

FY 2019-2020



PALM BEACH COUNTY

CONSOLIDATED

ANNUAL PERFORMANCE

AND

EVALUATION REPORT



PALM BEACH COUNTY
BOARD OF COUNTY COMMISSIONERS
DEPARTMENT OF HOUSING AND ECONOMIC SUSTAINABILITY
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Palm Beach County
Consolidated Annual Performance and Evaluation Report
FY 2019-2020

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CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan.

91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

In addition to funding received from HUD under the Consolidated Planning, Palm Beach County also utilizes other federal, state and local funding to undertake activities which are geared towards achieving the targets set forth in its Strategic Plan and Action Plan. Among the other funding sources are: NSP, SHIP, CARES, HFA, and general revenues. Priorities to be addressed are identified in the Strategic Plan (FY 2015-2020). The Plan also outlines numerical targets for the identified priorities. Activities funded under the Action Plan are determined via competitive application processes; selection by the county's municipal partners; and, by directives from the Board of County Commissioners. Therefore, activities funded annually under the Action Plan will not necessarily result in the uniform realization of the Strategic Plan goals. FY 2019-2020 marked the final year of the County's FY 2015-2020 Strategic Plan. The chart below shows progress made towards meeting the goals set forth in the Strategic Plan, as well as the extent to which the County has met the goals outlined in the FY2019-2020 Action Plan.

FY 2019 Goal Versus Accomplishments: Only twenty-one households were to benefit from housing activities to be undertaken during the year. Specifically, these were planned to be newly constructed or acquired single family homes. The number of households actually receiving housing benefits was 3,181 and the types of benefits received included down payment assistance, single-family new construction, homeowner rehabilitation, mortgage assistance, rental new construction, rental rehabilitation, and rental assistance subsidy. The targets set forth for code enforcement and fair housing were fully met while those set for economic development (both job creation and businesses assisted) were vastly surpassed. It should be noted that for economic development, the county not only utilizes CDBG funds but also Section 108, other Federal resources and county funding. The number of homeless persons targeted to be provided with services was 3,823 but only 2,288 was actually provided with services. This is due to an overestimation of the number of persons who were projected to receive service through the County's Homeless Resource Center. The targets set for public facilities, public infrastructure, and public services were all exceeded but only 82% of the target set for services to special needs persons was realized. This was due to the agencies contracted to provide these services not receiving enough requests for services from eligible persons.

FY 2015-2020 Strategic Plan Targets Versus Accomplishments: The Strategic Plan's overall housing goal (1,970) was exceeded by 333% (6,571) with all forms of assistance, except homeownership rehabilitation, exceeding the target. The target for Code Enforcement was exceeded by 163%. The shortfall in meeting the target for demolition was due to few requests for demolition and municipalities' challenges imposing HUD mandated use restrictions. For economic development services, the targets for jobs to be created and businesses to be assisted were exceeded by 668% and 5,698% respectively. For economic development-technical assistance, the target for businesses to be assisted was exceeded

by 891% but only 53% of the job creation target was realized due to a reduction in the number of business incubators. Only 70% of the fair housing target was realized, due to the County reducing the amount of CDBG funding provided to carry out this service. There was no target for homeless prevention in the Strategic Plan but 1,648 persons were provided with this service. The need for homeless services was overestimated hence only 36% of the target being accomplished. The target for public facilities was met (102%) while those for public infrastructure, and public services were realized to the extent of 70% and 79% respectively.

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Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Affordable Homeownership	Affordable Housing	HOME: \$1,734,489 SHIP: \$2,519,572 Workforce Housing: \$949,642 CARES: \$7,515,517 H.F.A.: \$16,496,607	Homeowner Housing Added	Household Housing Unit	515	682	132	21	175	833
Affordable Homeownership	Affordable Housing	SHIP: \$362,629	Homeowner Housing Rehabilitated	Household Housing Unit	200	118	63	0	15	-
Affordable Rental Housing	Affordable Housing Public Housing	HOME: \$802,121 Impact Fee: \$106,399 HFA: \$16,496,607 NSP: \$2,048,543	Rental units constructed	Household Housing Unit	645	789	122	0	272	-

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Affordable Rental Housing	Affordable Housing Public Housing	SHIP: \$230,000	Rental units rehabilitated	Household Housing Unit	100	553	553	0	202	-
Affordable Rental Housing	Affordable Housing Public Housing	HOME: \$482,141 ESG: \$172,260 SHIP: \$250,000 CARES: \$3,819,580	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	510	4,429	868	0	2,517	-
Code Enforcement	Non-Housing Community Development	CDBG: \$214,408	Other	Other	100,000	163,280	163	30,396	30,396	100
Demolition and Clearance	Non-Housing Community Development	\$0.00	Buildings Demolished	Buildings	50	11	22	0	0	0
Economic Development Services	Economic Development	CDBG: \$329,965	Jobs created/retained	Jobs	400	2,673	668	15	78	520
Economic Development Services	Economic Development	CDBG: \$329,965	Businesses assisted	Businesses Assisted	250	14,247	5,698	15	11,547	1,732

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Economic Development Technical Assistance	Economic Development	CDBG: \$306,000	Jobs created/retained	Jobs	245	131	53	22	25	114
Economic Development Technical Assistance	Economic Development	CDBG: \$306,000	Businesses assisted	Businesses Assisted	120	1,074	891	105	154	147
Fair Housing Activities	Fair Housing	CDBG: \$55,450	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	200	140	70	28	28	100
Homeless Prevention	Homeless	ESG: \$172,260	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	0	1,648	-	179	223	124
Homeless Services	Homeless	CDBG: \$348,102 ESG: \$255,792	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	33,000	11,777	36	3,823	2,288	60

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Public Facilities	Non-Housing Community Development	CDBG: \$2,645,249	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	160,000	162,823	102	62,540	68,220	109
Public Infrastructure	Non-Housing Community Development	CDBG: \$2,093,418	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	163,500	113,787	70	15,536	26,220	169
Public Services	Non-Housing Community Development	CDBG: \$95,139	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	7,400	5,815	79	548	861	157
Special Needs Housing	Affordable Housing Non-Homeless Special Needs	CDBG: \$24,506	Other	Other	50	56	112	0	28	-

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Special Needs Services	Non-Housing Community Development	CDBG: \$48,841	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	5,235	4,726	90	216	177	82

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction's use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

Palm Beach County's performed favorably in achieving the goals outlined in the Strategic Plan and the Action Plan. The County met or exceeded most of its goals and was on track to meet many others. The following describes the extent to which the goals and objectives outlined in the FY 2015-2020 Consolidated Plan and the FY 2019-2020 Action Plan were realized.

Economic Development

During FY 2019-2020, it was anticipated that economic development activities by the County and its partners would generate a total of 37 full time equivalent (FTE) jobs and assist 120 businesses. The County, and its partners, exceeded the Action Plan goal of assisting businesses by 1,879% (11,701) and those businesses created or retained 103 FTE jobs. In the fifth year of the five-year Consolidated Plan process, the County has exceeded its goal of assisting businesses by 4,041%, and has exceeded its goal of creating jobs by 335%.

Capital Improvements

The FY 2019-2020 Action Plan projected that 78,076 persons would benefit from public facility and public infrastructure activities to be undertaken during the fiscal year. At the close of the fiscal year, the County completed thirteen (13) projects which provided benefits to 94,440 persons. By the end of the fifth year of the Consolidated Plan process, the County had completed 51 capital improvement projects and had provided benefits to 276,670 persons.

Housing

During FY 2019-2020, the County projected that 21 home ownership units would be added through the HOME and SHIP Programs. At the end of the fiscal year, the County's housing achievements greatly outnumbered the projected targets due to the use of other funding, primarily the Coronavirus Relief Fund, to undertake housing activities: 1,078 homeowners were provided financial assistance to prevent foreclosure and 13 owner-occupied housing units were rehabilitated. Additionally, 272 rental units were either constructed or redeveloped utilizing State Housing Incentive Program funds, Neighborhood Stabilization Funds, Impact Fee Assistance, or Local Housing Trust funds. At the end of the five year Consolidated Plan process, the County has surpassed its housing goals by 47%.

Homeless

During FY 2019-2020, it was anticipated that 3,823 persons would benefit from homeless service activities, and 179 households would receive tenant-based rental/rapid re-housing assistance. At the close of the fiscal year, 2,288 persons (60%) benefitted from homeless service activities and 223 persons (124%) received tenant-based rental assistance/rapid re-housing.

Public Services

A total of 548 persons were to have benefited from public service activities during FY 2019-2020. The County surpassed that goal by 57% (861 persons served). The County met its annual goal of assisting 28 persons with fair housing activities. Also, during the past fiscal year the County met 82% of its goal to provide services to special needs persons (177 persons).

Code Enforcement

CDBG funded code enforcement activities were conducted in three (3) municipalities located in the County during FY 2019-2020 and the overall target of beneficiaries was met. Since FY 2015, municipalities that conducted code enforcement activities have combined to have exceed the Consolidated Plan goal for this activity by 63%.

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CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

RACE	CDBG	HOME	ESG	Total
White	50,584	17	194	50,795
Black or African American	39,391	23	531	39,945
Asian	1,222	0	1	1,223
American Indian or American Native	230	0	3	233
Native Hawaiian or Other Pacific Islander	3	0	4	7
American Indian/Alaskan Native & White	0	0	0	0
Asian & White	0	0	3	3
Black African American & White	15	0	0	15
American Indian/ Alaskan Native & Black American	8	0	0	8
Other Multi-Racial	5,840	6	62	5,908
Some Other Race Alone	0	0	2	2
Hispanic	40,485	1	115	40,601
Not Hispanic	56,808	45	685	57,538
TOTALS				
	97,293	46	800	98,139

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

Palm Beach County maintains records on the racial and ethnic status of all beneficiaries under the CDBG, ESG, and HOME Programs. For FY 2019-2020, approximately 98,139 individuals and households benefited from the various programs/activities funded under these programs. Whites (estimated 52%) comprised the majority of persons benefiting from the activities undertaken followed by Blacks (estimated 41%). Of the total individuals benefiting, an estimated 41% were Hispanics.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	\$14,416,274	\$6,350,043
HOME	public - federal	\$5,402,224	\$1,433,600
ESG	public - federal	\$754,316	\$518,540

Table 3 - Resources Made Available

Narrative

During FY 2019-2020, Palm Beach County Department of Housing and Economic Sustainability (HES), other county departments, and local agencies had \$292,712,407 available in Federal, State and local funding to support public facilities and infrastructure, economic development, housing, and social services determined to benefit low/moderate income persons in Palm Beach County. A total of \$211,578,665 was expended during the fiscal year. The following is a summary of the funding sources, the amount available and the amount expended during the fiscal year.

Entitlement Programs: \$20,572,814 was available under the three entitlement programs and \$8,312,183 was expended.

Other Federal Resources including prior fiscal cycles: \$73,191,346 was available and \$58,533,508 was expended.

State and Local Resources: \$198,948,247 was available during FY 2019-2020 and \$144,732,974 was expended.

FY 2019-2020 – Other Federal Resources

Program	Description	Total Funds Available	Total Funds Expended
HHA Continuum of Care	Administered by Homeless and Housing Alliance (HHA) to deliver a comprehensive and coordinated continuum of services for homeless individuals and families.	\$5,656,703	\$5,656,703
EECBG	The Energy Loan Fund is a source of financing which addresses economic development activities for energy improvements to existing buildings.	\$622,670	\$0
EFSP	The Emergency Food and Shelter Program meets the needs of hungry and homeless people by providing funds for food and shelter.	\$291,000	\$291,000
EPA BRLF	The Brownfields Revolving Loan Fund Program provides funds for the cleanup of contaminated properties in order to create employment opportunities, and revitalize the	\$639,942	\$760,058

Program	Description	Total Funds Available	Total Funds Expended
	communities.		
PHAs	For specific amounts by housing authority and descriptions of the use of funding, see CR-30 Public Housing.	\$45,643,919	\$42,331,169
Ryan White and MAI	Provides health care and service needs of people living with HIV disease and their families.	\$7,591,968	\$7,342,901
Section 108	A source of financing for the economic development, housing rehabilitation, public facilities rehab, construction or installation for the benefit of low- to moderate-income persons, or to aid in the prevention of slums.	\$7,555,071	\$584,313
Section 108 Avenue A	A source of financing for the economic development, housing rehabilitation, public facilities rehab, construction or installation for the benefit of low- to moderate-income persons, or to aid in the prevention of slums. These funds focus on projects located in Belle Glade.	\$895	\$0
Section 108 Pahokee	A source of financing for the economic development, housing rehabilitation, public facilities rehab, construction or installation for the benefit of low- to moderate-income persons, or to aid in the prevention of slums. These funds focus on projects located in Pahokee.	\$971,594	\$335,852
USDA IRP	The Intermediary Relending Program provides funding for economic and community development activities to alleviate poverty, increase economic activity and employment in disadvantaged rural communities.	\$828,548	\$313,185
NSP-1	Program addressed the problem of abandoned and foreclosed properties in targeted areas caused by the recent recession.	\$2,448,438	\$122,963
NSP-2	Second phase of program addressed the problem of abandoned and foreclosed properties in targeted areas caused by the recent recession.	\$767,477	\$767,477
NSP-3	Third phase of program addressed the problem of foreclosed and abandoned properties in designated target areas.	\$173,121	\$27,887
	TOTAL	\$73,191,346	\$58,533,508

Table 4 – Federal Resources Received

FY 2019-2020 – Local and State Resources

Program	Description	Total Funds Available	Total Funds Expended
FAA	Financially Assisted Agencies (FAA) is a locally funded program to provide financial assistance to community-based organizations providing human services.	\$12,768,401	\$12,588,561
PBC Housing Finance Authority	The HFA issues tax exempt bonds and revolving construction loans to finance the development of affordable housing, a Mortgage Credit Certificate Program, and a Single Family Mortgage Program for first time homebuyers.	\$174,990,607	\$127,694,000
Economic Development Incentive	Provides funding for activities that promote long-term economic growth and diversification of the local economy and job creation.	\$4,081,612	\$2,531,322
UHT	Universal Housing Trust Fund created by the County to promote affordable housing.	\$17,964	\$17,964
SHIP	State funded program directed at financial assistance to first-time homebuyers, owner-occupied emergency rehabilitation, rental assistance, and rehabilitation/new construction of rental units.	\$7,089,663	\$1,901,127
	TOTAL	\$198,948,247	\$144,732,974

