

FY 2020-2021



PALM BEACH COUNTY

CONSOLIDATED

ANNUAL PERFORMANCE

AND

EVALUATION REPORT



PALM BEACH COUNTY
BOARD OF COUNTY COMMISSIONERS
DEPARTMENT OF HOUSING AND ECONOMIC DEVELOPMENT
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WWW.PBCGOV.COM/HED

Palm Beach County
Consolidated Annual Performance and Evaluation Report
FY 2020-2021

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CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan.

91.520(a)

In addition to funding received from HUD under the Consolidated Planning, Palm Beach County also utilizes other federal, state and local funding to undertake activities which are geared towards achieving the targets set forth in its Strategic Plan and Action Plan. Among the other funding sources are: SHIP, CARES, HFA, and general revenues. Priorities to be addressed are identified in the Strategic Plan (FY 2020-2024). The Plan also outlines targets to be realized for the goals identified. Activities funded under the Action Plan are determined via the following processes: a competitive application process; selection of specific activities by county's municipal partners after public comments are received from residents; and, by specific recommendations from the Board of County Commissioners. Therefore, activities funded annually under the Action Plan will not necessarily result in the uniform realization of the Strategic Plan goals. FY 2020-2021 marked the first year of the County's Strategic Plan. The chart below shows progress made towards meeting the goals set forth in the Strategic Plan, as well as the extent to which the County has met the goals outlined in the FY 2020-2021 Action Plan.

FY 2020 Goal versus Accomplishments: Two thousand, six hundred and seventy-four (2,674) households were targeted to benefit from housing activities planned to be undertaken during the year. Specifically, these were planned to be newly constructed or acquired single family homes; new rental units constructed and rental assistance. Because of unanticipated CARES Act and CDBG-CV funding, the number of households actually receiving housing benefits was 11,587 and the types of benefits received included down-payment assistance, single-family new construction, homeowner rehabilitation, mortgage assistance, rental new construction, rental rehabilitation, and rental assistance subsidy. The target set for code enforcement was fully met while those set for economic development (both job creation and businesses assisted) were vastly surpassed. It should be noted that for economic development, the county not only utilizes CDBG funds but also Section 108, other Federal resources and county funding. The number of homeless persons targeted to be provided with services was 4,071 but only 2,471 were actually provided with services. This was due to an overestimation of the number of persons who were projected to receive services through the County's Homeless Resource Center. The targets set for public facilities, public infrastructure, public services, and special needs services were all exceeded during FY 2020-2021.

FY 2020-2024 Strategic Plan Targets Versus Accomplishments: As this is the first year of the Five Year Strategic Plan (2020-2024), many of the five year goals created under the Five Year Strategic Plan were not met, however, during this fiscal year, rental housing, and economic development have already exceeded the goals set so far for the Five Year Strategic Plan. This was due to the use of CARES Act and CDBG-CV funds used to assist homeowners and renters to avoid foreclosures and evictions; and to assist businesses that needed financial support to maintain jobs due to the COVID-19 pandemic. At this time, it is too early to determine if all goals under the Five Year Strategic Plan will be met or exceeded.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee’s program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Affordable Homeownership	Affordable Housing	HOME: \$185,000 SHIP: \$2,343,885 Workforce Housing: \$525,715 CARES: \$5,019,667 CDBG-CV: \$2,834,043 CRF: \$2,865,668 HFA: \$8,363,984	Homeowner Housing Added	Household Housing Unit	140	1,324	945.71 %	1,344	1,324	98.51%
Affordable Rental Housing	Affordable Housing	Impact Fee: \$318,248 HFA: \$137,050,000	Rental units constructed	Household Housing Unit	80	623	778.75%	882	623	70.63%

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Affordable Rental Housing	Affordable Housing	ESG: \$180,538 HOME: \$174,178 CARES: \$11,209,225 ERA: \$32,728,528	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	270	9,640	3,570.37%	448	9,640	2,151.78%
Code Enforcement	Non-Housing Community Development	CDBG: \$210,955	Other	Other	149,000	30,396	20.40%	33,011	30,396	92.07%
Demolition and Clearance	Non-Housing Community Development	CDBG: \$0.00	Buildings Demolished	Buildings	8	0	0.00%	0	0	0.00%
Economic Development	Economic Development	CDBG: \$619,736	Jobs created/retained	Jobs	260	328	126.15%	36	328	911.11%
Economic Development	Economic Development	CDBG: \$619,736 CARES: \$23,490,402	Businesses assisted	Businesses Assisted	510	5,481	974.70%	102	5,481	5,373.52%

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Homelessness	Homeless	CDBG: \$0 HOME: \$0 ESG: \$0	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	15,000	0	0.00%	0	0	0.00%
Homelessness	Homeless	CDBG: \$343,833 ESG: \$222,065	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	15,000	2,471	16.47%	4,071	2,471	60.69%
Public Facilities and Infrastructure	Non-Housing Community Development	CDBG: \$3,828,238	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	250,000	56,255	22.50%	51,875	56,255	108.44%

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Public Services	Non-Housing Community Development	CDBG: \$0	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	4,800	0	0.00%	0	0	0.00%
Public Services	Non-Housing Community Development	CDBG: \$153,210	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	4,800	868	18.08%	569	868	152.54%
Special Needs Services	Non-Homeless Special Needs	CDBG: \$0	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	1,100	0	0.00%	0	0	0.00%
Special Needs Services	Non-Homeless Special Needs	CDBG: \$61,862	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	1,100	472	42.90%	213	472	221.59%

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction's use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

Palm Beach County's performed favorably in achieving the goals outlined in the Strategic Plan and the Action Plan. The County met or exceeded most of its goals and was on track to meet many others. The following describes the extent to which the goals and objectives outlined in the FY 2015-2020 Consolidated Plan and the FY 2020-2021 Action Plan were realized.

Economic Development

During FY 2020-2021, it was anticipated that economic development activities by the County and its partners would generate a total of 135 full time equivalent (FTE) jobs and assist 102 businesses. The County, and its partners, exceeded the Action Plan goal of assisting businesses by 5,373% (5,481) and helped those businesses to create or retain 328 FTE jobs. This was due to utilizing the CARES Act Coronavirus Relief Fund to assist businesses to offset losses caused by the COVID-19 pandemic with the goal of retaining jobs and saving businesses in the County.

Capital Improvements

The FY 2020-2021 Action Plan projected that 51,875 persons would benefit from public facility and public infrastructure activities to be undertaken during the fiscal year. At the close of the fiscal year, the County and its municipal partners completed 12 projects which provided benefits to 56,255 persons.

Housing

For FY 2020-2021, the County projected that 28 home ownership units would be added under the HOME Program. At the end of the fiscal year, the County's housing achievements greatly outnumbered the projected targets due to the use of funding, primarily the Coronavirus Relief Funds (CARES Act) , CDBG-CV Program, the Coronavirus Relief Fund and the County's Local Housing Trust Fund to undertake housing activities: 65 households were provided financial assistance to acquire properties, 1,026 households received mortgage assistance to prevent foreclosures, and 233 owner-occupied housing units were either replaced, rehabilitated or had emergency repairs made to the structures. These totals include 3 housing units owned by special needs clients. Additionally, 623 rental units were either constructed or redeveloped utilizing Impact Fee Assistance, or Local Housing Trust funds.

Homeless

During FY 2020-2021, it was anticipated that 4,071 persons would benefit from homeless service activities, and 146 households would receive tenant-based rental/rapid re-housing assistance. At the close of the fiscal year, 2,471 persons (60.69%) benefitted from homeless service activities and 9,640 persons (2,151%) received tenant-based rental assistance/rapid re-housing.

Public Services

During FY 2020-2021, 569 persons were to have benefited from public service activities conducted by non-profit agencies funded in part by the County. County agencies surpassed that goal by 152% (868 persons served). The County met its annual goal of assisting 28 persons with fair housing activities. Also, during the past fiscal year the County exceeded its goal of providing service to special needs persons by 221% (472 persons).

Code Enforcement

CDBG funded code enforcement activities were conducted in 3 municipalities located in the County during FY 2020-2021 and the overall target of beneficiaries was met.

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CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

RACE	CDBG	HOME	ESG	Total
White	30,839	9	201	31,049
Black or African American	24,955	19	531	25,505
Asian	554	0	11	565
American Indian or American Native	797	0	0	797
Native Hawaiian or Other Pacific Islander	36	0	4	40
American Indian/Alaskan Native & White	7	0	0	7
Asian & White	1	0	0	1
Black African American & White	444	0	0	444
American Indian/ Alaskan Native & Black American	11	0	0	11
Other Multi-Racial	8,888	5	37	8,930
Some Other Race Alone	0	0	3	3
Hispanic	28,353	1	161	28,515
Not Hispanic	38,179	32	626	38,837
TOTALS				
	66,532	33	787	67,352

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

Palm Beach County maintains records on the racial and ethnic status of all beneficiaries under the CDBG, ESG, and HOME Programs. For FY 2020-2021, approximately 67,352 individuals and households benefited from the various programs/activities funded under these programs. Whites (estimated 46.09%) comprised the majority of persons benefiting from the activities undertaken followed by Blacks (estimated 37.86%). Of the total individuals benefiting, an estimated 57.66% were Not Hispanics.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	\$15,904,874	\$5,316,487
CDBG-CV	public - federal	\$ 9,322,419	\$3,017,852
ESG	public - federal	\$ 1,296,438	\$479,588
ESG-CV	public - federal	\$ 7,771,659	\$1,649,405
HOME	public - federal	\$ 7,792,757	\$1,915,504
TOTAL	public - federal	\$42,088,147	\$12,378,836

Table 3 - Resources Made Available

Narrative

During FY 2020-2021, Palm Beach County Department of Housing and Economic Development (HED), other county departments, and local agencies had \$287,615,534 available in Federal, State and local funding to support public facilities and infrastructure, economic development, housing, and social services determined to benefit low/moderate income persons in Palm Beach County. A total of \$231,888,224 was expended during the fiscal year. The following is a summary of the funding sources, the amount available and the amount expended during the fiscal year.

Entitlement Programs: \$42,088,147 was available under the six entitlement programs and \$12,378,836 was expended.

Other Federal Resources including prior fiscal cycles: \$72,763,329 was available and \$59,203,138 was expended.

State and Local Resources: \$172,764,058 was available during FY 2020-2021 and \$160,306,250 was expended.

FY 2020-2021 – Other Federal Resources

Program	Description	Total Funds Available	Total Funds Expended
HHA Continuum of Care	Administered by the Homeless and Housing Alliance (HHA) to deliver a comprehensive and coordinated continuum of services for individuals and families experiencing homelessness.	\$5,656,503	\$5,656,503
EECBG	The Energy Loan Fund is a source of financing which addresses economic development activities for energy improvements to existing buildings.	\$622,670	\$0

Program	Description	Total Funds Available	Total Funds Expended
EFSP	The Emergency Food and Shelter Program meets the needs of hungry and people experiencing homelessness by providing funds for food and shelter.	\$595,347	\$595,347
EPA BRLF	The Brownfields Revolving Loan Fund Program provides funds for the cleanup of contaminated properties in order to create employment opportunities and revitalize the community	\$469,243	\$171,683
PHAs	For specific amounts by housing authorities and descriptions of the use of the funding, see CR30 Public Housing.	\$46,940,624	\$44,964,774
Ryan White and MAI	Provides health care and service needs for people living with HIV disease and their families.	\$7,707,875	\$7,519,530
Section 108	A source of financing for the economic development, housing rehabilitation, public facilities rehab, construction, or installation for the benefit of low- to moderate income persons, or to aid in the prevention of slums.	\$6,970,757	\$4,869
Section 108 Avenue A	A source of financing for the economic development, housing rehabilitation, public facilities rehab, construction, or installation for the benefit of low- to moderate income persons, or to aid in the prevention of slums. These funds focus on projects located in Belle Glade.	\$895	\$0
Section 108 Pahokee	A source of financing for the economic development, housing rehabilitation, public facilities rehab, construction, or installation for the benefit of low- to moderate income persons, or to aid in the prevention of slums. These funds focus on projects located in Pahokee.	\$635,741	\$8,265
USDA IRP	The Intermediary Relending Program provides funding for economic and community development activities to	\$515,363	\$110,616

Program	Description	Total Funds Available	Total Funds Expended
	alleviate poverty, increase economic activity and employment in disadvantaged rural communities.		
NSP-1	Program addressed the problem of abandoned and foreclosed properties in targeted areas caused by the recent recession.	\$2,448,438	\$123,908
NSP-2	Second phase of program addressed the problem of abandoned and foreclosed properties in targeted areas caused by the recent recession.	\$26,752	\$26,752
NSP-3	Third phase of the program addressed the problem of foreclosed and abandoned properties in designated areas.	\$173,121	\$20,891
	TOTAL	\$72,763,329	\$59,203,138

Table 4 – Federal Resources Received

FY 2020-2021 – Local and State Resources

Program	Description	Total Funds Available	Total Funds Expended
FAA	Financially Assisted Agencies (FAA) is a locally funded program to provide financial assistance to community-based organizations providing human services	\$12,317,143	\$11,750,808
PBC Housing Finance Authority	The HFA issues tax exempt bonds and revolving construction loans to finance the development of affordable housing, a Mortgage Credit Certificate Program, and a Single Family Mortgage Program for first time homebuyers.	\$145,413,984	\$145,413,984
Economic Development Incentive	Provides funding for activities that promote long-term economic growth and diversification of the local economy and job creation.	\$2,753,711	\$2,010,470
UHT	Universal Housing Trust Fund created by the County to promote affordable housing.	\$18,341	\$18,341

Program	Description	Total Funds Available	Total Funds Expended
SHIP	State funded Housing Initiative Partnership program provides financial assistance to first-time homebuyers, owner-occupied emergency rehabilitation, rental assistance, and rehabilitation/new construction of rental units.	\$12,260,879	\$1,112,647
	TOTAL	\$172,764,058	\$160,306,250

Table 5 – Local and State Resources

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
Belle Glade, City of	2	2	Code enforcement activities;
Greenacres, City of	3	2	Storm water drainage renovation project (Phase 6)
Lake Park, Town of	1	0	Work in progress
Lake Worth Beach, City of	4	4	Royal Poinciana Park construction
Lantana, Town of	1	1	N. 7 th Street West Sidewalks
Mangonia Park, Town of	1	6	Bryn Mawr Sanitary Sewer Improvements
Pahokee, City of	1	1	Code enforcement activities
Palm Springs, Village of	2	13	Foxtail Palm Park; Pathway Connector Project (Phase 1)
Riviera Beach, City of	8	3	Avenue O improvements
South Bay, City of	1	14	Code enforcement activities; Cox and Tanner Park improvements
San Castle	0	2	San Castle Community Center basketball courts
Westgate/Belvedere Homes CRA	12	0	Work in progress
TOTAL	36%	48%	

Narrative

For the FY 2020-2021 Action Plan, Palm Beach County allocated 36% of its total CDBG funding to 11 municipal target areas for code enforcement and capital improvement projects. At the end of the FY 2020-2021 fiscal period, the County expended 48% of its FY 2020-2021 (including previous years) CDBG

allocation for code enforcement services and capital improvement projects within the boundaries of 9 municipalities and one area of unincorporated Palm Beach County that contain CDBG Target Areas. These areas are characterized by high concentrations of low and moderate income persons, high concentration of residential structures in need of rehabilitation/demolition, and an identified need for capital improvements.

