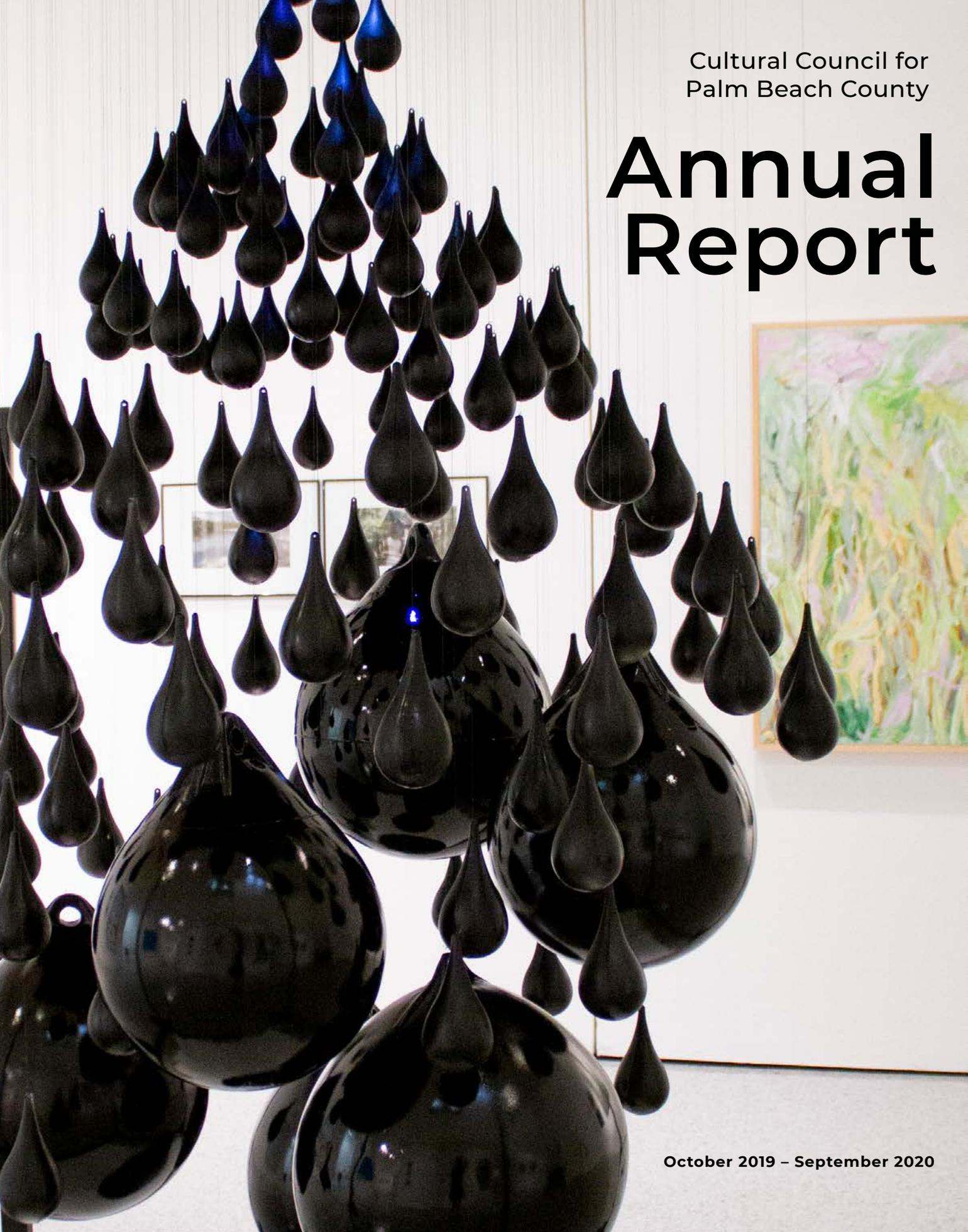


Cultural Council for  
Palm Beach County

# Annual Report



October 2019 – September 2020

# Year in Review

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## Message from the President and CEO

Dear friends and supporters of the Cultural Council,

To sum up this significant year of change in just a few dozen pages is a monumental task. The only word that can adequately describe the impact that COVID-19 has made upon the cultural sector here in Palm Beach County, and across the world, is *devastating*. It will take years of hard work, innovation, creativity, and an immense amount of financial support to recover from this continuing pandemic—but we will prevail.