Table 5 – Local and State Resources

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
Belle Glade, City of	2	10	Code enforcement activities; Bill Bailey Community Center improvements
Canal Point	0	3	Canal Point Community Center playground improvements
Greenacres, City of	2	2	Storm water drainage renovation project (Phase 5)

Lake Park, Town of	1	1	Bert Bostrom Park improvements
Pahokee, City of	1	1	Code enforcement activities
Palm Springs, Village of	7	2	Pathway Connector Project (Phase 1)
Riviera Beach, City of	3	2	Avenue M improvements
South Bay, City of	1	1	Code enforcement activities; South Bay RV Park/Crossroads Depot playground improvements
Westgate/Belvedere Homes CRA	0	5	Completion of Oswego Oaks Neighborhood Park
TOTAL	23%	27%	

Table 4 – Identify the geographic distribution and location of investments

Narrative

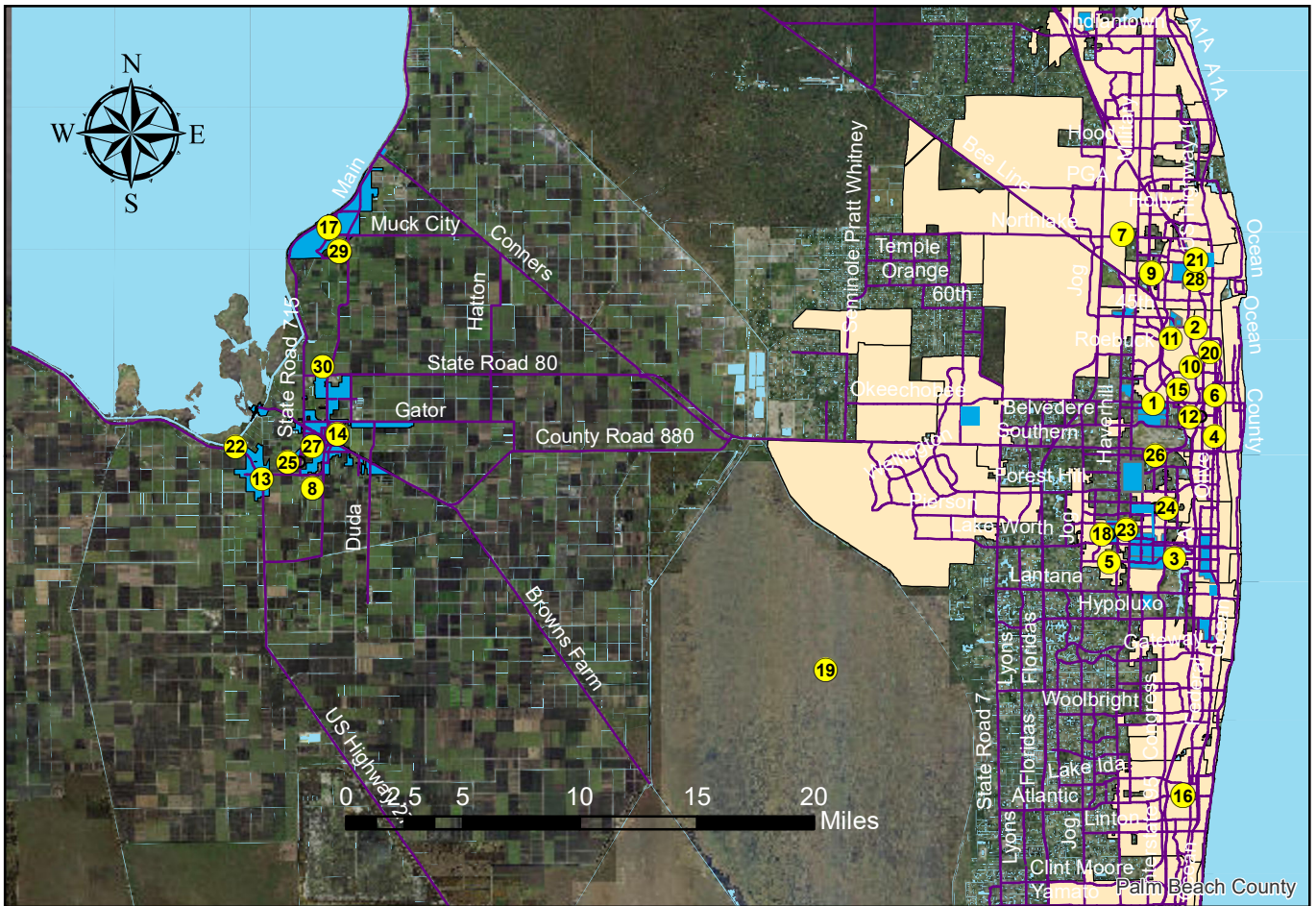
For the FY 2019-2020 Action Plan, Palm Beach County allocated 23% of its total CDBG funding to ten (10) municipal target areas for code enforcement and capital improvement projects. At the end of the FY 2019-2020 fiscal period, the County expended 27% of its FY 2019-2020 CDBG allocation for code enforcement services and capital improvement projects within the boundaries of seven (7) municipalities and two (2) unincorporated areas of the County that contain CDBG Target Areas. These areas are characterized by high concentrations of low and moderate income persons, high concentration of residential structures in need of rehabilitation/demolition, and an identified need for capital improvements.

The following map shows the locations of all CDBG funded activities completed in FY 2019-2020.

Describe publically owned land or property located within the jurisdiction that was used to address the needs identified in the plan

The County, through the Property and Real Estate Management Division (PREM), maintains an inventory of County owned surplus land. PREM refers to DHES to review properties which may be suitable for use as affordable housing. County owned land may be sold through a competitive bidding process or may be donated to certain entities (non-profit organizations and municipalities) for public and community interest purposes. For FY 2019-2020, the County did not sell or donate new property in connection with affordable housing projects. As identified under the FY 2018-2019 Action Plan, the County is currently developing a 1.36 acre parcel that will eventually have seventeen (17) cottage homes to be used for transitional housing by homeless families. This development will be operated by the West Palm Beach Housing Authority, who will assist the families in their endeavors.

PALM BEACH COUNTY COMPLETED PROJECTS AND ACTIVITIES FY 2019-2020



CDBG Program Completed Activities

1. Westgate/Belvedere Homes CRA - Oswego Oaks Park*
2. Senator Philip D. Lewis Center
3. Children's Place at HomeSafe
4. Coalition for Independent Living Options
5. Healthy Mothers/Healthy Babies
6. Legal Aid Society
7. Place of Hope
8. Redlands Christian Migrant Association
9. Seagull Industries
10. Sickie Cell Foundation
11. Urban League of Palm Beach County
12. Vita Nova, Inc.
13. City of South Bay - Code Enforcement*
14. City of Belle Glade - Code Enforcement*
15. Center for Economic Opportunity
16. Center for Technology, Enterprise and Development
17. City of Pahokee - Code Enforcement*
18. City of Greenacres - Stormwater Drainage improvements*
19. Aid to Victims of Domestic Abuse (confidential location)
20. Program REACH Family Emergency Shelter
21. Town of Lake Park - Bert Bostrom Park improvements*
22. PBC Parks - South Bay RV/Crossroads Depot improvements
23. PBC Parks - Kenwood Estates Park improvements
24. Village of Palm Springs - Pathway Connector Improvements
25. PBC Parks - Glades Pioneer Park improvements
26. PBC Parks - Lake Lytal Park improvements
27. PBC Facilities - Bill Bailey Community Center improvements*
28. City of Riviera Beach - Avenue M improvements
29. Pahokee Housing Authority - Fremd Village sewer improvement
30. PBC Water Utilities - Runyon Village Water improvements

Legend

- 1 Completed CDBG Program Activities
- Major Roads
- Municipal Boundaries
- CDBG Target Areas
- * CDBG Target Area

PBC Dept. of Housing and Economic Sustainability
100 Australian Ave., Suite 500, West Palm Beach, FL 33406
November 2019

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

For FY 2019-2020, Palm Beach County utilized HOME, SHIP and ESG funding to leverage \$5,672,957 in funding from private and public sources. A summary of the amount of funds expended by Palm Beach County under the three programs and the amount of the funds leveraged is shown on the table below.

Program / Activity	Leveraging Source	Expenditure Under Program	Leveraged Amount
HOME	Private-sector contributions, private financing, local and in-kind contributions.	\$1,443,600	\$211,250
SHIP	Private-sector mortgages & public funds	\$1,901,127	\$4,779,801
ESG	Private-sector, Pubic & Non-profit Funds	\$518,540	\$681,906
Total		\$3,863,267	\$5,672,957

Table 6 – Leveraging

Fiscal Year Summary – HOME Match	
1. Excess match from prior Federal fiscal year	\$499,318.98
2. Match contributed during current Federal fiscal year	\$508,099.00
3 .Total match available for current Federal fiscal year (Line 1 plus Line 2)	\$1,007,417.98
4. Match liability for current Federal fiscal year	\$66,955.47
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	\$940,462.51

Table 5 – Fiscal Year Summary - HOME Match Report

Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match
NON-2020-01	01/08/2020	\$100,000	0	0	0	0	0	\$100,000
NON-2020-02	01/17/2020	\$ 62,500	0	0	0	0	0	\$ 62,500
NON-2020-03	01/23/2020	\$ 61,000	0	0	0	0	0	\$ 61,000
NON-2020-04	01/27/2020	\$100,000	0	0	0	0	0	\$100,000
								\$323,500

Table 6 – Match Contribution for the Federal Fiscal Year

HOME MBE/WBE report

Program Income – Enter the program amounts for the reporting period			
Balance on hand at beginning of reporting period \$	Amount received during reporting period \$	Total amount expended during reporting period \$	Amount expended for TBRA \$
1,448,306.69	412,388.05	-0-	-0-
			Balance on hand at end of reporting period \$
			1,860,694.74

Table 7 – Program Income

Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period						
	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Contracts						
Number	2	0	0	0	1	1
Dollar Amount	\$7,809,373	0	0		\$7,290,818	\$518,555
Sub-Contracts						
Number	30	0	1	1	5	23
Dollar Amount	\$5,912,113	0	\$8,482	\$328,462	\$2,364,098	\$3,211,071
	Total	Women Business Enterprises	Male			
Contracts						
Number	0	0	0			
Dollar Amount	0	0	0			
Sub-Contracts						
Number	0	0	0			
Dollar Amount	0	0	0			

Table 8 - Minority Business and Women Business Enterprises

Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted						
	Total	Minority Property Owners				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0

Table 9 – Minority Owners of Rental Property

Relocation and Real Property Acquisition – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition						
Parcels Acquired		0				
Businesses Displaced		0				
Nonprofit Organizations Displaced		0				
Households Temporarily Relocated, not Displaced		0				
Households Displaced	Total	Minority Property Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Cost	0	0	0	0	0	0

Table 10 – Relocation and Real Property Acquisition

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CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

During FY 2019-2020, funding from CDBG, ESG, HOME, SHIP, CARES CRF and Public Housing Authority Programs was utilized to acquire, rehabilitate, and preserve affordable housing and to offer rental assistance to 4,133 households. A disaggregation of the types of assistance provided is as follows: 2,517 renters were provided with rental assistance; 272 rental units were newly constructed/rehabilitated; 51 homeownership units were newly constructed/rehabilitated, and 1,076 homeownership units were acquired, including emergency mortgage assistance to existing homeowners to prevent foreclosure. It should be noted that 27 special needs households were provided with housing assistance.

Of the overall number of beneficiaries assisted, 5% were homeless households and, 95% were non-homeless households, including 1% special needs households.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	189	223
Number of Non-Homeless households to be provided affordable housing units	1,385	3,910
Number of Special-Needs households to be provided affordable housing units	0	0
Total	1,574	4,133

Table 11 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	194	2,517
Number of households supported through The Production of New Units	1,013	323
Number of households supported through Rehab of Existing Units	241	217
Number of households supported through Acquisition of Existing Units	126	1,076
Total	1,574	4,133

Table 12 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

The County provided affordable housing assistance to 4,133 households, which surpassed the 1,574 targeted in its FY 2019-2020 Action Plan. It was anticipated that five (5) homeowners would benefit from the Disaster Mitigation Program but all units were incomplete. Housing Finance Authority provided funding to 74 units instead of the anticipated 103 units. The HOME Purchase Assistance Program provided assistance to two (2) homeowners instead of the nine (9) anticipated homeowners estimated. The HOME Housing Development Program activities were not complete to assist the ten (10) homeowners anticipated. For the majority of the year, funding and staff resources were re-prioritized to address unexpected housing needs stemming from the COVID-19 pandemic. This is demonstrated by the unanticipated outcome of 952 emergency mortgage assistance cases and 2,269 emergency rental assistance.

Discuss how these outcomes will impact future annual action plans.

FY 2019-2020 marks the fifth year of Palm Beach County's 2015-2020 Consolidated Plan. Housing accomplishments for the year totaled 4,133 units/households assisted which surpasses the anticipated 1,574 units/households targeted to be assisted.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual	ESG Actual
Extremely Low-income	0	44	179
Low-income	0	18	0
Moderate-income	0		0
Total	0	62	179

Table 13 – Number of Households Served

Narrative Information

During FY 2019-20, a total of 4,133 households received housing assistance including 1,142 owners and 2,991 renters. Homeownership acquisition was provided to 109 families utilizing HOME First Time Homebuyer (2); SHIP Purchase Assistance (33); and HFA Programs (74). Palm Beach County Housing and Economic Sustainability saved 967 homes from being foreclosed utilizing the SHIP Foreclosure Prevention (15), and the CARES CRF Mortgage Assistance Program (952). Two hundred seventeen (217) owner/rental housing units was rehabilitated using SHIP funds. Three hundred twenty-three (323) units were newly constructed utilizing HOME CHDO (9), Workforce Housing (41), Impact Fee Affordable Housing (230) and NSP Program Income Rental Redevelopment (36) funds. Rental assistance was provided to 2,517 individuals through the SHIP Rental Assistance program (25), HOME Tenant Based

Rental Assistance (44), ESG Rapid Re-housing (179) and the CARES CRF Emergency Rental (2,269) Program.