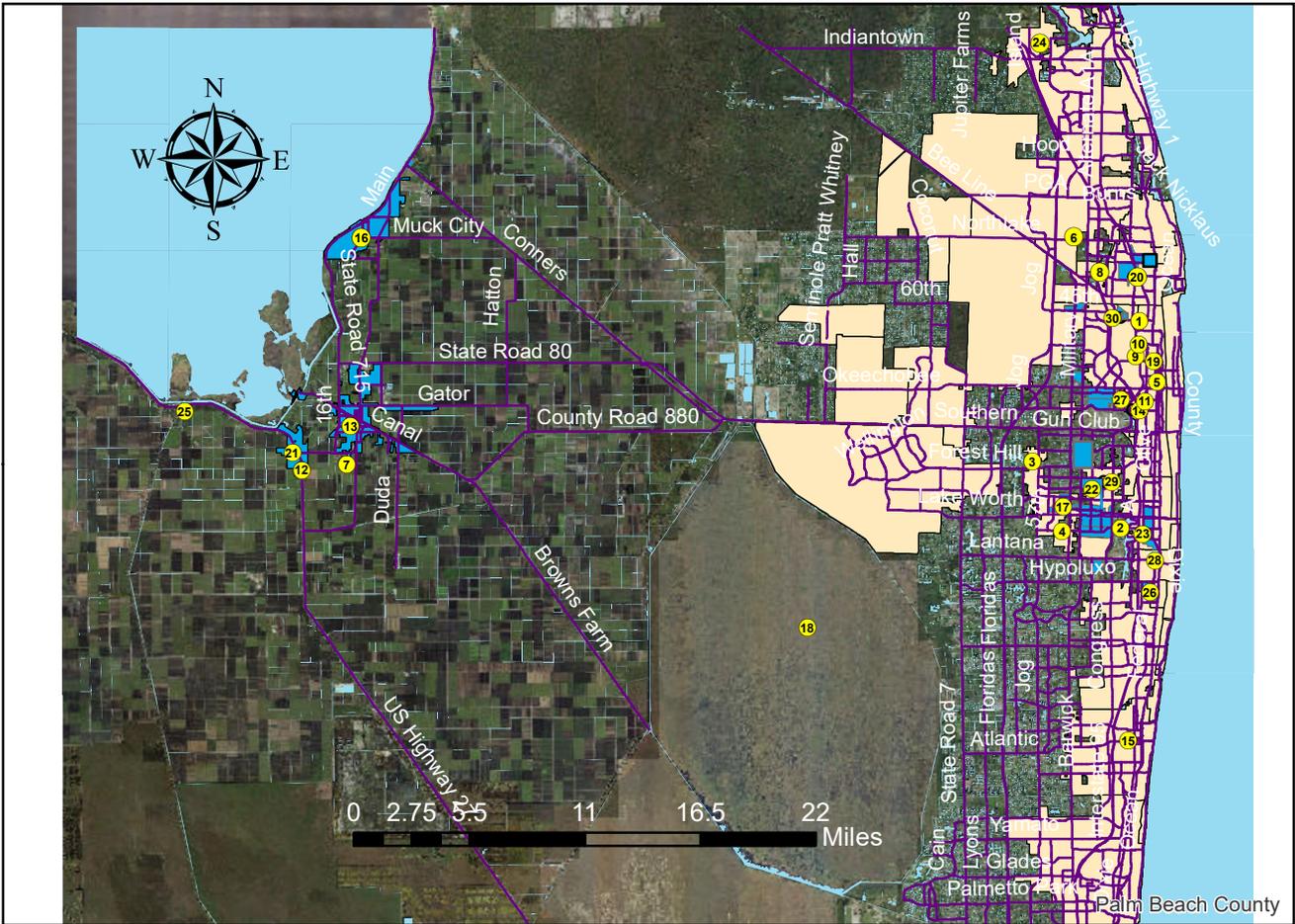
The following map shows the locations of all CDBG funded activities completed in FY 2020-2021.

Describe publically owned land or property located within the jurisdiction that was used to address the needs identified in the plan

The County, through the Property and Real Estate Management Division (PREM), maintains an inventory of County owned surplus land. PREM refers to HED for review properties which may be suitable for use as affordable housing. County owned land may be sold through a competitive bidding process or may be donated to certain entities (non-profit organizations and municipalities) for public and community interest purposes. For FY 2020-2021, the County did not sell or donate new property in connection with affordable housing projects. The County is currently developing a 1.3 acre parcel that will eventually have twenty (20) cottages to be used for transitional housing by homeless families. This development will be leased to and operated by a non-profit agency who will assist the families in their endeavors.

Additionally, the County, in partnership with the City of Riviera Beach, has acquired through foreclosure an undeveloped subdivision that will consist of 22 single family housing units. Once constructed, the 22 affordable units will be sold to eligible households. The project is currently being implemented by HED and the County's Facilities Development and Operations (FDO) Department. FDO is currently procuring architectural and engineering services.

PALM BEACH COUNTY COMPLETED PROJECTS AND ACTIVITIES FY 2020-2021



CDBG Program Completed Activities

1. Senator Philip D. Lewis Center
2. Children's Place at HomeSafe
3. Coalition for Independent Living Options
4. Healthy Mothers/Healthy Babies
5. Legal Aid Society
6. Place of Hope
7. Redlands Christian Migrant Association
8. Seagull Industries
9. Sickle Cell Foundation
10. Urban League of Palm Beach County
11. Vita Nova, Inc.
12. City of South Bay - Code Enforcement*
13. City of Belle Glade - Code Enforcement*
14. Center for Economic Opportunity
15. Center for Technology, Enterprise and Development
16. City of Pahokee - Code Enforcement*
17. City of Greenacres - Stormwater Drainage improvements*
18. Aid to Victims of Domestic Abuse (confidential location)
19. Program REACH Family Emergency Shelter
20. City of Riviera Beach - Avenue O Improvements*
21. City of South Bay - Cox and Tanner Park Improvements
22. Village of Palm Springs - Foxtail Palm Park Construction*
23. City of Lake Worth Beach - Royal Poinciana Park Construction*
24. PBC Parks - Limestone Creek Park Improvements
25. PBC Parks - John Stretch Park improvements
26. PBC Parks - San Castle Community Center improvements*
27. PBC Parks - Belvedere Heights Park Construction
28. Town of Lantana - N. 7th Street Sidewalks Improvement
29. Village of Palm Springs - Pathway Connectors*
30. Town of Mangonia Park - Bryn Mawr Sanitary Sewers*

Legend

- 1 Completed CDBG Program Activities
- Major Roads
- Municipal Boundaries
- CDBG Target Areas
- * CDBG Target Area

PBC Dept. of Housing and Economic Development
100 Australian Ave., Suite 500, West Palm Beach, FL 33406
November 2021

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

Program / Activity	Leveraging Source	Expenditure Under Program	Leveraged Amount
HOME	Private-sector contributions, private financing, local and in-kind contributions.	\$856,700	\$504,666
SHIP	Private-sector mortgages & public funds	\$2,940,858	\$1,869,823
ESG	Private-sector, Pubic & Non-profit Funds	\$452,036	\$904,073
Total		\$4,249,594	\$3,278,562

Table 6 – Leveraging

Fiscal Year Summary – HOME Match	
1. Excess match from prior Federal fiscal year	\$940,462
2. Match contributed during current Federal fiscal year	\$514,046
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	\$1,454,508
4. Match liability for current Federal fiscal year	\$152,065
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	\$1,302,443

Table 4 – Fiscal Year Summary - HOME Match Report

Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match
NON-2021-01	10/30/2020	\$113,000	0	0	0	0	0	\$113,000
NON-2021-02	8/6/2021	\$91,086	0	0	0	0	0	\$91,086
NON-2021-03	8/20/2021	\$69,300	0	0	0	0	0	\$69,300
NON-2021-04	9/20/2021	\$78,648	0	0	0	0	0	\$78,648
								\$352,034

Table 5 – Match Contribution for the Federal Fiscal Year

HOME MBE/WBE report

Program Income – Enter the program amounts for the reporting period				
Balance on hand at beginning of reporting period \$	Amount received during reporting period \$	Total amount expended during reporting period \$	Amount expended for TBRA \$	Balance on hand at end of reporting period \$
1,860,694	\$588,249	0	0	2,448,943

Table 6 – Program Income

Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period						
	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Contracts						
Number	3	0	0	0	0	3
Dollar Amount	34,132,321	0	0	0	0	34,132,321
Sub-Contracts						
Number	55	0	1	2	13	39
Dollar Amount	24,754,427	0	8,482	1,145,058	8,015,836	15,585,051
	Total	Women Business Enterprises	Male			
Contracts						
Number	3	0	3			
Dollar Amount	34,132,321	0	34,132,321			
Sub-Contracts						
Number	55	0	55			
Dollar Amount	24,754,427	0	24,754,427			

Table 7 - Minority Business and Women Business Enterprises

Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted						
	Total	Minority Property Owners				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0

Table 8 – Minority Owners of Rental Property

Relocation and Real Property Acquisition – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition						
Parcels Acquired		0				
Businesses Displaced		0				
Nonprofit Organizations Displaced		0				
Households Temporarily Relocated, not Displaced		0				
Households Displaced	Total	Minority Property Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Cost	0	0	0	0	0	0

Table 9 – Relocation and Real Property Acquisition

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CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	423	9,640
Number of Non-Homeless households to be provided affordable housing units	2,241	1,944
Number of Special-Needs households to be provided affordable housing units	10	3
Total	2,674	11,587

Table 10 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	448	9,640
Number of households supported through The Production of New Units	746	320
Number of households supported through Rehab of Existing Units	400	556
Number of households supported through Acquisition of Existing Units	1,080	1,071
Total	2,674	11,587

Table 11 – Number of Households Supported

During FY 2020-2021, funding from CDBG, ESG, HOME, SHIP, CARES CRF and Public Housing Authority Programs was utilized to acquire, rehabilitate, and preserve affordable housing and to offer rental assistance to 11,587 households. A disaggregation of the types of assistance provided is as follows: 9,640 renters were provided with rental assistance; 298 rental units were newly constructed/rehabilitated; 22 homeownership units were newly constructed/rehabilitated; 231 owner occupied units and 325 rental units were rehabilitated; and 1,071 homeownership units were acquired, including emergency mortgage assistance to existing homeowners to prevent foreclosure. It should be noted that 3 special needs households were provided with housing assistance.

Of the overall number of beneficiaries assisted, 83% were homeless households and, 17% were non-homeless households, including 0% special needs households.

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

The County provided affordable housing assistance to 11,587 households, which surpassed the 2,674 targeted in its FY 2020-2021 Action Plan. It was anticipated that 36 homeowners would benefit from the Community Housing Development Organization Program but all units were incomplete. Housing Finance Authority provided funding to 35 owner units instead of the anticipated 70 units and 500 rental units instead of the anticipated 561 units. Funding was not provided to the Rental Housing Entry Assistance Program as anticipated. The HOME Purchase Assistance Program provided assistance to three (3) homeowners instead of ten (10) anticipated homeowners estimated. The HOME Housing Development Program activities provided assistance to two (2) homeowners instead of the five (5) anticipated and the rental components of 305 units were not complete to assist renters as anticipated. For the majority of the year funding and staff resources were re-prioritized to address housing needs stemming from the COVID-19 pandemic. This is demonstrated by the outcome of 669 emergency mortgage assistance cases instead of the 1,000 estimated in the FY 2020-2021. CDBG-CV funds were not estimated in the FY 2020-2021 Action plan but funding was provided to 350 homeowners to prevent foreclosure; 217 emergency repairs cases; 3,069 CARES emergency rental assistance and 6,389 emergency rental assistance (ERA).

Discuss how these outcomes will impact future annual action plans.

FY 2020-2021 marks the first year of Palm Beach County’s 2020-2024 Consolidated Plan. Housing accomplishments for the year totaled 11,587 units/households assisted which surpasses the anticipated 2,674 units/households targeted to be assisted.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual	ESG Actual
Extremely Low-income	0	31	152
Low-income	335	4	0
Moderate-income	15	0	0
Total	350	35	152

Table 12 – Number of Households Served

Narrative Information

During FY 2020-21, a total of 11,587 households received housing assistance including 1,324 owners and 10,263 renters. Homeownership acquisition was provided to 1,071 families utilizing HOME First Time Homebuyer (3); SHIP Purchase Assistance (7); and HFA Programs (35). Palm Beach County Housing and Economic Development saved 704 homes from being foreclosed utilizing the SHIP Foreclosure Prevention (7); CDBG-CV Mortgage Assistance (350), and the CARES Mortgage Assistance Program (669). Five hundred fifty-six (556) owner/rental housing units was rehabilitated using SHIP funds. Three hundred twenty-three (320) units were newly constructed utilizing HOME Housing Development (2), Workforce

Housing (18), Impact Fee Affordable Housing (123) and HFA Program (175) funds. Rental assistance was provided 9,640 individuals through the HOME Tenant Based Rental Assistance (30), ESG Rapid Re-housing (152) emergency rental assistance ERA (6,389); and the CARES Emergency Rental (3,069) Program.

