	2019		\$16,800	CAPITAL PROJECT BUDGET SUMMARIES
<b>Total Number of Paving and Drainage Projects in Pahokee:</b>					<b>14</b>	<b>Total:</b>	<b>\$12,919,343</b>	
<b>Water &amp; Sewer</b>								
GL06 / 17-060	WM Replacement along Barfield Hwy and E 7th St; WM Improvement within Barfield MHP		PBC WUD	3/2018	2019	Design	\$1,000,000	PBC
GL06 / 18-056	12" Water Main along E. Main St. from SR 15 to S. State Market Road		PBC WUD	3/2018	2019	Design	\$2,000,000	PBC
Aerial Canal Crossings Replacements, 14-092	Aerial Crossing Replacement (Various Locations) - Priority 1		PBC WUD	5/2016	2015	<b>Completed</b>	\$750,000	PBC
Aerial Canal Crossings Replacements 17-077	Aerial Canal Crossings Replacements, Priority 2 and Various Locations. Project contains four aerial crossing rehabilitation/replacements in the Glades		PBC WUD	5/2016	2016	Design	\$670,000	PBC
GL06 / 18-058	Garden Pl, North Juniper and Kismet Avenue WM improvements		PBC WUD	5/2018	2018	Design	\$1,000,000	PBC
Pahokee 1st Street Stormwater Improvements	Construction of stormwater system improvements and pollutant control systems on 1st Street.	LFIR # 2296	City of Pahokee	03/16/2020	2020-2021	07/01/2020 Died in Appropriations Committee		Department of Environmental Protection
GL06 / 20-019	6" WM Replacement adjacent from Old Conners Hwy along NE side of L-10 Canal		PBC WUD	5/2018	2021-2022	Planning	\$275,000	PBC
<b>Total Number of Water &amp; Sewer Projects in Pahokee:</b>					<b>7</b>	<b>Total:</b>	<b>\$5,695,000</b>	
<b>Public Transportation</b>								
4914 E. Main Street at Recreation Center	Outfront Shelter Installation		PBC Palm Tran	4/2017	2017	Planning	\$18,000	
<b>Total Number of Public Transportation Projects in Pahokee:</b>					<b>1</b>	<b>Total:</b>	<b>\$18,000</b>	
<b>Parks &amp; Recreation</b>								
Lake Okeechobee Wave Attenuation Project	Lake Okeechobee Wave Attenuation Project / Pahokee Marina		State	5/2016	2016		\$1,000,000	2016 State Legislature Appropriation
Pahokee Marina Improvements	Pahokee City Marina; Dock repair, marina access, and replace amenities		State	6/2018	2018-2019	In progress	\$990,000	FY 2018-2019 appropriation request approved
	Continue to upgrade facilities at the Pahokee City Marina at the Northside Public Park	LFIR # 2295	City of Pahokee	03/16/2020	2020-2021	Did not receive legislative funding		Department of Economic Opportunity