Provide a summary of the efforts to address “worst case needs”, and progress in meeting the needs of persons with disabilities. (worst case housing needs are defined as low-income renter households who pay more than half of their income for rent, live in seriously substandard housing, which includes homeless people, or people that have been involuntarily displaced. The needs of persons with disability do not include beds in nursing homes or other service-centered facilities).

During FY 2019-2020 the County's population was comprised of 172,077 renter households of which 50,901 (30%) were 50% or more cost burdened. The County also had 178,306 households with disabilities, 1,849 homeless individuals and 179 homeless families with children. Approximately 17,549 housing units (2.8% of the County's total housing stock) were categorized as substandard.

During the year, the County continued its efforts to address worse case housing needs in the following manner:

Renters who are more than 50% cost burdened

Two thousand, five hundred and seventy-one (2,571) households were provided with rental assistance, Rapid Re-housing Assistance and CARES CRF Emergency Rental, these included, among others: 179 assisted under the ESG Program; 25 under the SHIP Rental Re-entry Program; 44 under the HOME funded Tenant-Based Rental Assistance and 2,269 under the CARES CRF Emergency Rental Program.

Substandard Housing

Two hundred seventeen (217) homes and apartments, which required rehabilitation, were refurbished during the year. Also, seven (7) units were renovated under the SHIP Housing Rehabilitation Program, one (1) under Disaster Mitigation, 202 under the SHIP Developer Assistance Rental Housing Program and five (5) under the SHIP Emergency Repairs Program.

Households with Disabilities

The County did not project providing special needs housing assistance in the FY 2019-2020 Action Plan however, during the year 27 special needs households were assisted through homeownership, rehabilitation and foreclosure prevention under the SHIP Program.

Homeless Individuals

In order to address the plight of homeless persons especially those living in substandard housing, the county assisted 227 households who were at risk of becoming homeless during the year with rental and/or emergency shelter. Funds were provided under the Emergency Food and Shelter Program and a State sponsored Challenge Grant.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

Palm Beach County utilized the Service Prioritization Decision Assistance Tool (SPDAT) to prioritize the service needs of the homeless population. This tool is used during the outreach process to assess the homeless' needs in order to provide referrals to the appropriate housing and support services. During FY 2019-2020, the County and its partners undertook the following actions to reach the homeless unsheltered population and to assess their immediate needs:

- Members of the County's Homeless Outreach Team (HOT Team) traveled to areas throughout the county where homeless people gather in an effort to engage them in non-threatening discussions to build trust and rapport. During FY 2019-2020, the HOT Team provided outreach services to over 3,250 individuals.
- The Homeless Coalition of Palm Beach County sponsored two Project Homeless Connect activities. These outreach events allow the homeless to have better access to available services. An average of 10 service providers and over 100 homeless persons or persons at risk of becoming homeless attended the events. Other Project Homeless Connects that were scheduled for March 2020 and after were cancelled due to COVID 19.
- The Senator Philip D. Lewis Center, the county's 60 bed emergency shelter, continued to serve as the point of access for homeless services in Palm Beach County. Persons were either assessed in the field by the HOT team or through a telephone call and provided appointments. A total of 2,429 homeless individuals were navigated through the Lewis Center.
- Palm Beach County conducted a Homeless Point In Time Count (PIT) in January 2020. During the 24 hour period, 1,510 homeless persons were counted. 1,030 of these persons were classified as unsheltered.

Addressing the emergency shelter and transitional housing needs of homeless persons

During FY 2019-2020, the County addressed the need for emergency shelter and transitional shelters by providing interim housing services to homeless persons and families through the following actions:

- The Lewis Center continued to serve as the only point of entry for the homeless population to access shelter and services. The Center utilized 52 of its beds to house homeless single men and women who were eligible for services but could not be immediately placed. The remaining 8 beds were prioritized to accommodate homeless unaccompanied youth ages 18 to 24 who qualify for services but could not be immediately placed in appropriate housing. \$620,752 of CDBG funds were allocated to assist with the operational costs of the center. The Center assisted 2,429 individuals.
- The Homeless Coalition of Palm Beach County operated a donation center at the Lewis Center. Any family or individual experiencing homelessness that seeks services from the Lewis Center is eligible to

obtain items from the donation center. These items included housewares, linens, clothing and small appliances. The Homeless Coalition also provided Welcome Kits to every individual that receives services from the Lewis Center. Each kit consisted of a cloth tote bag filled with toiletries.

- Palm Beach County funded renovation efforts to transform a former correctional facility into a dorm style emergency shelter for up to 125 chronically homeless persons. The shelter opened in July 2020 and provided beds, showers, meals, medical care and case management services.
- Breaking Bread, Breaking Barriers is a meal program sponsored by the County's Homeless Coalition. Local businesses, church and civic groups hosted and/or served meals to the homeless that reside at the Lewis Center. Over 10,000 meals were provided during the past fiscal year.
- Palm Beach County contracted with a non-profit provider to operate a county-owned 19 unit emergency family shelter. \$100,000 of CDBG funding and \$322,810 of Financially Assisted Agencies (FAA) funding was provided to assist with the operational cost of the facility. During the year, 107 families received emergency shelter.
- The County awarded \$258,391 of ESG funding to support 3 non-profit agencies that provided emergency or transitional housing to the homeless population. During the past fiscal year, 621 individuals received shelter utilizing ESG funds.
- Palm Beach County awarded \$33,636 of CDBG funds to two agencies that provided transitional housing and support services to 113 abused and/or neglected children. The County also provided CDBG funding for \$24,506 of CDBG funding to one agency that provided transitional housing to 40 persons that were victims of domestic abuse.
- Under the Coronavirus Aid, Relief, and Economic Security Act (CARES Act), the County received CDBG-CV and ESG-CV formula allocations to respond to the COVID-19. Activities to be funded with these dollars include emergency housing, rent, mortgage, utilities assistance, rapid re-housing and homeless prevention.
- \$421,234 of FAA program funds were used to support 2 agencies that provided emergency shelter and support services to 307 individuals who were victims of domestic abuse.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

The following activities were undertaken during the past fiscal year to assist low-income individuals and families from becoming homeless:

- The County allocated \$15,000 of FAA funding to support a Traveler's Aid program. This program provided transportation through plane, train, bus, or gas cards to homeless individuals to return to family/friends that were willing to provide them with permanent housing.
- One agency utilized \$143,040 of FAA funding to operate a Housing Stability Program. The program

was for eviction prevention and provided short-term financial assistance and case management services to low income families with children who are at risk of becoming homelessness due to extenuating circumstances. This program provided housing assistances and/or support services to 233 individuals.

- The County utilized \$13,935 of CDBG funding to provide shelter and life skills training to 36 young adults who had aged out of the state's foster care system.
- Home Investment Partnership (HOME) funding was used to operate a Tenant Based Rental Housing Program, which provided financial assistance to 45 households for rental deposits and monthly rental subsidies.
- The County's Division of Human and Veterans' Services utilized \$291,000 of Emergency Food and Shelter (EFS) Program funds to provide homeless prevention services in the form of motel voucher/emergency rent and/or utility payments to households who are threatened with becoming homeless. A total of 227 households received homeless prevention services under this program.
- The County has established a Reentry Task Force whose mission is to implement comprehensive re-entry services to ex-offenders from the time of their entry into prison through their transition, reintegration and aftercare in the community. The Task Force, which meets quarterly, is comprised of elected officials and stakeholders involved with re-entry throughout the County.
- Legal Aid Society utilized \$33,495 of FAA funding to operate the Homeless Legal Prevention Project. This program provided low-income families at risk of homelessness with direct legal services and education outreach activities aimed at assisting individuals and families in danger of eviction maintain their existing housing or transition to new permanent housing. During the past fiscal year, 271 persons received assistance under this program.
- The County supported the Connecting Youth to Opportunities with CoC funds. This program provide rapid re-housing and case management services to youth ages 18 to 25.
- One non- profit agency was awarded \$160,715 of FAA funds to implement a Youth Permanent Supportive Housing Program with an intensive case management component. This program targets youth, 18 to 24 years of age.
- The County received COVID-19 Relief from the State of Florida that will be used for emergency rent and utility assistance as well as food assistance for eligible individuals and families to prevent homelessness.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

The following activities were undertaken during the past fiscal year to assist the homeless population transition into affordable housing:

- Under the FAA Program, the County provided \$390,883 to two agencies to support permanent supportive housing programs. One program provided supportive housing to chronically homeless individuals and families while the other program targeted homeless families with children. During the past year, 98 persons were served under these two programs.
- Palm Beach County provided FAA funding in the amount of \$48,000 to support a community-based, scattered site collaborative, which provided permanent supportive housing to chronically homeless families with disabilities. The geographical location of the units were within the western communities of the county and 11 families were served under this program.
- The County utilized \$113,461 of FAA funding to assist two employment services program. These programs helped to enhance the employability skills of homeless persons and persons with disabilities to assist these individuals to obtain/maintain employment to prevent homelessness. During the past year, 110 persons received employment services assistance.
- The County utilized funding from the Youth Homelessness Demonstration grant to fund 3 agencies that will implement 5 programs that will provide housing, diversion, case management and employment services to youth, 18 to 25 years of age.
- The County continued the SMART (Support, Marketing, Assistance, Rental, Tenant) campaign which recruits potential landlords to a database to match them with homeless individuals and families who are in need of housing. Persons housed under this program were provided with deposits and monthly rental assistance which varied in length and amount based on the client's needs. Each person was assigned a case manager who in turn was the landlord's point of contact.
- The County continued its Parks to Work program. This initiative is a partnership between the County's Community Services Department, Parks and Recreation Department, the Homeless Coalition and the Salvation Army. Homeless individuals who reside in the local parks are given the opportunity to go back to work and get into homes. Individuals clear trash and debris from local county parks in exchange for a day's wage, services and nightly shelter. A total of 6 individuals participated in the program during the past fiscal year.
- The Homeless Coalition sponsored the Creating Housing Opportunities Program, which paid for the first/last month rent and security deposits for those individuals and families moving from permanent supportive, transitional housing or interim housing into independent housing. During the past year, the program assisted 88 persons to move into permanent housing.
- The County allocated \$172,260 of ESG funding that supported a Rapid Re-housing Program for families that was based at the Lewis Center. The financial assistance included security deposits, rental assistance, utility deposits and utility assistance. 179 individuals were served under this program.
- CDBG funding in the amount of \$13,935 was allocated to an agency that provided shelter and life skills training to 29 young adults who had aged out of the State's foster care system.
- The County allocated \$272,857 of CoC funding to support a Rapid Re-Housing Program that targets youths, ages 18 to 24, who are experiencing homelessness.
- A Safe House Rapid Re-Housing Program for victims of domestic violence received \$378,160 of CoC funding during the past fiscal year. 39 households were successful re-housed under the program.

- The County operated a Tenant Based Rental Assistance Program utilizing Home Investment Partnership (HOME) funding. 45 households received housing assistance under this program during the past fiscal year.
- Twelve permanent supportive housing projects were provided with \$4,979,587 of CoC funding which provided 600 individuals with permanent supportive housing.
- The Homeless Coalition continued to provide the “Keeping Families and Pets Together” program. This program, funded through the Banfield Charitable Trust, pays for pet deposits for individuals/families who are moving into permanent housing.

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CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

Pahokee Housing Authority (PHA)

- As a result of the pandemic and Eviction Moratorium issued by USHUD, PHA partnered with Florida Rural Legal Services (FRLS), ensuring tenants were informed of their rights in addition to making them aware of the various programs providing financial assistance, during this time.
- PHA's partnered with The Housing Trust Group (HTG), to substantially rehabilitate 129 units located at Padgett Island and Fremd Village. The project is near completion and public housing residents are being relocated back to the developments now called Isle of Pahokee II. The project mix consist of 80% elderly families and 20% non-elderly.
- PHA Section 8 Housing Choice Voucher program housed 86 families. Ten (10) of the vouchers provide housing for disabled Veterans.
- PHA continues to offer self-sufficiency programs through the Resident Opportunities (ROSS) and Family Self-Sufficiency (FSS) program.
- PHA staff participated in an FHEO training on December 19, 2019 and the PHA continues to maintain rapport with FRLS.
- The PHA contracted to have eighty (87) units at McClure Village painted and fifty-seven (57) HVAC systems installed at Fremd Village.
- PHA is provided professional training to its staff to enhance management and customer service.
- PHA Section 8 program continues to provide participants with housing supports and counseling to ensure they locate housing of their choice. Participants and landlords are made aware of the program rules, aimed at eliminating barriers to fair and equal housing.
- PHA has partnered with Palm Beach County Sheriff Office Community Policing deputies to decrease the crime rate in its public housing developments.
- PHA continue to enforce its Smoke Free Housing policy, promoting a healthy community for residents.
- PHA is committed to ensuring the environment in and around the developments provide families with a safe place to raise their children and staff conduct daily patrols at the developments.
- PHA is working with a private security firm, providing security patrols during the weekends.
- PHA annual utility study showed that the consumption of both water and electrical decreased slightly from the prior year. The PHA continues to invest in Energy Star equipment, reducing energy usage and saving cost and published home energy saving tips in its Newsletter to help families reduce their energy usage.
- PHA conducted an environmental scan to evaluate water consumption usage in Pagett Island, to include water detection leaks throughout the grounds of Padgett Island.
- As a result of the Painting Project in McClure Village and the HVAC installation project in Fremd Village, Section 3 opportunities were provided to local residents.