Provide a summary of the efforts to address “worst case needs”, and progress in meeting the needs of persons with disabilities. (worst case housing needs are defined as low-income renter households who pay more than half of their income for rent, live in seriously substandard housing, which includes homeless people, or people that have been involuntarily displaced. The needs of persons with disability do not include beds in nursing homes or other service-centered facilities).

During FY 2020-2021 the County's population was comprised of 173,237 renter households of which 78,821 (45%) were 50% or more cost burdened. The County also had 187,760 households with disabilities, 371 homeless individuals and 1,371 homeless families with children. Approximately 12,003 housing units (2.1% of the County's total housing stock) were categorized as substandard.

During the year, the County continued its efforts to address worse case housing needs in the following manner:

Renters who are more than 50% cost burdened

Nine thousand, six hundred and forty (9,640) households were provided with rental assistance, Rapid Re-housing Assistance and CARES CRF Emergency Rental, these included, among others: 152 assisted under the ESG Program; 30 under the HOME funded Tenant-Based Rental Assistance, 6,389 under the Emergency Rental Assistance and 3,069 under the CARES Emergency Rental Program.

Substandard Housing

Five hundred fifty-six (556) homes and apartments, which required rehabilitation, were refurbished during the year. Eight (8) under the SHIP Housing Rehabilitation Program 217 under the CRF Emergency Repairs, 325 under Housing Finance Authority Programs and six (6) under the SHIP Emergency Repairs Program.

Households with Disabilities

The County provided housing assistance during the year to three (3) special needs households through rehabilitation and foreclosure prevention under the SHIP Program.

Homeless Individuals

In order to address the plight of homeless persons especially those living in substandard housing, the county assisted 828 individuals who were at risk of becoming homeless during the year with rental and/or emergency shelter. Funds were provided under the Community Development Block Grant (CDBG) and Emergency Solutions Grant (ESG) Program.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Palm Beach County and its partners utilized various avenues that provided outreach to the homeless population, including those persons that were unsheltered. Palm Beach County continued to utilize the Service Prioritization Decision Assistance Tool (SPDAT) to prioritize the service needs of the homeless population. This tool is used during the initial outreach process to assess the person's needs in order to provide referrals to the appropriate housing and support services. During FY 2020-2021, the County and its partners undertook the following actions to reach the homeless unsheltered population and to assess their immediate needs:

- Members of the County's Homeless Outreach Team (HOT Team) traveled to areas throughout the county where homeless people gather in an effort to engage them in non-threatening discussions to build trust and rapport. During FY 2020-2021, the HOT Team provided outreach services to over 3,250 individuals.
- The Homeless Coalition of Palm Beach County sponsored 1 Project Homeless Connect activity during the fall of 2021. This outreach event allowed the homeless to have better access to available services. The resources offered included toiletries, haircuts, food, HIV testing and medical screening, among others. Over 50 homeless persons or persons at risk of becoming homeless attend this event. This was the first Project Connect since February 2020 as the other events were cancelled due to COVID-19.
- The Senator Philip D. Lewis Center, the county's 60 bed emergency shelter, continued to serve as the point of access for homeless services in Palm Beach County. Persons were either assessed in the field by the HOT team or through a telephone call and provided appointments. A total of 1,496 homeless individuals were navigated through the Lewis Center.
- Palm Beach County observed National Hunger and Homeless Awareness 2020 (November 5-22, 2020). The County sponsored multiple events during this week to include several outreach and educational activities.

Addressing the emergency shelter and transitional housing needs of homeless persons

During FY 2020-2021, the County addressed the need for emergency shelter and transitional shelters by providing interim housing services to homeless persons and families through the following actions:

- The Lewis Center continued to serve as the main point of entry for the homeless population to access shelter and services. The Center utilized 52 of its beds to house homeless single men and women who were eligible for services but could not be immediately placed. The remaining 8 beds were prioritized to accommodate homeless unaccompanied youth ages 18 to 24 who qualify for services but could not be immediately placed in appropriate housing. \$652,617 of CDBG funds were allocated to assist with the operational costs of the center. The Center assisted 1,496 individuals.
- The Homeless Coalition of Palm Beach County operated a donation center at the Lewis Center. Any family or individual experiencing homelessness that seeks services from the Lewis Center is eligible to obtain items from the donation center. These items included housewares, linens, clothing and small appliances. The Homeless Coalition also provided Welcome Kits to every individual that receives services from the Lewis Center. Each kit consisted of a cloth tote bag filled

with toiletries.

- Palm Beach County continued to operate the Lewis Center Annex. The Annex is a temporary emergency shelter that provides dorm style shelter for up to 125 chronically homeless persons. The shelter provides beds, showers, meals, medical care and case management services.
- The County, through cross-department collaboration, opened Lake Village at the Glades, the county's first homeless shelter/resource center in the western county. The facility has 18 shelter beds and 22 supportive housing units. The facility opened in December 2020 and has served more than 150 persons.
- Breaking Bread, Breaking Barriers is a meal program sponsored by the County's Homeless Coalition. Local businesses, church and civic groups hosted and/or served meals to the homeless that reside at the Lewis Center. Over 10,000 meals were provided during the past fiscal year.
- Palm Beach County contracted with a non-profit provider to operate a county-owned 19 unit emergency family shelter. \$100,000 of CDBG funding and \$322,810 of Financially Assisted Agencies (FAA) funding was provided to assist with the operational cost of the facility. During the year, 95 families (279 individuals) received emergency shelter.
- The County awarded \$270,808 of ESG funding to support 3 non-profit agencies that provided emergency or transitional housing to the homeless population. During the past fiscal year, 635 individuals received shelter utilizing ESG funds.
- Palm Beach County awarded \$35,123 of CDBG funds to 2 agencies that provided transitional housing and support services to 73 abused and/or neglected children. The County also provided CDBG funding for \$25,589 of CDBG funding to 1 agency that provided transitional housing to 41 persons that were victims of domestic abuse.
- Under the Coronavirus Aid, Relief, and Economic Security Act (CARES Act), the County received CDBG-CV and ESG-CV formula allocations to respond to the COVID-19 pandemic. Emergency housing, rent, mortgage, utilities assistance, rapid re-housing and homeless prevention activities were funded with CARES dollars.
- \$421,234 of FAA program funds were used to support 2 agencies that provided emergency shelter and support services to 287 individuals who were victims of domestic abuse.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

The following activities were undertaken during the past fiscal year to assist low-income individuals and families from becoming homeless:

- 2 agencies received a total of \$40,000 of FAA funding to support a Traveler's Aid program. This program provided transportation through plane, train, bus, or gas cards to homeless individuals to return to family/friends that were willing to provide them with permanent housing. During the past fiscal year 63 individuals were served under this program.

- 1 agency utilized \$143,040 of FAA funding to operate a Housing Stability Program. The program was for eviction prevention and provided short-term financial assistance and case management services to low income families with children who are at risk of becoming homelessness due to extenuating circumstances. This program provided housing assistances and/or support services to 305 households.
- The County utilized \$14,551 of CDBG funding to provide shelter and life skills training to 34 young adults who had aged out of the state's foster care system.
- Home Investment Partnership (HOME) funding was used to operate a Tenant Based Rental Housing Program, which provided financial assistance to 30 households for rental deposits and monthly rental subsidies.
- The County's Division of Human and Veterans' Services utilized \$291,000 of Emergency Food and Shelter (EFS) Program funds to provide homeless prevention services in the form of motel voucher/emergency rent and/or utility payments to households who are threatened with becoming homeless.
- The County has established a Reentry Task Force whose mission is to implement comprehensive re-entry services to ex-offenders from the time of their entry into prison through their transition, reintegration and aftercare in the community. The Task Force, which meets quarterly, is comprised of elected officials and stakeholders involved with re-entry throughout the County.
- Legal Aid Society utilized \$33,495 of FAA funding to operate the Homeless Legal Prevention Project. This program provided low-income families at risk of homelessness with direct legal services and education outreach activities aimed at assisting individuals and families in danger of eviction maintain their existing housing or transition to new permanent housing. During the past fiscal year, 115 persons received assistance under this program.
- The County supported the Connecting Youth to Opportunities with CoC funds. This program provide rapid re-housing and case management services to youth ages 18 to 25.
- One non- profit agency was awarded \$160,715 of FAA funds to implement a Youth Permanent Supportive Housing Program with an intensive case management component. This program targets youth, 18 to 24 years of age and served 13 youth this past fiscal year.
- The County received COVID-19 Relief from the State of Florida that was utilized for emergency rent and utility assistance as well as food assistance for eligible individuals and families to prevent homelessness.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

The following activities were undertaken during the past fiscal year to assist the homeless population transition into affordable housing:

- Under the FAA Program, the County provided \$390,883 to 2 agencies to support permanent supportive housing programs. One program provided supportive housing to chronically homeless individuals and families while the other program targeted homeless families with children. During the past year, 167 households were served under these two programs.
- Palm Beach County provided FAA funding in the amount of \$48,000 to support a community-based, scattered site collaborative, which provided permanent supportive housing to chronically homeless families with disabilities. The geographical location of the units were within the western communities of the county and 13 families were served under this program.
- The County utilized \$113,461 of FAA funding to assist 2 employment services programs. These programs helped to enhance the employability skills of homeless persons and persons with disabilities to assist these individuals to obtain/maintain employment to prevent homelessness. During the past year, 116 persons received employment services assistance.
- The County utilized funding from the Youth Homelessness Demonstration grant to fund three (3) agencies that will implement 5 programs that will provide housing, diversion, case management and employment services to youth, 18 to 24 years of age.
- The County continued the SMART (Support, Marketing, Assistance, Rental, Tenant) campaign which recruits potential landlords to a database to match them with homeless individuals and families who are in need of housing. Persons housed under this program were provided with deposits and monthly rental assistance which varied in length and amount based on the client's needs. Each person was assigned a case manager who in turn was the landlord's point of contact.
- The County continued its Parks to Work program. This initiative is a partnership between the County's Community Services Department, Parks and Recreation Department, the Homeless Coalition and the Salvation Army. Homeless individuals who reside in the local parks are given the opportunity to go back to work and get into homes. Individuals clear trash and debris from local county parks in exchange for a day's wage, services and nightly shelter. A total of 6 individuals participated in the program during the past fiscal year.
- The Homeless Coalition sponsored the Creating Housing Opportunities Program, which paid for the first/last month rent and security deposits for those individuals and families moving from permanent supportive, transitional housing or interim housing into independent housing. During the past year, the program assisted 74 persons to move into permanent housing.
- The County allocated \$180,538 of ESG funding that supported a Rapid Re-housing Program for families that was based at the Lewis Center. The financial assistance included security deposits, rental assistance, utility deposits and utility assistance. 152 individuals were served under this program.
- CDBG funding in the amount of \$14,551 was allocated to an agency that provided shelter and life skills training to 34 young adults who had aged out of the State's foster care system.
- The County allocated \$279,421 of CoC funding to support a Rapid Re-Housing Program that targets youths, ages 18 to 24, who are experiencing homelessness.
- A Safe House Rapid Re-Housing Program for victims of domestic violence received \$387,832 of CoC funding during the past fiscal year. 42 households were successful re-housed under the program.

- The County operated a Tenant Based Rental Assistance Program utilizing Home Investment Partnership (HOME) funding. 30 households received housing assistance under this program during the past fiscal year.
- 9 permanent supportive housing projects were provided with \$4,706,720 of CoC funding which provided over 600 individuals with permanent supportive housing.
- The Homeless Coalition continued to provide the “Keeping Families and Pets Together” program. This program, funded through the Banfield Charitable Trust, pays for pet deposits for individuals/families who are moving into permanent housing.

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CR-30 - Public Housing 91.220(h); 91.320(j)

Actions to address the needs of public housing residents

Pahokee Housing Authority (PHA):

PHA undertook the following actions in order to address the needs of its residents:

- Continued to apply for additional special purpose vouchers, when applicable.
- Leveraged private or public funds to create additional housing opportunities, ensuring affordability to Low, and Extremely Low-Income families.
- Utilized a Florida Housing Finance Corporation (FHFC) grant and a 9% LIHTC grant to complete renovations at 2 of its Public Housing Complexes, Padgett Island and Fremd Village.
- Utilized the Elderly Designation Plan for units converted with LIHTC preservation grant giving preference to persons 55 years of age and older.
- Established a Mainstream Non-Elderly Disabled Program using 40 Mainstream Housing Vouchers awarded January 2021.
- Housed 86 families under the Section 8 Housing Choice Voucher program. Under PHA's Veterans Affairs Supportive Housing (VASH) program, 10 of the vouchers provided housing for disabled Veterans.
- Conducted landlord workshops to increase participation and understanding of Housing Choice Vouchers
- Administered voucher programs for rental assistance, Section 8 housing, and veterans with disabilities and implement measures to improve the quality of assisted housing.
- Established a Mainstream Non-Elderly Disabled program to distribute 40 additional Housing Choice Special Vouchers.
- Continued to engage residents in its operational management, Board meetings, empowerment trainings and policy development.
- Partnered with various community and employment agencies and served as a training site for youth (ages 17-24).
- Continued to identify funding sources to renovate/modernize its housing stock, developed additional properties and position staff for long-term management.
- Supported Palm Beach County School Districts efforts to further remote learning for school aged residents by installing an internet tower at Fremd Village.
- Provided mobility counseling and programmatic guidance to participants of Section 8 and VASH programs.

Palm Beach County Housing Authority (PBCHA):

PBCHA undertook the following actions in order to address the needs of its residents:

- Continued to maintain and keep the dwelling units and common areas of all public housing sites in a well-maintained shape. Invested excess reserves and capital fund monies into the properties/units to provide safe, decent and affordable housing.

- Maintained Drexel House Apartments as a senior community for persons 62 years of age and older. Additional ADA units are being considered for Schall Landing and Seminole Manor Apartments.
- PBCHA made arrangements to liaise with an independent organization to provide financial, administrative, and operational support services in response to growing housing and economic needs of the community.
- Received a \$2.3M Job Plus, 4-year and \$230,000 ROSS, 3-year grant, to provide residents in Dyson Circle Apartments, Schall Landing and Seminole Manor with services and access to job search, training, and supportive services necessary to ensure economic self-sufficiency.
- Updated community rooms at the 4 public housing sites to include new computers, internet, literature resources, and meeting space for residents.

