

Palm Beach County Fiscal Year 2020-2021 Consolidated Annual Performance and Evaluation Report



December 14, 2021

Public Meeting

Purpose

- Overview of the CAPER
- Accomplishments during FY 2020-2021
- Next Steps

CAPER Overview

- Accomplishments and expenditures for CDBG, ESG, HOME, and other Federal/State programs for FY 2020-2021
- Public review/comment before submittal to HUD
- Final report due to HUD by December 29, 2021

FY 2020-2021 Goals & Objectives

- Housing Assistance
- Homeless Services and Prevention
- Public Services
- Special Needs
- Public Facilities and Infrastructure
- Economic Development
- Code Enforcement

Major Sources & Expenditures

Program	FY 2020-21 Grant	Expenditures*
CDBG	\$ 6,689,932	\$ 5,316,487
HOME	\$ 2,391,052	\$ 1,915,504
ESG	\$ 562,941	\$ 479,588
NSP	N/A	\$ 171,551
SHIP	\$ 9,803,375**	\$ 1,325,494
TOTAL	\$ 21,330,156	\$ 8,995,777

*Includes expenditures of funds from prior grant allocations as of 9/30/21.

**Includes program income and \$7.3M State FY2021 grant awarded 7/1/21.

Major Sources & Expenditures – COVID-19

Program	FY 2020-21 Grant	Expenditures*
CDBG-CV	\$ 9,322,419	\$ 3,017,852
ESG-CV	\$ 7,771,659	\$ 1,649,405
CRF	\$ 6,360,778	\$ 5,888,966
ERA	\$ 45,196,000	\$ 43,937,753
TOTAL	\$ 68,650,856	\$ 54,493,976

*Expenditures are as of September 30, 2021

Homeownership & Rental Housing

- Financial assistance to 45 first-time homebuyers
- Mortgage assistance to 1,026 households
- Rehabilitation of 233 owner-occupied homes
- Construction of 623 affordable rental housing units
- Direct rental assistance to 9,640 households



Homeownership & Rental Housing

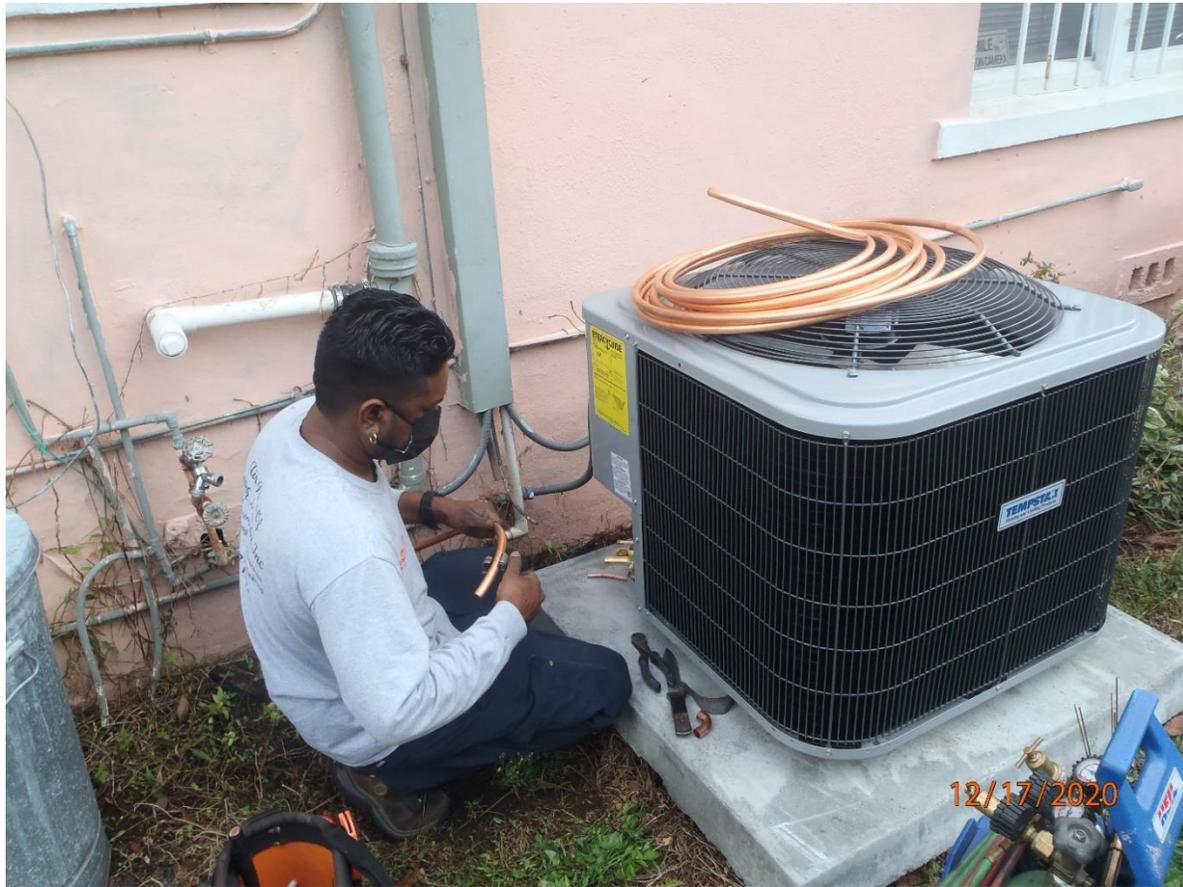


Replacement Home (South Bay)



