



SOLICITATION SIGNATURE PAGE

(Please attach to Goal Setting Worksheet and API Recommendation Form)

Presented at GSC Meeting: 10.15.25

Department/Division Facilities Development & Operations/FMD

Air Conditioning Filters, Filter Media and Filter Frames by Manufacturer, Purchase and Delivery Of, Term Contract

Project Name/Number _____

Contract Manager Amanda L. Ray

Phone/ E-mail 561-233-2014 / ALRay@pbc.gov

Estimated Date of Advertising TBD Estimated Dollar Value of Project \$957,250

Type of Solicitation IFB

DEPARTMENT/DIVISION/OFFICE

SIGNATURE AND DATE

Originating Department/Division

Amanda Ray
L.

Digitally signed by Amanda Ray L.
DN: c=US, o=Palm Beach County, ou=Facilities Development & Operations, cn=Amanda Ray L., email=ALRay@pbc.gov
Reason: I am the author of this document
Date: 2025.10.07 13:05:42-04'00'
PDF Editor Version: 12.1.0

MB

Department/Division Director

Jason Crosby
A.

Digitally signed by Jason Crosby A.
DN: c=US, o=Palm Beach County, ou=Facilities Development & Operations, cn=Jason Crosby A., email=JCrosby@pbc.gov
Reason: I am the author of this document
Date: 2025.10.07 14:35:45-04'00'
PDF Editor Version: 12.1.0

OEBO

T. DeRigo

Goal Setting Committee Chairperson

GOAL SETTING*
Project Summary Worksheet
Availability Adjustment/Weighting

ORIGINATING DEPARTMENT: **Facilities Development & Operations**

DATE: **October 7, 2025**

SOLICITATION NAME: **Air Conditioning Filters, Filter Media and Filter Frames by Manufacturer, Purchase and Delivery Of, Term Contract**

PROJECT No.

TYPE OF SOLICITATION: **IFB**

CATEGORY: **GOODS & OTHER SERVICES**

SCOPE OF PROJECT:

FDO is requesting a new solicitation for Air Conditioning Filters, Filter Media, and Filter Frames by Manufacturer, Purchase Of, to replace CMA 20045 which will be expiring 04/09/2026. The current CMA does not include renewal options, as it was established with a five-year term. The new contract will support the purchase of various types of air conditioning filters to be used in the preventative maintenance of the HVAC systems. It will specify approved manufacturers, and participating vendors will offer a discount off MSRP. CMA 20045 is a Countywide contract. To date, the County has ordered \$612,971.72 under this agreement. The estimated funding amount for the new five-year solicitation is \$957,250, based on projected needs and historical usage.

COMMODITY CODE	PRIMARY DISCIPLINE/TRADE DESCRIPTION	ESTIMATED COST	PERCENTAGE OF PROJECT COST
3145	Filters, Air Conditioning/Furnace (Disposable Types)		0.00%
3167	HVAC Equipment, Accessories and Supplies (Not Otherwise Clas		0.00%
			0.00%
			0.00%
			0.00%
			0.00%
			0.00%
			0.00%
			0.00%
			0.00%
		\$ 957,250.00	100.00%
		\$957,250.00	100.00%

AVAILABILITY

COMMODITY	SBE	WBE	M/WBE	RACE/ETHNICITY				Total S/M/WBE	NON-SBE	TOTAL FIRM	PERCENT OF WORK
				AABE	HABE	MABE	ABE				
3145									0		0.00%
3167									0		0.00%
0									0		0.00%
0									0		0.00%
0									0		0.00%
0									0		0.00%
0									0		0.00%
0									0		0.00%
0									0		0.00%
0									0		0.00%
0									0		0.00%
0									0		0.00%
0	1								77	78	100.00%
Total	1								77	78	100.00%

GOAL SETTING*
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COMMODITY AVAILABILITY										WEIGHT
COMMODITY	SBE	WBE	M/WBE	AABE	NABE	HABE	ABE	Total- S/M/WBE	NON- SMWBE	
3145	0.00000								0.00000	0.000
3167	0.00000								0.00000	0.000
0	0.00000								0.00000	0.000
0	0.00000								0.00000	0.000
0	0.00000								0.00000	0.000
0	0.00000								0.00000	0.000
0	0.00000								0.00000	0.000
0	0.00000								0.00000	0.000
0	0.00000								0.00000	0.000
0	0.00000								0.00000	0.000
0	0.00000								0.00000	0.000
0	0.00000								0.00000	0.000
0	0.01282								0.98718	1.000
TOTAL	0.01282								0.98718	
X 1	1.28%								98.72%	

YTD UTILIZATION:

SBE	MBE	WBE	AABE	NABE	HABE	ABE

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AVAILABLE APIs:

SBE Price Preference

DEPARTMENT RECOMMENDED API:

SBE Price Preference

Amanda L. Ray

10/7/2025

DEPARTMENT REPRESENTATIVE NAME

Amanda Ray L

I hereby certify that Amanda Ray L.
is the official representative, authorized, duly sworn, and qualified by the
Department, and the author of this document.
Amanda Ray L.
Amanda Ray L.
Amanda Ray L.

DEPARTMENT REPRESENTATIVE SIGNATURE

OEBO RECOMMENDED API:

SBE Price Preference

Deirdra D Kyle

OEBO REVIEWER NAME

10/8/25

Deirdra D Kyle

OEBO REVIEWER SIGNATURE

GOAL SETTING COMMITTEE DETERMINATION

Ordinance Reference: _____

GOAL SETTING COMMITTEE CHAIRPERSON NAME

GSC DATE: _____

GOAL SETTING COMMITTEE CHAIRPERSON SIGNATURE