Action Plan Overview

- Overview of HUD Programs
  - CDBG
  - ESG
  - HOME
- FY 2020-2021 Accomplishments
- Current FY 2021-2022 Funding Strategies
- FY 2022-2023 Planning Process
- Next Steps
Action Plan - Purpose

As a condition of grant funding, HUD requires an Annual Action Plan that identifies needs and goals for the upcoming fiscal year in the areas of:

- Affordable Housing,
- Homelessness,
- Public Services,
- Economic Development, and
- Community Development
Community Development Block Grant Program (CDBG)

- **Primary Goals**
  - Provision of decent housing
  - Creation of a suitable living environment
  - Expanding economic opportunities

- **National Objectives**
  - Benefit low and moderate income persons (<80% AMI: $80,200 for family of four)
  - Prevent or eliminate slums or blight
  - Meet a community need of particular urgency

- **Federal Spending Requirements**
  - No more than 1.5X current County grant allocation by August 2nd
CDBG Eligible Activities

- Public Services
- Public Facilities and Infrastructure
- Economic Development
- Demolition and Clearance
- Rehabilitation of owner occupied homes
Emergency Solutions Grant (ESG)

- **Objective:**
  - Provide housing and supportive services to homeless and at-risk very-low income populations (<30% AMI: $26,350 for family of four)

- **Eligible Activities**
  - Emergency Shelter
  - Homeless Prevention
  - Rapid Re-housing
  - Transitional Housing
  - Client Management Information System
HOME Investment Partnership (HOME)

- **Objective**
  - Provide decent affordable housing to very-low and low income households (<80% AMI: $80,200 for family of four)

- **Eligible Activities**
  - Homebuyer Assistance
  - New Construction
  - Acquisition and/or Rehabilitation
  - Rental Assistance
  - Community Housing Development Organizations (Mandatory 15% of HOME allocation)
### Historical Allocations

<table>
<thead>
<tr>
<th>Fiscal Year</th>
<th>CDBG</th>
<th>ESG</th>
<th>HOME</th>
</tr>
</thead>
<tbody>
<tr>
<td>FY 2018-2019</td>
<td>$6,442,365</td>
<td>$524,079</td>
<td>$2,340,834</td>
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<td>FY 2019-2020</td>
<td>$6,406,686</td>
<td>$546,649</td>
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<td>FY 2020-2021</td>
<td>$6,689,932</td>
<td>$562,941</td>
<td>$2,391,052</td>
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<td>FY 2021-2022</td>
<td>$6,871,842</td>
<td>$570,536</td>
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<tr>
<td>FY 2022-2023*</td>
<td>TBD</td>
<td>TBD</td>
<td>TBD</td>
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</table>

*The FY 2022-2023 funding allocation has not been announced yet by HUD.*
FY 2020-2021 Accomplishments
FY 2020-2021 Goals & Objectives

- Housing Assistance
- Economic Development
- Public Services
- Special Needs
- Public Facilities and Infrastructure
- Homeless Services and Prevention
- Code Enforcement
### Major Sources & Expenditures

<table>
<thead>
<tr>
<th>Program</th>
<th>FY 2020-2021</th>
<th>Expenditures*</th>
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<tbody>
<tr>
<td>CDBG</td>
<td>$6,689,932</td>
<td>$5,316,487</td>
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<td>CDBG-CV</td>
<td>$9,322,419</td>
<td>$3,017,852</td>
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<tr>
<td>HOME</td>
<td>$2,391,052</td>
<td>$1,915,504</td>
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<tr>
<td>ESG</td>
<td>$562,941</td>
<td>$479,588</td>
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<tr>
<td>ESG-CV</td>
<td>$7,771,659</td>
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<td>NSP</td>
<td>$0</td>
<td>$171,551</td>
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<tr>
<td>SHIP</td>
<td>$0</td>
<td>$1,112,647</td>
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<tr>
<td>TOTAL</td>
<td>$26,738,003</td>
<td>$13,663,034</td>
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</table>

*Includes expenditures of funds from prior grant allocations and/or program income.
Housing Assistance

- Financing to 65 first-time homebuyers
- Rehabilitation of 233 owner-occupied homes
- Provided foreclosure prevention to 1,026 households
- Construction of 623 affordable rental housing units
- Direct rental assistance to 9,458 very-low income families
Multi-Family Housing

Heron Estates Senior (Riviera Beach)

