Palm Beach County
Fiscal Year 2020-2021
Consolidated Annual Performance and Evaluation Report

Department of Housing & Economic Development
Purpose

- Overview of the CAPER
- Accomplishments during FY 2020-2021
- Next Steps
CAPER Overview

• Accomplishments and expenditures for CDBG, ESG, HOME, and other Federal/State programs for FY 2020-2021

• Public review/comment before submittal to HUD

• Final report due to HUD by December 29, 2021
FY 2020-2021 Goals & Objectives

• Housing Assistance
• Homeless Services and Prevention
• Public Services
• Special Needs
• Public Facilities and Infrastructure
• Economic Development
• Code Enforcement
## Major Sources & Expenditures

<table>
<thead>
<tr>
<th>Program</th>
<th>FY 2020-21 Grant</th>
<th>Expenditures*</th>
</tr>
</thead>
<tbody>
<tr>
<td>CDBG</td>
<td>$ 6,689,932</td>
<td>$ 5,316,487</td>
</tr>
<tr>
<td>HOME</td>
<td>$ 2,391,052</td>
<td>$ 1,915,504</td>
</tr>
<tr>
<td>ESG</td>
<td>$ 562,941</td>
<td>$ 479,588</td>
</tr>
<tr>
<td>NSP</td>
<td>N/A</td>
<td>$ 171,551</td>
</tr>
<tr>
<td>SHIP</td>
<td>$ 9,803,375**</td>
<td>$ 1,325,494</td>
</tr>
<tr>
<td>TOTAL</td>
<td>$ 21,330,156</td>
<td>$ 8,995,777</td>
</tr>
</tbody>
</table>

*Includes expenditures of funds from prior grant allocations as of 9/30/21.

**Includes program income and $7.3M State FY2021 grant awarded 7/1/21.
## Major Sources & Expenditures – COVID-19

<table>
<thead>
<tr>
<th>Program</th>
<th>FY 2020-21 Grant</th>
<th>Expenditures*</th>
</tr>
</thead>
<tbody>
<tr>
<td>CDBG-CV</td>
<td>$ 9,322,419</td>
<td>$ 3,017,852</td>
</tr>
<tr>
<td>ESG-CV</td>
<td>$ 7,771,659</td>
<td>$ 1,649,405</td>
</tr>
<tr>
<td>CRF</td>
<td>$ 6,360,778</td>
<td>$ 5,888,966</td>
</tr>
<tr>
<td>ERA</td>
<td>$ 45,196,000</td>
<td>$ 43,937,753</td>
</tr>
<tr>
<td>TOTAL</td>
<td>$ 68,650,856</td>
<td>$ 54,493,976</td>
</tr>
</tbody>
</table>

*Expenditures are as of September 30, 2021
Homeownership & Rental Housing

- Financial assistance to 45 first-time homebuyers
- Mortgage assistance to 1,026 households
- Rehabilitation of 233 owner-occupied homes
- Construction of 623 affordable rental housing units
- Direct rental assistance to 9,640 households
Homeownership & Rental Housing

Replacement Home (South Bay)

Ocean Breeze Apts. (Boynton Beach)
Housing Rehabilitation

Owner-Occupied Housing Rehabilitation
Homeless Services and Prevention

- Served 2,471 homeless persons through the Senator Philip Lewis Center, Salvation Army, YWCA, etc.

- Re-housed 9,640 persons who were homeless or at risk of homelessness through ESG, HOME, CARES and ERA funds
Homeless Services and Prevention

Senator Phillip D. Lewis Center

Lake Village at the Glades
Public Services

- Homelessness
- Housing victims of domestic abuse
- Serving persons with disabilities
- Youth services
- Child care
- Health services
- Housing counseling
- Fair housing enforcement
Public Services Accomplishments

- Partnered with 12 not-for-profit agencies and PBC Community Services Department
- Expended $558,905 CDBG
- Benefited 3,115 persons
Public Services
Special Needs Services

- Served 472 persons with special needs, including persons with physical, mental, and developmental disabilities, victims of domestic abuse, teens aging out of foster care, veterans, and elderly.
- Case management and counseling, life skills training, vocational habilitation, emergency meal delivery, home accessibility retrofitting.
Special Needs
Public Facilities & Infrastructure

- Completed 12 capital improvement projects
- Expended $3,828,238 of CDBG funds
- Benefited 56,255 people
Public Facilities & Infrastructure

Belvedere Heights Park (Westgate)

W. 26th Street (Riviera Beach)
Economic Development

- HED and two (2) economic development partners provide financial services and technical assistance to businesses to create and retain jobs
- Partners served 277 businesses / created 26 jobs
- HED staff served 5,481 businesses / created 328 jobs
Economic Development

Simplified Fabricators - Section 108 Loan (Unincorporated PBC)

FAU Tech Runway – Ad Valorem (Boca Raton)
Code Enforcement

- CDBG $210,955 to the Cities of Belle Glade, Pahokee and South Bay to conduct code enforcement
- Dangerous buildings, unpermitted structures, public nuisances, overgrown lots, abandoned vehicles, etc.
- Benefitted 30,396 residents of the three municipalities
Next Steps for CAPER

- Public comment period ends December 20th
- Include comments into CAPER
- Submit CAPER to HUD by December 29th
- Available to public by December 29th
Public Comments

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Questions?