Marina Floating Dock Repair	Repair floating dock system at the Pahoee marina		Federal	5/2016	2016	In progress	\$779,000	
Pahoee Commissioners Park Improvement	New playground equipment, improved landscaping, pavilions, barbeque grills, benches, etc.		Pahoee	5/2016	2016	Completed	\$75,000	
MLK Park Playground	Installation of a new playground.		Pahoee	5/2016	2016	In progress	\$28,535	KaBoom Grant
Pahoee Commissioners Park Improvement	Repair and renovate recreational tennis courts; construct additional parking, fix decaying paving, install playground equipment, restore and replace recreational shelter, etc.		PBC Parks & Recreation/State	6/2017	2017-2018	In progress	\$550,000	FL State Appropriation
Paul Rardin Park	Playground Renovation		HES Strategic Planning	6/2018	2018	Completed	\$100,102	Infrastructure Surtax
Paul Rardin Park	Playground Replacement		HES Strategic Planning	6/2018	2017-2026*	Design	\$52,750	Infrastructure Surtax
Duncan Padget Park	Restroom Replacement		PBC Parks & Recreation	4/2017	2017-2026*	Planning	\$270,000	Infrastructure Surtax
Duncan Padget Park	Sewer/Septic		PBC Parks & Recreation	4/2017	2017-2026*	Planning	\$50,000	Infrastructure Surtax
Duncan Padget Park	Sports Lighting Replacement		PBC Parks & Recreation	4/2017	2017-2026*	Planning	\$100,000	Infrastructure Surtax
Duncan Padget Park	Sports Court Replacement		PBC Parks & Recreation	4/2017	2017-2026*	Planning	\$135,000	Infrastructure Surtax
Pahoee King Memorial Park Improvements	To enrich the cultural experience and improve physical health of residents and visitors by increasing recreation options and enhancing infrastructure facilities at King Memorial Park.	LFIR # 2293	City of Pahoee	03/16/2020	2020-2021	6/29/2020-Vetoed by Governor		Department of Environmental Protection
<b>Total Number of Parks &amp; Recreation Projects in Pahoee:</b>					<b>14</b>	<b>Total:</b>	<b>\$4,130,387</b>	
<h2>Public Facilities</h2>								
Pahoee - Old Pahoee High School Gymnasium	Update the gymnasium's code and additional updates to the facility (HVAC replacement, floor, restrooms, classrooms, weight room, etc.)		PBC/HUD/ Pahoee	5/2016	2015 -2016	In progress	\$2,400,000	CDBG; Private benefactor
Pahoee - Old Pahoee High School Gymnasium	Improvements to the gymnasium	B673	PBC/HUD/Pahoee	03/2019	2019	In progress	\$750,855	CDBG
Pahoee Marina	Repair the floating dock system, wave attenuation, improve access to parking, boat docking, replace amenities and repairing the original tanks for fuel		PBC/State	6/2017	2017-2018		\$1,200,000	FL State Appropriation
Pahoee Airfield Lighting	121A322CA 6504 lotb	A322	Pahoee	03/05/2020	2019	In progress	\$2,100,001	
Emergency/Community Center	Renovations to an existing structure to accommodate all city departments, county representatives, and other emergency related representatives	LFIR # 2294	City of Pahoee	3/16/2020	2020-2021	Did not receive legislative funding		FL State Appropriation
<b>Total Number of Public Facilities Projects in Pahoee:</b>					<b>5</b>	<b>Total:</b>	<b>\$6,450,856</b>	
<h2>Housing/Commercial Structures</h2>								
Demolition of 3 structures	Demolition of unsafe, uninhabited structures		PBC HES/HUD/ Pahoee	5/2016	2016	Completed	\$40,555	NSP
Demolition of 1 structure	Demolition of unsafe, uninhabited structure		PBC HES/HUD/ Pahoee	4/2017	2017	Planned	\$55,000	NSP
129 Various Homes	Rehab 129 abandoned single family homes		PHA	12/2018	2018	Board Approved		Florida Housing Finance Corporation grant



Housing Rehabilitation--Single Family Homes	Housing Rehabilitation of Owner-Occupied Units (5 Units)	PBC HES	3/2018	2017	Completed	\$249,940	SHIP
Isles of Pahokee II, LLC	Rehab of 8 of 129 homes	PBC HES/PHA	03/2019	2019	No Agreement Yet	\$802,121	PHA/HES
Fremd Village	Exterior painting, roof replacements, façade redevelopment, repair deteriorated gravity sewer and water main systems	PHA	12/2018	2019	Under Construction	\$600,000	PHA/CDBG
<b>Total Number of Housing/Commercial Structures Projects in Pahokee:</b>				<b>6</b>	<b>Total:</b>	<b>\$1,747,616</b>	

## Public Services

Code Enforcement	Reviewing and enforcing code violation citations	PBC HES/HUD/Pahokee	5/2016	2016	Completed	\$26,257	CDBG
Code Enforcement	Support Code Enforcement activities in target areas	PBC HES/HUD/Pahokee	4/2017	2016-2017	Completed	\$26,310	CDBG
Code Enforcement	Support code enforcement activities in target areas	PBC HES/HUD/Pahokee	4/2017	2017-2018	Completed	\$40,544	CDBG
Code Enforcement	Support Code Enforcement activities in target areas	PBC HES/HUD/Pahokee	03/2019	2019	Completed	\$39,564	CDBG
Code Enforcement	Provide support for code enforcement activities within the municipal boundaries of the City of Pahokee.	PBC HES/HUD/Pahokee	02/28/2020	9/30/2020	In progress	\$39,897	CDBG
<b>Total Number of Public Services Projects in Pahokee:</b>				<b>5</b>	<b>Total:</b>	<b>\$172,572</b>	

## Economic Development

Local Business	Kwik Stop--14 jobs created	PBC HES/HUD	3/2018	2016	Completed	\$556,357	Section 108 Loan
<b>Total Number of Economic Development Projects in Pahokee:</b>				<b>1</b>	<b>Total:</b>	<b>\$556,357</b>	
<b>Total Number of Projects in Pahokee:</b>				<b>53</b>	<b>Total:</b>	<b>\$31,690,131</b>	

\* As Infrastructure Surtax revenue is generated through 2026, projects will be completed in the order in which they were prioritized. \*\* The date that the project was sourced and added to this list.