- Through PHA's partnership with Career Source, families who are participating in training programs sponsored by Career Source and/or Man Power, have an opportunity to be placed at PHA to further their training and skill development.
- PHA will continue to partner with community agencies and alike to support the growth and development of the youth residing at the developments.
- PHA's ROSS Coordinator provided academic assistance and allocated designated times in the computer labs in Padgett Island and Fremd Village for youth academic enrichment activities.

Palm Beach County Housing Authority (PBCHA)

- PBCHA has continued to maintain and keep the dwelling units and common areas of all public housing sites in a well-maintained shape.
- The Authority identified an urgent need for additional Senior/Disabled ADA compliant units and continues to operate Drexel House exclusively as a senior community for persons +62 years of age.
- The PBCHA has completed Phase 2 of the New South Bay Villas revitalization project. This includes rehabilitation and leasing of 49 remaining units, as well as the demolition and reconstruction of 64 units at the former Marshall Heights community proximate to South Bay Villas.
- PBCHA has completed the extensive renovation and lease up of the 144-unit Covenant Villas apartment complex in Belle Glade with their development partner.
- PBCHA has created a Resident Services Department whose function is to build partnerships between the PBCHA and various independent organizations for the provision of supportive and self-sufficiency service.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

Pahokee Housing Authority (PHA)

- A Resident Advisory Board (RAB) has been established and residents representing the housing sites continue to meet with PHA leadership. The RAB members are instrumental in reviewing the goals and objectives outlined in PHA's 2020 Agency Annual Plan. The Plan was approved by USHUD.
- In addition to the two (2) public housing residents serving on PHA Board of Commissioners, in March 2020, a third public housing resident was appointed to serve as a member of the PHA Board of Commissioners. These residents provide valuable insights, suggestions and recommendations to strengthen PHA's overall Mission for the Agency.
- PHA strives to engage residents at every level in the public housing process to include management of its operations. During this reporting period, PHA has partnered with Community Partners, Inc., to work towards creating a resident engagement platform in the space of "Housing". This platform will provide residents an opportunity to learn about the various housing options in the Glades, while enlisting their voice to guide this process.
- PHA continues to partner with various agencies to offer workshops aimed at homeownership. The workshops are specific to budgeting, credit counseling and repair, and financial literacy.

- PHA will be selling two (2) of its Lakeside single-family housing properties to the current tenants who have been renting the properties. One of the tenants who will be purchasing the single-family property is an employee of PHA.

Palm Beach County Housing Authority (PBCHA)

- The FSS Program is a five (5) year program available to all Public Housing and Section 8 residents/families and will enable residents to develop an individual training plan to establish self-sufficiency goals. The case management of clients is accomplished through the in-house FSS Program Manager and Coordinators.
- As part of the PBCHA's annual budget, there is a set-aside of \$25.00 per household to help establish and fund Resident Councils at each of the Authority's public housing sites. The PBCHA will continue to support resident leadership and engagement through the development of resident councils and its Resident Services Department.
- The PBCHA is currently seeking the appointment of a Resident Participant as a fifth member of its Board of Commissioners, as required by Florida Statute.
- The PBCHA annually consults with its Resident Advisory Board (RAB), whose membership consists of individuals who adequately reflect and represent the residents of the PBCHA. The RAB is a partner to the PBCHA that assists and makes recommendations regarding the development of the PBCHA annual plan, 5 Year Plan, Capital Fund Five- Year Action Plan and any significant amendment or modifications to PBCHA plans or policies.

Actions taken to provide assistance to troubled PHAs

Pahokee Housing Authority (PHA)

Pahokee Housing Authority was a "High Performer" in FY 2018-2019 as designated by U.S. Department of Housing and Urban Development for both Public Housing and Section 8 Housing Choice Voucher Programs. Due to the pandemic, and the guidance issued by USHUD for FY2019-2020, PHA will maintain its "High Performer" rating.

Palm Beach County Housing Authority (PBCHA)

The PBCHA is currently designated as troubled in its Housing Choice Voucher Program (HCVP). In 2020, the PBCHA requested and received technical assistance from HUD to improve the operations of key programs and functions including the Housing Choice Voucher Program, Low-Income Public Housing, Finance, etc. The PBCHA continues to receive federal, state and local funding for the operation of its programs.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

The following actions/activities were taken during the year to remove barriers to affordable housing and to increase the provision of affordable housing units ensuring their availability to residents of Palm Beach County.

- The Workforce Housing Program Financial Assistance Strategy expanded authority delegated to the County to purchase and sell eligible workforce housing units by the County under certain extenuating circumstances rather than allowing them to be converted to market rate, with proceeds returned to the Housing Trust Fund.
- Continue implementation of the Workforce Housing Program, a mandatory (inclusionary zoning) program, which provides for the development of workforce housing units (60% - 140% AMI) in new residential developments. In August 2019, revisions were approved that allow larger density bonuses incentives in the Workforce Housing Program.
- The Affordable Housing Program provides bonus incentives and Traffic Performance Standards (TPS) mitigation flexibility to traffic standards for new residential developments in unincorporated Palm Beach County that target incomes of 60% and below the Area Median Income.
- The Unified Land Development Code (ULDC) provides opportunities for expedited review of certain development approval processes such as design and platting review through the WHP and the AHP.
- In January 2019, changes were adopted to the ULDC to allow properties with a Commercial designation and an underlying residential designation to utilize both the non-residential and residential development potential within one Multiple Use Planned Development.
- The Impact Fee Ordinance minimizes impact fees for smaller, more affordable homes, by calculating the fee on the total square footage of the house.
- The Impact Fee Affordable Housing Assistance Program utilizes investment earnings generated by impact fees towards the payment of roads, parks, public building impact fees for eligible affordable housing projects for households at or below 140% of Area Median Income.
- The Evaluation and Appraisal Report of the Future Land Use and Housing Elements in the County's Comprehensive Plan address and proposes changes to meet new State requirements.
- Zero Lot Line Developments allows affordable housing developers to reduce costs by utilizing less land to develop housing.
- Accessory Affordable Housing in the "INST" Land Use Category allows non-profits and other community based organizations to develop housing for very-low and/or low-income households and special needs populations, on land that has been set aside for public and/or governmental use but which ordinarily has no specific residential density.

- The One-Stop Permit Process lessens the time required for developers to acquire necessary building permits, reducing interest costs to developers of affordable housing.
- The Deferred Payment Program reduces the financial impact of hooking up to newly expanded or constructed public water and sewer systems by allowing the fees to be paid back over a period of 20 years.
- The Municipal Services Taxing Unit allows assessments for infrastructure improvements up to a period of 20 years to reduce the financial impact on property owners, contributing to the affordability of housing in the County.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

Palm Beach County undertook the following activities during FY 2019-2020 to address and alleviate the housing and non-housing community development needs faced by the underserved population.

Housing

- The County provided funding through the HOME Program (\$234,774), Impact Fee Affordable Housing Assistance Program (IFAHAP) (\$122,821), and SHIP (\$230,000) for development of 107 units for low and moderate-income households.
- To date, 2,497 workforce housing priced units were approved under the County's mandatory Workforce Housing Program (WHP). Currently, 1,427 rental units are available for rent and 214 homeowner units are for sale or under contract.
- \$2,283,005 in SHIP funds was made available to 33 eligible households for first and second mortgages.
- HOME Program dollars benefitted 44 households with Tenant-Based Rental Assistance (TBRA).
- The Community Land Trust of PBC sold 6 single family homes under the Community Land Trust model of homeownership to households with incomes up to 120% AMI.
- Neighborhood Renaissance - Art Loft constructed a 4 unit live/work artist project for households with incomes under 80% AMI.
- Pahokee Housing Authority – Isles of Pahokee II constructed 6 rental units for households with incomes under 60% AMI.

Homeless

- The Continuum of Care provided services for homeless individuals and families including transitional housing, permanent supportive housing; a rental assistance program for the homeless; childcare; employment assistance; life skills training; and case management and supportive services appropriate to homeless individuals and families.
- The ESG Program assisted approximately 800 individuals.
- The CDBG Program provided homeless assistance to an estimated 2,429 individuals thru the Senator Phillip D. Lewis Center.
- The Division of Human Services used Ryan White Part A, FAA and EFSP to assist persons at risk of homelessness.

- The Client Management Information System (CMIS), a database of homeless persons and services assist in developing unduplicated counts of services that capture information from multiple agencies.

Non-Homeless Special Needs

- DHES provided five “Certifications of Consistency with the Consolidated Plan” to agencies, County departments and service providers seeking funds address the needs of non-homeless persons with special needs.
- The Department of Community Services continued to allocate Ryan White Title I funds to agencies that provide services to persons with HIV/AIDS and their families.
- The Coalition for Independent Living Options and Seagull Industries for the Disabled assisted 146 persons with special needs. \$13,935 in CDBG funds was expended by Vita Nova, Inc. to provide assistance to 29 youth aging out of foster care.
- Financial Assisted Agencies (FAA) funded \$12,558,561 to thirty-seven (37) agencies which supported 71 programs. The funding assisted 17,658 special needs clients.

Non-Housing Community Development

- The Water Utilities Dept. completed the replacement of water/waste water lines in the Glades with funds totaling \$25M from General revenues.
- Since the completion of the Glades Region Master Plan (GRMP) in 2015, the County has tracked a total of 1,539 projects that are consistent with the recommendations of the plan, with a total investment of \$416.66M (Roads, Paving & Drainage, Water & Sewer, Housing/Commercial Structures, Parks & Recreation, economic development projects, etc.).
- DHES worked with the CCRT in certain low-income areas (lacking adequate physical, economic and social infrastructure) in unincorporated Palm Beach County.
- DHES continued to partner with agencies, such as the Homeless Coalition of PBC, the Homeless Advisory Board, and the United Way.
- The County provided \$306,000 in CDBG funding to two incubators (Center for Enterprise Opportunity and the Center for Technology, Enterprise & Development) to provide technical assistance to microenterprises and small businesses. The project created 25 equivalent jobs and assisted 154 businesses.
- Continued implementation of the Section 108 Loan Program, Energy Loan Program, and Urban Job Tax Credit Programs, U.S. Dept. of Agriculture (USDA) Intermediary Relending Program (IRP) Loan and U.S. Environmental Protection Agency Brownfield Revolving Loan Fund. \$772,862 was awarded and 403 equivalent jobs were created. The programs are designed to assist businesses and create jobs for low and moderate income persons.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

In order to protect young children from lead hazards posed by paint, dust and soil in residential structures, the Housing and Community Development Act of 1974 was amended to include the Residential Lead-Based Paint Hazard Reduction Act of 1992 also referred to as Title X. Although childhood lead poisoning is considered the most preventable environmental disease among young children, many still have

elevated blood-lead levels. Lead exposure often occurs with no obvious symptoms, and therefore, it frequently goes unrecognized.

The Florida Department of Health - Palm Beach County (FDOH-PBC), Division of Environmental Public Health continued operation of the Childhood Lead Poisoning Prevention Program during FY 2019-2020. The Program offered free lead-poisoning screenings for children at Health Department clinics throughout the county, and also received referrals from private health care providers who detected elevated blood lead levels in their child patients. In cases where blood lead levels are greater than 10 micrograms per deciliter, an environmental assessment of the child's household is conducted to determine the source of lead exposure.

During FY 2019-2020, Housing & Economic Sustainability (HES) undertook one (1) Lead-based Paint (LBP) assessment at a residential rehabilitation project site constructed prior to 1978. The project required abatement which has been completed. HES continues to provide households with LBP pamphlets which are prepared in coordination with EPA, HUD and the Consumer Product Safety Commission (CPSC).

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

According to the 2017 American Community Survey 5-Year Estimates, 191,187 persons, (13.4%) of the County's population (1,426,772), were below the federal poverty level. In order to reduce the number of persons currently living below the poverty level, Palm Beach County implemented a number of economic and social programs during the year:

- Under the Section 108 Loan Program, gap financing totaling \$772,862 was provided to two (2) businesses to create 27 jobs for low and moderate-income persons. During the year, a total of 403 jobs were created for low to moderate income residents.
- Center for Technology, Enterprise & Development received \$226,000 in CDBG funds to create 19 full time employment jobs and to provide assistance to 65 businesses. A total of 17 full-time employment jobs were created and a total of 84 unduplicated small businesses received technical assistance.
- Center for Enterprise Opportunity received CDBG funds totaling \$80,000 to create 5 full time employments jobs and to assist 40 businesses. A total of 6 full time employment jobs were created and a total of 70 unduplicated businesses received technical assistance.
- The following economic development programs geared towards the creation/retention of jobs were implemented: the Ad Valorem Tax Exemption Program, Film & Television Program, Urban Job Tax Credit Program, Palm Beach County Black Business Investment Corporation, USDA Intermediary Relending Program and EPA Brownfields Revolving Loan.
- Palm Beach County applied and received designation for twenty-six (26) census tracts over 20% poverty as Qualified Opportunity Zones (QOZ). This designation will help bring new capital investment and more jobs to distressed communities. During the past year, Palm Beach County Housing and Economic Sustainability (HES) has made eight (8) presentations to economic development partners and stakeholders regarding Opportunity Zones and currently working on

one project that will involve an Opportunity Zone fund.

