

FY 2023-2024



Palm Beach County
Board of County Commissioners

Palm Beach County Consolidated Annual Performance And Evaluation Report



Palm Beach County
Board of County Commissioners
Department of Housing and Economic Development
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www.pbc.gov/hed

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Consolidated Annual Performance and Evaluation Report
FY 2023-2024

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CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

In addition to funding received from HUD under the Consolidated Plan, Palm Beach County also utilizes other federal, state and local funding to undertake activities which are geared towards achieving the targets set forth in its Strategic Plan and Action Plan. Among the other funding sources are: CDBG-CV, ESG-CV, SHIP, HFA, and general revenues. Priorities to be addressed are identified in the Strategic Plan (FY 2020-2024). The Plan also outlines targets to be realized for the goals identified. Activities funded under the Action Plan are determined via the following processes: a competitive application process; selection of specific activities by county's municipal partners after public comments are received from residents; and, by specific recommendations from the Board of County Commissioners. Therefore, activities funded annually under the Action Plan will not necessarily result in the uniform realization of the Strategic Plan goals. FY 2023-2024 marked the fourth year of the County's Strategic Plan. The chart below shows progress made towards meeting the goals set forth in the Strategic Plan, as well as the extent to which the County has met the goals outlined in the FY 2023-2024 Action Plan.

FY 2023 Goal versus Accomplishments: Eight hundred and forty-eight (848) households were targeted to benefit from housing activities planned to be undertaken during the year. Specifically, these were planned to be newly constructed or acquired single family homes; new rental units constructed and rental assistance. The number of households actually receiving housing benefits was 825 and the types of benefits received included down-payment assistance, single-family new construction, homeowner rehabilitation, mortgage assistance, rental new construction, rental rehabilitation, and rental assistance subsidy. The County barely fell short of the annual target goal, by just 3%. Likewise, the county fell just short of meeting the target goal for code enforcement by 2%. Under economic development goals, the County proposed to create 150 full time equivalent (FTE) jobs but only realized a total of 119 FTE jobs. The County did surpass its goal of businesses assisted by 131%. It should be noted that for economic development, the county not only utilizes CDBG funds but also Section 108, other Federal resources and county funding. The number of homeless persons targeted to be provided with services was 1,367, and 2,887 were actually provided with services. The target beneficiaries set for public services and special needs services were all exceeded during FY 2023-2024.

FY 2020-2024 Strategic Plan Targets Versus Accomplishments: At the fourth year mark of the Five Year Strategic Plan (2020-2024), some of the goals created under the Five Year Strategic Plan were not met, such as homelessness, code enforcement and public services, however, other goals, such as affordable homeownership, rental units constructed, rental assistance, public

facilities and infrastructure, and economic development exceeded the goals set so far for the Five Year Strategic Plan. This was due to the use of CDBG-CV, ESG-CV funds and other State and local funding sources used to assist homeowners and renters to avoid foreclosures and evictions; and to assist businesses that needed financial support to maintain jobs due to the COVID-19 pandemic. At this time, it is still too early to determine if all goals under the Five Year Strategic Plan will be met or exceeded.

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Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Affordable Homeownership	Affordable Housing	HOME: \$1,387,775 SHIP: \$7,802,707 WFH: \$48,658 HFA: \$4,010,503 Ad Valorem: \$79,250 ARPA: \$1,066.892	Homeowner Housing Added	Household Housing Unit	140	183	130.71%	14	27	192.86%
			Direct Financial Assistance to Homebuyers	Household Housing Unit	1,100	165	15.00%	44	68	154.55%
			Mortgage Assistance (Other)	Household Housing Unit	0	1,196	0%	29	37	127.59%
			Homeowner Housing Rehabilitated	Household Housing Unit	400	302	75.50%	60	28	46.67%
Affordable Rental Housing	Affordable Housing	HOME: \$1,050,000 HFA: \$17,700,000 SHIP: \$5,510,000	Rental units constructed	Household Housing Unit	80	1,945	2431.25%	589	642	109.00%
Affordable Rental Housing	Affordable Housing	ESG: \$181,127 HOME: \$234,041	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	270	7,129	2,685.19%	112	121	1.08%

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Code Enforcement	Non-Housing Community Development	CDBG: \$218,438	Other	Other	149,000	128,524	86.26%	25,302	24,895	98.39%
Demolition and Clearance	Non-Housing Community Development	CDBG: \$0.00	Buildings Demolished	Buildings	8	0	0.00%	0	0	0.00%
Economic Development	Economic Development	CDBG: \$715,268	Jobs created/retained	Jobs	260	1105	425.00%	150	119	79.33%
Economic Development	Economic Development	CDBG: \$715,268	Businesses assisted	Businesses Assisted	510	9,216	1,807.06%	1,000	1310	131%
Homelessness	Homeless	CDBG: \$749,742 ESG: \$271,690	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	15,000	10,094	67.29%	1,367	2,887	211.19%
Homelessness	Homeless	ESG: \$181,127 HOME: \$234,041	Tenant – based rental assistance/ Rapid Rehousing	Households Assisted	270	7,250	2,685.19%	112	121	108.04%

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Public Facilities and Infrastructure	Non-Housing Community Development	CDBG: \$3,120,158	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	250,000	393,149	157.26%	80,764	80,897	100.16%
Public Services	Non-Housing Community Development	CDBG: \$0	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	4,800	0	0.00%	0	0	0.00%
Public Services	Non-Housing Community Development	CDBG: \$150,735	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	4,800	4,273	89.02%	631	968	153.41%

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Special Needs Services	Non-Homeless Special Needs	CDBG: \$0	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	1,100	0	0.00%	0	0	0.00%
Special Needs Services	Non-Homeless Special Needs	CDBG: \$70,233	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	1,100	1,857	168.82%	204	274	134.31%

Assess how the jurisdiction's use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

Palm Beach County's performed favorably in achieving the goals outlined in the Strategic Plan and the Action Plan. The County met or exceeded most of its goals and was on track to meet many others. The following describes the extent to which the goals and objectives outlined in the FY 2020-2024 Consolidated Plan and the FY 2023-2024 Action Plan were realized.

Economic Development

During FY 2023-2024, it was anticipated that economic development activities by the County and its partners would generate a total of 150 full time equivalent (FTE) jobs and assist 1,000 businesses. The County, and its partners, surpassed the Action Plan goal by assisting 1310 businesses (131%) and came close to meeting the goal of job creation for these businesses. These businesses created or retained 119 FTE jobs (79%).

Capital Improvements

The FY 2023-2024 Action Plan projected that 80,764 persons would benefit from public facility and public infrastructure activities to be completed during the fiscal year. At the close of the fiscal year, the County and its municipal partners completed ten (10) projects which provided benefits to approximately 80,897 persons.

Housing

For FY 2023-2024, the County assisted a total of 987 households/housing units which fell short of the anticipated 1,055 units/households that were targeted to be assisted. During the past fiscal year, the County provided assistance to 142 homeowners and 835 renters. Sixty-eight (68) homebuyers were assisted utilizing HOME First Time Homebuyer (7); SHIP HOME Match (9); SHIP Purchase Assistance (46); SHIP First Mortgage Loan Program (5) and Workforce Housing (1). Nineteen (19) multifamily rental units were acquired with SHIP Developer Assistance. Thirty-seven (37) homes were saved from being foreclosed utilizing the SHIP Foreclosure Prevention Program. Palm Beach County HED, rehabilitated seventy-one (71) owner/rental housing units utilizing Owner Occupied Rehabilitation (7); SHIP Multifamily Rehabilitation (43); Ad Valorem (1); and American Rescue Plan Act (20). Six hundred sixty-nine (669) units were newly constructed utilizing HOME CHDO (2); HOME Rental Housing Development (106); SHIP Developer Assistance Rental (124); ARPA (117); Impact Fee Affordable Housing Assistance Program (60); and HFA Programs (260) funds.

Homeless

During FY 2023-2024, it was anticipated that 1,367 persons would benefit from homeless service activities, and 112 households would receive tenant-based rental/rapid re-housing assistance. At

the close of the fiscal year, 2,887 persons (211%) benefitted from homeless service activities and 121 persons (108%) received tenant-based rental assistance/rapid re-housing.

Public Services

During FY 2023-2024, 631 persons were anticipated to have benefited from public service activities conducted by non-profit agencies funded in part by the County. These agencies surpassed that goal by 153% (968 persons served). The County met its annual goal of assisting 21 persons with fair housing activities. Also, during the past fiscal year the County exceeded its goal of providing service to special needs persons by 134% (274 persons).

Code Enforcement

CDBG funded code enforcement activities were conducted in three funded municipalities located in the County during FY 2023-2024. Overall, code enforcement activities in the three municipalities assisted 25,302 persons or 98% of the goal set for FY 2023-2024.

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CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

RACE	CDBG	HOME	ESG	Total
White	32,202	4	107	32,313
Black or African American	25,444	3	570	26,017
Asian	1,151	0	0	1,151
American Indian or American Native	884	0	6	890
Native Hawaiian or Other Pacific Islander	28	0	4	32
American Indian/Alaskan Native & White	0	0	0	0
Asian & White	3	0	0	3
Black African American & White	1,486	0	4	1,490
American Indian/Alaskan Native & Black American	0	0	1	1
Other Multi-Racial	11,840	0	137	11,977
Some Other Race Alone	0	0	27	27
Hispanic	38,575	4	37	38,616
Not Hispanic	34,463	3	819	35,285
TOTALS				
	73,038	7	856	73,901

Narrative

Palm Beach County maintains records on the racial and ethnic status of all beneficiaries under the CDBG, ESG, and HOME Programs. For FY 2024-2025, approximately 73,901 individuals and households benefited from the various programs/activities funded under these programs. The racial categories benefitting from the activities undertaken were 43% White, 35% African American, and 22% from various other races. Of the total individuals benefiting, an estimated 47% were Not Hispanics.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

SOURCE OF FUNDS	SOURCE	RESOURCES MADE AVAILABLE	AMOUNT EXPENDED DURING PROGRAM YEAR
CDBG	Public-Federal	\$15,741,451	\$7,309,005
ESG	Public-Federal	\$617,835	\$481,387
HOME	Public-Federal	\$15,946,989	\$2,014,811
HOME ARP	Public-Federal	\$8,768,012	\$0
TOTAL		\$41,074,287	\$9,805,203

Narrative

During FY 2023-2024, Palm Beach County Department of Housing and Economic Development (HED), other county departments, and local agencies had \$237,895,443 available in Federal, State and local funding to support public facilities and infrastructure, economic development, housing, and social services in Palm Beach County. A total of \$91,711,055 was expended during the fiscal year. The following is a summary of the funding sources, the amount available and the amount expended during the fiscal year.

Entitlement Programs: \$41,074,287 was available under the three entitlement programs and \$9,805,203 was expended.

Other Federal Resources including prior fiscal cycles: \$27,286,413 was available and \$9,338,067 was expended.

State and Local Resources: \$210,609,030 was available during FY 2023-2024 and \$82,372,988 was expended.

FY 2023-2024 – Other Federal Resources

Program	Description	Total Funds Available	Total Funds Expended
HHA Continuum of Care	Administered by Homeless and Housing Alliance (HHA) to deliver a comprehensive and coordinated continuum of services for homeless individuals and families.	\$1,072,735	\$1,072,735
EFSP	The Emergency Food and Shelter Program meets the needs of hungry and homeless people by providing funds for food and shelter	\$65,000	\$65,000
EECBG	The Energy Loan Fund is a source of financing which addresses economic development activities for energy improvements to existing buildings.	\$334,084	\$0

Program	Description	Total Funds Available	Total Funds Expended
EPA BRLF	The Brownfields Revolving Loan Fund Program provides funds for the cleanup of contaminated properties in order to create employment opportunities, and revitalize the communities.	\$445,125	\$0
EPA Assessment	EPA Brownfields Community-Wide Assessment Grant provides funding for the assessment of properties, including reuse planning studies.	\$483,078	\$16,922
Ryan White and MAI	Provides health care and service needs of people living with HIV disease and their families.	\$7,981,771	\$7,941,850
Section 108	A source of financing for the economic development, housing rehabilitation, public facilities rehab, construction or installation for the benefit of low- to moderate-income persons, or to aid in the prevention of slums.	\$13,904,844	\$0
Section 108 Avenue A	A source of financing for the economic development, housing rehabilitation, public facilities rehab, construction or installation for the benefit of low- to moderate-income persons, or to aid in the prevention of slums. These funds focus on projects located in Belle Glade.	\$895	\$0
Section 108 Pahokee	A source of financing for the economic development, housing rehabilitation, public facilities rehab, construction or installation for the benefit of low- to moderate-income persons, or to aid in the prevention of slums. These funds focus on projects located in Pahokee.	\$173,292	\$0
USDA IRP	The Intermediary Relending Program provides funding for economic and community development activities to alleviate poverty, increase economic activity and employment in disadvantaged rural communities.	\$184,627	\$118,621
NSP-1	Program addressed the problem of abandoned and foreclosed properties in targeted areas caused by the recent recession.	\$2,448,438	\$81,000
NSP-2	Second phase of program addressed the problem of abandoned and foreclosed properties in targeted areas caused by the recent recession.	\$19,403	\$19,403
NSP-3	Third phase of program addressed the problem of foreclosed and abandoned properties in designated target areas.	\$173,121	\$22,536
	TOTAL	\$27,286,413	\$9,338,067

FY 2023-2024 – Local and State Resources

Program	Description	Total Funds Available	Total Funds Expended
FAA	Financially Assisted Agencies (FAA) is a locally funded program to provide financial assistance to community-based organizations providing human services.	\$14,179,980	\$12,593,203
PBC Housing Finance Authority	The HFA issues tax exempt bonds and revolving construction loans to finance the development of affordable housing, a Mortgage Credit Certificate Program, and a Single Family Mortgage Program for first time homebuyers.	\$179,500,000	\$62,010,503
UHT	Universal Housing Trust Fund created by the County to promote affordable housing.	\$500	\$500
SHIP	State funded program directed at financial assistance to first-time homebuyers, owner-occupied emergency rehabilitation, rental assistance, and rehabilitation/new construction of rental units.	\$16,928,550	\$7,768,782
	TOTAL	\$210,609,030	\$82,372,988

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
Belle Glade, City of	21	3	Code enforcement activities Lawrence Will Museum
Greenacres, City of	8	2	Storm water drainage renovation project (Phase 8)
Lake Park, Town of	1	1	Lake Shore Park improvements
Lake Worth Beach, City of	4	0	Work in progress
Lantana, Town of	1	1	Maddock Park improvements
Mangonia Park, Town of	1	1	Code enforcement activities Addie Greene Park improvements
Palm Springs, Village of	2	0	Work in progress
Riviera Beach, City of	3	5	Code enforcement activities Urban Farm construction WiFi routers installation

South Bay, City of	1	1	Code enforcement activities
TOTAL	42%	16%	

Narrative

For the FY 2023-2024 Action Plan, Palm Beach County allocated 42% of its total CDBG funding to nine (9) municipal target areas for code enforcement and capital improvement projects. At the end of the FY 2023-2024 fiscal period, the County expended 51% of its FY 2023-2024 (including previous years) CDBG allocation for code enforcement services and capital improvement projects within the boundaries of nine (9) municipalities that contain CDBG Target Areas. These areas are characterized by high concentrations of low and moderate-income persons, high concentration of residential structures in need of rehabilitation/demolition, and an identified need for capital improvements.