Armed with the clarity that only hindsight can provide, this report details some of the ways that the Cultural Council for Palm Beach County has demonstrated value to its many constituents and members, supported the cultural sector, and nimbly adapted throughout this fiscal year. Despite the many lows that we experienced together, there were also many triumphs to be celebrated and I want to thank the Council's incredible staff for their work, and our ever-growing board of directors for their steady leadership.

While you read about the past fiscal year in this report, I want you—yes, *you*—to consider the future of our cultural sector and join our movement to help Palm Beach County restart with the arts. A gift to the Cultural Council provides critical operating support for programs, funding, and advocacy efforts that serve cultural organizations and help keep creative talent living and working in our community.

Please support the recovery of our cultural sector with your gift, or become a member of the Cultural Council, by visiting [palmbeachculture.com/support](http://palmbeachculture.com/support).

Stay safe, healthy, and inspired in 2021 and beyond.

Thank you,

Dave Lawrence  
President and CEO

## Board of Directors

### Officers

- Bill Parmelee (Chair), *Chief Financial Officer, Oxbow Carbon LLC*
- Daryn M. Kirchfeld (Vice Chair), *Senior Vice President and Managing Director, Northern Trust*
- Jean S. Sharf (Secretary), *Philanthropist*
- Christopher D. Caneles (Treasurer), *Community Leader*
- Nathan Slack (Immediate Past Chair), *Community Leader*

### Members

- Edrick Barnes, *Owner, The Law Office of Edrick Barnes*
- Elizabeth A. Bowers, *Attorney, Gunster*
- Philip M. DiComo, *Attorney, Haile Shaw & Pfaffenberger, P.A.*
- Donald M. Ephraim, *Philanthropist*
- Frances Fisher, *Philanthropist*
- Roe Green, *Philanthropist*
- Gayle Gross, *The Gayle and Paul Gross Foundation*
- Charles Hanna, *Vice President and Senior Client Advisor, PNC Wealth Management*
- Sherry R. Jacobs, *Philanthropist*
- Jo Anne Rioli Moeller, *Principal, J.A.R. Moeller LLC*
- Suzanne L. Niedland, *Founder and Managing Director, BusEye Films LLC*
- Gopal Rajegowda, *Senior Vice President, Related Companies*
- Kelly Rooney, *Founder and CEO, Josephine Alexander Collective*
- Ethel Isaacs Williams, *Community Leader*

### Ex-Officio

- Michele Jacobs, *President and CEO, Economic Council of Palm Beach County*
- Glenn P. Jergensen, *Executive Director, Palm Beach County Tourist Development Council (TDC)*
- Barbara McQuinn, *School Board Member, District 1, School Board of Palm Beach County*
- Davicka N. Thompson, *TDC Board Member and President & CEO, Thompson Creative Collective*
- Gregg K. Weiss, *Palm Beach County Commissioner, District 2*

### Cultural Council Founder

Alexander W. Dreyfoos

### Palm Beach County Board of County Commissioners

- Mack Bernard, Dave Kerner (Mayor), Maria G. Marino, Melissa McKinlay, Maria Sachs, Robert S. Weinroth (Vice Mayor), Gregg K. Weiss

# A New Brand Debuts



Since 1978, the Cultural Council has built a strong foundation of support for the cultural sector here in Palm Beach County. There's a remarkable history of creative thinking, big ideas, and landmark programs that have led this organization to where we are today.