- CareerSource Palm Beach County continued its operation at three Career centers, helping job seekers learn new skills, conduct a job search, secure job training opportunities, reemployment assistance, young adults programs, veterans' services, welfare transition, disabled, SNAP employment training and career tips. During the past year, CareerSource Palm Beach County assisted 7,215 with job placement.
- The County continues to work in conjunction with the Glades stakeholders on the implementation of the improvements identified in the capital improvement plans of the Glades Region Master Plan (GRMP). These improvements will enhance the Glades communities' economic competitiveness, sustainable infrastructure, transportation choices, workforce training and housing in proximity to employment centers, inclusive of a planned multi-modal logistics center. Since the completion of the GRMP in 2015, the County has tracked a total of 1,859 projects covering roads, paving & drainage, water/sewer, public transportation, parks & recreation, housing/commercial structures, economic development and community services totaling \$416,583,835 that are in process and/or completed.
- The Farmworker Career Development Program offer migrant and seasonal farm workers the opportunity to strengthen their ability to achieve economic self-sufficiency through their participation in educational, skills training and supportive services. After completion of training, participants are then able to obtain year-round unsubsidized employment. The County Department of Community Services received \$161,379 in funding and served 50 farm workers, of which, 11 completed vocational training and 22 became employed.
- The Palm Beach County and Pahokee Housing Authorities used HUD's Family Self Sufficiency (FSS) Program funds totaling \$142,506 to assess client needs, provided financial counseling services and seminars and for 108 vouchers for at risk families.
- The County maintained the HOME Tenant Based Rental Assistance (TBRA) Program which provided rental assistance to, and economic stabilization activities to 44 homeless families.
- Approximately \$14,415 in CDBG funds were awarded to a daycare/after-school care program in the Glades which provided services to children of migrant farm workers. The program assisted 52 children during the year.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

Palm Beach County has a strong institutional structure to manage the identification of needs and the delivery of benefits to low/moderate income and special needs residents of the community. Through the cohesive coordination of services, Palm Beach County continues to see significant improvements in services provided to lower income residents, the homeless and individuals with special needs. Diversifying funding sources and service providers enhance our institutional structure

DHES has undertaken the following during FY 2019-20:

- Actively coordinated with 29 participating municipalities in the development of the annual action plan

- Coordinated and pursued closer working relationships with the State, County agencies, and municipalities in efforts to provide affordable housing to County residents
- Collaborated with financial institutions and not-for-profit agencies to provide gap funding through Second Mortgages, to families to assist with homeownership
- Coordinated the 2019 Impact Fee Affordable Housing Program with OFMB and PZB Administration.
- Partnered with Housing Trust Group, Habitat for Humanity of PBC, McCurdy Senior Housing Corporation, PBC Community Land Trust and other for-profits, non-profits, and private developers to provide affordable housing to benefit very-low, low- and moderate-income persons and families.
- Provided CDBG and ESG program funding to 17 non-profit agencies to provide public services, homeless services, assistance to low and moderate income persons.
- Collaborated with 5 municipalities, 3 County Department, 1 Public Housing Authority, and 1 CRA entity to complete 14 capital improvement projects.
- The Homeless and Housing Alliance coordinated the PBC Continuum of Care (CoC) application to HUD; County was awarded \$5,656,703 to fund 9 permanent supportive housing projects, two (2) rapid re-housing projects for victims of domestic violence and youths, one (1) new project for HMIS Implementation, and one (1) Planning grant for \$168,918 which covers administrative costs
- In January 2020, the BCC adopted the county's new homeless plan entitled 'Leading The Way Home'. This plan serves as the framework for the policies and programs that address homelessness in the county.
- The Homeless and Housing Alliance (HHA) established various sub committees to specially to focus on various issues that affect the homeless community. These committees include racial equity and coordinated entry, among others.
- PBC Commission of Affordable Housing Advisory Committee continues to meet quarterly to review and discuss various local affordable housing options.
- Coordinated meetings with the CCRT and GTAC committees to promote revitalization, development and outreach in low and moderate income areas of the County. Each committee includes representation from the county, municipalities, non-profit agencies and local stakeholders.
- Continued to certify consistency with the Consolidated Plan (FY 2015-2020) for housing-related activity seeking HUD funding; 4 certifications of consistency were issued.
- Certified 3 CHDO's to operate within its HOME jurisdiction.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

During FY 2019-2020, actions taken by the County to enhance coordination between housing and service providers included:

- Prior to formulating its Action Plan and Strategic Plan, DHES encouraged interest groups, potential service providers and general members of the public to provide input related to the needs to be

addressed as well as the most effective way to address the identified needs. This early consultation allowed DHES to develop and prioritize the housing and public needs of residents, and to become familiar with the agencies and their operational procedures.

- The County conducted annual monitoring of all funded activities and required monthly progress reports on these activities. This coordination between County and subrecipients ensured seamless implementation of the activity and allowed for early identification of potential problems.
- HES had representation on various boards/committees that address homeless issues, housing issues, and the identification of areas lacking or having substandard infrastructure and public facilities. These include the Housing and Homeless Alliance, the Countywide Community Revitalization Team, Housing Leadership Council, Special Needs Advisory Coalition, Affordable Housing Collaborative, among others.
- The County's Commission on Affordable Housing includes representation from the following areas: residential home building industry, banking or mortgage banking industry, not-for-profit provider of affordable housing, advocate for low-income persons, real estate professional, resident of Palm Beach County, employers in Palm Beach County, for-profit provider of affordable housing, and labor engaged in home construction.
- Continued close liaison with the County's Department of Community Services in the implementation of the ESG Program and the HOME funded Tenant-Based Rental Assistance Program.
- HES continued its CHDO certification process and during FY 2019-2020 three (3) CHDO's were certified.
- The County engaged the services of a non-profit organization to operate the Homeless Resource Center, the central facility in the County for coordinated entry into the Continuum of Care.
- Through its HOME Program and the Impact Fee Program, Palm Beach County has made financial resources available to non-profit builders of affordable housing.

The actions noted above were major contributors to the successful implementation of the activities and programs carried out in FY 2019-2020. The need for radical changes has not manifested itself, however, DES will continuously assess these actions to measure their continued effectiveness overtime.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

It is illegal to discriminate in the sale or rental of housing, including against individuals seeking a mortgage or housing assistance, or in other housing-related activities. The Fair Housing Act prohibits this discrimination on the basis of race, color, national origin, religion, sex, familial status, and disability. In addition to the aforementioned Basis, the Palm Beach County's Fair Housing Ordinance also prohibits discrimination in housing because of age, marital status, gender identity or expression, or sexual orientation. The PBC Office of Equal Opportunity (OEO) and The Legal Aid Society of the Palm Beaches

(LAS) are two of several agencies which carry out fair housing education, outreach and enforcement in the County. OEO is fully funded by the County to undertake fair housing activities. In addition to its normal fair housing role, LAS received CDBG funding from Palm Beach County to investigate 28 fair housing complaints from residents and to conduct at least 5 outreach and education events. The charts below shows both organizations' activities related to reported incidences of fair housing violations based on basis and issues. Note that in the case of OEO, there were 69 complaints but some of these involved multiple issues and multiple basis. Discrimination based on disability (57.7%), National Origin (16.7%) and Race and Color (11.5%), and familial status (9.0%) were most prevalent. The most prevalent issues were discrimination in the conditions or terms of sale, rental occupancy (31.2%), denial of reasonable accommodation or modification (29.8%) and deny or making housing unavailable (16.0%). Interestingly, only 28.2% of the cases reported to the OEO during the year were settled.

PBC Office of Equal Opportunity-Complaint Basis and Issues-October 1, 2019 – September 30, 2020					
Issues	# Reported	# Settled	Basis	# Reported	# Settled
Refusal to rent, sell, etc.	9	8	Disability	45	13
Discriminate in the conditions or terms of sale, rental occupancy or in services or facilities	41	10	Color	1	0
Advertise in a discriminatory way	11	3	Race	8	1
Discriminatory acts under Section 818 (retaliation, coercion, intimidation etc.)	4	1	Sex	2	0
Denial of reasonable accommodation	39	9	Religion	0	0
Accessibility	3	1	Age	0	0
Otherwise deny or make housing unavailable	21	5	Familial status	7	4
Non-compliance with design construction	1	0	Sexual Orientation	0	0
Failure to meet senior housing exemption	2	0	Marital Status	0	0
Total	131*	37	National Origin	13	4
			Gender Identity or Expression	0	0

			Discriminatory acts under Section 818.	2	0
			Total	78**	22

**69 individual complaints were filed but many alleged multiple issues. **69 individual complaints were filed but many alleged multiple Basis.*

As mentioned before, the Legal Aid Society of Palm Beach County received CDBG funding to, among other things, assist 28 homeowners who were subject fairhousing abuse. The results of the agency's involvement with the 28 assisted clients are shown below.

Legal Aid Society of PBC- Complaint Basis and Issues-October 1, 2019 – September 30, 2020			
Issues	# Reported	Basis	# Reported
Refusal to rent, sell, etc.	2	Disability	18
Discriminate in the conditions or terms of sale, rental occupancy or in services or facilities	2	Race	4
Harassment	9	Sex	1
Denial of reasonable accommodation	15	Religion	1
Total	28	Age	1
		Familial Status	1
		National Origin	2
		Total	28

Efforts outreach efforts undertaken during the year by the Legal Aid Society and the Office of Equal Opportunity to educate people about their fair housing obligations and rights under the law are shown on the chart below:

#	Date	Event Name and Venue	Topic Addressed	# Attended
1.	11/14/19	AVDA	Fair Housing Rights	12
2.	1/16/20	Boynton Clubhouse	Request for Speaker, ESA and Service Animals	50

3.	3/3/20	Indian Spring Country Club Expo 2020	Fair Housing	50+
4.	4/30/20	Fair Housing Discrimination Webinar	Fair Housing Discrimination	19
5.	6/25/20	Zoom Workshop	Housing Rights are Civil Rights	46
6.	9/16/20	COBWRA Guest Speaker -teleconference	Palm Beach County Office of Equal Opportunity and a Guide to Fair Housing	107+

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CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

DHES monitoring strategies for the CDBG and NSP programs are outlined in its Monitoring Handbook. The monitoring strategies for the HOME Program, except the Tenant Based Rental Assistance Program are documented in a Monitoring PPM and the outcome from FY 2019-2020 monitoring is documented under CR 50. Monitoring of the HOME funded Tenant Based Rental Assistance Program is carried out using the checklist developed by HUD. The Department of Community Services (DCS) is responsible for monitoring activities funded under the ESG Program. Due to the COVID Pandemic which severely disrupted the undertaking of normal functions at DHES, annual monitoring of some activities funded under the CDBG and HOME Programs were restricted in their scope.

The Monitoring Handbook establishes standards and provides guidance for monitoring of the activities funded under the CDBG/NSP Programs and aims to:

- Ensure the efficient undertaking of all activities and projects funded and ensure compliance with applicable regulations.
- Help subrecipients/developers to improve their capacity and capability.
- Assure that compliance roles and responsibilities are clearly established across the subrecipient's/developer's system.
- Assure that subrecipients/developers have policies and an internal control system capable of ensuring compliance.
- Assure that auditing and monitoring systems are being used to measure compliance with regulations and policies throughout the organization.
- Report the implementation and effectiveness of the programmatic compliance program to the appropriate oversight agencies.

In order to determine the type of monitoring to be undertaken (in-depth, limited, on-site or desk monitoring), HES undertakes a risk analysis of all subrecipients/developers. The risk analysis process involve a review of the following parameters: amount of funding received (\$2,500,000 triggers in-depth monitoring); organizational capacity; and other relevant information. The analysis is used to categorize funded activities as either high, medium, or low risk.

During FY 2019-2020 DHES's Strategic Planning Section conducted in-house desk monitoring of all public service CDBG funded activities as well as activities related to code enforcement and economic development. The monitors which focused on national objective compliance, also relied on information gathered during visits to all subrecipients which was conducted in January. No Findings or Concerns were detected as a result of the monitoring conducted.

The Strategic Planning Section and FALS Sections in collaboration with the CIREIS Section monitored 7 completed capital projects. The monitoring of completed capital projects took place before COVID-19 began affecting the County. The areas of focus of each activity monitored included all or some of the following: national objective, financial management, fair housing/equal opportunity, procurement and environmental compliance. The specific area covered was determined through discussion among staff during the risk analysis exercise.

The DCS administers the Emergency Solutions Grant (ESG) Program. DCS conducts a monitoring of all ESG-funded activities at least annually. The monitoring ensures compliance with all applicable program regulations and emphasizes client eligibility and appropriate expenditure of ESG funds, among others. Written reports containing the results of the monitoring are submitted to HES. DCS monitoring of the four ESG funded subrecipients in FY 2019-2020 discerned no Findings. DHES also monitors the progress of project implementation through contact with DCS and through review of their quarterly reports.

The need to ensure compliance with minority business outreach requirements in the procurement of supplies, equipment, construction, or services is outlined in all agreements. DHES reviews and approves subrecipients' procurement documents prior to issuance. The Guide for Review of Procurement checklist is completed by DHES staff during its monitoring of capital projects or projects where procurement is necessary.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

On February 21, 2021, Palm Beach County published a public notice in the Palm Beach Post advising the public of the availability of the draft CAPER on the DHES website located at www.pbcgov.com/hes. Emails concerning the draft CAPER were sent to all DHES community development partners and all other interested parties. Citizens were provided a fifteen (15) day period to offer written comments electronically at hescorments@pbcgov.org.

At the end of the 15 day comment period on March 7, 2021, no comments were submitted to the County in connection with the CAPER.