The following map shows the locations of all CDBG funded activities completed in FY 2023-2024.

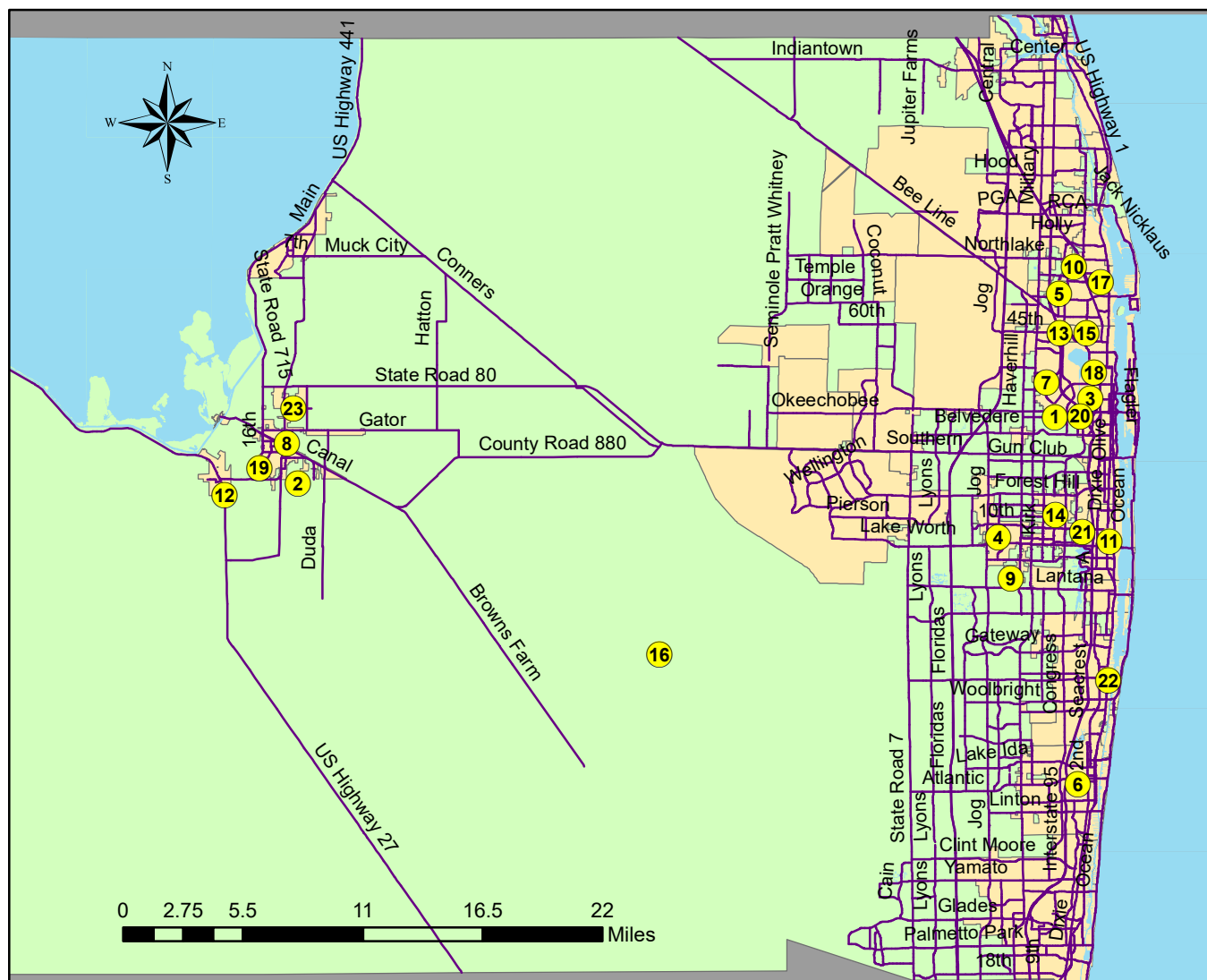
Describe publically owned land or property located within the jurisdiction that was used to address the needs identified in the plan

The County, through the Property and Real Estate Management Division (PREM), maintains an inventory of County owned surplus land. PREM refers to HED to review properties which may be suitable for use as affordable housing. County owned land may be sold through a competitive bidding process or may be donated to certain entities (non-profit organizations and municipalities) for public and community interest purposes. For FY 2023-2024, the County did not sell or donate new property in connection with affordable housing projects. The County through an agreement with the West Palm Beach Housing Authority (WPBHA) has developed on 1.36 acre of PBC land, seventeen (17) detached single-family homes and a clubhouse known as Prosperity Village Cottage Homes to be utilized for transitional housing by homeless families.

Additionally, the County, in partnership with the City of Riviera Beach, has acquired through foreclosure an undeveloped subdivision that will consist of 22 single family housing units. Once constructed, the 22 affordable units will be sold to eligible households. The project is currently being implemented by HED and the County's Facilities Development and Operations (FDO) Department. The project design is complete and FDO is in the process of finalizing the Request for Proposal (RFP) for the construction phase of this development

PALM BEACH COUNTY

FY 2023-2024 GEOGRAPHIC DISTRIBUTION OF CDBG ACTIVITIES



FY 2023-2024 CDBG Activities

1. Vita Nova
2. Redlands Christian Migrant Assoc.
3. Legal Aid Society
4. Healthy Mothers/Healthy Babies
5. Urban League of PBC
6. Center for Technology, Education and Development
7. Center for Enterprise Opportunities
8. City of Belle Glade - Code Enforcement*
9. City of Greenacres - Sanitary Sewer Installation*
10. Town of Lake Park - W. Ilex Park Improvements*
11. City of Lake Worth - Osborne Community Center*
12. City of South Bay - Code Enforcement*
13. Town of Mangonia Park - Code Enforcement*
14. Village of Palm Springs - Lakewood Road Street Lighting*
15. Senator Philip D. Lewis Homeless Resource Center
16. Aid to Victims of Domestic Abuse (Confidential Location)
17. City of Riviera Beach - Lift Station Improvements*
18. Program REACH Family Emergency Shelter
19. Glades Pioneer Park - Orange Bowl Improvements
20. Family Promise of North Central PBC
21. Palm Beach County Food Bank
22. Pathways to Prosperity
23. PBC Water Utilities - Belle Glade Water Main Improvements*

Legend

- CDBG Activities
- Major Roads
- Water Bodies
- Municipal Boundaries
- Unincorporated Palm Beach County
- * CDBG Target Area



PBC Department of Housing and Economic Department - May 2023

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

For FY 2023-2024, Palm Beach County utilized HOME, SHIP and ESG funding to leverage \$14,421,186 in funding from private and public sources. A summary of the amount of funds expended by Palm Beach County under the three programs and the amount of the funds leveraged is shown on the table below.

Program / Activity	Leveraging Source	Expenditure Under Program	Leveraged Amount
HOME	Private-sector contributions, private financing, local and in-kind contributions.	\$1,824,633	\$1,152,134
SHIP	Private-sector mortgages & public funds	\$19,790,993	\$12,811,166
ESG	Private-sector, Pubic & Non-profit Funds	\$457,886	\$457,886
Total		\$22,073,512	\$14,421,186

Fiscal Year Summary – HOME Match	
1. Excess match from prior Federal fiscal year	\$3,858,244
2. Match contributed during current Federal fiscal year	\$1,824,633
3 .Total match available for current Federal fiscal year (Line 1 plus Line 2)	\$5,682,877
4. Match liability for current Federal fiscal year	\$37,151
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	\$5,645,726

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Program Income – Enter the program amounts for the reporting period				
Balance on hand at beginning of reporting period \$	Amount received during reporting period \$	Total amount expended during reporting period \$	Amount expended for TBRA \$	Balance on hand at end of reporting period \$
\$2,689,881	\$0	\$685,000	\$0	\$2,004,881

Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match
B-20230412000	11/21/2023	\$300,221.90	0	0	0	0	0	\$
B-20240131000	03/08/2024	\$318,842.61	0	0	0	0	0	\$
B-20240213003	03/18/2024	\$256,154.23	0	0	0	0	0	\$
B-20221207001	04/29/2024	\$268,327.58	0	0	0	0	0	\$
B-20240311000	04/29/2024	\$275,298.45	0	0	0	0	0	\$
B-20240124001	08/29/2024	\$258,015.73	0	0	0	0	0	\$
B-20240402000	08/30/2024	\$147,772.78	0	0	0	0	0	\$
								\$1,824,633.28

HOME MBE/WBE report

Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period						
	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Contracts						
Number	1	0	0	0	0	1
Dollar Amount	\$1,795,165	\$0	\$0	\$0	\$0	\$1,795,165
Sub-Contracts						
Number	4	0	0	2	0	2
Dollar Amount	\$503,050	\$0	\$0	\$430,800	\$0	\$72,250
	Total	Women Business Enterprises	Male			
Contracts						
Number	1	0	1			
Dollar Amount	\$1,795,165	\$0	\$1,795,165			
Sub-Contracts						
Number	4	1	3			
Dollar Amount	\$503,050	\$55,800	\$447,250			

Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted						
	Total	Minority Property Owners				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Dollar Amount	\$0	\$0	\$0	\$0	\$0	\$0

Relocation and Real Property Acquisition – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition						
Parcels Acquired		0				
Businesses Displaced		0				
Nonprofit Organizations Displaced		0				
Households Temporarily Relocated, not Displaced		0				
Households Displaced	Total	Minority Property Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Cost	\$0	\$0	\$0	\$0	\$0	\$0

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CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of homeless households to be provided affordable housing units	70	121
Number of non-homeless households to be provided affordable housing units	985	856
Number of special-needs households to be provided affordable housing units	0	10
Total	1,055	987

	One-Year Goal	Actual
Number of households supported through rental assistance	70	121
Number of households supported through the production of new units	592	669
Number of households supported through the rehab of existing units	320	71
Number of households supported through the acquisition of existing units	73	126
Total	1,055	987

During FY 2023-2024, funding from CDBG, ESG, HOME, SHIP, Ad Valorem, Workforce Housing Program (WHP), American Rescue Plan Act (ARPA), and Housing Finance Authority (HFA) Programs was utilized to acquire, rehabilitate, and preserve affordable housing and to offer rental assistance to 987 households. A disaggregation of the types of assistance provided is as follows: 121 renters, 669 units were newly constructed for 642 renters and 27 owners; 71 units received rehabilitation for 28 owners and 43 renters; 126 units were acquired for 19 renters and 107 owners, including foreclosure prevention to existing homeowners to prevent foreclosure. Ten (10) special needs households were provided with purchase and foreclosure assistance. Of the overall number of beneficiaries assisted, 13% were homeless households and, 86% were non-homeless households, including 1% special needs households.

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

The County provided affordable housing assistance to 987 households, which fell short of the 1,055 targeted in the FY 2032-2024 Action Plan. It was anticipated that four (4) homeowners would benefit from the Community Housing Development Organization Program (CHDO) but instead completed two (2) units. Housing Finance Authority did not provide funding to the anticipated 140 owner units, and 654 rental units. Instead assisted twenty-two (22) owner units and 240 rental units. The HOME Purchase Assistance Program assisted seven (7) homeowner instead of nine (9) anticipated homeowners estimated. The Workforce Housing Program assisted one (1) homeowner instead of the 38 estimated. The HOME Rental Housing Development Program activities provided assistance to 106 units exceeding the 20 estimated. HOME Tenant Based Rental assistance was provided to 14 households. SHIP Purchase Assistance was provided to 46 households instead of the 25 anticipated. Funding was provided in the SHIP Developer Assistance Rental Housing for 143 units exceeding the 14 anticipated. The Single Family New Construction Program did not fund the ten (10) units as anticipated. Foreclosure Prevention assisted 37 homeowners exceeding the 29 estimated. SHIP Multifamily Rehabilitation assisted 43 units falling short of the 50 anticipated. Replacement Housing funds were provide to two (2) homeowners. ESG homeless and rapid re-housing provided assistance to 107 individuals instead of the 70 anticipated.

Discuss how these outcomes will impact future annual action plans.