Ocean Breeze Apts. (Boynton Beach)

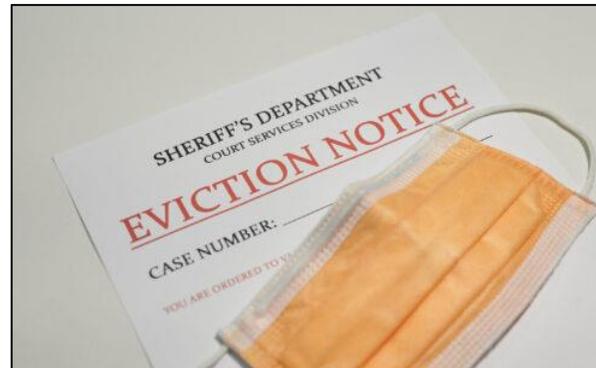
Housing Rehabilitation



Owner-Occupied Housing Rehabilitation

Homeless Services and Prevention

- Served 2,471 homeless persons through the Senator Philip Lewis Center, Salvation Army, YWCA, etc.
- Re-housed 9,640 persons who were homeless or at risk of homelessness through ESG, HOME, CARES and ERA funds



Homeless Services and Prevention



Senator Phillip D. Lewis Center



Lake Village at the Glades

Public Services

- Homelessness
- Housing victims of domestic abuse
- Serving persons with disabilities
- Youth services
- Child care
- Health services
- Housing counseling
- Fair housing enforcement

Public Services Accomplishments

- Partnered with 12 not-for-profit agencies and PBC Community Services Department
- Expended \$558,905 CDBG
- Benefited 3,115 persons

Public Services



Special Needs Services

- Served 472 persons with special needs, including persons with physical, mental, and developmental disabilities, victims of domestic abuse, teens aging out of foster care, veterans, and elderly.
- Case management and counseling, life skills training, vocational habilitation, emergency meal delivery, home accessibility retrofitting.

Special Needs



Public Facilities & Infrastructure

- Completed 12 capital improvement projects
- Expended \$3,828,238 of CDBG funds
- Benefited 56,255 people



Public Facilities & Infrastructure

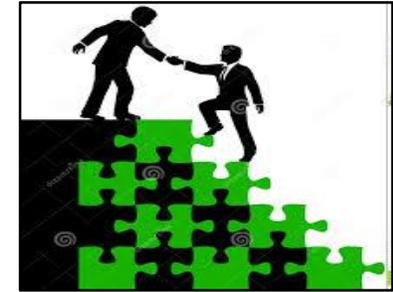


Belvedere Heights Park (Westgate)



W. 26th Street (Riviera Beach)

Economic Development



- HED and two (2) economic development partners provide financial services and technical assistance to businesses to create and retain jobs
- Partners served 277 businesses / created 26 jobs
- HED staff served 5,481 businesses / created 328 jobs

Economic Development

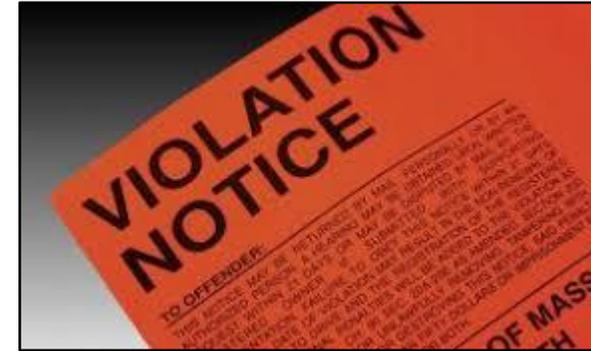


**Simplified Fabricators - Section 108 Loan
(Unincorporated PBC)**



FAU Tech Runway – Ad Valorem (Boca Raton)

Code Enforcement



- CDBG \$210,955 to the Cities of Belle Glade, Pahokee and South Bay to conduct code enforcement
- Dangerous buildings, unpermitted structures, public nuisances, overgrown lots, abandoned vehicles, etc.
- Benefitted 30,396 residents of the three municipalities

Next Steps for CAPER

- Public comment period ends December 20th
- Include comments into CAPER
- Submit CAPER to HUD by December 29th
- Available to public by December 29th



Public Comments

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Questions?