## Implementation of Projects Consistent with Glades Region Master Plan Recommendations from 2015 Forward

### City of South Bay

Project	Item Description	Item #	Implementing Entity	Origination Date**	Timeline	Status	Budget	Funding Source
<b>Roads, Paving &amp; Drainage</b>								
SR 80 & US 27	Intersection Improvement – SR 80 & US 27 (FM# 435386)		FDOT	6/2018	2016	Completed	\$593,859	FDOT
Roadway Safety Project	US 27 5.5 miles south of South Bay to MP 25.661 (4401581) Widen outside shoulders and replace guardrails		FDOT	6/2018	2021		\$9,431,526	State of FL



Flood Control and Waterway Management	Improvement to the storm water drainage system	State/South Bay	6/2017	2017-2018		\$550,000	FL State Appropriation
Roads and Sidewalks	South Bay Road and Sidewalk Infrastructure	PBC Engineering	4/2017			\$7,678,075	PBC
Highway Maintenance	SR 25/US 27 Asset Management Contract US27 Belle Glade Area	State/South Bay	6/2018	2018		\$1,900,000	FL State Appropriation-2018
Small County Outreach Program	SW 10th Ave from S terminus to Dr MLK Jr Blvd	State/South Bay	6/2018	2018		\$1,307,813	FL State Appropriation-2018
Roadway Striping	Pathway Repairs Asphalt Paving and Striping	PBC Engineering	4/2017	2017-2026*	Planning	\$5,850	Infrastructure Surtax*
Unit T096 South Bay Pathway Repairs	South Bay Pathway Repairs 3950 / 581 / 581T096CA / 6520 Park Improvements	T096 PBC Engineering		2019	Permitting/ Construction		Infrastructure Surtax*
<b>Phase IV</b> Glades Area	*Street Resurfacing and Reconstruction (South Bay)	443363-3 FDOT	02/27/2020	2019		\$170,000	State 100%
<b>Total Number of Paving &amp; Drainage Projects in South Bay:</b>				<b>9</b>	<b>Total:</b>	<b>\$21,637,123</b>	
<h2 style="color: blue;">Water &amp; Sewer</h2>							
GL07 / 15-025	WM Extension to Serve The Rosenwald Elementary School. From NW 8th Ave West Along WPB Road To The School Property	PBC WUD	5/2016	2015	<b>Completed</b>	\$1,300,000	PBC
GL07	<ul style="list-style-type: none"> <li>• US 27 water main to Henderson Trailer Park (2,000 ft of 12-in C900 pipe)</li> <li>• US 27 water main to South Shore (1,500 ft. of 12-in C900 pipe)</li> <li>• Extension of US 27 water main to interconnect with SSU: 3,500 LF of 12" PVC pipe</li> <li>• Elimination of various dead end lines (4,000 ft of 8-in C900 pipe)</li> <li>• Replace water main along New River- 1st to Villa Lago (3,900 ft of 12-in C900 pipe)</li> <li>• New aerial crossing @ SE 3rd and L-19 canal</li> <li>• Extension of water main- Island Rd to Villa Lago (5,300 ft of 12-in C900 pipe)</li> <li>• Installation of at least 12 new critical valves (sizes range from 6" - 12" diameter) throughout the service area</li> </ul>	PBC WUD	5/2016	2016-2017	Planning	\$2,900,000	PBC
GL08 / 15-043	Replacement Of 6" Water Main And 10" Wastewater Force Main Running Along NW 1st Ave	PBC WUD	5/2016	2015	<b>Completed</b>		PBC
Water Main & Force Main Replacement	Replacement Of 6" Water Main And 10" Wastewater Force Main Running Along NW 1st Ave	PBC WUD	03/04/2020		<b>Completed</b>	\$1,480,581	PBC
GL08	• Replace New River Canal FM: 11,600 LF of 12" PVC pipe, including a HDD crossing a canal	PBC WUD	5/2016	2016	Planning	\$2,300,000	PBC
Sanitary Sewer Septic	Electrical Upgrade	PBC WUD	4/2017	2017-2026*	Planning	\$200,000	Infrastructure Surtax
South Bay Stormwater Flood Control and Waterway Management Phase 2	This project will provide improvement to the stormwater drainage system within the original section of South Bay.	City of South Bay	03/16/2020		Proposed project	\$153,100	Department of Environmental Protection
GL08/ 20-026	South Bay FM Improvements (replacement of 10-in FM from LS 8310 to master pump station)	PBC WUD	3/2020	2021-2022	Planning	\$1,900,000	PBC
<b>Total Number of Water &amp; Sewer Projects in South Bay:</b>				<b>15</b>	<b>Total:</b>	<b>\$10,233,681</b>	