Actions to encourage public housing residents to become more involved in management and participate in homeownership

Pahokee Housing Authority (PHA)

- PHA under HUD's Residents Opportunities and Self-sufficiency (ROSS) program was awarded \$192,000 over 3 years, which will allow for the continued funding of a full-time Self-Sufficiency Coordinator to operate its Residents Self-Sufficiency program. This program offers comprehensive services through various partners to provide education, transportation, child care, health and budgeting services. The program also maintained alliances with various local and external partners which results in creating jobs and providing resources to improve the social structure in public housing.
- PHA continued to educate employees and residential program participants about their right to Fair Housing and Equal Opportunity (FHEO) rights. PHA will continue to pursue partnerships and collaborate with fair housing agencies for homeownership assistance training for staff and landlords, and for its residents.
- The Housing Authority educated residents on energy conservation to reduce not only consumption of water and electricity but to improve energy efficiency through the continued replacement of appliances with energy efficient/Energy Star models and provided educational tips to reduce household energy consumption.

Palm Beach County Housing Authority (PBCHA)

- The FSS Program, a five (5) year program available to all Public Housing and Housing Choice Voucher residents/families enabled residents to develop an individual training plan to establish self-sufficiency goals.
- Increased staffing to accommodate Job Plus and ROSS programs that are available for select residents in Dyson, Schall and Seminole communities for job preparedness, job search and other resources.
- Received 85 Emergency Housing Vouchers to help to ensure residents who are at risk of being homeless or are homeless have a residence to call home.

- Received an additional 75 Mainstream vouchers to assist non-elderly disabled individuals/families obtain affordable housing.
- Partnered with Palm Beach County Department of Community Services to process 800 Emergency Rental Assistance requests to residents within the County.
- Utilized set-aside of \$15.00 per average annual unit leased to help establish and fund Resident Councils at five of the authority's locations, to work with the agency's Resident Services and Property Management to ensure that all properties have active Resident Council Organizations.
- Resident Advisory Board (RAB) was comprised of a Resident from each Community and a representative(s) from the Housing Choice Voucher Program (formerly Section8).
- Collaborated with PBC Sheriff's Office (PBSO) to help combat crime in public housing and maintained close collaboration with PBSO to sponsor many programs and events. PBCHA has a Community Policing liaison for all sites.

If the PHA is designated as troubled, describe the manner in which financial assistance will be provided or other assistance

Due to the pandemic, and the guidance issued by HUD in FY 2019-2020, PHA will maintain its "High Performer" rating. USHUD guidance was extended covering FY 2020-2021.

PBCHA's Public Housing (Low Rent) program is designated by HUD as a standard performer. In 2020, PBCHA received technical assistance from HUD to improve the operations of key programs and functions including the Housing Choice Voucher Program, Low-Income Public Housing, Finance, etc. PBCHA continues to receive federal, state and local funding for the operation of its programs.

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CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

The following actions/activities were taken during the year to remove barriers to affordable housing and to increase the provision of affordable housing units ensuring their availability to residents of Palm Beach County.

- Continue implementation of the Workforce Housing Program, a mandatory (inclusionary zoning) program, which provides for the development of workforce housing units assisting households between 60% to 140% Area Medium Income (AMI) in new residential developments in the unincorporated area of the County. Revisions had been made that allow larger density bonuses incentives in the Workforce Housing Program, and incentivizes the delivery of single-family for-sale WHP units
- The Workforce Housing Program (WHP) Financial Assistance Strategy expanded authority delegated to the County to purchase and sell eligible workforce housing units by the County under certain extenuating circumstances rather than allowing them to be converted to market rate, with proceeds returned to the Housing Trust Fund.
- The Affordable Housing Program (AHP) provides bonus incentives and Traffic Performance Standards (TPS) mitigation flexibility to traffic standards for new residential developments in unincorporated Palm Beach County that target incomes of 60% and below AMI.
- The Unified Land Development Code (ULDC) provides opportunities for expedited review of certain development approval processes such as design and platting review through the WHP and the AHP.
- The ULDC allow properties with a Commercial designation and an underlying residential designation to utilize both the non-residential and residential development potential within one Multiple Use Planned Development.
- Continued implementation of the Cottage Home provisions to the ULDC. Cottage Homes are smaller detached for-sale dwellings (1,000 square feet maximum) intended to provide additional affordable home options as single family or zero-lot-line dwelling units.
- The Impact Fee Ordinance minimizes impact fees for smaller, more affordable homes, by calculating the fee on the total square footage of the house.
- The Impact Fee Affordable Housing Assistance Program utilizes investment earnings generated by impact fees towards the payment of roads, parks, public building impact fees for eligible affordable housing projects for households at or below 140% AMI.
- Zero Lot Line Developments, which allows affordable housing developers to reduce costs by utilizing less land to develop housing.
- Accessory Affordable Housing in the "INST" Land Use Category allows non-profits and other community based organizations to develop housing for very-low and/or low-income households

and special needs populations, on land that has been set aside for public and/or governmental use but which ordinarily has no specific residential density.

- The One-Stop Permit Process lessens the time required for developers to acquire necessary building permits, reducing interest costs to developers of affordable housing.
- The Deferred Payment Program reduces the financial impact of hooking up to newly expanded or constructed public water and sewer systems by allowing the fees to be paid back over a period of 20 years.
- The Municipal Services Taxing Unit allows assessments for infrastructure improvements up to a period of 20 years to reduce the financial impact on property owners, contributing to the affordability of housing in the County.
- The local affordable housing advisory board, the Commission on Affordable Housing undertook a review of County ordinances, regulations, policies, and procedures and formulated recommendations for changes to facilitate affordable housing.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j).

Palm Beach County undertook the following activities to alleviate the housing and non-housing community development needs faced by the underserved population.

Housing

- The County provided funding through the HOME Program (\$422,356), Impact Fee Affordable Housing Assistance Program (IFAHAP) (\$318,248) and SHIP (\$2,343,885) for development of 158 units for low and moderate-income households.
- 19 units were sold under WHP. Currently, 81 units are available for sale and 457 units for rent.
- \$1,867,466 in SHIP funds was made available to 22 eligible households for first and second mortgages.
- HOME Program dollars benefited 30 households with Tenant-Based Rental Assistance (TBRA).
- The Community Land Trust of PBC sold 2 single family homes to households with incomes up to 120% AMI.
- CARES Act funds supported 3,069 families under the Rental Assistance Program (\$11,209,225) and 669 families under the Mortgage Assistance program (\$5,019,687).
- CDBG-CV Mortgage Assistance benefited 350 families (\$2,834,043).
- 6,389 families benefited under the Emergency Rental Assistance program through the American Rescue Plan (\$32,728,528).
- Ocean Breeze East Apartments, LLC built 123 rental units to tenants whose income is below 140% AMI.
- Coronavirus Relief Fund-Emergency Repairs funds assisted 217 families (\$2,865,668).

Homeless

- The Continuum of Care provided services for homeless individuals and families including transitional housing, permanent supportive housing; a rental assistance; childcare; employment assistance; life skills training; and case management and supportive services.
- The ESG Program assisted approximately 787 individuals.

- The CDBG Program provided homeless assistance to an estimated 1,775 individuals thru the Senator Phillip D. Lewis Center and the Family Emergency Center.
- The Division of Human Services used Ryan White Part A, FAA and EFSP to assist persons at risk of homelessness.
- The Homeless Management Information System (HMIS), a database of homeless persons and services assist in developing unduplicated counts of services.

Non-Homeless Special Needs

- HED provided three “Certifications of Consistency with the Consolidated Plan” to agencies, County departments and service providers seeking funds address the needs of non-homeless persons with special needs.
- Community Services continued to allocate Ryan White Title I funds to agencies that provide services to persons with HIV/AIDS and their families.
- The Coalition for Independent Living Options and Seagull Industries for the Disabled assisted 397 persons with special needs. \$14,551 in CDBG funds were awarded to Vita Nova, Inc. The agency provided assistance to 38 youths.
- Financial Assisted Agencies (FAA) funded \$12,317,143 to 36 agencies which supported 71 programs. The funding assisted 18,505 clients.

Non-Housing Community Development

- HED continued to partner with agencies, such as the Homeless Coalition of PBC, the Homeless Advisory Board, and the United Way.
- The County provided \$306,000 in CDBG funding to two incubators (Center for Enterprise Opportunity and Center for Technology, Enterprise & Development) to provide technical assistance to microenterprises and small businesses. The project created 26.5 equivalent jobs and assisted 277 businesses.
- Continued implementation of the Section 108 Loan Program, Energy Loan Program, U.S. Dept. of Agriculture (USDA) Intermediary Relending Program (IRP) Loan and U.S. Environmental Protection Agency Brownfield Revolving Loan Fund. \$5,000,000 were awarded and 668 equivalent jobs were created.
- Since the completion of the Glades Region Master Plan (GRMP) in 2015, the County has tracked a total of 1,587 projects that are consistent with the recommendations of the plan, with a total investment of \$573.6M (Roads, Paving & Drainage, Water & Sewer, Housing/Commercial Structures, Parks & Recreation, economic development projects, etc.)

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

In order to protect young children from lead hazards posed by paint, dust and soil in residential structures, the Housing and Community Development Act of 1974 was amended to include the Residential Lead-Based Paint Hazard Reduction Act of 1992 also referred to as Title X. Although childhood lead poisoning is considered the most preventable environmental disease among young children, many still have elevated blood-lead levels. Lead exposure often occurs with no obvious symptoms, and therefore, it frequently goes unrecognized.

The Florida Department of Health - Palm Beach County, Division of Environmental Public Health (DOH-PBC) continued operation of the Childhood Lead Poisoning Prevention Program during FY 2020-2021. The Program offers free lead-poisoning screenings for children at Health Department clinics throughout the county, and also receives referrals from private health care providers who detect elevated blood lead levels in their child patients. In cases where blood lead levels are greater than 10 micrograms per deciliter, an environmental assessment of the child's household is conducted to determine the source of lead exposure.

During the year, DOH-PBC, conducted no lead investigations due to the COVID-19 pandemic. DOH-PBC did conduct 19 community outreach meetings which focused on lead poisoning awareness and health promotion/disease prevention. These meetings resulted in 300 residents participating.

During FY 2020-2021, Housing & Economic Development (HED) undertook one (1) Lead-based Paint (LBP) assessment at a residential rehabilitation project site constructed prior to 1978. The project did not require abatement as no LBP was found. HED continues to provide households with LBP pamphlets which are prepared in coordination with EPA, HUD and the Consumer Product Safety Commission (CPSC).

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

According to the United States Census V2019, an estimated 170,631 persons, (11.4%) of the County's population (1,496,770), were below the federal poverty level. In order to reduce the number of persons currently living below the poverty level, Palm Beach County implemented the following:

- Section 108 Loan Program, \$5M was provided to 1 business to create jobs for low and moderate-income persons. A total of 668 jobs were created.
- Center for Technology, Enterprise & Development received \$226,000 in CDBG funds. 17 full-time jobs were created and 75 small businesses received assistance.
- Center for Enterprise Opportunity received \$80,000 in CDBG funds to create 5.5 FT jobs and to assist 40 businesses. A total of 9.5 full time jobs were created and 202 unduplicated businesses received technical assistance.
- The following economic development programs geared towards the creation/retention of jobs were implemented: the Ad Valorem Tax Exemption Program, Film & Television Program, Urban Job Tax Credit Program, Palm Beach County Black Business Investment Corporation, USDA Intermediary Relending Program and EPA Brownfields Revolving Loan.
- Palm Beach County applied and received designation for 26 census tracts over 20% poverty as Qualified Opportunity Zones (QOZ). This designation will help bring new capital investment and more jobs to distressed communities. During the past year, Palm Beach County Housing and Economic Development (HED) made 5 presentations to economic development partners and stakeholders regarding Opportunity Zones.
- CareerSource Palm Beach County continued its services from two Career Centers and four Satellite locations. Services include connecting employers with qualified candidates for job openings, job fairs, grants, career development and consulting, Welfare Transition Program /

Temporary Assistance for Needy Family, SNAP Employment and Training (SNAP E&T), Workforce Innovation and Opportunity Act., Disability Services, Veterans services and Young Adult Programs. The Agency assisted 6,264 with job placement.

- The County continues to work in conjunction with the Glades stakeholders on the implementation of the improvements identified in the capital improvement plans of the Glades Region Master Plan (GRMP). These improvements will enhance the Glades communities' economic competitiveness, sustainable infrastructure, transportation choices, workforce training and housing in proximity to employment centers, inclusive of a planned multi-modal logistics center. Since the completion of the GRMP in 2015, the County has tracked a total of 1,587 projects covering roads, paving & drainage, water/sewer, public transportation, parks & recreation, housing/commercial structures, economic development and community services totaling \$573.6M that are in process and/or completed.
- The Farmworker Career Development Program offer migrant and seasonal farm workers the opportunity to strengthen their ability to achieve economic self-sufficiency through their participation in educational, skills training and supportive services. After completion of training, participants are then able to obtain year-round unsubsidized employment. The County Department of Community Services received \$175,332 in funding and served 42 farm workers, of which, 1 completed vocational training and 12 became employed.
- The Palm Beach County and Pahokee Housing Authorities used HUD's Family Self Sufficiency (FSS) Program funds totaling \$144,721 to assess client needs, provided financial counseling services and seminars and for 114 vouchers for at risk families.
- The County maintained the HOME Tenant Based Rental Assistance program which provided rental assistance to, and economic stabilization activities to 30 homeless families.
- Approximately \$15,052 in CDBG funds were awarded to a daycare/after-school care program in the Glades which provided services to children of migrant farm workers. The program assisted 60 children.

Actions taken to develop institutional structure. 91.220(k); 91.320(j).

Palm Beach County has a strong institutional structure to manage the identification of needs and the delivery of benefits to low/moderate income and special needs residents of the community. Through the cohesive coordination of services, Palm Beach County continues to see significant improvements in services provided to lower income residents, the homeless and individuals with special needs. Diversifying funding sources and service providers enhance our institutional structure.