**PALM BEACH COUNTY
DEPARTMENT OF HOUSING AND ECONOMIC SUSTAINABILITY
NOTICE OF DRAFT CAPER**

The draft FY 2019-2020 Palm Beach County Consolidated Annual Performance and Evaluation Report (CAPER), reports on progress Palm Beach County has made realizing the goals and objectives outlined in the Consolidated Plan (FY 2015-2020) and Action Plan (FY 2019-2020), with respect to Federal funds received under the Community Development Block Grant, Emergency Solutions Grant, and HOME Investments Partnership Program, as well as other Federal and State funded programs. The draft CAPER is posted online at www.pbcgov.com/hes and is available for review at the Department of Housing and Economic Sustainability (DHES) at 100 Australian Avenue, Suite 500, West Palm Beach, Monday through Friday from 8:00 a.m. to 5:00 p.m. DHES will accept written comments on the draft CAPER over a 15 day period ending March 7, 2021. Comments may be submitted via e-mail to hescomments@pbcgov.org. The final document will be available to the public after March 7, 2021. **IN ACCORDANCE WITH THE PROVISIONS OF THE AMERICANS WITH DISABILITIES ACT (ADA), THIS AD CAN BE REQUESTED IN AN ALTERNATE FORMAT. PLEASE CONTACT DHES AT (561) 233-3623.**

Publish: February 21, 2021

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

As stated in its FY 2015-2020 Consolidated Plan, Palm Beach County's goals and strategies are in line with HUD's programmatic objectives of providing decent affordable housing, creating suitable living environments and expanding economic opportunities for low and moderate income residents of the County. For FY 2019-2020, the County continued to undertake program strategies that leveraged available resources and the expertise of partners to maximize the impact of CDBG dollars toward program objectives. These program strategies included: implementing capital projects through County Departments and municipalities; supporting public services delivered by private non-profit partners; and funding economic development services delivered by the Department of Housing and Economic Sustainability (DHES) and small business lenders and incubators, among others. During FY 2019-2020, these strategies resulted in the following accomplishments:

- CDBG funding to 13 non-profit public service and County agencies to continue implementing programs that assisted clients, such as homeless persons, victims of domestic abuse, abused and neglected children, and disabled persons, among others assisted 2,758 individuals.
- CDBG funding to three Glades municipalities (Belle Glade, Pahokee and South Bay) for code enforcement activities to alleviate blighted conditions benefited over 30,000 residents.
- Completed thirteen (13) capital improvement projects in low- and moderate-income areas of the municipalities or in unincorporated Palm Beach County which benefited over 94,000 persons.
- Provided CDBG funds to two business incubators for providing economic development assistance, to help local businesses. This activity created 25 full time equivalent (FTE) jobs and assisted 154 businesses. The County also directly undertook an Economic Development Services Program that assisted over 11,500 businesses and helped to create 78 FTEs throughout the jurisdiction.
- Financial assistance, in the form of Section 108 Program loans, was provided to a business in the amount of \$772,862 during the fiscal year. Businesses in Palm Beach County, which were funded in prior years through the Section 108 Program, created 403 full time equivalent jobs over the course of the fiscal year.

Due to the COVID-19 pandemic, no unforeseen problems were encountered during the year in the implementation and management of CDBG funded capital improvement projects. However, public service related activities did encounter problems, as lockdowns prevented some agencies from assisting their clients and expending funds at a steady pace. As of the August 2, 2020 deadline, the balance of funding remaining in the DHES Line of Credit with HUD was within the required 1.50 draw ratio.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants? No.

FY 2019-2020 Public Service Activities

Agency	Activity	Beneficiary Goal	Beneficiary Accomplishment	Amount Awarded	Amount Expended
Aid to Victims of Domestic Abuse	Operation of a transitional housing facility for homeless victims of domestic abuse and their children.	32 persons	28 persons	\$24,506	\$24,506
Children's Place at Home Safe	Provide specialized therapeutic care to children who have been removed from their homes due to abuse and/or homelessness.	20 persons	24 persons	\$17,779	\$17,779
Coalition for Independent Living Options	Provide meals to persons with disabilities and their families	34 persons	48 persons	\$22,103	\$21,285
Healthy Mothers/ Healthy Babies	Provide access to health care for low income pregnant women and/or their immediate families	200 persons	239 persons	\$10,571	\$10,571
Legal Aid Society	Provide fair housing enforcement to low and moderate income clients	28 persons	28 persons	\$55,450	\$55,450
Place of Hope	Provide case management services to abuse and neglected children	40 persons	89 persons	\$15,857	\$15,857
Redlands Christian Migrant Association	Provide comprehensive child development services to children of farmworkers and low income households	60 persons	52 persons	\$14,415	\$14,415
Seagull Industries	Provide educational and vocational training to	125 persons	100 persons	\$29,118	\$14,441

Agency	Activity	Beneficiary Goal	Beneficiary Accomplishment	Amount Awarded	Amount Expended
	developmentally disabled adults				
Sickle Cell Foundation	Provide case management services to persons living with sickle cell disease or trait in the Glades Region	48 persons	46 persons	\$17,777	\$17,777
Urban League	Provide housing counseling to low and moderate income clients	180 persons	408 persons	\$18,740	\$18,740
Vita Nova	Provide life skills training to young adults who have aged out of foster care	25 persons	29 persons	\$13,935	\$13,115
PBC Community Services	Operational costs of the Senator Philip D. Lewis Homeless Resource Center	3,000 persons	1,413 persons	\$620,752	\$348,102
PBC Community Services	Operational costs for Program REACH family emergency shelter	297 persons	254 persons	\$100,000	\$81,682
Totals		4,089 persons	2,758 persons	\$961,003	\$653,720

Table 20 - FY 2018-2019 Public Services

FY 2019-2020 Code Enforcement Activities

	Projects	Budget	Expended	# of Beneficiaries
1	City of Belle Glade	\$144,791	\$144,791	19,175
2	City of Pahokee	\$39,897	\$39,897	6,129
3	City of South Bay	\$32,823	\$29,720	5,092
	TOTAL	\$217,511	\$214,408	30,396

Table 21 - FY 2019-2020 Code Enforcement Activities

FY 2019-2020 Completed Public Facility Projects

	IDIS	Projects	Budget	Expended	# of Beneficiaries	Objectives
1	3483 3486	South Bay RV Park/Crossroads Depot	\$360,995	\$360,995	4,250	Installation of ADA compliant playground equipment and site amenities
2	3482 3485	PBC Parks and Recreation – Kenwood Estates Park	\$300,694	\$300,694	5,595	Installation of ADA compliant playground equipment and site amenities
3	3474 3475	Town of Lake Park – Bert Bostrom Park	\$36,689	\$36,689	3,690	Improvements to a public park
4	3481	PBC Parks and Recreation – Glades Pioneer Park	\$406,904	\$406,904	29,935	Purchase and installation of recreational equipment for a boundless fitness/exercise area
5	3262	PBC Parks and Recreation – Canal Point Community Center	\$191,965	\$191,965	1,665	Installation of new playground equipment
6	3263 3317 3348 3349	PBC Parks and Recreation – Lake Lytal Regional Park	\$442,199	\$442,199	13,330	Renovation of basketball courts, parking lot and pathways
7	3068	PBC Facilities and Operations - Bill Bailey Community Center	\$560,000	\$560,000	4,420	Renovation to building including new HVAC and roof, and public restrooms
8	3421 3422 3423 3478	Westgate/Belvedere Homes CRA – Oswego Oaks Neighborhood Park	\$345,803	\$345,803	5,335	Construction of new neighborhood park
		TOTAL	\$2,645,249	\$2,645,249	68,220	

Table 22 – FY 2018-2019 Completed Public Facility Projects

FY 2019-2020 Completed Public Infrastructure Projects

	IDIS	Projects	Budget	Expended	# of Beneficiaries	Objectives
1	3427	City of Greenacres – 1 st Street Drainage Improvements (Phase 5)	\$159,265	\$159,265	2,090	Storm water drainage improvements
2	3429	City of Riviera Beach – Avenue M	\$160,890	\$160,890	1,975	Reconstruction of Avenue M between
3	3372 3373 3388	Pahokee Housing Authority – Fremd Village	\$940,000	\$940,000	2,470	Installation of water and sewer lines
4	3426	Village of Palm Springs – Pathway Connectors Design	\$133,263	\$133,263	18,200	Design of pathways to connect the Village's parks
5	3274 3480	PBC Water Utilities – Runyon Village	\$700,000	\$700,000	1,485	Construction of water and sewer mains
		TOTAL	\$2,093,418	\$2,093,418	26,220	

FY 2019-2020 Economic Development Activities

Economic Development Provider	Awarded Amount	FTE Jobs Contracted	Businesses Contracted	Amount Expended	FTE Jobs Created	Businesses Assisted
Center for Technology, Enterprise & Development (TED)	\$226,000	17	65	\$226,000	19	84
Center for Enterprise Opportunity (CEO)	\$80,000	5	40	\$80,000	6	70
DES Economic Development Services	\$471,818	15	0	\$402,907	78	11,547
TOTAL	\$777,818	37	105	\$708,907	103	11,701

Table 23 – FY 2019-2020 Economic Development Activities

FY 2019-2020 Economic Development Activities – Section 108 and Micro-Loan Programs

Project Name	Funding Source	Amount Authorized	Amount Advanced	# of Loans	# of FTE Committed	# of FTE created/retained
Countywide Loan Program	Section 108	\$772,862	\$772,862	5	27	403
Micro-Loan Program	CDBG	\$25,000	\$25,000	1	1	0
TOTAL		\$797,862	\$797,862	6	28	403

Table 24 - FY 2019-2020 Economic Development Activities

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CR-50 - HOME 91.520(d)

Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations

Palm Beach County monitors HOME Program funded rental projects on an annual basis. In instances where the subrecipient/developer has not complied with the terms of the agreement, the County has been proactive in requiring adherence to the agreement and/or accelerating the note and requiring repayment in full.

Due to COVID-19, there were no HOME assisted rental developments units monitored by DHES.

Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 92.351(b)

Palm Beach County, in its commitment to fair, non-discriminatory, affordable housing, provides ongoing training and community outreach to non-profit organizations, for-profit entities, community leaders, employers and other stakeholders. In addition to signage, notices and technical assistance, the County, through its outreach initiatives, co-missions with the lending community to offer financial products that meet its affirmative marketing efforts and the real estate community to offer housing units that meet the ever-changing needs of households at or below 80 percent average median income (AMI). The County also reviews for compliance the affirmative marketing plans of rental projects that are monitored annually.

Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics

Program income received during FY 2019-2020 totaled \$412,443, however none was used to fund any projects undertaken in FY 2019-2020.

Describe other actions taken to foster and maintain affordable housing. 91.220(k)

Palm Beach County has implemented several programs funded from various sources, aimed at fostering and maintaining affordable housing. These undertakings include purchase assistance program; housing rehabilitation program; universal housing trust program; foreclosure prevention program; rental housing entry assistance program; workforce housing program; developer ownership housing program; CARES CRF; veterans' homeownership and preservation program; and providing impact fee assistance credit and matching funds to tax credit projects. The County also encourages and participates in meetings of affordable housing providers, such as the Affordable Housing Collaborative and Housing Leadership Council of Palm Beach County. During the year, the following specific accomplishments were achieved:

- Provided homeownership acquisition to 109 families utilizing HOME First Time Homebuyer Program (2), SHIP Purchase Assistance (33); HFA Programs (74);
- Saved nine hundred sixty-seven (967) homes from being foreclosed utilizing the SHIP Foreclosure Prevention program (15), CARES CRF Mortgage Assistance (952);
- Rehabilitation of two hundred seventeen (217) owner/rental housing units utilizing SHIP funds;
- New construction of three hundred twenty-three (323) units utilizing the HOME CHDO Program (9), Workforce Housing program (41), Impact Fee Affordable Housing (230), NSP Program Income Rental Redevelopment (36);
- Rental assistance was provided to two thousand five hundred forty-eight (248) individuals through the SHIP Rental Assistance program (25), HOME Tenant Based Rental Assistance (44), ESG Rapid Re-housing (179) and the CARES CRF Emergency Rental (2,269) Program.

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CR-60 - ESG 91.520(g) (ESG Recipients only)

ESG Supplement to the CAPER in *e-snaps*

For Paperwork Reduction Act

1. Recipient Information—All Recipients Complete

Basic Grant Information

Recipient Name	PALM BEACH COUNTY
Organizational DUNS Number	078470481
EIN/TIN Number	596000785
Identify the Field Office	SOUTH FLORIDA
Identify CoC(s) in which the recipient or subrecipient(s) will provide ESG assistance	West Palm Beach/Palm Beach County CoC

ESG Contact Name

Prefix	Mr
First Name	Jonathan
Middle Name	B
Last Name	Brown
Suffix	0
Title	Director, PBC Housing and Economic Sustainability

ESG Contact Address

Street Address 1	100 Australian Avenue
Street Address 2	Suite 500
City	West Palm Beach
State	FL
ZIP Code	33406
Phone Number	5612333602
Extension	0
Fax Number	5612333651
Email Address	JBrown2@pbcgov.org

ESG Secondary Contact

Prefix	Ms
First Name	Wendy
Last Name	Tippett
Suffix	0
Title	Director, Human Services, PBC Community Services
Phone Number	5613554772
Extension	0
Email Address	wtippett@pbcgov.org

2. Reporting Period—All Recipients Complete

Program Year Start Date 10/01/2019
Program Year End Date 09/30/2020

3a. Subrecipient Form – Complete one form for each subrecipient

Subrecipient or Contractor Name: PALM BEACH COUNTY City: West Palm Beach State: FL Zip Code: 33402 DUNS Number: 078470481 Is subrecipient a victim services provider: N Subrecipient Organization Type: Unit of Government ESG Subgrant or Contract Award Amount: \$115,998
Subrecipient or Contractor Name: ADOPT-A-FAMILY OF THE PALM BEACHES City: Lake Worth State: FL Zip Code: 33460-3210 DUNS Number: 869370965 Is subrecipient a victim services provider: N Subrecipient Organization Type: Other Non-Profit Organization ESG Subgrant or Contract Award Amount: \$172,260 6.00 (Rapid Re-housing)
Subrecipient or Contractor Name: AID TO VICTIMS OF DOMESTIC ABUSE City: Delray Beach State: FL Zip Code: 33483 DUNS Number: 797493277 Is subrecipient a victim services provider: Y Subrecipient Organization Type: Other Non-Profit Organization ESG Subgrant or Contract Award Amount: \$67,687.54 (Emergency Shelter)
Subrecipient or Contractor Name: THE SALVATION ARMY City: West Palm Beach State: FL Zip Code: 33406 DUNS Number: 003865735 Is subrecipient a victim services provider: N Subrecipient Organization Type: Other Non-Profit Organization ESG Subgrant or Contract Award Amount: \$148,745.46 (Transitional Housing)