## Parks & Recreation

Tanner and Cox Parks	Improvements to recreational facilities at Tanner and Cox Parks	PBC Parks & Recreation/HUD	6/2018	2019	Construction	\$862,673	CDBG/City
Tanner and Cox Parks	Improvements to facilities at Tanner and Cox Parks	PBC HES/HUD	03/2019	2019	In Progress	\$335,000	CDBG
South Bay RV/Crossroads	South Bay Crossroads Playground	PBC Parks & Recreation	06/2018	2019	In Progress	\$296,561	CDBG
South Bay RV Campground	Electrical Upgrade - Park Expansion	PBC Parks & Recreation	4/2017	2017-2026*	Planning	\$200,000	Infrastructure Surtax
South Bay RV Campground	South Bay RV Pathway Repairs	PBC Parks & Recreation	10/2018	2019	In Progress	\$5,850	Infrastructure Surtax
South Bay RV Campground	Playground Replacement & Picnic Shelters	PBC Parks & Recreation	6/2018	2019	Design	\$52,750	Infrastructure Surtax
<b>Total Number of Parks &amp; Recreation Projects in South Bay:</b>				<b>6</b>	<b>Total:</b>	<b>\$1,752,834</b>	

## Public Facilities

South Bay Multi-Purpose Center	Emergency Shelter and Care Center	South Bay/State	4/2017	2017-2018		\$337,500	FL State Appropriation
	Emergency Shelter and Care Center Phase 2 Construction and hardening of a safe place for the residents with fragile housing.	LFIR # 1698 South Bay/State	03/16/2020	2020-2021	Proposed project	\$1,300,000	FL State Appropriation
<b>Total Number of Public Facilities Projects in South Bay:</b>				<b>2</b>	<b>Total:</b>	<b>\$1,637,500</b>	

## Housing/Commercial Structures

South Bay Villas	Acquisition of South Bay Villas (a 65 unit apartment complex)	PBC HES/HUD/ Palm Beach Housing Authority	5/2016	2015	Completed	\$1,023,946	CDBG, NSP
South Bay Villas	Rehabilitation of 16 apartment units, renovate 49 units at South Bay Villas	PBC HES/HUD/ Palm Beach Housing Authority	5/2016	2015/2016	Completed	\$773,191	NSP
Housing Rehabilitation-Single Family Homes	Housing Rehabilitation of Owner-Occupied Units (6 units)	PBC HES	3/2018	2017	Completed	\$275,911	SHIP
Purchase Assistance Program	Purchase of Single Family Home through SHIP-HOME match (1 unit)	PBC HES	3/2018	2017	Completed	\$65,000	SHIP-HOME match
New South Bay Villas	Integration of Marshall Heights and South Bay Villas neighborhoods: demolition of Marshall Heights and new construction to create a total of 131 residential units.	Palm Beach Housing Authority	6/2017	2017-2018	In Progress	\$38,759,692	Tax Credits, Bond, PBCHA Sub Loan, Deferred Developer Fee
Demolition of 5 structures	Demolition of 5 unsafe, uninhabited structures	PBC HES/HUD/ South Bay	4/2017	2017	Planned	\$56,530	NSP
<b>Total Number of Housing/Commercial Structures Projects in South Bay:</b>				<b>6</b>	<b>Total:</b>	<b>\$40,954,270</b>	

## Public Services

Code Enforcement	Salaries for code enforcement officers	PBC HES/HUD/ South Bay		2015/2016	Completed	\$30,311	CDBG
Code Enforcement	Support code enforcement activities for target areas	PBC HES/HUD/ South Bay		2016-2017	Completed	\$30,372	CDBG
Code Enforcement	Support code enforcement activities for target areas	PBC HES/HUD/ South Bay		2017-2018	Completed	\$38,198	CDBG
Code Enforcement	Support code enforcement activities for target areas	PBC HES /HUD/South Bay	03/2019	2019	Completed	\$28,928	CDBG