FY 2023-2024 marks the fourth year of Palm Beach County's 2020-2024 Consolidated Plan. Housing accomplishments for the year totaled 987 units/households assisted which fell short of the anticipated 1,055 units/households targeted to be assisted.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Persons Served	HOME Actual	ESG Actual
Extremely Low-income	14	107
Low-income	14	0
Moderate-income	0	0
Total	28	107

Narrative Information

During FY 2023-2024, a total of 987 households/housing units were assisted including 142 owners and 845 renters. Sixty-eight (68) homebuyers were assisted utilizing HOME First Time Homebuyer (7); SHIP HOME Match (9); SHIP Purchase Assistance (46); SHIP First Mortgage Loan Program (5); Workforce Housing (1) and HFA (2). Nineteen (19) multifamily rental units were acquired with SHIP Developer Assistance. Thirty-seven (37) homes were saved from being foreclosed utilizing the SHIP Foreclosure Prevention Program. Palm Beach County Housing and Economic Development rehabilitated seventy-one

(71) owner/rental housing units utilizing Owner Occupied Rehabilitation (7); SHIP Multifamily Rehabilitation (43); Ad Valorem (1); and American Rescue Plan Act (20). Six hundred sixty-nine (669) units were newly constructed utilizing HOME CHDO (2); HOME Rental Housing Development (106); SHIP Developer Assistance Rental (124); ARPA (117); Impact Fee Affordable Housing Assistance Program (60); and HFA Programs (260) funds. Rental assistance was provided to 121 households through the HOME Tenant Based Rental Assistance (14), and ESG Rapid Re-housing (107) Program.

Provide a summary of the efforts to address “worst case needs”, and progress in meeting the needs of persons with disabilities. (worst case housing needs are defined as low-income renter households who pay more than half of their income for rent, live in seriously substandard housing, which includes homeless people, or people that have been involuntarily displaced. The needs of persons with disability do not include beds in nursing homes or other service-centered facilities).

According to the 2023 U.S. Census estimates the County's population was comprised of 170,772 renter households of which 8,677 (5%) were 50% or more cost burdened. The County also had 173,543 households with disabilities, 2,126 homeless individuals (546 sheltered, 1,580 unsheltered), and 273 homeless families with children. According to the 2023 U.S. Census, there were 725,849 housing units. Approximately 10,631 housing units (1.5% of the County's total housing stock) were categorized as substandard.

During the year, the County continued its efforts to address worse case housing needs in the following manner:

Renters who are more than 50% cost burdened

One hundred twenty-one (121) households were provided with rental assistance, through ESG Rapid Re-housing Assistance (107), and (14) under the HOME funded Tenant-Based Rental Assistance Program.

Substandard Housing

Seventy-one (71) homes and apartments which required rehabilitation, were refurbished during the year. Seven (7) under the SHIP Owner Occupied Rehabilitation; forty-three (43) under the SHIP Multifamily Rehabilitation Program, one (1) under Ad Valorem funds, and twenty (20) under the American Rescue Plan Act.

Households with Disabilities

The County provided housing assistance during the year to ten (10) special needs households through purchase assistance (1) and foreclosure prevention (9) under the SHIP Program.

Homeless Individuals

In order to address the plight of homeless persons especially those living in substandard housing, the county assisted 121 individuals who were at risk of becoming homeless during the year with rental assistance through the HOME Investment Partnership Program and Emergency Solutions Grant (ESG) Program.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

Palm Beach County and its partners utilized various avenues that provided outreach to the homeless population, including those persons that were unsheltered. Palm Beach County continued to utilize the Service Prioritization Decision Assistance Tool (SPDAT) to prioritize the service needs of the homeless population. This tool is used during the initial outreach process to assess the person's needs in order to provide referrals to the appropriate housing and support services. During FY 2023-2024, the County and its partners undertook the following actions to reach the homeless unsheltered population and to assess their immediate needs:

- Members of the County's Homeless Outreach Team (HOT) Team traveled to areas throughout the county where the homeless gather in an effort to engage them in non-threatening discussions to build trust and rapport. During FY 2023-2024, the HOT Team provided outreach services to over 3,000 individuals.
- Palm Beach County conducted a Point In Time (PIT) count of sheltered and unsheltered persons experiencing homelessness January 25-26, 2024. At that time there were a total of 2,126 persons counted. (546 sheltered persons/1,580 unsheltered persons).
- The Homeless Coalition of Palm Beach County continued to sponsor Project Homeless Connect activities. Project Connect outreach events allowed the homeless to have access to available services. The services included haircuts, food, toiletries, HIV testing and medical screening, among others.
- The Senator Philip D. Lewis Center, the County's 60-bed emergency shelter, continued to operate as the point of access for homeless services in Palm Beach County. Persons were either assessed in the field by the HOT Team or through a telephone call and provided referrals. A total of 1,663 homeless individuals were navigated through the Lewis Center.
- Palm Beach County observed National Hunger and Homeless Awareness 2023 (November 13-21, 2023). The county sponsored multiple events during this week to include several outreach and educational activities.

Addressing the emergency shelter and transitional housing need of homeless persons:

During FY 2023-2024, the County addressed the need for emergency shelter and transitional shelters by providing interim housing services to homeless persons and families through the following actions:

- The Lewis Center continued to serve as a point of entry for the homeless population to access shelter and services. The Center utilized 52 of its beds to house homeless single men and women who were eligible for services but could not be immediately placed. The remaining 8 beds were prioritized to accommodate homeless unaccompanied youth ages 18 to 24 who qualify for services but could not be placed in appropriate housing.

\$628,032 of CDBG funds were allocated to assist with the operation cost of the facility. The Center assisted 1,663 homeless individuals.

- Palm Beach County opened its second housing resource center in February 2024. The facility has seventy (70) emergency beds and fourteen (14) temporary beds set aside for law enforcement drop offs. The facility will serve as a point of entry for the homeless population to access services in southern PBC.
- The Homeless Coalition of Palm Beach County continued to operate the donation center at the Lewis Center. Persons experiencing homelessness that seeks services from the Lewis Center is eligible to obtain items from the donation center. These items include housewares, linens, clothing and small appliances. The Homeless Coalition also provided Welcome Kits to every individual that received services from the Lewis Center. Each welcome kit consisted of a cloth tote bag filled with toiletries.
- The County contracted with a non-profit provider to operate a county-owned 19 unit emergency family shelter. \$100,000 of CDBG funding was provided to assist with the operation cost of the facility. During the year, 315 persons received emergency shelter at this shelter.
- Lake Village at the Glades, the county's only homeless shelter/resource center located in the western portion of the county, continued to operate with the support of the county. The facility has 18 shelter beds and 22 supportive housing units. More than 90 persons have received shelter and/or services during the past fiscal year.
- Breaking Bread, Breaking Barriers is a meal program sponsored by the County's Homeless Coalition. Local businesses, church and civic groups hosted and/or served meals to the homeless that reside at the Lewis Center and the Housing Resource Center 2. Over 10,000 meals were provided during the past fiscal year.
- The County awarded \$271,690 of ESG funding to support 3 non-profit agencies that provided emergency shelter to the county's homeless population. During the past fiscal year, 787 individuals received shelter utilizing ESG funds.
- FAA Program funds were used to support 2 agencies that provided emergency shelter and support services to 321 victims of domestic abuse. The County also provided \$29,125 of CDBG funding to 1 agency that provided transitional housing to 26 persons who were victims of domestic abuse.
- The County's Homeless and Housing Alliance (HHA) prioritized the emergency shelter component and Rapid Rehousing activities for the County's ESG program for FY 2023-2024.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

The following activities were undertaken during the past fiscal year to assist low-income

individuals and families from becoming homeless:

- Palm Beach County continued to provide financial assistance in the form of emergency rent and/or utility payments to households in order to prevent the household from becoming homeless. Homeless prevention funds targeted those individuals and families who would have become homeless without the assistance.
- The County utilized \$41,108 of CDBG funding to provide shelter and life skills training to 25 young adults who had aged out of the state's foster care system.
- FAA funding supported a countywide Housing Stabilization Program. The program was for eviction prevention and provided short-term financial assistance and case management services to low income families with children who are at risk of becoming homeless due to extenuating circumstances. This program provided housing assistance and/or support services to 312 households.
- The County continued to participate in the Reentry Task Force whose mission is to implement comprehensive re-entry services to ex-offenders from the time of their entry into prison through their transition, reintegration and aftercare in the community. The Task Force is comprised of elected officials and stakeholders involved with re-entry throughout the County.
- Legal Aid Society of Palm Beach County utilized FAA funding to operate the Homeless Legal Prevention project. This program provided low-income families at risk of homelessness with direct legal services and education outreach activities aimed at assisting individuals and families in danger of eviction maintain their existing housing or transition to new permanent housing.
- The County supported the Connection Youth to Opportunities with CoC funds. This project provided rapid re-housing and case management services to youth ages 18 to 25.
- FAA funding was awarded to 2 agencies to support a Traveler's Aid program. The program provided transportation through plane, train, and bus or gas card to homeless persons so they may return to family/friends that were willing to provide them with permanent housing. This program assisted 52 persons in FY 2023-2024.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

The following activities were undertaken during the past fiscal year to assist the homeless population transition into affordable housing:

- Palm Beach County provided FAA funding to support a community-based scattered site collaborative, which provided permanent supportive housing in the western communities of the county to chronically homeless families. 10 families received service under this project.
- FAA funding supported an employment focused case management project. The project

helped to enhance the employability skills of homeless persons to assist these individuals to obtain/maintain employment to prevent homelessness.

- Palm Beach County's Parks to Work Program continued to provide opportunities for homeless persons to get back to work and into housing. Participants clear trash and debris from local county parks in exchange for a day's wage, supportive services and nightly shelter. During the past fiscal year, 9 Parks to Work program participants secured employment as well as permanent housing.
- The County allocated \$181,127 of ESG funding that supported a Rapid Re-housing Program for families that was based at the Lewis center. The financial assistance included security deposits, rental assistance, utility deposits and utility assistance. 107 individuals were served under this program.
- The County continued to promote the SMART (Support, Marketing, Assistance, Rental, Tenant) campaign which recruits potential landlords to a database to match them with homeless individuals and families who are in need of housing. Persons housed under this program were provided with deposits and monthly rental assistance that varied in length and amount based on the client's needs. Each person was assigned a case manager who in turn was the landlord's point of contact.
- A total of 11 permanent supportive house projects received CoC funding in the amount of \$6,429,380 that provided housing and support services to over 800 individuals.
- A Safe House Rapid Re-housing Program for victims of domestic violence was supported with CoC funding this past fiscal year.
- Five (5) Rapid Rehousing Programs received \$2,766,671 of CoC funding and served 423 persons.
- The County allocated FAA funding to 2 agencies to support their permanent supportive housing programs. One program provided supportive housing to chronically homeless individuals and families and the other program targeted homeless families with children.
- The County utilized funding from the Youth Homelessness Demonstration/CoC grant to fund 3 agencies that implemented 5 programs that provided housing diversion services, case management and employment training services to youth, 18 to 25 years of age.
- One agency was awarded CDBG funding to provide shelter and life skills training to young adults who have aged out of the State's foster care system. A total of 25 persons received assistance under this program.
- The Homeless Coalition of PBC continued to sponsor the Creating Housing Opportunities Program, which paid for the first/last month rent and security deposits for those individuals and families moving from permanent supportive, transitional housing or interim housing into independent housing.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions to address the needs of public housing residents

Palm Beach County Housing Authority (PBCHA)

- Maintained and made selection from various waitlist opened on June 6, 2022, for its Housing Choice Voucher and Public Housing programs which received more than 20,000 applications for public housing and 16,000 applications for the HCV program when closed in December 2022.
- Continued to maintain and keep the dwelling units and common areas of all public housing sites. Invested excess reserves and capital fund monies into the properties/units to provide safe, decent and affordable housing.
- Began work and services on \$4.8 million Health Hazards grant for the prevention and mitigation of mold and installation of central air in 366 public housing units.
- Maintained Drexel House Apartments as a senior community for persons 62 years of age and older.
- Additional ADA units are being considered for Schall Landing and Seminole Manor Apartments.
- Received \$250,000 Emergency Health and Safety grant for camera and light installation for Seminole Manor.
- In partnership with the City of West Palm Beach and Sunview Medical provide property management for 28 housing units at Windsor Arms. These units were successfully occupied by 40 chronically homeless/or medically fragile individuals.
- Continued planning and development efforts under the SPECTRA organization for its Legacy at 45th Street project containing 48 affordable housing units utilizing advanced 3D volumetric modular construction with steel.
- Continued services under its Jobs Plus and ROSS programs, to provide residents in Dyson Circle Apartments, Schall Landing, Seminole Manor and all PBCHA's public housing with case management services and access to job search, training, and supportive services necessary to ensure economic self-sufficiency.
- Continued work under its \$1.5 million-dollar YouthBuild grant from the Department of Labor. YouthBuild is a workforce development program that provides education, training, and leadership development opportunities to young people aged 16-24 who face barriers to employment.

Pahokee Housing Authority (PHA):

PHA undertook the following actions in order to address the needs of its residents:

- On December 1, 2023, PBC Housing and Economic Development held a meeting with the PHA to discuss the PBC Housing Bond Allocation criteria. The Housing Bond will afford

PHA the opportunity to apply for funding to expand it's affordable housing stock. The PHA will apply if the funding criteria is applicable to the PHA.

- PHA updated it's Annual Plan in preparation of pre-development activities for the eight (8) acre vacant property-formerly L.L. Stuckey Homes, with it's Board of Commissioners, Resident Advisory Board (RAB), USHUD, and the broader community.
- PHA Section 8 Housing Choice Voucher program housed eighty-six (86) families. Under PHA's Veterans Affairs Supportive Housing (VASH) program, ten (10) of the vouchers provide housing for disabled veterans and forty-six(46) families qualifying for HUD's Special Purpose Vouchers.
- PHA continues to offer self-sufficiency programs through two (2) programs funded by USHUD. The Resident Opportunities (ROSS) and Family Self-Sufficiency Program (FSS) provides participants the ability to increase their income, reduce the need for public assistance, and achieve economic independence.
- The substantial rehabilitation project, Isles of Pahokee II, has been completed. PHA and it's co-developer HTG has successfully leased 129 rehabilitated units, improving the quality of assisted housing at Padgett Island and Fremd Village. The Isles of Pahokee units at Padgett Island and Fremd Village have new roofs, and new exterior painting. The eighty IOP units in Padgett Island have energy efficient HVAC systems, washer/dryer hook-ups, new kitchen appliances, as well as updated bathrooms. The 49 IOP units in Fremd Village have energy efficient HVAC systems as well as new appliances in the kitchen.
- PHA will continue to utilize it's website for announcing it's monthly meetings, promotions, and weekly activities.