Subrecipient or Contractor Name: YWCA OF PALM BEACH COUNTY

City: West Palm Beach

State: FL

Zip Code: 33401

DUNS Number: 055155469

Is subrecipient a victim services provider: Y

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: \$41,958.00 (Emergency Shelter)

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CR-65 - Persons Assisted

4. Persons Served

4a. Complete for Homelessness Prevention Activities

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 16 – Household Information for Homeless Prevention Activities

4b. Complete for Rapid Re-Housing Activities

Number of Persons in Households	Total
Adults	59
Children	120
Don't Know/Refused/Other	0
Missing Information	0
Total	179

Table 17 – Household Information for Rapid Re-Housing Activities

4c. Complete for Shelter

Number of Persons in Households	Total
Adults	305
Children	316
Don't Know/Refused/Other	0
Missing Information	0
Total	621

Table 18 – Shelter Information

4d. Street Outreach

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 19 – Household Information for Street Outreach

4e. Totals for all Persons Served with ESG

Number of Persons in Households	Total
Adults	364
Children	436
Don't Know/Refused/Other	0
Missing Information	0
Total	800

Table 20 – Household Information for Persons Served with ESG

5. Gender—Complete for All Activities

	Total
Male	250
Female	550
Transgender	0
Don't Know/Refused/Other	0
Missing Information	0
Total	800

Table 21 – Gender Information

6. Age—Complete for All Activities

	Total
Under 18	436
18-24	59
25 and over	305
Don't Know/Refused/Other	0
Missing Information	0
Total	800

Table 22 – Age Information

7. Special Populations Served—Complete for All Activities

Number of Persons in Households

Subpopulation	Total	Total Persons Served – Prevention	Total Persons Served – RRH	Total Persons Served in Emergency Shelters
Veterans	0	0	0	0
Victims of Domestic Violence	559	0	25	534
Elderly	3	0	2	1
HIV/AIDS	1	0	0	1
Chronically Homeless	0	0	0	0
Persons with Disabilities:				
Severely Mentally Ill	33	0	17	16
Chronic Substance Abuse	6	0	5	1
Other Disability	28	0	19	9
Total (unduplicated if possible)	107	0	68	39

Table 23 – Special Population Served

CR-70 – ESG 91.520(g) - Assistance Provided and Outcomes

10. Shelter Utilization

Number of New Units – Rehabbed	0
Number of New Units – Conversion	0
Total Number of bed - nighths available	26
Total Number of bed - nights provided	26
Capacity Utilization	100%

Table 24 – Shelter Capacity

11. Project Outcomes Data measured under the performance standards developed in consultation with the CoC(s)

The ESG performance standards were developed from the process the Homeless and Housing Alliance (HHA) used to review and rank the Continuum of Care (CoC) renewal applications. The table below depicts the ESG performance standard and the outcomes for FY 2019-2020.

PERFORMANCE MEASURES	DEFINITION	OUTCOME
Eligible Categories and Activities	All shelter activities are eligible. The HHA set the ESG funding priority for FY 15 was emergency shelter for families and transitional housing for single men as well as a set aside for the operation of CMIS.	All activities are eligible.
Project Narrative	Brief description of the activity.	Activities were determined to be emergency shelters, transitional housing facilities, and a rapid re-housing program.
Project Goals and Objectives	ESG activity goals and objectives must be outlined and include strategies to meet the defined goals.	Evaluated and determined that the ESG activities are feasible.
Site Control	The activity's property deed or lease must identify the ESG subrecipient as the owner or lessee.	All applicants provided adequate documentation.
Budget Proposal	A line item budget and a sources and uses budget must be prepared for the ESG activity.	All budgets were evaluated and determined to be reasonable.
Financial Audit	ESG recipients must submitted most recent financial audit/financial statement.	Financial Audits were received by all ESG subrecipients.

PERFORMANCE MEASURES	DEFINITION	OUTCOME
Monitoring Reports	Previous agency monitoring reports for all ESG subrecipients are to be submitted.	Required reports submitted.
CMIS Data Completeness Report	A CMIS data report for all ESG activities excluding domestic violence (DV) activities) must be completed and submitted with the ESG proposal.	All subrecipients excluding the DV agencies submitted CMIS Data Report.
HHA Sub Committee Participation	ESG subrecipients must participate in at least one HHA subcommittee and attend at least 70% of the sub committees meeting annually.	All subrecipients meet this standard.

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CR-75 – Expenditures

11. Expenditures

11a. ESG Expenditures for Homelessness Prevention

	Dollar Amount of Expenditures in Program Year		
	2017	2018	2019
Expenditures for Rental Assistance	0	0	0
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	0	0	0
Expenditures for Housing Relocation & Stabilization Services - Services	0	0	0
Expenditures for Homeless Prevention under Emergency Shelter Grants Program	0	0	0
Subtotal Homelessness Prevention	0	0	0

Table 25 – ESG Expenditures for Homelessness Prevention

11b. ESG Expenditures for Rapid Re-Housing

	Dollar Amount of Expenditures in Program Year		
	2017	2018	2019
Expenditures for Rental Assistance	\$176,794	\$166,159	\$172,260
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	0	0	0
Expenditures for Housing Relocation & Stabilization Services - Services	0	0	0
Expenditures for Homeless Assistance under Emergency Shelter Grants Program	0	0	0
Subtotal Rapid Re-Housing	\$176,794	\$166,159	\$172,260

Table 26 – ESG Expenditures for Rapid Re-Housing

11c. ESG Expenditures for Emergency Shelter

	Dollar Amount of Expenditures in Program Year		
	2017	2018	2019
Essential Services	0	0	0
Operations	\$233,947	\$241,416	\$255,792
Renovation	0	0	0
Major Rehab	0	0	0
Conversion	0	0	0
Subtotal	\$233,947	\$241,416	\$255,792

Table 27 – ESG Expenditures for Emergency Shelter

11d. Other Grant Expenditures

	Dollar Amount of Expenditures in Program Year		
	2017	2018	2019
Street Outreach	0	0	0
HMIS	\$75,000	\$75,000	\$52,812
Administration	\$33,202	\$13,246	\$4,827

Table 28 - Other Grant Expenditures**11e. Total ESG Grant Funds**

Total ESG Funds Expended	2017	2018	2019
	\$518,943	\$495,821	\$485,691

Table 29 - Total ESG Funds Expended**11f. Match Source**

	2017	2018	2019
Other Non-ESG HUD Funds	0	0	0
Other Federal Funds	0	0	0
State Government	0	0	0
Local Government	0	0	0
Private Funds	\$522,479	\$415,398	\$681,906
Other	0	0	0
Fees	0	0	0
Program Income	0	0	0
Total Match Amount	\$522,479	\$415,398	\$681,906

Table 30 - Other Funds Expended on Eligible ESG Activities**11g. Total**

Total Amount of Funds Expended on ESG Activities	2017	2018	2019
	\$1,021,422	\$911,219	\$1,167,597

Table 31 - Total Amount of Funds Expended on ESG Activities



PART I: SUMMARY OF CDBG RESOURCES	
01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	24,227,339.35
02 ENTITLEMENT GRANT	6,406,686.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	17,885,000.00
05 CURRENT YEAR PROGRAM INCOME	0.00
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	48,519,025.35
PART II: SUMMARY OF CDBG EXPENDITURES	
09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	21,997,345.63
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	21,997,345.63
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	585,579.71
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	22,582,925.34
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	25,936,100.01
PART III: LOW/MOD BENEFIT THIS REPORTING PERIOD	
17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	21,997,345.63
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	21,997,345.63
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%
LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS	
23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	PY: 2017 PY: 2018 PY: 2019
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	37,255,782.83
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	35,137,553.42
PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS	94.31%
27 DISBURSED IN IDIS FOR PUBLIC SERVICES	
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	277,847.97
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	277,847.97
32 ENTITLEMENT GRANT	6,406,686.00
33 PRIOR YEAR PROGRAM INCOME	14,714,499.26
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	21,121,185.26
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	1.32%



PART V: PLANNING AND ADMINISTRATION (PA) CAP	
37	DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION
38	PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR
39	PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR
40	ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS
41	TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 + LINE 40)
42	ENTITLEMENT GRANT
43	CURRENT YEAR PROGRAM INCOME
44	ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP
45	TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)
46	PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)

585,579.71
0.00
0.00
0.00
585,579.71
6,406,686.00
0.00
0.00
6,406,686.00
9.14%



LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Report returned no data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2017	2	3350	6340289	PBC Facilities Development - Lewis Center HRC Navigation Unit	03C	LMC	\$4,301.91
2017	2	3350	6359006	PBC Facilities Development - Lewis Center HRC Navigation Unit	03C	LMC	\$2,111.00
2017	2	3350	6393048	PBC Facilities Development - Lewis Center HRC Navigation Unit	03C	LMC	\$1,055.00
2019	2	3470	6393048	PBC Facilities - Senator Philip D. Lewis Center	03C	LMC	\$3,535.00
					03C	Matrix Code	\$11,002.91
2018	2	3371	6340289	City of Pahokee Improvements to Pahokee High School Gym	03E	LMA	\$2,500.00
2018	2	3371	6393048	City of Pahokee Improvements to Pahokee High School Gym	03E	LMA	\$66,979.00
					03E	Matrix Code	\$69,479.00
2013	18	3322	6340289	PBC Parks and Recreation - John Prince Park Recreation Center	03F	LMA	\$1,009.51
2013	18	3322	6359006	PBC Parks and Recreation - John Prince Park Recreation Center	03F	LMA	\$83,017.00
2015	2	3262	6359006	PBC Parks and Rec. - Canal Point Community Center Playground	03F	LMA	\$7,965.00
2016	2	3301	6393048	Village of Palm Springs - Foftail Palm Park	03F	LMA	\$50,491.12
2016	2	3301	6396854	Village of Palm Springs - Foftail Palm Park	03F	LMA	\$137,200.00
2016	2	3341	6340289	PBC Parks and Recreation - Bridgeman Drive Park	03F	LMA	\$57,456.00
2016	2	3341	6393048	PBC Parks and Recreation - Bridgeman Drive Park	03F	LMA	\$253,140.04
2017	2	3481	6399648	PBC Parks and Recreation - Glades Pioneer Park	03F	LMA	\$286,565.78
2017	2	3482	6399648	PBC Parks and Recreation - Kenwood Estates Park	03F	LMA	\$115,042.65
2018	2	3370	6340289	PBC Parks & Rec Limestone Creek Park	03F	LMA	\$7,200.00
2018	2	3457	6340289	PBC Parks and Recreation - San Castle Basketball Court Improvements	03F	LMA	\$9,444.35
2018	2	3477	6393048	City of Lake Worth Beach - Royal Poinciana Park	03F	LMA	\$54,678.89
2018	2	3478	6399291	Westgate Belvedere Homes - Oswego Oaks Neighborhood Park	03F	LMA	\$142,902.31
2018	2	3479	6399291	PBC Parks and Recreation - John Prince Park Recreation Center	03F	LMA	\$186,687.37
2019	2	3473	6393048	City of Lake Worth Beach - Royal Poinciana Park	03F	LMA	\$200,245.40
2019	2	3475	6393048	Town of Lake Park - Bert Bostrom Park	03F	LMA	\$36,689.00
2019	2	3483	6399648	PBC Parks and Recreation - South Bay RV/Crossroads Depot	03F	LMA	\$2,000.00
2019	2	3484	6399648	PBC Parks and Recreation - John Prince Park Recreation Center	03F	LMA	\$157,159.83
2019	2	3485	6399648	PBC Parks and Recreation - Kenwood Estates	03F	LMA	\$38,795.44
					03F	Matrix Code	\$1,827,689.69
2017	2	3486	6399648	PBC Parks and Recreation - South Bay RV/Crossroads Depot	03G	LMA	\$225,144.00
					03G	Matrix Code	\$225,144.00
2018	3	3427	6359006	City of Greenacres - Storm Water Drainage Improvements - Phase 5	03I	LMA	\$27,082.50
2019	3	3474	6393048	City of Greenacres - Storm Water Drainage - Phase 6	03I	LMA	\$161,215.20
					03I	Matrix Code	\$188,297.70
2014	20	3274	6340289	PBC Water Utilities - Runyon Village Infrastructure	03J	LMA	\$237,866.40