HED has undertaken the following during FY 2020-2021:

- Actively coordinated with 31 participating municipalities in the development of the annual action plan.
- Coordinated and pursued closer working relationships with the State, County agencies, and municipalities in efforts to provide affordable housing to County residents.
- Collaborated with financial institutions and not-for-profit agencies to provide gap funding through Second Mortgages, to families to assist with homeownership.

- Coordinated the 2020 Impact Fee Affordable Housing Program with OFMB and PZB Administration.
- Partnered with for-profits, non-profits, and private developers to provide affordable housing to benefit very-low, low- and moderate-income persons and families.
- Provided CDBG and ESG program funding to 15 non-profit agencies and 1 county department to provide public services, homeless services and assistance to low and moderate income persons.
- Collaborated with 3 municipalities and 1 County Department to complete 7 public facility projects and with 5 other municipalities to complete 5 public infrastructure projects.
- Participated on the Homeless and Housing Alliance Grant Review Selection Committee for the HUD Continuum of Care (CoC) funding. The County was awarded \$5,656,503 to fund 9 permanent supportive housing projects, 2 rapid re-housing projects for victims of domestic violence and youths, 1 project for HMIS Implementation, and 1 Planning grant for \$185,443 which covers administrative costs.
- The County continued to implement its homeless plan entitled 'Leading The Way Home' during the past fiscal year. This plan serves as the framework for the policies and programs that address homelessness in the county.
- Provided CARES Act Coronavirus Relief Fund dollars to assist homeowners and renters from losing their homes to foreclosure or eviction. The County also utilized CARES Act funding to assist eligible businesses that experienced a financial hardship due to the COVID pandemic.
- Participated in the Homeless and Housing Alliance (HHA) establishment of various sub committees specifically to focus on various issues that affect the county's homeless community. These committees include racial equity, coordinated entry, permanent housing, engagement and advocacy, healthcare and support services.
- Collaborated with other County Departments and the western communities to establish a Homeless Resource Center in the western portion of the county.
- Coordinated the monthly meetings of the PBC Commission of Affordable Housing Advisory Committee that reviewed and discussed various local affordable housing options.
- Participated in CCRT meetings to promote revitalization, development and outreach in low and moderate income areas of the County. CCRT membership includes representation from the county, municipalities, non-profit agencies and local stakeholders.
- Continued to certify consistency with the Consolidated Plan (FY 2015-2020) for housing-related activity seeking HUD funding; 3 certifications of consistency were issued.
- Certified 3 CHDO's to operate within its HOME jurisdiction to enhance the provision of affordable housing.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

During FY 2020-2021, actions taken by the County to enhance coordination between housing and service providers included:

- Prior to formulating its Action Plan, HED encouraged interest groups, potential service providers and general members of the public to provide input related to the needs to be addressed as well as the most effective way to address the identified needs. This early consultation allowed HED to become familiar with the funded agencies and their operational procedures prior to funding.
- The County conducted annual monitoring of all funded public service activities and required monthly progress reports on these activities. This coordination between County and subrecipients ensured seamless implementation of the activity and allowed for early identification of potential problems.
- HED had representation on various boards/committees that address homeless issues, housing issues, and the identification of areas lacking or having substandard infrastructure and public facilities. These include the Housing and Homeless Alliance, the Countywide Community Revitalization Team, Housing Leadership Council, Special Needs Advisory Coalition, Affordable Housing Collaborative, among others.
- The County's Commission on Affordable Housing includes representation from the following areas: local elected official, residential home building industry, banking or mortgage banking industry, not-for-profit provider of affordable housing, advocate for low-income persons, real estate professional, resident of Palm Beach County, employers in Palm Beach County, for-profit provider of affordable housing, and labor engaged in home construction.
- Continued close liaison with the County's Department of Community Services in the implementation of the ESG Program and the HOME funded Tenant-Based Rental Assistance Program.
- HED continued its CHDO certification process and during FY 2020-2021 three (3) CHDO's were certified.

The actions noted above were major contributors to the successful implementation of the activities and programs carried out in FY 2020-2021. The need for radical change has not manifested itself, however, HED will continuously assess these actions to measure their continued effectiveness overtime.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

It is illegal to discriminate in the sale or rental of housing, including against individuals seeking a mortgage or housing assistance, or in other housing-related activities. The Fair Housing Act prohibits this discrimination on the basis of race, color, national origin, religion, sex, familial status, and disability. In addition to the aforementioned Basis, the Palm Beach County's Fair Housing Ordinance also prohibits discrimination in housing because of age, marital status, gender identity or expression, or sexual orientation. The PBC Office of Equal Opportunity (OEO) and The Legal Aid Society of the Palm Beaches (LAS) are two of several agencies which carry out fair housing education, outreach and enforcement in the County. OEO is fully funded by the County to undertake fair housing activities. In addition to its normal fair housing role, LAS received CDBG funding from Palm Beach County to investigate 28 fair housing complaints from residents and to conduct at least five (5) education and outreach events. The charts below shows both organizations' activities related to reported incidences of fair housing violations based on basis and issues. Note that in the case of OEO, there were 78 complaints but some of these involved

multiple issues and multiple bases. Discrimination based on Disability (46.2%), National Origin (16.7%) and Race and Color (16.7%), and Familial Status (3.0%) were most prevalent. The most prevalent issues were discrimination in the conditions or terms of sale, rental occupancy (37.1%), denial of reasonable accommodation or modification (31.0%) and deny or making housing unavailable (21.0%). 55.0 % of the cases reported to the OEO during the year were settled.

PBC Office of Equal Opportunity-Complaint Basis and Issues-October 1, 2020 – September 30, 2021					
Issues	# Reported	# Settled	Basis	# Reported	# Settled
Refusal to rent, sell, etc.	4	1	Disability	36	22
Discriminate in the conditions or terms of sale, rental occupancy or in services or facilities	36	20	Color	2	0
Advertise in a discriminatory	1	0	Race	11	3
Discriminatory acts under Section 818 (retaliation, coercion, intimidation etc.)	4	2	Sex	3	1
Denial of reasonable accommodation	30	21	Religion	3	1
Denial of reasonable modification	2	0	Age	0	0
Otherwise deny or make housing unavailable	20	9	Familial status	2	1
Non-compliance with design construction	0	0	Sexual Orientation	1	0
Failure to meet senior housing exemption	0	0	Marital Status	0	0
Total	97*	53	National Origin	13	5
			Gender Identity or Expression	0	0
			Discriminatory acts under Section 818.	7	3
			Total	78**	36

**78 individual complaints were filed but many alleged multiple issues. **78 individual complaints were filed but many alleged multiple Basis.*

As mentioned before, the Legal Aid Society of Palm Beach County received CDBG funding to, among other things, assist 28 homeowners who were subject fairhousing abuse. The results of the agency's involvement with the 28 assisted clients are shown below.

Legal Aid Society of PBC- Complaint Basis and Issues-October 1, 2020 – September 30, 2021			
Issues	# Reported	Basis	# Reported
Refusal to rent, sell, etc.	0	Disability	23
Discriminate in the conditions or terms of sale, rental	0	Race	2
Harassment	10	Sex	1
Denial of reasonable accommodation	14	Religion	0
Rental Terms	1	Age	0
Selective Code Enforcement	3	Familial Status	0
Total	28	National Origin	2
		Total	28

Efforts outreach efforts undertaken during the year by the Legal Aid Society and the Office of Equal Opportunity to educate people about their fair housing obligations and rights under the law are shown on the chart below:

#	Date	Event Name and Venue	Topic Addressed	# Attended
1.	10/27/2020	Halcyon Presentation Speaker	Assessing a person's request to have an animal as a reasonable accommodation under the Fair Housing Act- Palm Beach County's Fair Housing and Public Accommodations Ordinances - State and Federal Fair Housing Laws.	12
2.	12/2/2020	Partnership with USCIS – Guest Speaker. (Virtual)	Fair Housing Rights and Responsibilities	8-10
3.	5/10 – 6/4/2021	Design and Construction/Reasonable Accommodation Training. (Virtual)	FHA Guidelines Design and Construction Requirement – Reasonable accommodation/modification under the FHA, the ADA and Section 504 of the Rehabilitation Act.	26

#	Date	Event Name and Venue	Topic Addressed	# Attended
4.	2/9/21	Virtual Homebuyer Education Workshop – Urban League of Palm Beach County. (Virtual)	First time homebuyer education – Fair housing education	37
5.	4/21/21	Fair Housing Act overview training – Woodhaven East HOA training	Fair housing education	6
6.	4/28/21	Fair housing class – Broward, Palm Beach and St. Lucie Realtors Association. (Virtual)	Fair housing education - Play Fair or Pay Later – A realtors essential guide to fair housing	29
7.	7/29/21	Fair housing Act training. Veterans Administration Training. (Virtual)	Fair housing education	25
8.	8/10/21	Fair housing/tenant rights/landlord rights training. Riviera Beach Head Start Program. (Virtual)	Fair housing education	11

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CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

HED monitoring strategies for the CDBG/NSP programs are outlined in its Monitoring Handbook. The monitoring strategies for the HOME Program, except the Tenant Based Rental Assistance Program are documented in a Monitoring PPM and the outcome from FY 2020-2021 monitoring is documented under CR 50. The Department of Community Services is responsible for monitoring activities funded under the ESG Program. All monitoring are carried out annually.

The Monitoring Handbook establishes standards and provides guidance for monitoring of the activities funded under the CDBG/NSP Programs and aims to:

- Ensure the efficient undertaking of all activities and projects funded and ensure compliance with applicable regulations.
- Help subrecipients/developers to improve their capacity and capability.
- Assure that compliance roles and responsibilities are clearly established across the subrecipient's/developer's system.
- Assure that subrecipients/developers have policies and an internal control system capable of ensuring compliance.
- Assure that auditing and monitoring systems are being used to measure compliance with regulations and policies throughout the organization.
- Report the implementation and effectiveness of the programmatic compliance program to the appropriate oversight agencies.

In order to determine the type of monitoring to be undertaken (in-depth, limited, on-site or desk monitoring), HED undertakes a risk analysis of all subrecipients/developers. The risk analysis process involves a review of the following parameters: amount of funding received (\$2,500,000 triggers in-depth monitoring); organizational capacity; and other relevant information. The analysis is used to categorize funded activities as either high, medium, or low risk.

During FY 2020-2021, HED's Strategic Planning Division, Financial Administration and Loan Servicing Section (FALS), and the Business Compliance Services Section undertook monitoring of 13 public services, 4 code enforcement and 2 economic development activities funded under the CDBG program. The monitoring was performed only in the areas of national objective compliance, and financial management. Findings and concerns were issued and corrective actions implemented. New subrecipients and those which exhibited difficulty in administering funds were subjected to a broader monitoring scope including national objective compliance, program management, financial management and other contractual requirements. Also, the Strategic Planning Division and FALS Section in collaboration with the CIREIS Division monitored 14 completed capital projects. The areas of focus of each activity monitored included

all or some of the following: national objective, financial management, fair housing/equal opportunity, procurement and environmental compliance. The specific area covered is determined through discussion among staff during the risk analysis exercise.

The County's Department of Community Services (DCS) administers the Emergency Solutions Grant (ESG) Program. DCS conducts a monitoring of all ESG-funded activities at least annually. The monitoring ensures compliance with all applicable program regulations and emphasizes client eligibility and appropriate expenditure of ESG funds, among others. Written reports containing the results of the monitoring are submitted to HED. Due to COVID-19, DCS has scheduled the monitoring of the FY2020-2021 ESG funded agencies in December 2021.

The need to ensure compliance with minority business outreach requirements in the procurement of supplies, equipment, construction, or services is outlined in all agreements. HED reviews and approves subrecipients' procurement documents prior to issuance. The Guide for Review of Procurement checklist is completed by HED staff during its monitoring of capital projects or projects where procurement is necessary.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

Prior to submitting the Consolidated Annual Performance and Evaluation Report (CAPER) to HUD, the County, on December 5, 2021 published a public notice in the Palm Beach Post advising the public of the availability of the draft CAPER and solicited comments. The notice was also posted on the County's website at www.pbcgov.com/hed and on the County's social media accounts. Emails concerning the CAPER were sent to all interested parties. Citizens were provided a fifteen (15) day period to offer written comments, either by mail to the Department of Housing and Economic Development (HED) at 100 Australian Avenue, Suite 500, West Palm Beach, FL, or electronically at hedcomments@pbcgov.org. The notice and emails also advised of the public meeting on the draft CAPER that was held in person and virtually on December 14, 2021.

Comment Received on the draft CAPER

A comment was received on the need to prioritize a housing initiative, specifically for individuals with intellectual and development disabilities (IDD) and to separate the IDD population from the broad definition of "special needs" in the five year plan. No other comments were received on the draft CAPER.

Schools

Continued from Page 1A

the postponement of some renovations and compelling the school district to take on new debt to cover ballooning expenses.

In the past two years, the district has raised its spending estimates for projects at several schools far past their initial budgets, records show.

The projected cost of a “modernization” project at Grove Park Elementary in Palm Beach Gardens, for example, is now upwards of \$31 million, nearly double the initial \$16 million estimate for completing the work.

A similar project at Pine Grove Elementary in Delray Beach is now estimated at \$21 million, roughly double the initial \$11 million price tag.

The exploding budgets are driven in large part by loosened state regulations that allow the school district to spend more on each project.

Construction costs up in booming market

But officials say a steady rise in construction costs is also driving the increases, as material shortages, a booming construction market and massive building initiatives in other large Florida school districts combine to make building more costly.

“We have seen a big increase in those project budgets,” said Leanne Evans, the school district’s treasurer. “Everyone’s building, and then you have the pandemic and all the residential and commercial construction going on.”

The school district’s building-and-renovation push is made possible by a 10-year “penny tax” approved by county voters in 2016, which increased the sales tax countywide from 6% to 7%.

It was estimated that the tax would bring in \$2.7 billion for the school district, county government and the county’s cities from 2017 to 2026, with the school district taking half.

Five years in, the sales tax is bringing in cash faster than anticipated. By the end of October, the school district had taken in \$671 million – 15% more than projected by that point.

By law, the money can be used only for “capital” spending, such as buying equipment, maintaining and upgrading facilities or for new construction. Much of the money has already been spent on fleets of new school buses, tens of thousands of laptop computers for students and thousands of interactive “smart boards” for classrooms.