It's important, though, for a local arts service agency such as ourselves to continue evolving to better meet the needs of a community that itself is growing. We identified this need some years ago when developing our current strategic plan, which focused on responsible growth and effective stewardship of talent and resources. It was then decided that the Cultural Council required a new direction to deliver our members, donors, and other key constituents the strongest programs and services that would meet their needs.

In 2019, the Council released an official request for services (RFS) to employ a marketing company that would help formalize and ideate a new Cultural Council brand. After a competitive process, the Council retained the services of Ideabar, a Palm Beach County-based agency, for the rebrand.

Throughout the summer of 2019 and into fall, Ideabar and the Cultural Council worked together on a new logo, a new name,

and new messaging that could better serve the Council's future. After presenting options to valued partners, cultural organizations, and members of the community, the Council approved the new brand in October 2020 and launched its new identity to the public in January 2020.

Our new name, the Cultural Council for Palm Beach County, and our new logo were revealed in detail within a special announcement piece that was sent as part of our Winter 2020 issue of *art&culture* magazine. In February 2020, the Council hired two longtime, local artists The Chalk Guys to paint the new logo on the eastern wall of the Robert M. Montgomery, Jr. building as part of the popular Street Painting Festival in Downtown Lake Worth.

Though more elaborate celebrations were planned and ultimately cancelled due to the COVID-19 lockdown and restrictions, the new brand informed the Cultural Council's continuing response to the crisis and provided a sturdy foundation for impactful work throughout the year.

As we look toward a future of recovery, the new Cultural Council will continue to do great work for Palm Beach County.

To mark the next  
chapter in its  
40-year legacy, the  
**Cultural Council for**  
**Palm Beach County**  
refocuses on  
service.

How can we help you?

# Champion Culture Amid COVID-19

*"I am honored to be a recipient of the Council's Palm Beach County Artist Relief Fund. This support is so meaningful during these strange times and the Council's continued care and concern for cultural producers in our community is deeply felt. My heartfelt thanks to your entire team."*

- Michelle Miller, Visual Artist

Along with the rest of the world, Palm Beach County's cultural sector shut down in March 2020 in response to the COVID-19 pandemic. The Cultural Council closed its headquarters, cancelled all upcoming events (including the Muse Awards, which was postponed to January 2021 in a virtual ceremony), and all staff transitioned to work from home. Crisis communications were prioritized, ensuring that the county's creative professionals and cultural organizations alike were informed of the national and local resources, funds, and services available to them. Within a week, the Council launched a resource page on its website, which continues to be updated with important information.

News and updates, along with the resources available on the site, were communicated to partners and artists through frequent email newsletters, press releases, and social media. Virtual events and tours presented by cultural organizations were made available on the Council's online events calendar, and promoted via email and social media to local community members.

Within a few short weeks, the Council launched the Palm Beach County Artist Relief Fund to help local creative professionals who lost critical income due to COVID-19. Thanks to community members and the support of the Great Charity Challenge and The John S. and James L. Knight Foundation Fund of the Community Foundation for Palm Beach and Martin Counties, the Council raised more than \$45,000, awarding small grants of \$250 directly to more than 100 creative professionals (including visual artists, actors, musicians, dancers, and others) living in Palm Beach County.

Once Phase One of Florida's reopening plan was made effective in mid-May, the Council then started gathering information on reopened organizations (including their safety precautions) and posted it to the website.

Over the summer, the Council started producing its own virtual programs with the Summer Performing Arts Series (detailed on pg. 6) and virtual exhibitions that were available to view on its website. All of these virtual events were paid opportunities for artists to share their work during a time where paying jobs were at an all-time low. These programs served two major tenets of the Council's mission: to highlight

and support creative professionals in Palm Beach County, and to present high-quality events at a time when the community needed it most.