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2018	3	3372	6359006	Pahokee housing Authority Padgett Island/Fremd Village Sewer Rehab	03J	LMA	\$47,604.26
2018	3	3480	6399291	PBC Water Utilities - Runyon Village Water/Sewer Installation	03J	LMA	\$287,225.89
					03J	Matrix Code	\$572,696.55
2016	9	3252	6340289	DES Countywide Capital Project Implementation	03K	LMA	\$5,720.00
2016	9	3252	6359006	DES Countywide Capital Project Implementation	03K	LMA	\$8,691.50
2016	9	3252	6393048	DES Countywide Capital Project Implementation	03K	LMA	\$64,592.49
2016	9	3252	6398745	DES Countywide Capital Project Implementation	03K	LMA	\$55,311.95
2017	7	3303	6393048	HES Countywide Capital Project Implementation	03K	LMA	\$11,836.31
2017	7	3303	6398745	HES Countywide Capital Project Implementation	03K	LMA	\$76,827.08
2018	2	3429	6398745	City of Riviera Beach - Avenue M and 23rd to 27th Street Improvements	03K	LMA	\$106,402.20
					03K	Matrix Code	\$329,381.53
2018	3	3426	6359006	Village of Palm Springs - Pedestrian Pathway	03L	LMA	\$11,567.50
					03L	Matrix Code	\$11,567.50
2019	4	3466	6393048	Senator Philip D. Lewis Homeless Resource Center	03T	LMC	\$60,621.90
2019	4	3467	6393048	Program REACH Family Emergency Shelter	03T	LMC	\$25,603.36
					03T	Matrix Code	\$86,225.26
2019	4	3442	6359006	Seagull Industries	05B	LMC	\$9,610.92
2019	4	3442	6393048	Seagull Industries	05B	LMC	\$4,514.22
2019	4	3446	6359006	Coalition for Independent Living Options	05B	LMCSV	\$10,230.00
2019	4	3446	6393048	Coalition for Independent Living Options	05B	LMCSV	\$3,355.00
2019	4	3446	6398745	Coalition for Independent Living Options	05B	LMCSV	\$1,320.00
					05B	Matrix Code	\$29,030.14
2019	4	3449	6359006	Vita Nova, Inc.	05D	LMC	\$3,210.55
2019	4	3449	6393048	Vita Nova, Inc.	05D	LMC	\$3,961.98
2019	4	3449	6396854	Vita Nova, Inc.	05D	LMC	\$1,024.65
2019	4	3449	6398745	Vita Nova, Inc.	05D	LMC	\$1,297.89
2019	4	3451	6359006	Place of Hope, Inc.	05D	LMC	\$6,662.26
2019	4	3451	6393048	Place of Hope, Inc.	05D	LMC	\$6,276.84
2019	4	3451	6398745	Place of Hope, Inc.	05D	LMC	\$1,486.62
					05D	Matrix Code	\$23,920.79
2019	4	3444	6359006	Aid to Victims of Domestic Abuse, Inc.	05G	LMC	\$11,608.92
2019	4	3444	6393048	Aid to Victims of Domestic Abuse, Inc.	05G	LMC	\$11,174.10
2019	4	3444	6398745	Aid to Victims of Domestic Abuse, Inc.	05G	LMC	\$1,722.98
					05G	Matrix Code	\$24,506.00
2019	4	3445	6359006	Legal Aid Society	05J	LMC	\$23,764.32
2019	4	3445	6393048	Legal Aid Society	05J	LMC	\$23,764.32
2019	4	3445	6398745	Legal Aid Society	05J	LMC	\$1,980.36
					05J	Matrix Code	\$49,509.00
2019	4	3452	6359006	Redlands Christian Migrants Association, Inc.	05L	LMC	\$4,144.14
2019	4	3452	6393048	Redlands Christian Migrants Association, Inc.	05L	LMC	\$5,825.82
2019	4	3452	6396854	Redlands Christian Migrants Association, Inc.	05L	LMC	\$1,441.44
					05L	Matrix Code	\$11,411.40
2019	4	3447	6359006	Healthy Mothers/Healthy Babies Coalition of Palm Beach County, INC.	05M	LMC	\$5,814.60



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2019	4	3447	6393048	Healthy Mothers/Healthy Babies Coalition of Palm Beach County, INC.	05M	LMC	\$4,545.96
2019	4	3447	6398745	Healthy Mothers/Healthy Babies Coalition of Palm Beach County, INC.	05M	LMC	\$210.44
2019	4	3448	6359006	Sickle Cell Foundation	05M	LMC	\$5,796.90
2019	4	3448	6393048	Sickle Cell Foundation	05M	LMC	\$5,796.90
2019	4	3448	6398745	Sickle Cell Foundation	05M	LMC	\$1,545.84
					05M	Matrix Code	\$23,710.64
2019	4	3450	6359006	Children's Place at Home Safe, Inc.	05N	LMC	\$6,250.08
2019	4	3450	6393048	Children's Place at Home Safe, Inc.	05N	LMC	\$5,602.80
2019	4	3450	6398745	Children's Place at Home Safe, Inc.	05N	LMC	\$1,600.80
					05N	Matrix Code	\$13,453.68
2019	4	3443	6359006	Urban League of Palm Bach County, INC.	05U	LMC	\$9,383.78
2019	4	3443	6393048	Urban League of Palm Bach County, INC.	05U	LMC	\$4,479.43
2019	4	3443	6398745	Urban League of Palm Bach County, INC.	05U	LMC	\$2,217.85
					05U	Matrix Code	\$16,081.06
2015	1	3391	6359006	City of Belle Glade - Code Enforcement Vehicle Lease	15	LMA	\$4,671.08
2017	1	3306	6393048	City of Belle Glade - Code Enforcement	15	LMA	\$7,155.24
2017	1	3306	6396854	City of Belle Glade - Code Enforcement	15	LMA	\$160.04
2018	1	3354	6359006	Town of Lake Park - Code Enforcement	15	LMA	\$5,757.67
2019	1	3458	6359006	City of Belle Glade - Code Enforcement	15	LMA	\$2,268.93
2019	1	3458	6393048	City of Belle Glade - Code Enforcement	15	LMA	\$87,814.88
2019	1	3458	6396854	City of Belle Glade - Code Enforcement	15	LMA	\$12,359.78
2019	1	3459	6359006	City of Pahokee - Code Enforcement	15	LMA	\$1,884.24
2019	1	3459	6393048	City of Pahokee - Code Enforcement	15	LMA	\$25,484.65
2019	1	3459	6396854	City of Pahokee - Code Enforcement	15	LMA	\$3,919.16
2019	1	3460	6359006	City of South Bay - Code Enforcement	15	LMA	\$4,833.17
2019	1	3460	6393048	City of South Bay - Code Enforcement	15	LMA	\$15,191.60
					15	Matrix Code	\$171,500.44
2002	74	3382	6315033	Thirteen Street Industrial Park	18A	LMJ	\$1,660,000.00
2007	75	3375	6315034	Glades Gas & Electric Corporation	18A	LMJ	\$199,000.00
2007	75	3376	6315035	Glades Home Health Care Medical Center, LLC	18A	LMJ	\$89,000.00
2007	75	3377	6315036	Muslet Brothers, Inc.	18A	LMJ	\$878,000.00
2007	75	3378	6315037	America's Sound	18A	LMJ	\$592,000.00
2007	75	3383	6315038	Shatara - Building 172 West Avenue A 2013	18A	LMJ	\$51,000.00
2007	75	3384	6315039	Shatara - Building 172 West Avenue A 2011	18A	LMJ	\$21,000.00
2007	75	3385	6315040	BI Development - Old City Hall #2	18A	LMJ	\$770,000.00
2008	72	3379	6315041	The Baron Group, Inc.	18A	LMJ	\$1,000,000.00
2008	72	3380	6315042	Kiddie Haven Pre-School 2010	18A	LMJ	\$57,000.00
2008	72	3381	6315043	Donia Roberts, PA	18A	LMJ	\$265,000.00
2008	72	3386	6315044	Concrete Services	18A	LMJ	\$250,000.00
2008	72	3387	6315045	Ameliascapes	18A	LMJ	\$198,000.00
2008	72	3389	6315046	F&T of Belle Glade	18A	LMJ	\$257,000.00
2008	72	3390	6315047	Oxygen Development 2010	18A	LMJ	\$5,948,000.00
2008	72	3392	6315048	Glades Plaza Enterprises 2011	18A	LMJ	\$1,412,000.00
2008	72	3393	6315049	Scientific Organica	18A	LMJ	\$473,000.00



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2008	72	3394	6315050	Schomburg Latin America	18A	LMJ	\$455,000.00
2008	72	3395	6315051	Medical Career Institute of South Florida, Inc	18A	LMJ	\$264,000.00
2008	72	3396	6315052	A&E Auto Sales and Repair Inc.	18A	LMJ	\$244,000.00
2008	72	3397	6315053	SSB Investment	18A	LMJ	\$244,000.00
2010	60	3399	6315054	Jupiter CY, LLC	18A	LMJ	\$2,300,000.00
2010	60	3400	6315055	BI Development - Old City Hall #1	18A	LMJ	\$258,000.00
					18A	Matrix Code	\$17,885,000.00
2017	5	3312	6393048	HES Economic Development Services	18B	LMJ	\$111,413.34
2019	5	3454	6359006	Center for Technology, Enterprise and Development, Inc.	18B	LMJ	\$75,332.00
2019	5	3454	6393048	Center for Technology, Enterprise and Development, Inc.	18B	LMJ	\$75,332.00
2019	5	3454	6398745	Center for Technology, Enterprise and Development, Inc.	18B	LMJ	\$18,833.00
2019	5	3455	6359006	Center for Enterprise Opportunity (BLF)	18B	LMJ	\$26,664.00
2019	5	3455	6393048	Center for Enterprise Opportunity (BLF)	18B	LMJ	\$26,664.00
2019	5	3456	6359006	DHES Economic Development Services	18B	LMJ	\$34,500.00
2019	5	3456	6393048	DHES Economic Development Services	18B	LMJ	\$27,000.00
2019	5	3456	6396854	DHES Economic Development Services	18B	LMJ	\$7,000.00
					18B	Matrix Code	\$402,738.34
2013	36	3080	6393048	DHES Micro Lending Program	18C	LMCMC	\$25,000.00
					18C	Matrix Code	\$25,000.00
Total							\$21,997,345.63

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent, prepare for, and respond to	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount
2019	4	3466	6393048	No	B19UC120004	EN	03T	LMC	\$60,621.90
2019	4	3467	6393048	No	B19UC120004	EN	03T	LMC	\$25,603.36
							03T	Matrix Code	\$86,225.26
2019	4	3442	6359006	No	B19UC120004	EN	05B	LMC	\$9,610.92
2019	4	3442	6393048	No	B19UC120004	EN	05B	LMC	\$4,514.22
2019	4	3446	6359006	No	B19UC120004	EN	05B	LMCSV	\$10,230.00
2019	4	3446	6393048	No	B19UC120004	EN	05B	LMCSV	\$3,355.00
2019	4	3446	6398745	No	B19UC120004	EN	05B	LMCSV	\$1,320.00
							05B	Matrix Code	\$29,030.14
2019	4	3449	6359006	No	B19UC120004	EN	05D	LMC	\$3,210.55
2019	4	3449	6393048	No	B19UC120004	EN	05D	LMC	\$3,961.98
2019	4	3449	6396854	No	B19UC120004	EN	05D	LMC	\$1,024.65
2019	4	3449	6398745	No	B19UC120004	EN	05D	LMC	\$1,297.89
2019	4	3451	6359006	No	B19UC120004	EN	05D	LMC	\$6,662.26
2019	4	3451	6393048	No	B19UC120004	EN	05D	LMC	\$6,276.84



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent, prepare for, and respond to Coronavirus	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount	
2019	4	3451	6398745	No	Place of Hope, Inc.	B19UC120004	EN	05D	LMC	\$1,486.62
								05D	Matrix Code	\$23,920.79
2019	4	3444	6359006	No	Aid to Victims of Domestic Abuse, Inc.	B19UC120004	EN	05G	LMC	\$11,608.92
2019	4	3444	6393048	No	Aid to Victims of Domestic Abuse, Inc.	B19UC120004	EN	05G	LMC	\$11,174.10
2019	4	3444	6398745	No	Aid to Victims of Domestic Abuse, Inc.	B19UC120004	EN	05G	LMC	\$1,722.98
								05G	Matrix Code	\$24,506.00
2019	4	3445	6359006	No	Legal Aid Society	B19UC120004	EN	05J	LMC	\$23,764.32
2019	4	3445	6393048	No	Legal Aid Society	B19UC120004	EN	05J	LMC	\$23,764.32
2019	4	3445	6398745	No	Legal Aid Society	B19UC120004	EN	05J	LMC	\$1,980.36
								05J	Matrix Code	\$49,509.00
2019	4	3452	6359006	No	Redlands Christian Migrants Association, Inc.	B19UC120004	EN	05L	LMC	\$4,144.14
2019	4	3452	6393048	No	Redlands Christian Migrants Association, Inc.	B19UC120004	EN	05L	LMC	\$5,825.82
2019	4	3452	6396854	No	Redlands Christian Migrants Association, Inc.	B19UC120004	EN	05L	LMC	\$1,441.44
								05L	Matrix Code	\$11,411.40
2019	4	3447	6359006	No	Healthy Mothers/Healthy Babies Coalition of Palm Beach County, INC.	B19UC120004	EN	05M	LMC	\$5,814.60
2019	4	3447	6393048	No	Healthy Mothers/Healthy Babies Coalition of Palm Beach County, INC.	B19UC120004	EN	05M	LMC	\$4,545.96
2019	4	3447	6398745	No	Healthy Mothers/Healthy Babies Coalition of Palm Beach County, INC.	B19UC120004	EN	05M	LMC	\$210.44
2019	4	3448	6359006	No	Sickle Cell Foundation	B19UC120004	EN	05M	LMC	\$5,796.90
2019	4	3448	6393048	No	Sickle Cell Foundation	B19UC120004	EN	05M	LMC	\$5,796.90
2019	4	3448	6398745	No	Sickle Cell Foundation	B19UC120004	EN	05M	LMC	\$1,545.84
								05M	Matrix Code	\$23,710.64
2019	4	3450	6359006	No	Children's Place at Home Safe, Inc.	B19UC120004	EN	05N	LMC	\$6,250.08
2019	4	3450	6393048	No	Children's Place at Home Safe, Inc.	B19UC120004	EN	05N	LMC	\$5,602.80
2019	4	3450	6398745	No	Children's Place at Home Safe, Inc.	B19UC120004	EN	05N	LMC	\$1,600.80
								05N	Matrix Code	\$13,453.68
2019	4	3443	6359006	No	Urban League of Palm Bach County, INC.	B19UC120004	EN	05U	LMC	\$9,383.78
2019	4	3443	6393048	No	Urban League of Palm Bach County, INC.	B19UC120004	EN	05U	LMC	\$4,479.43
2019	4	3443	6398745	No	Urban League of Palm Bach County, INC.	B19UC120004	EN	05U	LMC	\$2,217.85
								05U	Matrix Code	\$16,081.06
Total										\$277,847.97
										\$277,847.97

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	6	3453	6359006	DHES Administration	21A		\$131,935.35
2019	6	3453	6393048	DHES Administration	21A		\$211,059.33
2019	6	3453	6396854	DHES Administration	21A		\$1,548.41
2019	6	3453	6398745	DHES Administration	21A		\$215,516.53

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	6	3453	6399291	DHES Administration	21A		\$25,520.09
Total					21A	Matrix Code	\$585,579.71
							\$585,579.71



**PALM BEACH COUNTY
BOARD OF COUNTY COMMISSIONERS
DEPARTMENT OF HOUSING AND ECONOMIC SUSTAINABILITY
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