Renovating school campuses is priority

But the bulk of the money is being spent on



Boca city council member Andy Thomson, from left, Palm Beach County school board superintendent Donald Fennoy and Boca Raton Mayor Scott Singer get set to break ground in June for a school behind Don Estridge Middle school. It's the region's first new school in 20 years. DAMON HIGGINS/PALM BEACH POST

renovating aging school campuses.

A few campuses are being completely rebuilt, while dozens of others are receiving major upgrades, from new air-conditioning systems and roofs to remodeled bathrooms and new windows.

All told, the district plans to spend nearly \$1 billion on upgrades at its roughly 180 campuses, another \$227 million to completely rebuild seven elementary schools and another \$289 million to construct five new campuses, including a \$105 million high school under construction on Lyons Road near Wellington.

The building of new schools and complete rebuilds of existing ones, which the district says are technically being paid for through debt rather than direct sales tax earnings, is where the cost jumps have been most apparent.

The \$105 million high school, which the district broke ground on in June, was originally budgeted at \$56 million. A second, western-county high school still in the planning stages is now expected to cost at least \$93 million, up from an original estimate of \$69 million.

Meanwhile, the rebuild of Washington Elementary in Riviera Beach, completed this year, ended up costing \$24 million, more than double the \$10 million originally estimated.

The spike was due to

the loosening of state spending limits and also a decision to renovate some existing buildings on the campus that weren't part of the original plan, records show.

Some conditions have gotten worse

But ballooning costs are starting to hit the larger group of renovation projects as well, Evans said.

Rising costs are not the only factor. In some cases, she said, the conditions in certain schools have worsened in the nearly six years since the original project list was drawn up, making repairs more costly.

“In some cases a school was supposed to get roof repairs,” she said, “and when it comes to their turn they need a roof replacement instead.”

At Atlantic High, for example, outdoor stairways that originally were going to be repaired now are so decayed that they must be completely replaced, the district said. The change tacks on another \$500,000 to what had been a \$6 million project.

Because those projects are being funded with sales tax money, the school district is keeping many of them within their budget by removing certain fixes from the project.

Less-essential repairs and upgrades, in some cases, are being postponed indefinitely, though district officials

say they will make those fixes later, financing them instead with debt.

At Starlight Cove Elementary west of Lantana, for example, the district last year postponed the replacement of exterior doors, vinyl flooring, wall repairs and a parking lot resurfacing, saving \$1.8 million. The work was added back this year as more sales tax money poured in.

Other projects postponed since the start of the pandemic include a play court at Northmore Elementary, exterior waterproofing and new signs at Forest Hill Elementary, adding air conditioning to the locker rooms at Palm Beach Lakes High and replacing lockers at Lake Worth Middle.

The amount of sales tax the district collects does not increase as its expenses do.

In fact, if the county-wide collections target of \$2.7 billion is reached by September 2025, the sales tax will expire a year early, a possibility that seems likely if consumer spending continues at its current pace.

Covering the ballooning costs then has meant taking out more debt. The school district is currently paying about \$150 million a year on debt payments and expects that amount to rise for the next eight years as it borrows more money.

The district says its borrowing will remain within the limits set by state law and school board policy.

“We have borrowed more than was originally planned, but we have capacity to do that,” Evans said.

A silver lining of the pandemic: While schools were closed to prevent COVID-19 infections, the district was able to increase the rate of work at many school sites, meaning more are being completed ahead of schedule.

The main challenge now, Evans said, is to ensure all the postponed repairs eventually get done. “The concern more is

with the deferred maintenance, that we can complete all the work on the referendum project list,” she said. “The commitment is that we are going to complete everything.”

**PALM BEACH COUNTY
DEPARTMENT OF HOUSING AND ECONOMIC
DEVELOPMENT
NOTICE OF PUBLIC MEETING**

Palm Beach County Department of Housing and Economic Development (HED) will host a public meeting to discuss the draft FY 2020-2021 Palm Beach County Consolidated Annual Performance and Evaluation Report (CAPER). The CAPER reports on progress the County has made realizing the goals and objectives outlined in the Consolidated Plan (FY 2020-2024) and Action Plan (FY 2020-2021), with respect to Federal funds received under the Community Development Block Grant, Emergency Solutions Grant, and HOME Investments Partnership Program, as well as other Federal and State funded programs. The public meeting will be held as follows:

Date:	Tuesday, December 14, 2021
Time:	10:00am
Location:	Airport Center I 100 Australian Avenue, Suite 1-470 West Palm Beach, FL 33406

The meeting will also be held virtually. Please register at hedcomments@pbcgov.org to attend the meeting. The draft CAPER is posted online at www.pbcgov.com/hed and is available for review at the HED office located at 100 Australian Avenue, Suite 500, West Palm Beach, Monday through Friday from 8:00 a.m. to 5:00 p.m. HED will accept written comments on the draft CAPER over a 15 day period ending December 20, 2021. Comments may be submitted via e-mail to hedcomments@pbcgov.org. The final document will be available to the public after December 20, 2021. Please visit our website at www.pbcgov.com/hed for notification of any possible changes of meeting dates/times.

Este aviso y los documentos a los que se hace referencia en este documento estan disponibles en español y hay servicios de traducción disponibles. Comuniquese con HED al (561) 233-3600.

Avi sa a ak dokiman referansye yo disponib nan lang panyol, ak sevis traduksyon ki disponib. Kontakte HED nan (561) 233-3600.

IN ACCORDANCE WITH THE PROVISIONS OF THE AMERICANS WITH DISABILITIES ACT (ADA), THIS AD CAN BE REQUESTED IN AN AL TERNA TE FORMAT. AUXILIARY AIDS OR SERVICES FOR MEETINGS WILL BE PROVIDED UPON REQUEST, WITH AT LEAST THREE (3) DAYS NOTICE. PLEASE CONTACT HED AT (561) 233-3600.

Publish: December 5, 2021

WE-0000673588-01

VILLAGE OF GOLF NOTICE OF PUBLIC HEARING

PROPOSED TEXT AMENDMENT TO LAND DEVELOPMENT REGULATIONS

**TO THE CITIZENS OF THE
VILLAGE OF GOLF, FLORIDA:
TO ALL PARTIES IN INTEREST AND
TO ALL IT MAY CONCERN:**

Please take notice that a Public Hearing will be held in the Village Council Chambers of the Village Hall Complex, 21 Country Road, Village of Golf, Florida on **Dec. 15th at 9 a.m.** before the Village Council, or as soon thereafter as may be heard, on a proposed amendment to the Village's Land Development Regulations pertaining to definitions; fences walls and hedges; construction site requirements; lawn grass; synthetic grass; landscape lighting; prohibited plant materials; property perimeter requirements; parking restrictions; interior construction extensions; variances - notice requirements; and building permit fees.

ORDINANCE NO. 133

AN ORDINANCE OF THE VILLAGE COUNCIL OF THE VILLAGE OF GOLF AMENDING THE VILLAGE LAND DEVELOPMENT REGULATIONS AT THE TABLE OF CONTENTS; SECTION 1.05 DEFINITIONS (RESIDENTIAL USE; SINGLE FAMILY RESIDENCE); SECTION 3.03(3) (A) (FENCES, WALLS AND HEDGES); SECTION 3.03(3)(D) (CONSTRUCTION SITE REQUIREMENTS); SECTION 5.03(B)(6) (LAWN GRASS); SECTION 5.03(C)(3) (SYNTHETIC GRASS); SECTION 5.03(C) (12) (LANDSCAPE LIGHTING); 5.04(B) (PROHIBITED PLANT MATERIALS); SECTION 5.05(F)(1) (PROPERTY PERIMETER REQUIREMENTS); SECTION 9.05 (PARKING RESTRICTIONS); SECTION 10.03(B) AND (C) (INTERIOR CONSTRUCTION EXTENSIONS); SECTION 10.04(C) (VARIANCES - NOTICE REQUIREMENTS); SECTION 10.05(A)(1) (SPECIAL EXCEPTIONS - NOTICE REQUIREMENTS); SECTION 10.12(A) (BUILDING PERMIT FEES); PROVIDING A CONFLICTS CLAUSE AND A SEVERABILITY CLAUSE; PROVIDING AN EFFECTIVE DATE AND FOR OTHER PURPOSES.

This amendment may be inspected by the public on the Village Website (www.villageofgolf.org). At this Public Hearing the Village Council will hear all comments and arguments in support or in opposition to the proposed text amendment to the Village Land Development Regulations. Anyone desiring to appeal a decision of the presiding body on matters considered at this meeting or this hearing may need a record of the proceedings. They may need to ensure that a verbatim record is made, including the testimony and comments on which the appeal is based. The Village of Golf does not provide such a record. The above item(s) may be postponed or withdrawn without prior notice. If you have any questions, call the Village Manager at (561) 732-0236.

Donn M. Lynn
Village Clerk
Publish: December 5, 2021

WE-0000671973-01

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CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

As stated in its FY 2020-2024 Consolidated Plan, Palm Beach County's goals and strategies are in line with HUD's programmatic objectives of providing decent affordable housing, creating suitable living environments and expanding economic opportunities for low and moderate income residents of the County. For FY 2020-2021, the County continued to undertake program strategies that leveraged available resources and the expertise of partners to maximize the impact of CDBG dollars toward program objectives. These program strategies included: implementing capital projects through County Departments and municipalities; supporting public services delivered by private non-profit partners; and funding economic development services delivered by the Department of Housing and Economic Development (HED) and small business lenders and incubators, among others. During FY 2020-2021, these strategies resulted in the following accomplishments:

- CDBG funding to 13 non-profit public service and County agencies to continue implementing programs that assisted clients, such as homeless persons, victims of domestic abuse, abused and neglected children, and disabled persons, among others assisted 3,115 individuals.
- CDBG funding to 3 Glades municipalities (Belle Glade, Pahokee and South Bay) for code enforcement activities to alleviate blighted conditions benefited over 30,000 residents.
- Completed 12 capital improvement projects in low- and moderate-income areas of the municipalities or in unincorporated Palm Beach County which benefited over 56,000 persons.
- Provided CDBG funds to two business incubators for providing economic development assistance, to help local businesses. This activity created 26 full time equivalent (FTE) jobs and assisted 277 businesses. The County also directly undertook an Economic Development Services Program that assisted over 5,204 businesses and helped to create 302 FTEs throughout the jurisdiction.
- Financial assistance, in the form of a Section 108 Program loan, was provided to a business in the amount of \$5,039,375 during the fiscal year. Businesses in Palm Beach County, which were funded in prior years through the Section 108 Program, created 668 full time equivalent jobs over the course of the fiscal year.

Due to the continued COVID-19 pandemic, no unforeseen problems were encountered during the year in the implementation and management of CDBG funded capital improvement projects. However, public service related activities did encounter problems, as curtailed activities prevented some agencies from assisting their clients and expending funds at a steady pace. As of the August 2, 2021 deadline, the balance of funding remaining in the HED Line of Credit with HUD was within the required 1.50 draw ratio.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants? No.

FY 2020-2021 Public Service Activities

Agency	Activity	Beneficiary Goal	Beneficiary Accomplishment	Amount Awarded	Amount Expended
Aid to Victims of Domestic Abuse	Operation of a transitional housing facility for homeless victims of domestic abuse and their children	35 persons	41 persons	\$25,589	\$25,589
Children's Place at Home Safe	Provide specialized therapeutic care to children who have been removed from their homes due to abuse and/or homelessness.	38 persons	18 persons	\$18,565	\$18,565
Coalition for Independent Living Options	Provide meals to persons with disabilities and their families	33 persons	23 persons	\$23,080	\$11,440
Healthy Mothers/ Healthy Babies	Provide access to health care for low income pregnant women and/or their immediate families	200 persons	229 persons	\$11,038	\$11,038
Legal Aid Society	Provide fair housing enforcement to low and moderate income clients	128 persons	24 persons	\$57,901	\$57,901
Place of Hope	Provide case management services to abuse and neglected children	43 persons	55 persons	\$16,558	\$16,558
Redlands Christian Migrant Association	Provide comprehensive child development services to children of farmworkers and low income households	60 persons	60 persons	\$15,052	\$15,052
Seagull Industries	Provide educational and vocational training to	120 persons	374 persons	\$30,406	\$13,706

Agency	Activity	Beneficiary Goal	Beneficiary Accomplishment	Amount Awarded	Amount Expended
	developmentally disabled adults				
Sickle Cell Foundation	Provide case management services to persons living with sickle cell disease or trait in the Glades Region	48 persons	41 persons	\$18,564	\$14,528
Urban League	Provide housing counseling to low and moderate income clients	180 persons	441 persons	\$19,568	\$19,568
Vita Nova	Provide life skills training to young adults who have aged out of foster care	25 persons	34 persons	\$14,551	\$11,127
PBC Community Services	Operational costs of the Senator Philip D. Lewis Homeless Resource Center	3,000 persons	1,496 persons	\$652,617	\$280,629
PBC Community Services	Operational costs for Program REACH family emergency shelter	297 persons	279 persons	\$100,000	\$63,204
Totals		4,207 persons	3,115 persons	\$1,003,490	\$558,905

FY 2020-2021 Code Enforcement Activities

	Projects	Budget	Expended	# of Beneficiaries
1	City of Belle Glade	\$159,860	\$136,474	19,175
2	City of Pahokee	\$44,866	44,866	6,129
3	City of South Bay	\$36,572	\$29,615	5,092

	Projects	Budget	Expended	# of Beneficiaries
	TOTAL	\$241,298	\$210,955	30,396

FY 2020-2021 Completed Public Facility Projects

	IDIS	Projects	Budget	Expended	# of Beneficiaries	Objectives
1	3156 3425 3440 3441	City of South Bay – Cox and Tanner Parks	\$903,601	\$887,200	4,090	Reconstruction of basketball courts, handball courts, lighting
2	3301 3476 3488	Village of Palm Springs – Foxtail Palm Park	\$399,900	\$399,900	8,650	Construction of a new neighborhood park
3	3473 3477	City of Lake Worth Beach – Royal Poinciana Park	\$290,548	\$290,548	1,415	Construction of a new neighborhood park
4	3370	PBC Parks and Recreation – Limestone Creek Park	\$150,000	\$150,000	800	Reconstruction of basketball courts
5	3522	PBC Parks and Recreation – John Stretch Park	\$280,000	\$280,000	4,250	Reconstruction of the parking lot including ADA improvements
6	3457	PBC Parks and Recreation – San Castle Community Center	\$150,000	\$150,000	7,095	Reconstruction of basketball courts
7	3341 3361	PBC Parks and Recreation – Belvedere Heights (Bridgeman) Park	\$400,000	\$374,884	755	Construction of a new neighborhood park
		TOTAL	\$2,574,049	\$2,532,532	27,055	