Actions to encourage public housing residents to become more involved in management and participate in homeownership

Palm Beach County Housing Authority (PBCHA)

- Obtained renewal for the PBCHA's FSS Program, a five (5) year program available to all Public Housing and Housing Choice Voucher residents/families enabled residents to develop an individual training plan to establish self-sufficiency goals. Disbursed \$184,724 in escrow awards in November of 2024.
- Provided staffing to accommodate Job Plus and ROSS programs that are available for select residents in Dyson, Schall and Seminole communities for job preparedness, job search and other resources.
- Continued to engage Resident Advisory Board (RAB), which is comprised of residents from each community and a representative from the Housing Choice Voucher Program (formerly Section8) in planning efforts for the agency's Annual Plan, 5-Year plan, 1.4 million Capital Fund Program (CFP), Health Hazard and Emergency Safety grants.

- Collaborated with PBC Sheriff's Office (PBSO) to help combat crime in public housing and maintain close collaboration with PBSO to sponsor many programs and events. PBCHA has a Community Policing liaison for all sites.

Pahokee Housing Authority (PHA)

- The PHA utilizes a Resident Advisory Board whose representatives from the public housing and HCV programs review the goals and objectives outlined in the PHA's Annual Plan.
- PHA has one (1) public housing resident serving on PHA Board of Commissioners. The Commissioner ensures the agency is complying with HUD's ACC contract and supports PHA's overall mission.
- PHA partners with community agencies to offer workshops aimed at homeownership. The workshops provide budgeting assistance, credit counseling, as well as financial literacy.
- PHA has partnered with Community Partners Inc. in the implementation of a Homeowner's Club to provide residents with homeownership education.

If designated as troubled, describe the manner in which financial assistance will be provided, or other assistance

Palm Beach County Housing Authority (PBCHA)

The PBCHA is working with the HUD Miami Field Office under a corrective action plan to receive technical and/or financial assistance to improve its Troubled Designation under the Section 8 Management Assessment Program (SEMAP).

PBCHA's Public Housing (Low Rent) program is designated by HUD as a standard performer. PBCHA continues to receive federal, state and local funding for the operation of its programs.

Pahokee Housing Authority:

The U.S. Department of Housing and Urban Development has designated Pahokee Housing Authority as a "High Performer" in both its Public Housing and Section 8 Housing Choice Voucher Programs for FY 23-24.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

During the year, the following measures were taken to remove barriers to affordable housing and to increase the supply of affordable housing units to ensure availability to Palm Beach County residents.

- The Impact Fee Affordable Housing Assistance Program, which utilizes County impact fee investment earnings associated with roads, parks, and public building impact fees as credit toward affordable housing projects for households at or below 140% AMI.
- The Impact Fee Ordinance, which reduces impact fees for smaller, more affordable homes, by calculating fees based on the total square footage of the house.
- Continued implementation of the Workforce Housing Program (WHP), a mandatory (inclusionary zoning) program, which provides for the development of workforce housing units assisting households between 60% to 140% Area Medium Income (AMI) in new residential developments in the unincorporated area of the County. Revisions were made allowing for larger density bonus incentives in the Workforce Housing Program, and incentivizes the delivery of single-family for-sale WHP units. The BCC adopted ULDC text revisions in 2023 that provide guidance on WHP rent and resident fees in order to limit additional fee charges to WHP residents.
- The Affordable Housing Program (AHP) offers new residential housing developments in unincorporated Palm Beach County density bonus incentives in exchange for a minimum of 65% of the total units that target incomes of 60% and below AMI. A proposed project must have at least 10 units permitted by right to be eligible.
- The Unified Land Development Code (ULDC) provides opportunities for expedited review of certain development approval processes, such as design and platting review through the WHP and the AHP.
- The ULDC allows properties with a Commercial designation and an underlying residential designation to utilize both the non-residential and residential development potential within one Multiple Use Planned Development.
- The ULDC Cottage Homes provisions, which reduce property development regulations, allowing for development of smaller detached, single-family dwellings (max 1,000 SF) as affordable, permanent housing options.
- Zero Lot Line Development provisions, allowing affordable housing developers to reduce costs by utilizing less land to develop housing.
- Accessory Affordable Housing in the “INST” Land Use Category, which allows non-profits and other community-based organizations to develop housing for very-low and/or low-

income households and special needs populations on land that has been set aside for public and/or governmental use but which has no specific residential density.

- The County Building Department's online EPZB Building Portal streamlines the building permit application process and expedites review for projects that have 65% or more affordable units, reducing time and costs to affordable housing developers.
- Palm Beach County Water Utilities Deferred Payment Program reduces the financial impact of hooking up to newly expanded or constructed public water and sewer systems by allowing the fees to be paid back over a period of 20 years.
- The Municipal Services Taxing Unit allows assessments for infrastructure improvements up to a 20-year period to reduce the financial impact on property owners, contributing to the affordability of housing.
- The local affordable housing advisory committee, the Commission on Affordable Housing, conducts an annual review of local affordable housing policies, regulations, and incentives and provides recommendations to the County in an effort to further affordable housing.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

During the fiscal year, Palm Beach County undertook the following activities to alleviate the housing and non-housing community development needs faced by the underserved population.

Housing

- The County awarded \$82,237,360 in funding through the PBC Housing Bond Loan Program for ten projects that will create 1,256 newly constructed units for low and moderate-income households.
- 68 homebuyer households received purchase assistance in the form of first or second mortgage loans.
- SHIP Foreclosure prevention program funding provided 37 households with mortgage assistance.
- Housing rehabilitation/repair assistance was provided to 28 owner-occupied households.
- ARPA funding assisted two (2) owner-households with replacement housing.
- Completion of two (2) newly constructed for-sale units through the HOME CHDO Set-Aside program.
- Two (2) HOME-ARP projects received funding approval for the new construction of 30 units that will serve qualifying individuals and families who are homeless, at risk of homelessness, or in other vulnerable populations.
- SHIP-funded emergency repairs were completed on a 43-unit affordable rental property located in the Western portion of the County.
- CDBG-CV funding was awarded for the acquisition/rehabilitation of a vacant motel to be converted to 18 studio apartments for low-income renters, including those at risk of homelessness or experiencing housing instability.

Homeless

- The Continuum of Care awarded \$271,690 in ESG funding to three (3) non-profit organizations to provide homeless assistance to 787 individuals.
- The Emergency Solutions Grant Program assisted 894 individuals.
- Adopt -A-Family received \$181,127 in ESG funds that provided rental assistance to 107 families.
- The CDBG Program provided homeless assistance to an estimated 1,367 individuals through the Senator Phillip D. Lewis Center and the Family Emergency Center.
- Homeless Prevention funds utilized to provide emergency rent and/or utility payments targeted to households who, without assistance, would have become homeless.
- The Division of Human Services used Ryan White Part A, FAA and EFSP to assist persons at risk of homelessness.
- \$75,000 in ESG funding was provided towards the operation of the Homeless Management Information System (HMIS), a database of homeless persons and services that tracks unduplicated counts of services provided.
- 14 households received tenant-based rental assistance.
- The County's second housing resource center was opened in February 2024. The facility has 70 emergency beds and 14 temporary beds reserved for law enforcement drop offs. It provides a point of entry for the homeless population to access services in the southern part of the County.

Non-Homeless Special Needs

- HED completed HUD-required "Certification of Consistency with the Consolidated Plan" for two (2) area Public Housing Authorities to certify their Annual Plans were consistent with goals and objectives of the County's Consolidated Plan.
- Community Services continued to allocate Ryan White Title I funds to agencies that provide services to persons with HIV/AIDS and their families.
- Two (2) public service agencies, Aid to Victims of Domestic Abuse and Vita Nova, received CDBG funding to assist 72 persons with special needs.
- Financially Assisted Agencies (FAA) provided funding to 39 social service agencies to provide services to County residents.

Non-Housing Community Development

- CDBG funding to nine (9) non-profit public service agencies to provide services to low and moderate income persons.
- CDBG funding provided to three (3) area municipalities to conduct code enforcement activities within designated target areas.

- Participation by HED staff on the Countywide Community Revitalization Team (CCRT) advisory board.
- Continued partnerships with agencies such as the Homeless Coalition of PBC, the Homeless Advisory Board, and the United Way of Palm Beach County.
- The County provided \$426,000 in CDBG funding to three (3) economic development agencies to provide technical assistance to microenterprises and small businesses. The project created 39 full-time equivalent jobs and assisted 354 unduplicated businesses.
- Continued implementation of the Section 108 Loan Program, Energy Loan Program, U.S. Dept. of Agriculture (USDA) Intermediary Relending Program (IRP) Loan and U.S. Environmental Protection Agency Brownfield Revolving Loan Fund.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

In an effort to protect young children from lead hazards found in paint, dust, soil and drinking water in residential structures, the Housing and Community Development Act of 1974 was amended to include the Residential Lead-Based Paint Hazard Reduction Act of 1992, also referred to as Title X. Though childhood lead poisoning is considered the most preventable environmental disease among young children, many continue to have elevated blood-lead levels. Lead exposure often occurs with no obvious symptoms, and therefore, frequently goes unnoticed until they are school-age.

The Florida Department of Health - Palm Beach County, Division of Environmental Public Health (DOH-PBC) continued operation of the Childhood Lead Poisoning Prevention Program during FY 2023-2024. The Program offers free lead-poisoning screenings for children at Health Department clinics throughout the county and receives referrals from private child healthcare providers who detect elevated blood lead levels in their patients. DOH-PBC also requires Medicaid-eligible children to be tested at 12 and 24 months of age and between 36 and 72 months if not previously tested. Additionally, Florida DOH has published a Childhood Lead Poisoning Screening and Case Management Guide (revised in 2022) that provides verbal risk assessment questions and a list of high-risk zip codes to help health care providers assess if a child should be screened for lead poisoning. Recently, the Centers for Disease Control and Prevention (CDC) reduced the blood lead level of concern for children to 3.5 or more micrograms per deciliter of lead in blood. This lower value allows parents, doctors, public health officials and communities to take action earlier and implement steps to reduce children's future exposure to lead.

During the year, DOH-PBC, conducted forty-eight (48) lead complaint investigations/lead poisoning investigations, and six (6) childhood environmental lead poisoning investigations/lead assessment in homes. DOH-PBC also conducted fourteen (14) community outreach meetings that

focused on lead poisoning awareness and health promotion/disease prevention. These meetings resulted in 2,272 residents participating.

During FY 2023-2024, Housing & Economic Development (HED) continued to provide households with LBP pamphlets which are prepared in coordination with EPA, HUD and the Consumer Product Safety Commission (CPSC).

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

According to the American Community Survey (2023 one year estimate), an estimated 176,387 persons, (11.5%) of the County's population (1,533,801), were below the federal poverty level. In order to reduce the number of persons currently living below the poverty level, Palm Beach County implemented the following:

- Center for Technology, Enterprise & Development received \$250,000 in CDBG funds to create 17 fulltime jobs and 62 unduplicated businesses. 17 full-time jobs were created and 74 small businesses received assistance.
- Center for Enterprise Opportunity received \$80,000 in CDBG funds to create 5.5 FT jobs and to assist 40 businesses. 6 full time jobs were created and 43 unduplicated businesses received technical assistance.
- BBIC received \$96,000 in CDBG funds to create 15 fulltime jobs and 120 unduplicated businesses. 16 fulltime jobs were created and 237 unduplicated businesses were assisted.
- HED Economic Development Services received \$447,818 in CDBG funds to create 150 jobs. 80 full-time jobs were created and assisted 956 unduplicated businesses receive assistance.
- The following economic development programs geared towards the creation/retention of jobs were implemented: the Ad Valorem Tax Exemption Program, Film & Television Program, Urban Job Tax Credit Program, Palm Beach County Black Business Investment Corporation, USDA Intermediary Relending Program and EPA Brownfields Revolving Loan.
- Palm Beach County applied and received designation for 26 census tracts over 20% poverty as Qualified Opportunity Zones (QOZ). This designation helps bring new capital investment and more jobs to distressed communities.
- CareerSource Palm Beach County continued its services from two Career Centers and four Satellite locations. Services include connecting employers with qualified candidates for job openings, job fairs, grants, career development and consulting, Welfare Transition Program Temporary Assistance for Needy Family, SNAP Employment and Training (SNAP E&T), Workforce Innovation and Opportunity Act, Disability Services, Veterans Services and Young Adult Programs.
- The County continues to work in conjunction with Glades stakeholders on the

implementation of improvements identified in the capital improvement plans of the Glades Region Master Plan (GRMP). These improvements will enhance the Glades communities' economic competitiveness, sustainable infrastructure, transportation choices, workforce training and housing in proximity to employment centers, inclusive of a planned multi-model logistics center. Since the completion of the GRMP in 2015, the County has tracked a total of 1,659 projects covering roads, paving & drainage, water/sewer, public transportation, parks & recreation, housing/commercial structures, economic development and community services totaling \$909,670,575 that are in process and/or completed.

- \$9,633 in CDBG funds were awarded to a daycare/after-school care program in the Glades which provided services to children of migrant farm workers. This program assisted 75 children.

Actions taken to Develop Institutional Structure 91.220(k); 91.320(j)

Palm Beach County has developed a solid institutional structure that manages the identification of needs and the delivery of benefits to low and moderate income and special needs County residents. Through the coordination of services, Palm Beach County continues to see significant improvements in services provided to lower income residents, the homeless population and individuals with special needs. Diversifying funding sources and service providers enhances the County's institutional structure.