Code Enforcement	Provide support for code enforcement activities within the municipal boundaries of the City of South Bay.	PBC HES/HUD/South Bay	02/28/2020	9/30/2020	In progress	\$32,823	CDBG
<b>Total Number of Public Services Projects in South Bay:</b>				<b>5</b>	<b>Total:</b>	<b>\$160,632</b>	
<b>Economic Development</b>							
South Bay Clean-up Project	On site petroleum clean-up	PBC HES/EPA/ South Bay	5/2016	FY 2014-15	In progress	\$200,000	EPA RLF
South Bay Park of Commerce - Inland Logistics Center	Release of the State Mortgage for the South Bay Park of Commerce	State/South Bay	5/2016	FY 2016-2017	May-16	\$470,900	2016 FL State Appropriation - DEO/EPA on behalf of the IITF
<b>Total Number of Economic Development Projects in South Bay:</b>				<b>2</b>	<b>Total:</b>	<b>\$670,900</b>	
<b>Total Number of Projects in South Bay</b>				<b>45</b>	<b>Total:</b>	<b>\$77,046,940</b>	

\* As Infrastructure Surtax revenue is generated through 2026, projects will be completed in the order in which they were prioritized. \*\* The date that the project was sourced and added to this list.



## Implementation of Projects Consistent with Glades Region Master Plan Recommendations from 2015 Forward Unincorporated Palm Beach County (includes Canal Point)

Project	Item Description	Item #	Implementing Entity	Origination Date**	Timeline	Status	Budget	Funding Source
<b>Roads, Paving &amp; Drainage</b>								
SR-80 Action Plan (FM# 435162-1)	SR-80 from US-27 TO I-95 (includes sections through Belle Glade and South Bay)		FDOT	5/2016	2016	Current / Ongoing	\$866,595	
SR 80 Bypass	Feasibility study to construct new 2 lane road from US 27 to SR 715 (4417571)		FDOT	04/2019	2022		\$250,000	Federal surface transportation
SR 715 Improvements (FM# 428722-1)	• Resurfacing of SR 715 from Belle Glade (W Canal St) to Pahokee (SR 15)		FDOT	6/2018	2017	<b>Completed</b>	\$7,675,751	FDOT
SR-715/SW-NW 16th Street from SR-717/W. Canal Street to SR-15	Resurfacing	428722-1	FDOT	02/28/2020	2019	In Progress	\$24,875	Federal
SR 80/CR98 (FM# 434427-1)	• Preliminary Engineering for resurfacing of SR 80/CR98 (Railroad to CR 880) • Construction	434427-1	FDOT	6/2018	2017-2018 2018	Construction In Progress	\$105,813 \$14,107,664	FDOT
SR-80/US-98 from R/R tracks to CR-880	Resurfacing	434427-1	FDOT	02/27/2020	2018	Advertised	\$4,262,424	Federal
SR-80/US-98 from R/R tracks to CR-881	Resurfacing	434427-1	FDOT	02/27/2020	2018	Advertised	\$11,339,277	State 100%
<b>Total Number of Paving &amp; Drainage Projects in Unincorporated PBC (includes Canal Point):</b>					<b>8</b>	<b>Total:</b>	<b>\$38,632,399</b>	
<b>Water &amp; Sewer</b>								
GL06 / 14-092 Unincorporated Belle Glade	Aerial Crossing Replacement In Belle Glade(Various Locations)-Priority 1		PBC WUD	5/2016	2015	<b>Completed</b>	\$750,000	PBC

GL06 / 14-037 Unincorporated Belle Glade	Runyon Village; Water And Wastewater System Improvements	PBC WUD	5/2016	2015	Construction	\$750,000	PBC
Lake Region Water Infrastructure Improvements	Restoration of adequate water flow including fire flows to the Glades Region. (This activity is pending location details from WUD and will be added to the appropriate location(s) on this list when provided.)	PBC/State	6/2017	2017-2018		\$1,000,000	FL State Appropriation
<b>Total Number of Paving &amp; Drainage Projects in Unincorporated PBC (includes Canal Point):</b>				<b>3</b>	<b>Total:</b>	<b>\$2,500,000</b>	