FY 2020-2021 Completed Public Infrastructure Projects

	IDIS	Projects	Budget	Expended	# of Beneficiaries	Objectives
1	3474	City of Greenacres – 1 st Street Drainage Improvements (Phase 6)	\$166,696	\$166,696	2,090	Reconstruction of drainage system
2	3430	City of Riviera Beach – Avenue O, 28 th , 30 th and 38 th Streets	\$177,587	\$177,587	4,450	Improvements to portions of Avenue O, 28 th , 30 th and 38 th Streets
3	3471 3487	Town of Lantana – N. 7 th Street West	\$131,044	\$95,007	2,060	Installation of sidewalks along N. 7 th St. West
4	3426	Village of Palm Springs – Pathway Connectors (Phase 1)	\$468,779	\$466,368	18,200	Construction of pathways to connect the Village’s parks
5	3299 3520	Town of Mangonia Park – Bryn Mawr Sanitary Sewer Improvements	\$390,048	\$390,048	2,400	Improvements to a neighborhood sanitary sewer system
		TOTAL	\$1,334,154	\$1,295,706	29,200	

FY 2020-2021 Economic Development Activities

IDIS	Economic Development Provider	Awarded Amount	FTE Jobs Contracted	Businesses Contracted	Amount Expended	FTE Jobs Created	Businesses Assisted
3506	Center for Technology, Enterprise & Development (TED)	\$226,000	15	62	\$226,000	17	75

3518	Center for Enterprise Opportunity (CEO)	\$80,000	5.5	40	\$80,000	9.5	202
3517	HED Economic Development Services	\$471,818	15	0	\$313,736	302	5,204
	TOTAL	\$777,818	35.5	102	\$619,736	328.5	5,481

FY 2020-2021 Economic Development Activities – Section 108 Program

Project Name	Funding Source	Amount Authorized	Amount Advanced	# of Loans	# of FTE Committed	# of FTE created/retained
Countywide Loan Program	Section 108	\$5,039,375	\$5,039,375	1	300	668
TOTAL		\$5,039,375	\$5,039,375	1	300	668

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CR-50 - HOME 91.520(d)

Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations

Palm Beach County monitors HOME Program funded rental projects on an annual basis. In instances where the subrecipient/developer has not complied with the terms of the agreement, the County has been proactive in requiring adherence to the agreement and/or accelerating the note and requiring repayment in full.

Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 92.351(b)

The following projects were scheduled to be inspected:

- Adopt-A-Family of the Palm Beaches, Inc.
- Pine Run Villas
- Henrietta Townhomes
- Evernia Station Limited Partnership
- Lajoya Villages, Ltd.
- Royal Palm Lakes, Ltd.
- Villas at Cove Crossing (aka) Lantana Associates, Ltd.

Due to the COVID-19 Pandemic, no HOME assisted rental developments units were monitored by HED during the program year. It is anticipated that monitoring visits will begin again during the current program year.

Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 92.351(b)

Palm Beach County, in its commitment to fair, non-discriminatory, affordable housing, provided ongoing training and community outreach to non-profit organizations, for-profit entities, community leaders, employers and other stakeholders. In addition to signage, notices and technical assistance, the County, through its outreach initiatives, co-missions with the lending community offering financial products that met its affirmative marketing efforts and the real estate community to offer housing units that meet the ever-changing needs of households at or below 80 percent Average Median Income (AMI). The County also reviewed the affirmative marketing plans of rental projects for compliance.

Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics

Program income received by Palm Beach County during FY 2020-2021 totaled \$588,249.63. No program income was used to fund any HOME projects during FY 2020-2021.

Describe other actions taken to foster and maintain affordable housing. 91.220(k)

Palm Beach County has implemented several programs funded from various sources, aimed at fostering and maintaining affordable housing. These undertakings include purchase assistance program; housing rehabilitation program; universal housing trust program; foreclosure prevention program; rental housing entry assistance program; workforce housing program; developer ownership housing program; CARES CRF; veterans' homeownership and preservation program; and providing impact fee assistance credit and matching funds to tax credit projects. The County also encourages and participates in meetings of affordable housing providers, such as the Affordable Housing Collaborative and Housing Leadership Council of Palm Beach County. During the year, the following specific accomplishments were achieved:

- Provided homeownership acquisition to 45 families utilizing HOME First Time Homebuyer Program (3), SHIP Purchase Assistance (7), and NFA Programs (35);
- Saved 1,026 homes from being foreclosed utilizing the SHIP Foreclosure Prevention program (7), CARES and CRF Mortgage Assistance Programs (1,019);
- Rehabilitation and/or Emergency Repair of two hundred thirty-one (231) residences utilizing SHIP funds (14) and CRF funds (217).
- New construction of 141 units utilizing the Workforce Housing program (18) and Impact Fee Affordable Housing Program (123);
- Rental assistance was provided to 3,251 individuals through the HOME Tenant Based Rental Assistance (30), ESG Rapid Re-housing (152), and CARES Rental Assistance (3,069).

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CR-60 - ESG 91.520(g) (ESG Recipients only)

ESG Supplement to the CAPER in *e-snaps*

For Paperwork Reduction Act

1. Recipient Information—All Recipients Complete

Basic Grant Information

Recipient Name	PALM BEACH COUNTY
Organizational DUNS Number	078470481
EIN/TIN Number	596000785
Identify the Field Office	SOUTH FLORIDA
Identify CoC(s) in which the recipient or subrecipient(s) will provide ESG assistance	West Palm Beach/Palm Beach County CoC

ESG Contact Name

Prefix	Mr
First Name	Jonathan
Middle Name	B
Last Name	Brown
Suffix	0
Title	Director, PBC Housing and Economic Development

ESG Contact Address

Street Address 1	100 Australian Avenue
Street Address 2	Suite 500
City	West Palm Beach
State	FL
ZIP Code	33406
Phone Number	5612333602
Extension	0
Fax Number	5612333651
Email Address	JBrown2@pbcgov.org

ESG Secondary Contact

Prefix	Ms
First Name	Wendy
Last Name	Tippett
Suffix	0
Title	Director, Human Services, PBC Community Services
Phone Number	5613554772
Extension	0

Email Address

wtippett@pbcgov.org

2. Reporting Period—All Recipients Complete

Program Year Start Date 10/01/2020

Program Year End Date 09/30/2021

3a. Subrecipient Form – Complete one form for each subrecipient

<p>Subrecipient or Contractor Name: PALM BEACH COUNTY City: West Palm Beach State: FL Zip Code: 33402 DUNS Number: 078470481 Is subrecipient a victim services provider: N Subrecipient Organization Type: Unit of Government ESG Subgrant or Contract Award Amount: \$111,595</p>
<p>Subrecipient or Contractor Name: ADOPT-A-FAMILY OF THE PALM BEACHES City: Lake Worth State: FL Zip Code: 33460-3210 DUNS Number: 869370965 Is subrecipient a victim services provider: N Subrecipient Organization Type: Other Non-Profit Organization ESG Subgrant or Contract Award Amount: \$180,538</p>
<p>Subrecipient or Contractor Name: AID TO VICTIMS OF DOMESTIC ABUSE City: Delray Beach State: FL Zip Code: 33483 DUNS Number: 797493277 Is subrecipient a victim services provider: Y Subrecipient Organization Type: Other Non-Profit Organization ESG Subgrant or Contract Award Amount: \$114,520</p>
<p>Subrecipient or Contractor Name: THE SALVATION ARMY City: West Palm Beach State: FL Zip Code: 33406 DUNS Number: 003865735 Is subrecipient a victim services provider: N Subrecipient Organization Type: Other Non-Profit Organization ESG Subgrant or Contract Award Amount: \$100,499</p>

Subrecipient or Contractor Name: YWCA OF PALM BEACH COUNTY

City: West Palm Beach

State: FL

Zip Code: 33401

DUNS Number: 055155469

Is subrecipient a victim services provider: Y

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: \$55,789

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CR-65 - Persons Assisted

4. Persons Served

4a. Complete for Homelessness Prevention Activities

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 16 – Household Information for Homeless Prevention Activities

4b. Complete for Rapid Re-Housing Activities

Number of Persons in Households	Total
Adults	57
Children	95
Don't Know/Refused/Other	0
Missing Information	0
Total	152

Table 17 – Household Information for Rapid Re-Housing Activities

4c. Complete for Shelter

Number of Persons in Households	Total
Adults	284
Children	351
Don't Know/Refused/Other	0
Missing Information	0
Total	635

Table 18 – Shelter Information

4d. Street Outreach

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 19 – Household Information for Street Outreach

4e. Totals for all Persons Served with ESG

Number of Persons in Households	Total
Adults	341
Children	446
Don't Know/Refused/Other	0
Missing Information	0
Total	787

Table 20 – Household Information for Persons Served with ESG

5. Gender—Complete for All Activities

	Total
Male	232
Female	554
Transgender	1
Don't Know/Refused/Other	0
Missing Information	0
Total	787

Table 21 – Gender Information

6. Age—Complete for All Activities

	Total
Under 18	447
18-24	56
25 and over	284
Don't Know/Refused/Other	0
Missing Information	0
Total	787

Table 22 – Age Information

7. Special Populations Served—Complete for All Activities

Number of Persons in Households

Subpopulation	Total	Total Persons Served – Prevention	Total Persons Served – RRH	Total Persons Served in Emergency Shelters
Veterans	2	0	0	2
Victims of Domestic Violence	0	0	0	0
Elderly	0	0	0	0
HIV/AIDS	0	0	0	0
Chronically Homeless	0	0	0	0
Persons with Disabilities:				
Severely Mentally Ill	0	0	0	0
Chronic Substance Abuse	0	0	0	0
Other Disability	0	0	0	0
Total (unduplicated if possible)	2	0	0	2

Table 23 – Special Population Served

CR-70 – ESG 91.520(g) - Assistance Provided and Outcomes

10. Shelter Utilization

Number of New Units – Rehabbed	0
Number of New Units – Conversion	0
Total Number of bed - nighths available	20
Total Number of bed - nighths provided	20
Capacity Utilization	100%

Table 24 – Shelter Capacity

11. Project Outcomes Data measured under the performance standards developed in consultation with the CoC(s)

The ESG performance standards were developed from the process the Homeless and Housing Alliance (HHA) used to review and rank the Continuum of Care (CoC) renewal applications. The table below depicts the ESG performance standard and the outcomes for FY 2020-2021.

PERFORMANCE MEASURES	DEFINITION	OUTCOME
Eligible Categories and Activities	All shelter activities are eligible. The HHA set the ESG funding priority for FY 15 was emergency shelter for families and transitional housing for single men as well as a set aside for the operation of CMIS.	All activities are eligible.
Project Narrative	Brief description of the activity.	Activities were determined to be emergency shelters, transitional housing facilities, and a rapid re-housing program.
Project Goals and Objectives	ESG activity goals and objectives must be outlined and include strategies to meet the defined goals.	Evaluated and determined that the ESG activities are feasible.
Site Control	The activity's property deed or lease must identify the ESG subrecipient as the owner or lessee.	All applicants provided adequate documentation.
Budget Proposal	A line item budget and a sources and uses budget must be prepared for the ESG activity.	All budgets were evaluated and determined to be reasonable.
Financial Audit	ESG recipients must submitted most recent financial audit/financial statement.	Financial Audits were received by all ESG subrecipients.

PERFORMANCE MEASURES	DEFINITION	OUTCOME
Monitoring Reports	Previous agency monitoring reports for all ESG subrecipients are to be submitted.	Required reports submitted.
CMIS Data Completeness Report	A CMIS data report for all ESG activities excluding domestic violence (DV) activities) must be completed and submitted with the ESG proposal.	All subrecipients excluding the DV agencies submitted CMIS Data Report.
HHA Sub Committee Participation	ESG subrecipients must participate in at least one HHA subcommittee and attend at least 70% of the sub committees meeting annually.	All subrecipients meet this standard.