HED has undertaken the following during FY 2023-2024:

- Partnered with for-profit, non-profits, public agencies and private developers to provide affordable housing to benefit very-low, low, and moderate-income persons and families.
- Collaborated with financial institutions and not-for-profit agencies to provide gap funding to households to assist with homeownership.
- Coordinated and pursued closer working relationships with the State, County departments, and municipalities in efforts to provide affordable housing to County residents.
- Managed the 2023 Impact Fee Affordable Housing Program with the County's Office of Financial Management and Budget (OFMB).
- Provided funding to two (2) organizations under the County's HOME American Rescue Plan (HOME-ARP) Program to increase the housing inventory for qualifying populations which include the homeless, those at risk of homelessness and those experiencing housing instability.
- Provided CDBG and ESG program funding to twelve (12) non-profit agencies and one (1) county department to provide public services, homeless services and assistance to low and moderate income persons.
- Collaborated with three (3) municipalities to provide code enforcement activities within the municipalities' designated code enforcement target area.

- Developed the Palm Beach County's Housing Bond Allocation Process for the purpose of allocating financing for all or a portion of the costs to increase workforce and affordable housing within the County.
- Issued three (3) Requests for Proposals (RFPs) under the Housing Bond Loan Program (HBLP). Four (4) projects received conceptual approval for Workforce Housing Multifamily Development, four (4) projects received conceptual approval for Affordable Housing Multifamily Development and one (1) project received conceptual approval for For Sale Housing Development that targets households with incomes between 60% and 140 % of Area Median Income.
- Coordinated the monthly meetings of the County's Commission of Affordable Housing (CAH) Advisory Committee that reviewed and discussed various local affordable housing options.
- Continued to provide Certification of Consistencies with the County's Consolidated Plan (FY 2020-2024) for housing related activities that are seeking HUD funding. Two (2) Certifications were executed during the past fiscal year.
- The County continued to implement its homeless plan, "Leading the Way Home" during the past fiscal year. This plan serves as the framework for the policies and programs that address homelessness in the county.
- Served as the Chair of the Homeless and Housing Alliance (HHA) Governance Committee and was an active member of the HHA General Membership Board, which serves and supports the communities, agencies, and organizations concerned with homelessness issues within the County.
- Participated in the Countywide Community Revitalization Team (CCRT) meetings to promote revitalization, development and outreach in low and moderate income areas of the County. CCRT membership includes representation from the county. Municipalities, non-profit agencies and local stakeholders.
- Actively coordinated with 31 participating municipalities in the development of the annual action plan.
- Performed Part 58 environmental processing and served as Responsible Entity on behalf of several organizations undertaking projects with federal funding sources not administered by the County.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

During FY 2023-2024, actions taken by the County to enhance coordination between housing and service providers included:

- Prior to formulating its Action Plan, HED encouraged interested groups, potential service providers, and general members of the public to provide input related to the needs to be addressed, as well as the most effective ways to address those needs. This early consultation allowed HED to become familiar with the funded agencies and their operational procedures prior to funding.

- The County conducted annual monitoring of all public service funded activities and required the submission of monthly progress reports on these activities. This coordination between County and subrecipients ensured seamless implementation of the activity and allowed for early identification of potential problems.
- HED had representation on various boards/committees that address homeless issues, housing issues, and the identification of areas lacking or having substandard infrastructure and public facilities. These include the Housing and Homeless Alliance, the Countywide Community Revitalization Team, Housing Leadership Council, Special Needs Advisory Coalition, Affordable Housing Collaborative, as well as Re-Entry Committee, among others.
- The County's Commission on Affordable Housing includes representation from the following areas: local elected official, residential home building industry, banking or mortgage banking industry, not-for-profit provider of affordable housing, advocate for low-income persons, real estate professional, resident of Palm Beach County, employers in Palm Beach County, for-profit provider of affordable housing, and labor engaged in home construction.
- Continued close liaison with the County's Department of Community Services in the implementation of the ESG Program.

The actions noted above were major contributors to the successful implementation of the activities and programs carried out in FY 2023-2024. The need for radical change has not manifested itself. However, HED will continuously assess these actions to measure their continued effectiveness over time.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

It is illegal to discriminate in the sale or rental of housing, including against individuals seeking a mortgage or housing assistance, or in other housing-related activities. The Fair Housing Act prohibits this discrimination on the basis of race, color, national origin, religion, sex, familial status, and disability. In addition to the aforementioned basis, the Palm Beach County's Fair Housing Ordinance also prohibits discrimination in housing because of age, marital status, gender identity or expression, or sexual orientation. The PBC Office of Equal Opportunity (OEO) and The Legal Aid Society of the Palm Beaches (LAS) are two of several agencies which carry out fair housing education, outreach and enforcement in the County. OEO is fully funded by the County to undertake fair housing activities. In addition to its normal fair housing role, LAS received CDBG funding from Palm Beach County to investigate 20 fair housing complaints from residents and to conduct at least six (6) education and outreach events. The charts below shows both organizations' activities related to reported incidences of fair housing violations based on basis

and issues. Note that in the case of OEO, there were 65 complaints but some of these involved multiple issues and multiple bases. There were 39 individual agreements reached, but oftentimes, the agreements included multiple bases. Discrimination based on Disability (61.5%), National Origin (15.3%) and Race and Color (15.3%), and Familial Status (10.7%) were most prevalent. The most prevalent issues were discrimination in the conditions or terms of sale, rental occupancy (67.6%), denial of reasonable accommodation or modification (52.3%) and deny or making housing unavailable (56.9%). 29.8% of the cases reported to the OEO during the year were settled.

PBC Office of Equal Opportunity-Complaint Basis and Issues-October 1, 2022 – September 30, 2023					
Issues	# Reported	# Settled	Basis	# Reported	# Settled
Refusal to rent, sell, etc.	8	0	Disability	40	9
Falsely deny housing was available	1	0	Color	2	1
Discriminate in the conditions or terms of sale, rental occupancy or in services or facilities	44	17	Race	8	2
Advertise in a discriminatory way	6	2	Sex	2	1
Discriminatory acts under Section 818 (retaliation, coercion, intimidation etc.)	6	3	Religion	2	1
Sexual Harassment	1	0	Age	1	0
Denial of reasonable accommodation	34	7	Familial status	7	3
Denial of reasonable modification	0	0	Sexual Orientation	0	0
Otherwise deny or make housing unavailable	37	9	Marital Status	0	0
Non-compliance with design construction	0	0	National Origin	10	3
Failure to meet senior housing exemption	1	1	Gender Identity or Expression	0	0
Total	138²	39	Discriminatory acts under Section 818.	5	3
			Total	77¹	23

¹65 individual complaints were filed but many alleged multiple issues. ²39 individual agreements reached, but oftentimes, the agreements included multiple issues.

The LAS of Palm Beach County received CDBG funding to assist 20 homeowners who were subject to fair housing abuse. The results of the agency's involvement with the 20 assisted clients are shown below.

Legal Aid Society of PBC- Complaint Basis and Issues-October 1, 2023 – September 30, 2024			
Issues	# Reported	Basis	# Reported
Refusal to rent, sell, etc.	1	Disability	13
Discriminate in the conditions or terms of sale, rental occupancy or in services or facilities	2	Race	3
Harassment	2	Sex	0
Intimidation	0		
Denial of reasonable accommodation	13	Religion	0
Denial of Modification	0		
Rental Terms	1	Age	0
Retaliation	1	Familial Status	1
Predatory Lending	0	Sexual Orientation	0
Selective Code Enforcement	0	Marital Status	0
Other: Home Ownership	0	National Origin	3
Total	20	Total	20

Outreach efforts undertaken during the year by LAS and the OEO to educate people about their fair housing obligations and rights under the law are shown on the chart below:

#	Date	Event Name and Venue	Topic Addressed	# Attended
1.	11/10/23	Veteran's Training (Virtual)	Fair Housing Education	12
2.	11/21/23	Virtual Homebuyer Education Workshop – Urban League	Fair Housing/Predatory Lending	47
3.	12/7/23	Bridges Educational Session	Fair Housing	7
4.	1/8-16/24	PBC Fair	Discrimination Awareness	150+
5.	3/14/24	Virtual Homebuyer Education Workshop – Urban League	Fair Housing/Predatory Lending	38
6.	3/25/23	Virtual Homebuyer Education Workshop – Urban League	Fair Housing/Predatory Lending	51
7.	4/24/24	Bridges Educational Session	Fair Housing	9

8.	5/22/24	PBC Convention Center	Condo Expo	100+
9.	1/6/24	Stop Cervical Cancer	Discrimination Awareness	80+
10.	4/17/24	Fair Housing Month webinar – Village of Wellington	Fair Housing Seminar- Webinar	3
11.	5/4/24	Palm Beach County Chapter of HLAA – OEO Presentation	Discrimination Awareness	
12.	5/17/24	Congress Middle School - College and Career Day	Discrimination Awareness	903+
13.	5/29/24	Community Associations: Living It and Learning It – Hosted by the PBCBA Community Law Association Committee	Fair Housing	50
14.	9/11/24	County Department Fair	Discrimination Awareness	200+
15.	9/21/24	Community Resource Fair – City Hall of Boynton Beach	Discrimination Awareness	180+

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CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

HED monitoring strategies for the CDBG and NSP programs are outlined in the Department's Monitoring Handbook. The monitoring strategies for the HOME Program, with the exception of the Tenant Based Rental Assistance (TBRA) Program, are documented in a Monitoring PPM and the results from the FY 2023-2024 monitoring is documented under the CR 50 HOME Section. The HOME TBRA monitoring strategy is outlined in the County's TBRA Operating PPM. The County's Community Services Department is responsible for monitoring TBRA activities as well as activities funded under the ESG Program. All monitoring activities are carried out annually.

The Monitoring Handbook establishes standards and provides guidance for monitoring of the activities funded under the CDBG/NSP Programs and aims to:

- Ensure the efficient undertaking of all activities and projects funded and ensure compliance with applicable regulations.
- Assure that compliance roles and responsibilities are clearly established across the subrecipient's/developer's system.
- Help subrecipients/developers to improve their capacity and capability.
- Assure that subrecipients/developers have policies and an internal control system capable of ensuring compliance.
- Assure that auditing and monitoring systems are being used to measure compliance with regulations and policies throughout the organization.
- Report the implementation and effectiveness of the programmatic compliance program to the appropriate oversight agencies.

In order to determine the type of monitoring to be undertaken (in-depth, limited, on-site or desk monitoring), HED undertakes a risk analysis of all subrecipients/developers. The risk analysis process involves a review of the following parameters: amount of funding received (\$2,500,000 triggers in-depth monitoring); organizational capacity; and other relevant information. The analysis is used to categorize funded activities as either high, medium, or low risk.

During FY 2023-2024, HED's Strategic Planning conducted on site monitorings and the Finance and Administrative Services (FAS) Division undertook in-house desk monitorings of eight (8) public services, three (3) code enforcement and three (3) economic development activities funded under the CDBG program. The monitoring was performed in the areas of national objective compliance, financial management and program management. Findings and concerns were issued and corrective actions implemented for all monitored activities.

The Strategic Planning Division and FAS Division do collaborate with the Capital Real Estate Inspection Services (CREIS) Division to conduct monitoring of capital projects. The area of focus of the capital projects included the following: national objective, financial management, fair housing/equal opportunity, procurement and environmental compliance. During FY 2023-2024,

a risk analysis was conducted for 16 capital projects as well as the national objective portion of the monitoring. The remaining portion of the monitoring is scheduled to be completed in early FY 2024-25 by CREIS staff.

The County's Department of Community Services (DCS) administers the Emergency Solutions Grant (ESG) Program. DCS conducts an on-site monitoring of all ESG-funded activities annually. The monitoring ensures compliance with all applicable program regulations and emphasizes client eligibility and appropriate expenditure of ESG funds, among others. Written reports containing the results of the monitoring are submitted to HED. The monitoring of the four (4) ESG-funded activities in FY 2023-2024 resulted in no Findings or Concerns. HED also monitored the progress of project implementation through interaction with DCS and through review of submitted quarterly reports.

The need to ensure compliance with minority business outreach requirements in the procurement of supplies, equipment, construction, or services is outlined in all agreements. HED reviews and approves subrecipients' procurement documents prior to issuance. The Guide for Review of Procurement checklist is completed by HED staff during its monitoring of capital projects or projects where procurement is necessary.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

Prior to submitting the Consolidated Annual Performance and Evaluation Report (CAPER) to HUD, the County, on November 27, 2024 published a public notice in the Palm Beach Post advising the public of the availability of the draft CAPER and solicited comments. The notice was also posted on the County's website at www.pbc.gov/hed and on the County's social media accounts. Emails concerning the CAPER were sent to all interested parties. Citizens were provided a fifteen (15) day period to offer written comments, either by mail to the Department of Housing and Economic Development (HED) at 100 Australian Avenue, Suite 500, West Palm Beach, FL, or electronically at hedcomments@pb.gov. The notice and emails also advised of the public meeting on the draft CAPER that was held in person and virtually on December 3, 2024.

No Comments were received.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

As stated in its FY 2020-2024 Consolidated Plan, Palm Beach County's goals and strategies are in line with HUD's programmatic objectives of providing decent affordable housing, creating suitable living environments and expanding economic opportunities for low and moderate income residents of the County. For FY 2023-2024, the County continued to undertake program strategies that leveraged available resources and the expertise of partners to maximize the impact of CDBG dollars toward program objectives. These program strategies included: implementing capital projects through County Departments and municipalities; supporting public services delivered by private non-profit partners; and funding economic development services delivered by the Department of Housing and Economic Development (HED) and small business lenders and incubators, among others. During FY 2023-2024, these strategies resulted in the following accomplishments:

- CDBG funding to 11 non-profit public service and County agencies to continue implementing programs that assisted clients, such as homeless persons, victims of domestic abuse, abused and neglected children, and disabled persons, among others assisted 3,034 individuals.
- CDBG funding to the Cities of Belle Glade, South Bay and the Town of Mangonia Park for code enforcement activities to alleviate blighted conditions benefiting approximately 25,302 residents.
- Completed eight (8) capital improvement projects in low- and moderate-income areas of the municipalities or in unincorporated Palm Beach County which benefited over 59,582 persons.
- Provided CDBG funds to two (2) business incubators for providing economic development assistance, to help local businesses. This activity created 23 full time equivalent (FTE) jobs and assisted 117 businesses. The County also directly undertook an Economic Development Services Program that assisted approximately 956 businesses and helped to create 80 FTEs throughout the jurisdiction.
- Financial assistance, in the form of Section 108 Program loans, was provided to two (2) businesses during the fiscal year. These businesses will create an additional 40 full time equivalent (FTE) jobs over the next five years. To date, businesses funded through the Section 108 Program have created or retained 3,497 FTEs.