## Parks & Recreation

Canal Point Community Center Playground	Removal of old playground equipment and damaged surfacing and installation of new playground equipment with ADA compliant surfacing.	HES Strategic Planning	6/2018	2018	Completed	\$281,369	CDBG
Canal Point Park ADA Upgrades	Canal Point Park ADA Upgrades	HES Strategic Planning	6/2018	2018	Completed	\$10,000	PBC
Canal Point Park Septic Tank	Replacement of Septic Tank at Canal Point Park	PBC Parks & Recreation	2/2019	2019	In Progress	\$50,000	Infrastructure Surtax
General Park Rehabilitation / Replacement (R&R) at various parks	General Park R&R at various parks (fencing, asphalt, shelters, etc.)	PBC Parks & Recreation/HUD	5/2016	2017	Completed	\$25,000	CDBG
Triangle Park	Replacement of septic tank at Triangle Park	PBC Parks & Recreation	06/2018	2018	Completed	\$50,000	Infrastructure Surtax
John Stretch Park	Playground Renovation	PBC Parks & Recreation	6/2018	2019	Design	\$32,750	Infrastructure Surtax
John Stretch Park	ADA improvements to parking lots and pathways	PBC Parks and Recreation	02/28/2020	12/31/2020		\$280,000	CDBG
<b>Total Number of Paving &amp; Drainage Projects in Unincorporated PBC (includes Canal Point):</b>				<b>7</b>	<b>Total:</b>	<b>\$729,119</b>	

## Economic Development

Tellus Products, LLC	This project will create 71 jobs during its first five years	PBC HES	6/2017	2017		\$850,000	PBC
<b>Total Number of Economic Development Projects in Unincorporated PBC (includes Canal Point):</b>				<b>1</b>	<b>Total:</b>	<b>\$850,000</b>	

## Public Transportation

Public Transportation	Palm Tran Bus Shelters (4383921)	FDOT	3/2018	2018	In Progress	\$600,000	Federal surface transportation
Railway extension	New Railway Extension (18.4 miles) (4392291)	FDOT	3/2018	2018	In Progress	\$44,275,000	FDOT
<b>Total Number of Public Transportation Projects in Unincorporated PBC (includes Canal Point):</b>				<b>2</b>	<b>Total:</b>	<b>\$44,875,000</b>	
<b>Total Number of Projects in Unincorporated PBC (includes Canal Point):</b>				<b>21</b>	<b>Total:</b>	<b>\$87,586,518</b>	



# Implementation of Projects Consistent with Glades Region Master Plan Recommendations from 2015 Forward

## Glades Area-Wide Projects

Project	Item Description	Item #	Implementing Entity	Origination Date**	Timeline	Status	Budget	Funding Source
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## Water & Sewer

Glades Region Infrastructure Improvement	Large scale improvements to the water, wastewater and stormwater infrastructure will be undertaken with the requested funds.	03/16/2020	Requested 11/01/2019 Completion 04/01/2021	07/01/2020 Died in Appropriations Committee	Department of Environmental Protection
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<b>Total Number of GLADES AREA-WIDE Water &amp; Sewer (includes Canal Point):</b>	<b>1</b>	<b>Total:</b>	<b>\$0</b>
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## Public Transportation

Planned Modification of bus routes to increase service	Route 48 replaced by modified route 47, serves key locations in region and runs 30 minute service intervals all day. Route 40 runs to ITC AM and PM peak periods.	FDOT, Palm Tran, FTA	6/2018	2019	Operational since 09/30/2018	\$3,180,000	Palm Tran, FDOT, FTA
Glades Area Micro Transit- Flex Routes (Go Glades)	Add 5 to 6 14-passenger vehicles to service 4 flex routes. Provides localized mobility and first-last-mile connections to the main bus route.	Palm Tran	06/2018	2019	Pilot service operational since 12/21/2018	\$2,000,000	Palm Tran, FDOT, FTA
Additional Palm Tran bus Stops	8-9 stops are planned in Pahokee and 12-16 are planned for South Bay/Belle Glade.	FDOT, Palm Tran, FTA	7/2018	2019	Planning	\$1,250	Palm Tran, FDOT, FTA
PBC Transportation Planning Agency (TPA)	Palm Beach Transportation Planning Agency (TPA)	1360	02/29/2020			\$6,181,612	

<b>Total Number of GLADES AREA-WIDE Public Transportation Projects (includes Canal Point):</b>	<b>4</b>	<b>Total:</b>	<b>\$11,362,862</b>
<b>Total Number of GLADES AREA-WIDE (includes Canal Point):</b>	<b>5</b>	<b>Total:</b>	<b>\$11,362,862</b>

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**For additional information, please contact Alan Chin Lee at [achinlee@pbcgov.org](mailto:achinlee@pbcgov.org)**