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CR-75 – Expenditures

11. Expenditures

11a. ESG Expenditures for Homelessness Prevention

	Dollar Amount of Expenditures in Program Year		
	2018	2019	2020
Expenditures for Rental Assistance	0	0	0
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	0	0	0
Expenditures for Housing Relocation & Stabilization Services - Services	0	0	0
Expenditures for Homeless Prevention under Emergency Shelter Grants Program	0	0	0
Subtotal Homelessness Prevention	0	0	0

Table 25 – ESG Expenditures for Homelessness Prevention

11b. ESG Expenditures for Rapid Re-Housing

	Dollar Amount of Expenditures in Program Year		
	2018	2019	2020
Expenditures for Rental Assistance	\$166,159	\$172,260	\$180,538
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	0	0	0
Expenditures for Housing Relocation & Stabilization Services - Services	0	0	0
Expenditures for Homeless Assistance under Emergency Shelter Grants Program	0	0	0
Subtotal Rapid Re-Housing	\$166,159	\$172,260	\$180,538

Table 26 – ESG Expenditures for Rapid Re-Housing

11c. ESG Expenditures for Emergency Shelter

	Dollar Amount of Expenditures in Program Year		
	2018	2019	2020
Essential Services	0	0	0
Operations	\$241,416	\$255,792	\$222,065
Renovation	0	0	0
Major Rehab	0	0	0
Conversion	0	0	0
Subtotal	\$241,416	\$255,792	\$222,065

Table 27 – ESG Expenditures for Emergency Shelter

11d. Other Grant Expenditures

	Dollar Amount of Expenditures in Program Year		
	2018	2019	2020
Street Outreach	0	0	0
HMIS	\$75,000	\$52,812	\$27,466
Administration	\$13,246	\$4,827	\$21,967

Table 28 - Other Grant Expenditures

11e. Total ESG Grant Funds

Total ESG Funds Expended	2018	2019	2020
	\$495,821	\$485,691	\$452,036

Table 29 - Total ESG Funds Expended

11f. Match Source

	2018	2019	2020
Other Non-ESG HUD Funds	0	0	
Other Federal Funds	0	0	
State Government	0	0	
Local Government	0	0	
Private Funds	\$415,398	\$681,906	\$452,036
Other	0	0	
Fees	0	0	
Program Income	0	0	
Total Match Amount	\$415,398	\$681,906	\$452,036

Table 30 - Other Funds Expended on Eligible ESG Activities

11g. Total

Total Amount of Funds Expended on ESG Activities	2018	2019	2020
	\$911,219	\$1,167,597	\$904,072

Table 31 - Total Amount of Funds Expended on ESG Activities



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System
 PR26 - CDBG Financial Summary Report
 Program Year 2020
 PALM BEACH COUNTY , FL

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PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	25,936,100.01
02 ENTITLEMENT GRANT	6,688,912.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	1,610.17
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	14,317,325.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	46,943,947.18

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	5,941,967.49
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	5,941,967.49
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	320,363.41
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	6,262,330.90
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	40,681,616.28

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	5,941,717.49
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	5,941,717.49
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: 2018 PY: 2019 PY: 2020
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	35,522,015.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	35,382,088.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	99.61%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	696,715.23
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	696,715.23
32 ENTITLEMENT GRANT	6,688,912.00
33 PRIOR YEAR PROGRAM INCOME	0.00
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	6,688,912.00
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	10.42%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	320,363.41
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	320,363.41
42 ENTITLEMENT GRANT	6,688,912.00
43 CURRENT YEAR PROGRAM INCOME	1,610.17
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	6,690,522.17
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	4.79%



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LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Report returned no data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2017	2	3350	6517303	PBC Facilities Development - Lewis Center HRC Navigation Unit	03C	LMC	\$204,706.09
2017	2	3524	6517303	PBC FDO - Housing Resource Center	03C	LMC	\$102,000.00
2017	2	3524	6519777	PBC FDO - Housing Resource Center	03C	LMC	\$411,100.00
2019	2	3470	6517303	PBC Facilities - Senator Philip D. Lewis Center	03C	LMC	\$3,267.25
					03C	Matrix Code	\$721,073.34
2016	2	3529	6540465	City of Pahokee - Old Pahokee Gymnasium Improvements	03E	LMA	\$5,171.52
2018	2	3371	6517303	City of Pahokee Improvements to Pahokee High School Gym	03E	LMA	\$657,056.05
2018	2	3371	6519777	City of Pahokee Improvements to Pahokee High School Gym	03E	LMA	\$9,950.00
					03E	Matrix Code	\$672,177.57
2013	18	3322	6517303	PBC Parks and Recreation - John Prince Park Recreation Center	03F	LMA	\$49,888.25
2014	18	3528	6540465	PBC Facilities and Operations - Old Pahokee Gym Renovations	03F	LMA	\$72,418.02
2015	2	3440	6518892	City of South Bay - Cox/Tanner Park Improvements	03F	LMA	\$5,595.22
2016	2	3301	6517303	Village of Palm Springs - Foxtail Palm Park	03F	LMA	\$49,408.88
2016	2	3441	6518892	City of South Bay - Cox/Tanner Park Improvements	03F	LMA	\$77,581.08
2017	2	3481	6517303	PBC Parks and Recreation - Glades Pioneer Park	03F	LMA	\$82,936.22
2017	2	3482	6517303	PBC Parks and Recreation - Kenwood Estates Park	03F	LMA	\$51,788.84
2018	2	3361	6517303	PBC Parks and Recreation - Bridgeman Drive Park	03F	LMA	\$58,568.42
2018	2	3370	6517303	PBC Parks & Rec Limestone Creek Park	03F	LMA	\$75,668.55
2018	2	3457	6517303	PBC Parks and Recreation - San Castle Basketball Court Improvements	03F	LMA	\$17,890.66
2018	2	3457	6519777	PBC Parks and Recreation - San Castle Basketball Court Improvements	03F	LMA	\$122,664.99
2018	2	3488	6508936	Village of Palm Springs - Foxtail Palm Park	03F	LMA	\$157,316.75
2018	2	3488	6517303	Village of Palm Springs - Foxtail Palm Park	03F	LMA	\$2,683.25
2019	2	3473	6508936	City of Lake Worth Beach - Royal Poinciana Park	03F	LMA	\$35,624.60
2019	2	3483	6517303	PBC Parks and Recreation - South Bay RV/Crossroads Depot	03F	LMA	\$3,056.10
2019	2	3484	6519777	PBC Parks and Recreation - John Prince Park Recreation Center	03F	LMA	\$75,892.10
2019	2	3521	6519777	PBC Parks & Rec - Glades Pioneer Park Restroom /Parking Improvement	03F	LMA	\$11,981.00
2019	2	3522	6519777	PBC Parks & Rec- John Stretch Park- ADA Parking/Pathway	03F	LMA	\$158,261.34
2019	2	3523	6519777	PBC Parks & Rec - Haverhill Park	03F	LMA	\$3,598.89
2020	2	3526	6518892	City of Lake Worth Beach - Howard Park Improvements	03F	LMA	\$144,143.37
					03F	Matrix Code	\$1,256,966.53
2017	2	3486	6517303	PBC Parks and Recreation - South Bay RV/Crossroads Depot	03G	LMA	\$74,617.00
					03G	Matrix Code	\$74,617.00
2019	3	3474	6517303	City of Greenacres - Storm Water Drainage - Phase 6	03I	LMA	\$5,480.80
2020	3	3527	6518892	City of Greenacres - Stormwater Improvements - Phase 7	03I	LMA	\$55,603.55
					03I	Matrix Code	\$61,084.35
2016	3	3520	6508004	Town of Mangonia Park - Jeffrey & Sherwood Sanitary Sewer Installation	03J	LMA	\$41,676.00
2016	3	3520	6518892	Town of Mangonia Park - Jeffrey & Sherwood Sanitary Sewer Installation	03J	LMA	\$32,000.00
2017	3	3299	6508004	Town of Mangonia Park - Sanitary Sewer Improvements	03J	LMA	\$111,944.00
2017	3	3299	6518892	Town of Mangonia Park - Sanitary Sewer Improvements	03J	LMA	\$204,428.00
					03J	Matrix Code	\$390,048.00
2016	9	3252	6508936	DES Countywide Capital Project Implementation	03K	LMA	\$198.60
2016	9	3252	6517303	DES Countywide Capital Project Implementation	03K	LMA	\$6,839.59
2016	9	3252	6518892	DES Countywide Capital Project Implementation	03K	LMA	\$1,551.91
2019	3	3489	6517303	City of Riviera Beach - W. 26th Court Street Improvements	03K	LMA	\$155,892.45
					03K	Matrix Code	\$164,482.55
2018	3	3487	6517303	Town of Lantana - North 7th Street Improvements	03L	LMA	\$71,832.00
2019	3	3471	6517303	Town of Lantana - N 7th Street Improvements	03L	LMA	\$23,174.57
2019	3	3472	6508936	Village of Palm Springs - Pedestrian Pathway Project - Phase 2	03L	LMA	\$421,901.99
					03L	Matrix Code	\$516,908.56
2019	2	3469	6517303	PBC Facilities - Lantana/Lake Worth Health Center	03P	LMC	\$18,000.00
2019	2	3469	6519777	PBC Facilities - Lantana/Lake Worth Health Center	03P	LMC	\$327,145.99
					03P	Matrix Code	\$345,145.99
2019	4	3466	6517303	Senator Philip D. Lewis Homeless Resource Center	03T	LMC	\$287,479.79
2019	4	3467	6517303	Program REACH Family Emergency Shelter	03T	LMC	\$50,627.61
2020	4	3516	6508004	Senator Philip D. Lewis Homeless Resource Center	03T	LMC	\$120,837.37
2020	4	3519	6508004	Program REACH Family Emergency Shelter	03T	LMC	\$29,532.44
					03T	Matrix Code	\$488,477.21
2019	4	3442	6517303	Seagull Industries	05B	LMC	\$315.51
2019	4	3446	6517303	Coalition for Independent Living Options	05B	LMCSV	\$6,380.00
2020	4	3505	6508936	Seagull Industries for the Disabled	05B	LMC	\$5,586.25
2020	4	3505	6518892	Seagull Industries for the Disabled	05B	LMC	\$1,689.50



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	4	3508	6508936	Coalition for Independent Living Options	05B	LMC	\$8,745.00
2020	4	3508	6518892	Coalition for Independent Living Options	05B	LMC	\$605.00
2020	4	3508	6540465	Coalition for Independent Living Options	05B	LMC	\$440.00
					05B	Matrix Code	\$23,761.26
2019	4	3449	6517303	Vita Nova, Inc.	05D	LMC	\$3,620.43
2019	4	3451	6517303	Place of Hope, Inc.	05D	LMC	\$1,431.28
2020	4	3510	6508936	Vita Nova	05D	LMC	\$6,277.04
2020	4	3510	6518892	Vita Nova	05D	LMC	\$1,141.28
					05D	Matrix Code	\$12,470.03
2020	4	3503	6508936	Aid to Victims of Domestic Abuse	05G	LMC	\$16,965.93
2020	4	3503	6518892	Aid to Victims of Domestic Abuse	05G	LMC	\$2,503.17
2020	4	3503	6540465	Aid to Victims of Domestic Abuse	05G	LMC	\$2,503.17
					05G	Matrix Code	\$21,972.27
2019	4	3445	6517303	Legal Aid Society	05J	LMC	\$5,941.00
2020	4	3509	6508936	Legal Aid Society of Palm Beach County	05J	LMC	\$47,561.70
2020	4	3509	6518892	Legal Aid Society of Palm Beach County	05J	LMC	\$6,203.70
					05J	Matrix Code	\$59,706.40
2019	4	3452	6517303	Redlands Christian Migrants Association, Inc.	05L	LMC	\$3,003.60
2020	4	3515	6508004	Redlands Christian Migrant Association	05L	LMC	\$8,373.12
2020	4	3515	6540465	Redlands Christian Migrant Association	05L	LMC	\$1,505.28
					05L	Matrix Code	\$12,882.00
2019	4	3448	6517303	Sickle Cell Foundation	05M	LMC	\$4,637.36
2020	4	3504	6508936	Sickle Cell Foundation	05M	LMC	\$10,896.39
2020	4	3512	6508936	Healthy Mothers Healthy Babies	05M	LMC	\$5,960.52
2020	4	3512	6518892	Healthy Mothers Healthy Babies	05M	LMC	\$3,587.35
					05M	Matrix Code	\$25,081.62
2019	4	3450	6517303	Children's Place at Home Safe, Inc.	05N	LMC	\$4,325.32
2020	4	3511	6508936	Place of Hope	05N	LMC	\$13,857.50
2020	4	3511	6518892	Place of Hope	05N	LMC	\$2,070.00
2020	4	3513	6508936	Children's Place at Home Safe	05N	LMC	\$9,894.47
2020	4	3513	6518892	Children's Place at Home Safe	05N	LMC	\$1,592.13
					05N	Matrix Code	\$31,739.42
2019	4	3443	6517303	Urban League of Palm Beach County, INC.	05U	LMC	\$2,658.94
2020	4	3514	6508936	Urban League of Palm Beach County	05U	LMC	\$10,521.88
2020	4	3514	6518892	Urban League of Palm Beach County	05U	LMC	\$7,444.20
					05U	Matrix Code	\$20,625.02
2015	10	3145	6508936	DES Countywide Capital Project Implementation	14H	LMA	\$14,402.37
					14H	Matrix Code	\$14,402.37
2017	1	3306	6517303	City of Belle Glade - Code Enforcement	15	LMA	\$4,179.72
2019	1	3458	6517303	City of Belle Glade - Code Enforcement	15	LMA	\$44,616.41
2019	1	3459	6508936	City of Pahokee - Code Enforcement	15	LMA	\$770.63
2019	1	3459	6517303	City of Pahokee - Code Enforcement	15	LMA	\$7,838.32
2019	1	3460	6517303	City of South Bay - Code Enforcement	15	LMA	\$9,695.55
2020	1	3500	6508936	City of Belle Glade - Code Enforcement	15	LMA	\$94,944.16
2020	1	3500	6518892	City of Belle Glade - Code Enforcement	15	LMA	\$12,377.30
2020	1	3500	6540465	City of Belle Glade - Code Enforcement	15	LMA	\$160.04
2020	1	3501	6508936	City of South Bay - Code Enforcement	15	LMA	\$16,914.26
2020	1	3502	6508936	City of Pahokee - Code Enforcement	15	LMA	\$7,324.85
					15	Matrix Code	\$198,821.24
2017	5	3312	6517303	HES Economic Development Services	18B	LMJ	\$73,564.78
2018	5	3362	6517303	DHES Economic Development Services	18B	LMJ	\$137,928.51
2019	5	3454	6517303	Center for Technology, Enterprise and Development, Inc.	18B	LMJ	\$56,503.00
2019	5	3455	6508936	Center for Enterprise Opportunity (BLF)	18B	LMJ	\$6,674.00
2019	5	3455	6517303	Center for Enterprise Opportunity (BLF)	18B	LMJ	\$19,998.00
2019	5	3456	6517303	DHES Economic Development Services	18B	LMJ	\$11,500.00
2020	5	3506	6508936	Center for Technology, Enterprise and Development (TED)	18B	LMCSV	\$131,831.00
2020	5	3506	6518892	Center for Technology, Enterprise and Development (TED)	18B	LMCSV	\$18,833.00
2020	5	3506	6540465	Center for Technology, Enterprise and Development (TED)	18B	LMCSV	\$18,833.00
2020	5	3517	6508004	PBC HED Economic Development Services	18B	LMJ	\$120,689.82
2020	5	3517	6508936	PBC HED Economic Development Services	18B	LMJ	\$63,545.00
2020	5	3517	6540465	PBC HED Economic Development Services	18B	LMJ	\$116,046.65
2020	5	3518	6508004	Center for Enterprise Opportunity	18B	LMJ	\$53,328.00
					18B	Matrix Code	\$829,274.76
Total							\$5,941,717.49

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27



**PALM BEACH COUNTY
BOARD OF COUNTY COMMISSIONERS
DEPARTMENT OF HOUSING AND ECONOMIC DEVELOPMENT
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