No unforeseen problems were encountered during the year in the implementation and management of CDBG funded capital improvement projects. As of the August 2, 2024 deadline, the balance of CDBG funding remaining in the Line of Credit with HUD was within the required 1.50 draw ratio.

For CDBG Grantees – Provide a report on accomplishments and program income on any open activities during the last year under the Section 108 guaranteed loan program

For FY 2023-2024, no accomplishments or program income on any open activities were reported as current projects are still on-going.

Does this jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants? (yes/no) No

FY 2023-2024 Public Service Activities

Agency	Activity	Beneficiary Goal	Beneficiary Accomplishment	Amount Awarded	Amount Expended
Aid to Victims of Domestic Abuse	Operation of a transitional housing facility for homeless victims of domestic abuse and their children	26 persons	47 persons	\$29,125	\$29,125
Family Promise of North Central Palm Beach County	Provide emergency shelter housing, employment focused case management and rapid transition to permanent housing	20 persons	13 persons	\$21,710	\$19,960
Healthy Mothers/ Healthy Babies	Provide access to health care for low income pregnant women and/or their immediate families	200 persons	207 persons	\$16,020	\$16,020
Legal Aid Society of Palm Beach County	Provide fair housing enforcement to low and moderate income clients	20 persons	21 persons	\$46,415	\$46,415
Redlands Christian Migrant Association	Provide comprehensive child development services to children of	60 persons	75 persons	\$9,633	\$9,633

Agency	Activity	Beneficiary Goal	Beneficiary Accomplishment	Amount Awarded	Amount Expended
	farmworkers and low income households				
Palm Beach Food Bank	Fund a Benefits Outreach Program specialist who will provide assistance to eligible seniors in applying for SNAP benefits	800 persons	421 persons	\$32,500	\$17,105
Pathways to Prosperity	Provide financial literacy training, case management services and emergency assistance to people transitioning out of poverty	75 persons	75 persons	\$28,390	\$28,390
Urban League of Palm Beach County	Provide housing counseling to low and moderate income clients	100 persons	158 persons	\$17,777	\$17,777
Vita Nova	Provide life skills training to young adults who have aged out of foster care	25 persons	39 persons	\$41,108	\$41,108
PBC Community Services	Operational costs of the Senator Philip D. Lewis Homeless Resource Center	402 persons	1,663 persons	\$628,032	\$628,032
PBC Community Services	Operational costs for Program REACH family emergency shelter	341 persons	315 persons	\$100,000	\$62,195
Totals		2,069 persons	3,034 persons	\$970,710	\$915,760

FY 2023-2024 Code Enforcement Activities

	IDIS	Projects	Budget	Expended	# of Beneficiaries
1	3727	City of Belle Glade	\$166,616	\$91,663	16,983

	IDIS	Projects	Budget	Expended	# of Beneficiaries
2	3720	City of South Bay	\$36,989	\$24,708	6,284
3	3759	Town of Mangonia Park	\$14,833	\$6,356	2,035
		TOTAL	\$218,438	\$122,727	25,302

FY 2023-2024 Completed Public Facility Projects

	IDIS	Projects	Budget	Expended	# of Beneficiaries	Objectives
1	3619	City of Lake Worth Beach – Harold Grimes Memorial Park Ph1	\$268,693	\$268,437	6,535	Improvements to a local park
2	3712 3677	Town of Lantana – Maddock Park Dog Park	\$121,530	\$121,530	6,415	Improvements to a local park
3	3679	Town of Lake Park – Ilex Park Ph1	\$55,433	\$40,523	3,065	Installation of playground equipment
4	3673	City of Belle Glade – Airport Park	\$348,292	\$348,292	19,829	Improvements to Airport Park
5	3559	PBC Engineering – Wabasso Drive/L-2 Canal Bridge	\$171,441	\$171,441	2,595	Replacement of the Wabasso Drive bridge over the L-2 Canal
6	3658 3659 3671	City of South Bay – Cox Park	\$492,708	\$492,708	5,158	Improvements to a local park
7	3668	Village of Palm Springs – Park Connector Pathways Ph3	\$130,515	\$130,515	15,985	Construction of pedestrian pathways throughout the Village's CDBG Target Area to connect its parks.
8	3669	Village of Palm Springs – Park Connector Pathways Ph2	\$120,818	\$110,479	0	Construction of pedestrian pathways throughout the

	IDIS	Projects	Budget	Expended	# of Beneficiaries	Objectives
						Village's CDBG Target Area to connect its parks.
		TOTAL	\$1,709,430	\$,1683,925	59,582	

FY 2023-2024 Completed Public Infrastructure Projects

	IDIS	Projects	Budget	Expended	# of Beneficiaries	Objectives
1	3670	City of Greenacres Original Section Sewer Swain Blvd N. Ph 1	\$198,947	\$198,947	2,090	Expansion of existing storm water drainage system, construction of a lift station that will serve a new gravity sewer line
2	3665 3664	Town of Lake Clarke Shores – Maralago Cay Sewer	\$690,934	\$690,934	6,240	Sanitary sewer improvements
			\$889,881	\$889,881	8,330	

FY 2023-2024 Economic Development Activities

IDIS	Economic Development Provider	Awarded Amount	FTE Jobs Contracted	Businesses Contracted	Amount Expended	FTE Jobs Created/ Retained	Businesses Assisted
3724	Center for Technology, Enterprise & Development (TED)	\$250,000	17	62	\$250,000	17	74

3725	Center for Enterprise Opportunity (CEO)	\$80,000	5.5	40	\$73,326	6	43
3726	HED Economic Development Services	\$80,000	150	1,000	\$39,110	80	956
3760	PBC Black Business Investment Corporation (BBIC)	\$96,000	15	120	\$96,000	16	237
	TOTAL	\$506,000	187.5	1,222	\$458,436	119	1,310

FY 2023-2024 Economic Development Activities – Section 108 Program

Project Name	Funding Source	Amount Authorized	Amount Advanced	# of Loans	# of FTE Committed	# of FTE created/retained
Countywide Loan Program	Section 108	\$975,000	\$975,000	2	40	3,497
TOTAL		\$975,000	\$975,000	2	40	3,497

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CR-50 - HOME 91.520(d)

Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations.

Palm Beach County conducts annual on-site monitoring for HOME Program funded rental housing developments to ensure compliance with federal regulations and other contractual requirements. If the subrecipient/developer does not comply with the terms of the agreement, the County will take corrective action to require adherence to the agreement and/or accelerate the note, requiring repayment in full.

Routine on-site monitoring is conducted to document continued compliance with rent and occupancy requirements, HQS property standards, and adherence to fair housing regulations. In addition, on-site HQS inspections are performed on a percentage of units in each project monitored to ensure compliance with federal Housing Quality Standards (HQS). In cases where units have failed HQS inspection, those units are re-inspected on an ongoing basis until all applicable HQS property standards have been met.

During FY 2023-2024, three (3) HOME-assisted rental developments were monitored by HED. The results of the monitoring are summarized in the chart below:

Project Name	Property Address	Number of Units	Number of HOME Units	Monitoring Review Notes	HQS Review Notes
Pine Run Villas	4728 Big Ben Lane, Lake Worth, FL 33463	63	63	2 Findings; 0% vacancy	Inspection Pending no confirmed date at this time.
Henrietta Townhomes	1301 & 1307 Henrietta Avenue, West Palm Beach, FL 33401	11	11	0 Findings; 0% vacancy	Inspection Pending no confirmed date at this time.
Adopt-A-Family of the Palm Beaches (Project Safe)	1736 Lake Worth Road, Lake Worth, FL 33460	32	32	0 Findings; 0 % Vacancy	Inspection Pending no confirmed date at this time.

Summary of issues that were detected during the yearly inspections:

Pine Run Villas: Inspections are pending scheduling. Files need to be income certified yearly, household over-income, and copy of agreement with Palm Beach County should be kept on the property.

Henrietta Townhomes: Inspections are pending scheduling. Files have no documented findings

Adopt-A-Family- Project Safe: Inspections are pending scheduling. Files have no documented findings.

During the fiscal year, a competitive process was undertaken to procure qualified professionals to perform inspection services for HED-funded housing units in conformance with HUD requirements. Delays in the procurement process caused resultant delays in scheduling HQS inspections for those projects that were monitored during the period. Currently, HED is working with the inspection company that was procured to schedule dates to perform on-site HQS inspections for the required units.

HED continues to provide technical assistance to all HOME- and SHIP-assisted rental developments to ensure ongoing compliance with program regulations and monitoring requirements.

Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 92.351(b)

Palm Beach County is dedicated to ensuring fair and non-discriminatory affordable housing practices and offers training and outreach initiatives on an ongoing basis. The County's Office of Equal Opportunity (OEO) offers educational and technical assistance regarding compliance with the Federal Fair Housing Act and Palm Beach County's Fair Housing Ordinance (Ordinance No. 90-1). OEO also offers housing-related information to various groups such as realtors, mortgage lenders, rental housing providers, landlords, non-profit agencies, and developers so that they are cognizant of and compliant with affirmative marketing laws and requirements.

All entities receiving HOME funds are required to comply with HED's Affirmative Marketing Policies and Procedures, as outlined in detail in their written funding agreement with HED.

HED conducts annual on-site monitoring visits wherein staff reviews the affirmative marketing plans and tenant selection policies of HOME-assisted rental projects for compliance with federal fair housing requirements and HED's Affirmative Marketing Policies and Procedures.

Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics

During FY 2023-2024, Palm Beach County utilized HOME Program income of \$685,000 from previous fiscal years to fund two (2) HOME projects. The projects entailed the rental development of ten (10) HOME-assisted units for tenants at or below 80% AMI (2 units at or below 50% AMI) and the new construction of two (2) single-family homes for sale to households with incomes at or below 80% AMI.

Describe other actions taken to foster and maintain affordable housing. 91.220(k)

Palm Beach County implements several programs through various funding sources which are aimed at fostering and maintaining affordable housing. These programs include purchase assistance; housing rehabilitation; replacement housing; foreclosure prevention; workforce housing; developer housing for ownership and rental; transitional housing; Tenant Based Rental Assistance (TBRA); rapid re-housing and rental assistance; and providing impact fee assistance credit and matching funds to tax credit projects. During the year, the following accomplishments were realized:

- Provided homeownership acquisition to 68 families in total, utilizing funding from the following sources: HOME First Time Homebuyer Program (7), SHIP Purchase Assistance (46), SHIP 1st Mortgage Loan Program (5), SHIP HOME Match (9), Workforce Housing Program (1), and HFA Purchase Assistance Program (2);
- Saved a total of 37 homes from foreclosure utilizing from funding from the SHIP Foreclosure Prevention program;
- Replaced 2 homeowner units through the SHIP Replacement Housing Program;
- Provided rehabilitation and/or emergency repairs to 28 owner units through SHIP OORP (7), ARPA (20), Ad Valorem (1) and 43 renter units (SHIP Multi-family Rehabilitation);
- Construction of 22 new homeowner units through the HOME CHDO Set-Aside Program (2) and HFA Single Family Program (20);
- New construction of 647 multi-family rental units through HOME Rental Housing Development Program (106), SHIP Developer Rental Program (124), ARPA funding (117), Impact Fee Program (60), HFA Multi-family Bond Program (240);
- Utilized SHIP funding for the acquisition of 19 affordable rental housing units; and
- Rental assistance provided to 121 individuals through the HOME Tenant-Based Rental Assistance Program (14) and ESG Rapid Re-housing (107).

The County also takes part in various meetings and groups that are related to affordable housing matters and concerns. These include the County's Commission on Affordable Housing; the Housing Leadership Council of Palm Beach County's Affordable Housing Collaborative and Public Policy Committee; the Treasure Coast Regional Planning Council's (TCRPC) Comprehensive

Economic Development Strategy (CEDS) Committee; and the Countywide Community Revitalization Team (CCRT).

The County's housing advisory board, the Commission on Affordable Housing (CAH), is responsible for reviewing policies, land development regulations, the Comprehensive Plan Policy and other aspects of the County's policies and procedures that affect housing costs relating to affordability. The CAH is responsible for making recommendations to further the production of affordable housing units. The CAH is also required to submit a report annually that includes recommendations on the implementation of regulatory incentives to facilitate development of affordable housing.

Throughout the year, several initiatives to promote/increase the supply of affordable housing were undertaken by Palm Beach County:

The HOME American Rescue Plan (HOME-ARP) Notice of Funding Availability (NOFA) remains open and ongoing with \$3.9M in remaining funding available for the development of multi-family rental housing, permanent supportive housing, and residential facilities to serve qualifying populations (homeless; at-risk of homelessness; persons fleeing domestic violence, sexual assault, or human trafficking; and those experiencing housing instability). During the year, the BCC awarded funding to two (2) projects for the new construction of 30 rental units. The submission window for the NOFA remains open and HED is continuing to collect applications for funding on a first-come, first-eligible, and first-funded basis.

The County's Housing Bond Loan Program issued three (3) competitive RFPs to solicit proposals for the development of workforce and affordable housing multi-family rental units and single-family for-sale units. Eight (8) multi-family rental projects and one (1) single-family for-sale project was awarded preliminary approval by the BCC to newly construct 1,256 affordable housing units for households with incomes between 60% and 140% AMI.

CDBG-CV funding was awarded for the acquisition and rehabilitation of a vacant motel for conversion to 18 studio apartments for low-income renters at risk of homelessness or experiencing housing instability.