Ocean Breeze Apts. (Boynton Beach)
Replacement Housing

South Bay

Belle Glade
Housing Rehabilitation

Owner-Occupied Housing Rehabilitation
Homeless Services and Prevention

- Served 2,410 homeless persons through the Senator Philip Lewis Center, Salvation Army, YWCA, etc.
- Re-housed 182 persons who were homeless or at risk of homelessness through ESG, HOME and SHIP funds
Public Services

- Homelessness
- Housing victims of domestic abuse
- Serving persons with disabilities
- Youth Services

- Child Care
- Health Services
- Housing Counseling
- Fair Housing Enforcement
Public Services Accomplishments

- Partnered with 11 not-for-profit agencies and PBC Community Services Department
- Expended $215,072 CDBG
- Benefited 1,340 persons
Public Services
Special Needs Services

- Served 472 persons with special needs, including persons with physical, mental, and developmental disabilities, victims of domestic abuse, teens aging out of foster care, veterans, and elderly.
- Case management and counseling, life skills training, vocational habilitation, emergency meal delivery, home accessibility retrofitting.
Special Needs
Public Facilities & Infrastructure

- Constructed 12 capital improvement projects
- Expended $3,828,238 of CDBG funds
- Benefitted 56,255 people
Public Facilities & Infrastructure

Foxtail Palm Park (Palm Springs)

W. 26th Court (Riviera Beach)
Economic Development

- DHED and economic development partners provided financial services and technical assistance to businesses to create/retain jobs

- 2 business incubators served 277 businesses / created 26.5 jobs

- DHED and partners served 5,204 businesses / created 302 jobs
Economic Development

JEM Farms - USDA Loan (Belle Glade)

Oxygen Development - Section 108 Loan (Palm Springs)
Code Enforcement

- CDBG $210,955 to the Cities of Belle Glade, Pahokee, and South Bay to conduct code enforcement
- Dangerous buildings, unpermitted structures, public nuisances, overgrown lots, abandoned vehicles, etc.
- Benefitted 30,396 residents of the three municipalities
FY 2021-2022 Current Funding Strategies
# FY 2021-2022 Current Funding Strategies

## Current CDBG Program Strategies

<table>
<thead>
<tr>
<th>CDBG Project</th>
<th>FY 2021-2022 Funding</th>
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<tbody>
<tr>
<td>Public Services</td>
<td>$1,015,955</td>
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<td>Local Entitlement Municipalities</td>
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<td>Special Area of Hope</td>
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<tr>
<td>Economic Development</td>
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<td>County Capital Projects</td>
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<td>Program Administration</td>
<td>$1,354,606</td>
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## FY 2021-2022 Current Funding Strategies

### Current ESG Program Strategies

<table>
<thead>
<tr>
<th>ESG Project</th>
<th>FY 2021-2022 Funding</th>
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<tbody>
<tr>
<td>Emergency Shelter</td>
<td>$ 271,648</td>
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<td>Rapid Re-housing</td>
<td>$ 181,098</td>
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<td>Homeless Management Information System</td>
<td>$ 75,000</td>
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<td>Program Administration</td>
<td>$ 42,790</td>
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FY 2021-2022 Current Funding Strategies

Current HOME Program Strategies

<table>
<thead>
<tr>
<th>HOME Project</th>
<th>FY 2021-2022 Funding</th>
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<tr>
<td>CHDO Activities</td>
<td>$ 483,844</td>
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<td>Rental Housing Development</td>
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<td>Homebuyer Assistance</td>
<td>$ 693,459</td>
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<td>Program Administration</td>
<td>$ 241,922</td>
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Action Plan - FY 2022-2023 Planning Process

Stakeholder - Driven

- Municipal Partners
- Non-Profit Service Providers
- Housing Developers
- Housing Authorities
- Housing Leadership Council
- Affordable Housing Collaborative
- Countywide Community Revitalization Team
- Community Land Trust
- County Departments
- Community Redevelopment Agencies
- Community Development Corporations
Action Plan - FY 2022-2023 Process Overview

**Stakeholder Input**
- Outreach
- Public meetings
- Citizen comment
- Community partners
- Interested groups

**Funding Priorities**
- Stakeholder input
- Municipal & County funding applications
- BCC Priorities
- 5 year Consolidated Plan

**Plan Development**
- BCC workshop
- Draft Plan
- Public review
- BCC approval
Action Plan - Next Steps

- Continued outreach
- Receipt of Public Service, Municipal and County applications
- BCC Workshop April 26th
- Prepare Draft Action Plan
- Public review/meetings (June 2022)
- BCC Approval July 12, 2022
Questions?
Public Comments

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