

Palm Beach County FY 2023-2024 Action Plan Public Meeting



June 21, 2023



Action Plan Overview

- Review of FY 2023-2024 Action Plan Process
- Review BCC directions on CDBG, HOME and ESG Programs
- Solicit Public Comments

Action Plan Process

As a condition of grant funding, HUD requires an Annual Action Plan that identifies needs and goals for the upcoming fiscal year in the areas of:

- Affordable Housing,
- Homelessness,
- Public Services,
- Economic Development, and
- Community Development

Action Plan Process

- The Plan is the County's application to HUD for the CDBG, HOME and ESG Programs
- The Plan identifies recipients and uses of funding
- For FY 2023-2024, Palm Beach County will receive the following allocations:
 - CDBG: \$6,471,405
 - HOME: \$2,673,040
 - ESG: \$570,614

Action Plan Process

Stakeholder Input

Outreach
Public notices
Public meetings
Citizen comment
Community partners
Interested groups

Funding Priorities

Stakeholder input
BCC Priorities
Municipal & County funding applications
Public Service RFP

Plan Development

BCC workshop
Draft Plan
Public review/meeting
BCC approval
Submit to HUD

Action Plan Process

- Public Outreach - January to July 2023
- Public Meeting - February 28, 2023
- BCC Workshop on Action Plan - April 25, 2023
- Public Meeting - June 21, 2023
- BCC Public Meeting - July 11, 2023
- HUD Deadline - August 16, 2023

FY 2023-2024 Goals & Objectives

- Housing Assistance
- Homeless Services and Prevention
- Public Services
- Special Needs
- Economic Development
- Public Facilities and Infrastructure
- Code Enforcement

Community Development Block Grant Program (CDBG)

- Primary Goals
 - Provision of decent housing
 - Creation of a suitable living environment
 - Expanding economic opportunities
- National Objectives
 - Benefit low and moderate income persons (<80% AMI: \$77,900 for family of four)
 - Prevent or eliminate slums or blight
 - Meet a community need of particular urgency
- Federal Spending Requirements
 - No more than 1.5X current County grant allocation

FY 2023-2024 CDBG Funding Recommendations

CDBG Project	FY 2023-2024 Funding
Public Services	\$ 970,710
Local Entitlement Municipalities	\$ 1,111,813
Special Area of Hope	\$ 347,178
Economic Development	\$ 777,818
County Capital Projects	\$ 1,969,605
Program Administration	\$ 1,294,281
TOTAL	\$ 6,471,405

CDBG - Public Services

Agencies	Amount
PBC Community Services - County Homeless Facilities	\$ 728,032
Legal Aid Society	\$ 46,415
Vita Nova, Inc.	\$ 41,108
Palm Beach County Food Bank	\$ 32,500
Aid to Victims of Domestic Abuse	\$ 29,125
Pathways to Prosperity	\$ 28,390
Family Promise of North/Central PBC	\$ 21,710
Urban League of Palm Beach County	\$ 17,777
Healthy Mothers/Healthy Babies	\$ 16,020
Redlands Christian Migrant Association	\$ 9,633
Total	\$ 970,710

CDBG - Local Entitlement Municipalities

Municipalities	Activity	Amount
Lake Worth Beach, City of	Osborne Center Improvements	\$ 266,814
Greenacres, City of	Sanitary Sewer Construction	\$ 202,303
Riviera Beach, City of	Lift Station Improvements	\$ 198,880
Belle Glade, City of	Code Enforcement	\$ 166,616
Palm Springs, Village of	Lakewood Road Street Lighting	\$ 125,051
Lantana, Town of	Community Sensory Garden	\$ 52,623
Lake Park, Town of	Ilex Park Improvements	\$ 47,704
South Bay, City of	Code Enforcement	\$ 36,989
Mangonia Park, Town of	Code Enforcement	\$ 14,833
	Total	\$ 1,111,813

CDBG - Local Entitlement Municipalities

Special CDBG allocation rotates annually among all Local Entitlement Municipalities

Greenacres to receive \$347,178 in FY 2023-2024 for construction of sanitary sewers along Martin Avenue.

CDBG - County Capital Projects

Department	Activity	Amount
PBC Water	Belle Glade Water Main Improvements	\$ 1,109,605
PBC Parks	Glades Pioneer Park Improvements	\$ 860,000
	TOTAL	\$ 1,969,605

CDBG - Economic Development

Agency	Amount
County Economic Development Services	\$ 447,818
The Center for Technology, Enterprise and Development	\$ 250,000
Center for Enterprise Opportunity	\$ 80,000
TOTAL	\$ 777,818

HOME Investment Partnership (HOME)

- Objective
 - Provide decent affordable housing to very-low and low income households (<80% AMI: \$77,900 for family of four)
- Eligible Activities
 - Homebuyer Assistance
 - New Construction
 - Acquisition and/or Rehabilitation
 - Rental Assistance
 - Community Housing Development Organizations (Mandatory 15% of HOME allocation)

FY 2023-2024 HOME Funding Recommendations

HOME Project	FY 2023-2024 Funding
CHDO Activities	\$ 534,608
Rental Housing Development	\$ 1,000,000
Homebuyer Assistance	\$ 871,128
Program Administration	\$ 267,304
Total HOME	\$ 2,673,040

Emergency Solutions Grant (ESG)

- Objective:
 - Provide housing and supportive services to homeless and at-risk very-low income populations (<30% AMI: \$30,000 for family of four)
- Eligible Activities
 - Emergency Shelter
 - Homeless Prevention
 - Rapid Re-housing
 - Transitional Housing
 - Client Management Information System

FY 2023-2024 ESG Funding Recommendations

Agency	Activities	FY 2023-2024 Funding
Adopt-A-Family	Rapid Re-housing	\$ 181,127
Aid to Victims of Domestic Abuse	Shelter Operations	\$ 150,000
The Salvation Army	Transitional Housing	\$ 70,000
YWCA	Shelter Operations	\$ 25,845
Unallocated Funds	Shelter Operations	\$ 25,845
Homeless Management Information System	Client Database	\$ 75,000
Palm Beach County	Administration	\$ 42,797
	Total	\$ 570,614

Action Plan - Next Steps

- Public review/meeting on Draft Action Plan - June 21, 2023
- BCC Public Meeting to approve the Plan - July 11, 2023
- Submission to HUD - August 16, 2022

Questions?

Public Comments

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