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CR-58 – Section 3

Total Labor Hours	CDBG	HOME	ESG
Total Number of Activities	13	2	0
Total Labor Hours	40,555.13	119,111.14	0
Total Section 3 Worker Hours	8,737	51,800	0
Total Targeted Section 3 Worker Hours	0	10,053.25	0

Qualitative Efforts - Number of Activities by Program	CDBG	HOME	ESG
Outreach efforts to generate job applicants who are Public Housing Targeted Workers	2	1	0
Outreach efforts to generate job applicants who are Other Funding Targeted Workers.	1	1	0
Direct, on-the job training (including apprenticeships).	0	0	0
Indirect training such as arranging for, contracting for, or paying tuition for, off-site training.	0	0	0
Technical assistance to help Section 3 workers compete for jobs (e.g., resume assistance, coaching).	1	1	0
Outreach efforts to identify and secure bids from Section 3 business concerns.	4	0	0
Technical assistance to help Section 3 business concerns understand and bid on contracts.	1	1	0
Division of contracts into smaller jobs to facilitate participation by Section 3 business concerns.	1	0	0
Provided or connected residents with assistance in seeking employment including: drafting resumes, preparing for interviews, finding job opportunities, connecting residents to job placement services.	0	1	0
Held one or more job fairs.	1	1	0
Provided or connected residents with supportive services that can provide direct services or referrals.	0	1	0
Provided or connected residents with supportive services that provide one or more of the following: work readiness health screenings, interview clothing, uniforms, test fees, transportation.	0	1	0
Assisted residents with finding child care.	0	0	0
Assisted residents to apply for, or attend community college or a four year educational institution.	0	0	0
Assisted residents to apply for, or attend vocational/technical training.	0	0	0

Assisted residents to obtain financial literacy training and/or coaching.	0	0	0
Bonding assistance, guaranties, or other efforts to support viable bids from Section 3 business concerns.	0	0	0
Provided or connected residents with training on computer use or online technologies.	0	0	0
Promoting the use of a business registry designed to create opportunities for disadvantaged and small businesses.	0	0	0
Outreach, engagement, or referrals with the state one-stop system, as designed in Section 121(e)(2) of the Workforce Innovation and Opportunity Act.	1	0	0
Other.	3	0	0

Narrative

- Housing and Economic Development (HED) staff reviewed Section 3 clause and subrecipient requirements with contractors including a discussion of the qualifications for a Section 3 business concern and a Section 3 resident, as well as advantages of Section 3 designation.
- Potential contractors were notified of the requirements by incorporating the Section 3 clause and subrecipient requirements into the competitive solicitation documents, and also included in the construction contracts.
- At job sites, a copy of the Section 3 clause was posted conspicuously at each site and a Section 3 billboard was posted conspicuously at the sites.
- Postings for employment opportunities were made using the Indeed platform.
- Held meeting with Prime Contractor to inform them of project's Section 3 goals.
- Reached out periodically to Prime Contractor to remind them of Section 3 goals.
- Encouraged the participation of Section 3 companies.

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CR-60 - ESG 91.520(g) (ESG Recipients only)

ESG Supplement to the CAPER in *e-snaps*

For Paperwork Reduction Act

1. Recipient Information—All Recipients Complete

Basic Grant Information

Recipient Name	PALM BEACH COUNTY
Organizational DUNS Number	078470481
EIN/TIN Number	596000785
Identify the Field Office	SOUTH FLORIDA
Identify CoC(s) in which the recipient or subrecipient(s) will provide ESG assistance	West Palm Beach/Palm Beach County CoC

ESG Contact Name

Prefix	Mr.
First Name	Jonathan
Middle Name	B
Last Name	Brown
Suffix	
Title	Director, PBC Housing and Economic Development

ESG Contact Address

Street Address 1	100 Australian Avenue
Street Address 2	Suite 500
City	West Palm Beach
State	FL
ZIP Code	33406
Phone Number	5612333602
Extension	N/A
Fax Number	5612333651
Email Address	JBrown2@pbc.gov

ESG Secondary Contact

Prefix	Ms.
First Name	Wendy
Last Name	Tippett
Suffix	

Title	Director, Human Services, PBC Community Services
Phone Number	5613554772
Extension	N/A
Email Address	wtippett@pbc.gov

2. Reporting Period—All Recipients Complete

Program Year Start Date	10/01/2023
Program Year End Date	09/30/2024

3a. Subrecipient Form – Complete one form for each subrecipient

Subrecipient or Contractor Name: PALM BEACH COUNTY

City: West Palm Beach

State: FL

Zip Code: 33402

DUNS Number: 078470481

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Unit of Government

ESG Subgrant or Contract Award Amount: \$117,797.00

Subrecipient or Contractor Name: ADOPT-A-FAMILY OF THE PALM BEACHES

City: Lake Worth

State: FL

Zip Code: 33460-3210

DUNS Number: 869370965

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: \$181,127.00 (Rapid Re-housing)

Subrecipient or Contractor Name: AID TO VICTIMS OF DOMESTIC ABUSE

City: Delray Beach

State: FL

Zip Code: 33483

DUNS Number: 797493277

Is subrecipient a victim services provider: Y

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: \$150,000 (Emergency Shelter)

Subrecipient or Contractor Name: THE SALVATION ARMY

City: West Palm Beach

State: FL

Zip Code: 33406

DUNS Number: 003865735

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: \$70,000.00 (Emergency Shelter for families)

Subrecipient or Contractor Name: YWCA OF PALM BEACH COUNTY

City: West Palm Beach

State: FL

Zip Code: 33401

DUNS Number: 055155469

Is subrecipient a victim services provider: Y

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: \$51,690.00 (Emergency Shelter)

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CR-65 - Persons Assisted

4. Persons Served

4a. Complete for Homelessness Prevention Activities

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

4b. Complete for Rapid Re-Housing Activities

Number of Persons in Households	Total
Adults	31
Children	76
Don't Know/Refused/Other	0
Missing Information	0
Total	107

4c. Complete for Shelter

Number of Persons in Households	Total
Adults	403
Children	384
Don't Know/Refused/Other	0
Missing Information	0
Total	787

4d. Street Outreach

Number of Persons in Households	Total
Adults	0

Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

4e. Totals for all Persons Served with ESG

Number of Persons in Households	Total
Adults	434
Children	460
Don't Know/Refused/Other	0
Missing Information	0
Total	894

5. Gender—Complete for All Activities

	Total
Male	331
Female	563
Transgender	0
Don't Know/Refused/Other	0
Missing Information	0
Total	894

6. Age—Complete for All Activities

	Total
Under 18	460
18-24	72
25 and over	362
Don't Know/Refused/Other	0
Missing Information	0
Total	894

7. Special Populations Served—Complete for All Activities

Number of Persons in Households				
Subpopulation	Total	Total Persons Served – Prevention	Total Persons Served – RRH	Total Persons Served in Emergency Shelters
Veterans	2	0	0	2
Victims of Domestic Violence	744	0	0	744
Elderly	4	0	3	1
HIV/AIDS	2	0	0	2
Chronically Homeless	3	0	0	3
Persons with Disabilities:				
Severely Mentally Ill	38	0	33	5
Chronic Substance Abuse	8	0	2	6
Other Disability	42	0	42	0
Total (Unduplicated if possible)	843	0	80	763

CR-70 – ESG 91.520(g) - Assistance Provided and Outcomes

8. Shelter Utilization

Number of New Units – Rehabbed	0
Number of New Units – Conversion	0
Total Number of bed - nights available	15
Total Number of bed - nights provided	15
Capacity Utilization	100%

9. Project Outcomes Data measured under the performance standards developed in consultation with the CoC(s)

The ESG performance standards were developed from the process the Homeless and Housing Alliance (HHA) used to review and rank the Continuum of Care (CoC) renewal applications. The table below depicts the ESG performance standard and the outcomes for FY 2023-2024.

PERFORMANCE MEASURES	DEFINITION	OUTCOME
Eligible Categories and Activities	All shelter activities are eligible. The HHA set the ESG funding priority for FY 223, which was Emergency Shelter for families and individuals, Rapid Rehousing for families and a set aside amount for the operation of CMIS.	All activities that were submitted were eligible and met the HHA priority.
Project Narrative	Brief description of the activity.	Activities were emergency shelters, transitional housing facilities, and a rapid re-housing program.
Project Goals and Objectives	ESG activity goals and objectives must be outlined and include strategies to meet the defined goals.	Evaluated and determined that the ESG activities were feasible and viable activities.
Site Control	The activity's property deed or lease must identify the ESG subrecipient as the owner or lessee.	All applicants provided adequate documentation to show site control.
Budget Proposal	A line item budget and a sources and uses budget must be prepared for the ESG activity.	All budgets were evaluated and determined to be cost reasonable.

PERFORMANCE MEASURES	DEFINITION	OUTCOME
Financial Audit	ESG recipients must submitted most recent financial audit/financial statement.	Financial Audits were received by all ESG subrecipients.
Monitoring Reports	Previous agency monitoring reports for all ESG funded activities are to be submitted.	Required reports submitted.
CMIS Data Completeness Report	A CMIS data report for all ESG activities excluding domestic violence (DV) activities must be completed and submitted with the ESG proposal.	All subrecipients with the exception of the DV agencies submitted CMIS Data Report.
HHA Sub Committee Participation	ESG subrecipients must participate in at least one HHA pillar and attend at least 70% of the pillar meetings annually.	All subrecipients met this standard.

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CR-75: ESG Expenditures

11. Expenditures

11a. ESG Expenditures for Homelessness Prevention

	Dollar Amount of Expenditures in Program Year		
	2021	2022	2023
Expenditures for Rental Assistance	0	0	0
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	0	0	0
Expenditures for Housing Relocation & Stabilization Services - Services	0	0	0
Expenditures for Homeless Prevention under Emergency Shelter Grants Program	0	0	0
Subtotal Homelessness Prevention	0	0	0

11b. ESG Expenditures for Rapid Re-Housing

	Dollar Amount of Expenditures in Program Year		
	2021	2022	2023
Expenditures for Rental Assistance	\$181,098	\$194,412	\$181,127
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	0	0	0
Expenditures for Housing Relocation & Stabilization Services - Services	0	0	0
Expenditures for Homeless Assistance under Emergency Shelter Grants Program	0	0	0
Subtotal Rapid Re-Housing	\$181,098	\$194,412	\$181,127

11c. ESG Expenditures for Emergency Shelter

	Dollar Amount of Expenditures in Program Year		
	2021	2022	2023
Essential Services	0	0	0
Operations	\$251,797	\$288,686	\$269,689
Renovation	0	0	0
Major Rehab	0	0	0
Conversion	0	0	0
Subtotal	\$251,797	\$288,686	\$269,689

11d. Other Grant Expenditures

	Dollar Amount of Expenditures in Program Year		
	2021	2022	2023
Street Outreach	0	0	0
HMIS	\$75,000	\$75,000	75,000
Administration	\$5,028	\$19,634	\$7,070

11e. Total ESG Grant Funds

Total ESG Funds Expended	2021	2022	2023
	\$512,923	\$577,734	\$532,886

11f. Match Source

	2021	2022	2023
Other Non-ESG HUD Funds	0	0	0
Other Federal Funds	0	0	0
State Government	0	0	0
Local Government	0	0	0
Private Funds	\$570,536	\$577,734	\$570,614
Other	0	0	0
Fees	0	0	0
Program Income	0	0	0

Total Match Amount	\$570,536	\$577,734	\$570,614
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11g. Total

Total Amount of Funds Expended on ESG Activities	2021	2022	2023
	\$1,083,459	\$1,155,466	\$1,103,500

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Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System

PR26 - CDBG Financial Summary Report

Program Year 2023

PALM BEACH COUNTY , FL

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PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	0.00
02 ENTITLEMENT GRANT	6,471,405.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	0.00
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	1,709,445.60
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	8,180,850.60

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	5,600,642.55
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	5,600,642.55
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	713,942.87
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	6,314,585.42
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	1,866,265.18

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	5,600,642.55
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	5,600,642.55
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	856,570.11
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	856,570.11
32 ENTITLEMENT GRANT	6,471,405.00
33 PRIOR YEAR PROGRAM INCOME	10,330,842.58
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	16,802,247.58
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	5.10%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	713,942.87
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	713,942.87
42 ENTITLEMENT GRANT	6,471,405.00
43 CURRENT YEAR PROGRAM INCOME	1,709,445.60
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	8,180,850.60
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	8.73%



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LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

No data returned for this view. This might be because the applied filter excludes all data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

No data returned for this view. This might be because the applied filter excludes all data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2021	2	3661	6899548	PBC Facilities Development and Operations - Belle Glade Intake and Assessment Center	03C	LMC	\$15,564.58
					03C	Matrix Code	\$15,564.58
2020	2	3659	6884618	City of South Bay - Cox Park Improvements	03F	LMA	\$107,706.00
2020	2	3660	6884618	Town of Lantana - Maddock Park Improvements	03F	LMA	\$62,210.04
2021	2	3619	6880893	City of Lake Worth Beach - Harold Grimes Memorial Park Improvements	03F	LMA	\$86,946.82
2021	2	3640	6899548	PBC Parks and Recreation - Glades Pioneer Park Restroom/Parking Improvements	03F	LMA	\$808,127.85
2021	2	3671	6880893	City of South Bay - Cox Park Improvements	03F	LMA	\$63,212.58
2021	2	3671	6899548	City of South Bay - Cox Park Improvements	03F	LMA	\$200,206.64
2021	2	3671	6914261	City of South Bay - Cox Park Improvements	03F	LMA	\$43,621.94
2021	2	3677	6880893	Town of Lantana - Maddock Park - Dog Park Improvements	03F	LMA	\$63,700.00
2021	2	3740	6899548	PBC Facilities and Development - Lake Village at the Glades	03F	LMC	\$80,381.79
2021	2	3740	6914261	PBC Facilities and Development - Lake Village at the Glades	03F	LMC	\$67,344.74
2022	2	3662	6835161	PBC Parks - Glades Pioneer Park/Orange Bowl Facility - Phase 3	03F	LMA	\$23,755.42
2022	2	3662	6899548	PBC Parks - Glades Pioneer Park/Orange Bowl Facility - Phase 3	03F	LMA	\$51,377.81
2022	2	3672	6880893	City of Lake Worth Beach - Harold Grimes Memorial Park	03F	LMA	\$44,623.80
2022	2	3673	6899548	City of Belle Glade - Airport Park Improvements	03F	LMA	\$259,812.55
2022	2	3679	6880893	Town of Lake Park - Ilex Park Improvements	03F	LMA	\$24,593.09
2022	2	3712	6880893	Town of Lantana - Maddock Park Improvements	03F	LMA	\$55,740.00
2022	2	3741	6899548	PBC Parks and Recreation - Duncan Padgett Park	03F	LMA	\$27,100.39
2022	2	3741	6914261	PBC Parks and Recreation - Duncan Padgett Park	03F	LMA	\$7,544.80
2023	2	3742	6899548	PBC Parks and Recreation - Glades Pioneer Park/Orange Bowl Facility - Phase 3	03F	LMA	\$4,983.54
					03F	Matrix Code	\$2,082,989.80
2018	3	3665	6880893	Town of Lake Clarke Shores - Sanitary Sewer Improvements	03J	LMA	\$334,500.47
2022	3	3670	6880893	City of Greenacres - Lift Station PH1	03J	LMA	\$95,191.22
2023	3	3743	6899548	PBC Water Utilities - Belle Glade Water Main Improvements	03J	LMA	\$1,109,605.00
					03J	Matrix Code	\$1,539,296.69
2020	3	3559	6884618	PBC Engineering - Wabasso Drive/L-2 Canal Bridge	03K	LMA	\$168,994.50
2022	3	3678	6835161	PBC Engineering - Penn Park resurfacing	03K	LMA	\$2,666.31
2022	3	3678	6899548	PBC Engineering - Penn Park resurfacing	03K	LMA	\$860.10
					03K	Matrix Code	\$172,520.91
2021	3	3668	6899548	Village of Palm Springs - Pedestrian Pathway	03L	LMA	\$121,305.30
2022	3	3669	6880893	Village of Palm Springs - Pedestrian Pathway	03L	LMA	\$99,563.87
					03L	Matrix Code	\$220,869.17
2020	2	3558	6835161	PBC Facilities - C.L. Brumbeck Health Center	03P	LMC	\$12,812.81
2020	2	3558	6899548	PBC Facilities - C.L. Brumbeck Health Center	03P	LMC	\$90,105.32
2020	2	3637	6884618	PBC Facilities - Jupiter Health Center	03P	LMC	\$64,454.50
2020	2	3637	6914261	PBC Facilities - Jupiter Health Center	03P	LMC	\$588.21
					03P	Matrix Code	\$167,960.84
2023	4	3716	6880893	Vita Nova	03T	LMC	\$16,587.60
2023	4	3716	6899548	Vita Nova	03T	LMC	\$8,293.80
2023	4	3716	6914261	Vita Nova	03T	LMC	\$4,146.90
2023	4	3744	6903578	Senator Philip D. Lewis Homeless Resource Center	03T	LMC	\$628,032.00
2023	4	3745	6903578	Program REACH	03T	LMC	\$62,195.53
					03T	Matrix Code	\$719,255.83
2022	5	3663	6880893	Coalition for Independent Living Options	05B	LMC	\$3,266.63
					05B	Matrix Code	\$3,266.63
2023	4	3722	6880893	Redlands Christian Migrant Association	05D	LMC	\$3,652.74
2023	4	3722	6899548	Redlands Christian Migrant Association	05D	LMC	\$1,665.81
2023	4	3722	6914261	Redlands Christian Migrant Association	05D	LMC	\$863.01

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name				Matrix Code	National Objective	Drawn Amount
								05D	Matrix Code	\$6,181.56
2023	4	3714	6880893	Aid to Victims of Domestic Abuse				05G	LMC	\$9,950.70
2023	4	3714	6899548	Aid to Victims of Domestic Abuse				05G	LMC	\$5,096.70
2023	4	3714	6914261	Aid to Victims of Domestic Abuse				05G	LMC	\$2,548.35
								05G	Matrix Code	\$17,595.75
2023	4	3719	6880893	Pathways to Prosperity				05H	LMC	\$18,169.44
2023	4	3719	6899548	Pathways to Prosperity				05H	LMC	\$9,084.72
2023	4	3719	6914261	Pathways to Prosperity				05H	LMC	\$1,135.84
								05H	Matrix Code	\$28,390.00
2023	4	3715	6880893	Legal Aid Society of Palm Beach County				05J	LMC	\$23,207.50
2023	4	3715	6914261	Legal Aid Society of Palm Beach County				05J	LMC	\$13,924.50
								05J	Matrix Code	\$37,132.00
2022	5	3646	6835161	Redlands Christian Migrant Association				05L	LMC	\$1,583.96
								05L	Matrix Code	\$1,583.96
2023	4	3721	6880893	Healthy Mothers/Healthy Babies				05M	LMC	\$4,325.40
2023	4	3721	6899548	Healthy Mothers/Healthy Babies				05M	LMC	\$3,123.90
2023	4	3721	6914261	Healthy Mothers/Healthy Babies				05M	LMC	\$2,242.80
								05M	Matrix Code	\$9,692.10
2022	5	3626	6835161	Place of Hope				05N	LMC	\$1,136.24
2022	5	3628	6835161	Children's Place at Home Safe				05N	LMC	\$906.65
								05N	Matrix Code	\$2,042.89
2023	4	3717	6880893	Family Promise of North Central Palm Beach County				05Q	LMC	\$19,960.00
								05Q	Matrix Code	\$19,960.00
2023	4	3718	6880893	Palm Beach County Food Bank				05W	LMC	\$2,031.50
2023	4	3718	6899548	Palm Beach County Food Bank				05W	LMC	\$2,722.21
								05W	Matrix Code	\$4,753.71
2023	4	3723	6880893	Urban League of Palm Beach County				05X	LMC	\$3,999.78
2023	4	3723	6899548	Urban League of Palm Beach County				05X	LMC	\$1,975.20
2023	4	3723	6914261	Urban League of Palm Beach County				05X	LMC	\$740.70
								05X	Matrix Code	\$6,715.68
2020	1	3654	6880893	City of Riviera Beach - Code Enforcement				15	LMA	\$8,808.67
2020	1	3654	6884618	City of Riviera Beach - Code Enforcement				15	LMA	\$40,742.69
2021	1	3655	6835161	City of Riviera Beach - Code Enforcement				15	LMA	\$5,978.27
2021	1	3655	6880893	City of Riviera Beach - Code Enforcement				15	LMA	\$5,097.87
2022	1	3631	6835161	City of Belle Glade - Code Enforcement				15	LMA	\$1,006.49
2023	1	3720	6880893	City of South Bay				15	LMA	\$14,015.91
2023	1	3720	6899548	City of South Bay				15	LMA	\$7,367.25
2023	1	3720	6914261	City of South Bay				15	LMA	\$3,325.36
2023	1	3727	6880893	City of Belle Glade - Code Enforcement				15	LMA	\$53,837.84
2023	1	3727	6899548	City of Belle Glade - Code Enforcement				15	LMA	\$24,215.25
2023	1	3727	6914261	City of Belle Glade - Code Enforcement				15	LMA	\$13,610.70
								15	Matrix Code	\$178,006.30
2017	5	3711	6880893	Black Business Investment Corporation				18B	LMJ	\$50,000.00
2017	5	3711	6899548	Black Business Investment Corporation				18B	LMJ	\$25,000.00
2017	5	3711	6914261	Black Business Investment Corporation				18B	LMJ	\$12,500.00
2017	5	3711	6937855	Black Business Investment Corporation				18B	LMJ	\$686.65
2022	6	3632	6880893	DHED Economic Development Services - CIDC				18B	LMJ	\$24,182.50
2022	6	3632	6884618	DHED Economic Development Services - CIDC				18B	LMJ	\$29,550.00
2022	6	3634	6880893	Center for Enterprise Opportunity				18B	LMJ	\$6,674.00
2023	5	3724	6880893	Technology and Economic Development Center				18B	LMJ	\$104,165.00
2023	5	3724	6899548	Technology and Economic Development Center				18B	LMJ	\$20,833.00
2023	5	3724	6914261	Technology and Economic Development Center				18B	LMJ	\$20,833.00
2023	5	3725	6880893	Business Loan Fund of the Palm Beaches aka CEO				18B	LMJ	\$26,664.00
2023	5	3725	6899548	Business Loan Fund of the Palm Beaches aka CEO				18B	LMJ	\$6,666.00
2023	5	3726	6880893	DHED Economic Development Services - CIDC				18B	LMJ	\$25,330.00
2023	5	3726	6899548	DHED Economic Development Services - CIDC				18B	LMJ	\$8,000.00
2023	5	3726	6914261	DHED Economic Development Services - CIDC				18B	LMJ	\$5,780.00
								18B	Matrix Code	\$366,864.15
Total										\$5,600,642.55

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27										
Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent, prepare for, and respond to Coronavirus	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount
2023	4	3716	6880893	No	Vita Nova	B23UC120004	EN	03T	LMC	\$16,587.60
2023	4	3716	6899548	No	Vita Nova	B23UC120004	EN	03T	LMC	\$8,293.80

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent, prepare for, and respond to Coronavirus	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount
2023	4	3716	6914261	No	Vita Nova	B23UC120004	EN	03T	LMC	\$4,146.90
2023	4	3744	6903578	No	Senator Philip D. Lewis Homeless Resource Center	B23UC120004	EN	03T	LMC	\$628,032.00
2023	4	3745	6903578	No	Program REACH	B23UC120004	EN	03T	LMC	\$62,195.53
								03T	Matrix Code	\$719,255.83
2022	5	3663	6880893	No	Coalition for Independent Living Options	B22UC120004	EN	05B	LMC	\$3,266.63
								05B	Matrix Code	\$3,266.63
2023	4	3722	6880893	No	Redlands Christian Migrant Association	B23UC120004	EN	05D	LMC	\$3,652.74
2023	4	3722	6899548	No	Redlands Christian Migrant Association	B23UC120004	EN	05D	LMC	\$1,665.81
2023	4	3722	6914261	No	Redlands Christian Migrant Association	B23UC120004	EN	05D	LMC	\$863.01
								05D	Matrix Code	\$6,181.56
2023	4	3714	6880893	No	Aid to Victims of Domestic Abuse	B23UC120004	EN	05G	LMC	\$9,950.70
2023	4	3714	6899548	No	Aid to Victims of Domestic Abuse	B23UC120004	EN	05G	LMC	\$5,096.70
2023	4	3714	6914261	No	Aid to Victims of Domestic Abuse	B23UC120004	EN	05G	LMC	\$2,548.35
								05G	Matrix Code	\$17,595.75
2023	4	3719	6880893	No	Pathways to Prosperity	B23UC120004	EN	05H	LMC	\$18,169.44
2023	4	3719	6899548	No	Pathways to Prosperity	B23UC120004	EN	05H	LMC	\$9,084.72
2023	4	3719	6914261	No	Pathways to Prosperity	B23UC120004	EN	05H	LMC	\$1,135.84
								05H	Matrix Code	\$28,390.00
2023	4	3715	6880893	No	Legal Aid Society of Palm Beach County	B23UC120004	EN	05J	LMC	\$23,207.50
2023	4	3715	6914261	No	Legal Aid Society of Palm Beach County	B23UC120004	EN	05J	LMC	\$13,924.50
								05J	Matrix Code	\$37,132.00
2022	5	3646	6835161	No	Redlands Christian Migrant Association	B22UC120004	EN	05L	LMC	\$1,583.96
								05L	Matrix Code	\$1,583.96
2023	4	3721	6880893	No	Healthy Mothers/Healthy Babies	B23UC120004	EN	05M	LMC	\$4,325.40
2023	4	3721	6899548	No	Healthy Mothers/Healthy Babies	B23UC120004	EN	05M	LMC	\$3,123.90
2023	4	3721	6914261	No	Healthy Mothers/Healthy Babies	B23UC120004	EN	05M	LMC	\$2,242.80
								05M	Matrix Code	\$9,692.10
2022	5	3626	6835161	No	Place of Hope	B22UC120004	EN	05N	LMC	\$1,136.24
2022	5	3628	6835161	No	Children's Place at Home Safe	B22UC120004	EN	05N	LMC	\$906.65
								05N	Matrix Code	\$2,042.89
2023	4	3717	6880893	No	Family Promise of North Central Palm Beach County	B23UC120004	EN	05Q	LMC	\$19,960.00
								05Q	Matrix Code	\$19,960.00
2023	4	3718	6880893	No	Palm Beach County Food Bank	B23UC120004	EN	05W	LMC	\$2,031.50
2023	4	3718	6899548	No	Palm Beach County Food Bank	B23UC120004	EN	05W	LMC	\$2,722.21
								05W	Matrix Code	\$4,753.71
2023	4	3723	6880893	No	Urban League of Palm Beach County	B23UC120004	EN	05X	LMC	\$3,999.78
2023	4	3723	6899548	No	Urban League of Palm Beach County	B23UC120004	EN	05X	LMC	\$1,975.20
2023	4	3723	6914261	No	Urban League of Palm Beach County	B23UC120004	EN	05X	LMC	\$740.70
								05X	Matrix Code	\$6,715.68
				No	Activity to prevent, prepare for, and respond to Coronavirus					\$856,570.11
Total										\$856,570.11

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2021	8	3545	6880893	DHED Program Administration	21A		\$17,507.76
2021	8	3545	6899548	DHED Program Administration	21A		\$3,023.06
2022	7	3620	6835161	DHED Administration	21A		\$307,377.77
2022	7	3620	6880893	DHED Administration	21A		\$7,868.31
2022	7	3620	6914261	DHED Administration	21A		\$1,498.10
2023	6	3713	6880893	DHED Program Administration	21A		\$371,587.11
2023	6	3713	6914261	DHED Program Administration	21A		\$5,080.76
					21A	Matrix Code	\$713,942.87
Total							\$713,942.87

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Palm Beach County
Board of County Commissioners



Palm Beach County
Board of County Commissioners
Department of Housing and Economic Development
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