As the fall season approached and county lockdown restrictions were relaxed, the Council's board and staff addressed the need for recovery and relief funds. This process started by gathering data from the county's largest cultural organizations, specifically related to COVID-19 impact in terms of financial and attendance loss. Once the surveys were collected and the data interpreted, it became instantaneously clear how devastating the pandemic had affected the cultural sector in just a few months.

Though the future looked bleak, the Council doubled down on its efforts to spur recovery. The data collected from the survey was used as a tool for advocacy and a starting point for a message that would serve as a rallying cry for cultural organizations, creative professionals, and the Cultural Council itself throughout the next fiscal year: it's time to help Palm Beach County *restart with the arts*.



### HEALTHY CULTURAL SECTOR

**ECONOMIC IMPACT**  
MORE THAN  
**\$633 MILLION**

**3.9 MILLION**  
ATTENDEES ANNUALLY

**14,212** FTE JOBS

**HELP WANTED**

### COVID-19 IMPACT

\*Preliminary COVID-19 Impact survey results from 33 organizations as of August 20, 2020.

**ECONOMIC LOSS**  
**\$48,313,070**

**ATTENDANCE LOST**  
**888,277**

**1,641** EVENTS POSTPONED/CANCELLED

**593** FT/PT FURLONGHS

**HOW YOU CAN**

TAKE A VIRTUAL TOUR OR ENGAGE IN ONLINE CLASSES

MAKE A DONATION, BECOME A MEMBER OR RENEW EARLY

**HELP**

AS SOON AS THEY REOPEN, VISIT A MUSEUM, SEE A SHOW, EXPLORE A PUBLIC GARDEN

**JOIN THE MOVEMENT WITH #RESTARTPBC**

## THE RECOVERY CONTINUES

### PALM BEACH COUNTY CULTURAL RESILIENCY FUND

One program announced during the Town Hall was the Palm Beach County Cultural Resiliency Fund, an official county grant program administered by the Cultural Council that provided direct relief to eligible cultural organizations recovering from the impact of COVID-19. With the support of the Palm Beach County Board of County Commissioners, Tourist Development Council, and County Administrator Verdenia Baker, the Council developed, launched, and managed the landmark grant program which distributed nearly \$200,000 dollars to 15 organizations in need of stability funding.

### STATE OF THE CULTURAL SECTOR TOWN HALL

In October 2020, the Council hosted its first-ever State of the Cultural Sector Town Hall as a Zoom Webinar. Over the course of 1.5 hours, the Council presented findings from its preliminary COVID-19 impact survey; spoke with national experts (including Randy Cohen, VP of Research, Americans for the Arts), tourism professionals, and elected officials on the state of the sector; heard from Palm Beach County's cultural leaders; and made several special announcements regarding initiatives to facilitate the sector's recovery.

# Engage

## Behind the Scenes: Summer Performing Arts Series

*"It was very entertaining especially during this season in our lives. Since we are not able to attend events of this nature it was a delightful and refreshing experience. Thank you Cultural Council!"*

- Summer Performing Arts Series attendee

In early March 2020, the Cultural Council's programs team was deep in the planning phase for its Summer Performing Arts Series. After two years of summer series featuring live concerts and jazz performances, it was decided that programming would shift to a more inclusive set of shows that could highlight a variety of arts mediums and genres. This included adding a show featuring dancers and choreographers, a cabaret performance, a reggae concert, and commissioning visual artists to contribute mural work for attendees to enjoy during the show.

By mid-March, everything changed. COVID-19 forced cultural organizations and venues to close their doors and cancel events. The Council followed suit, and planning for the series was put on hold.

Once the Council's more immediate recovery efforts for the cultural sector were set into motion, the programs team resumed its plans for an altered version of the Summer Performing Arts Series that could be enjoyed by the community virtually. This vision served the Council's mission in two ways: members, patrons and new audiences to the Council could, at no cost, enjoy the work of local musicians and artists from the safety of their own homes; and musicians and artists in turn would be provided with the opportunity of a paying gig with a guaranteed virtual audience. It was a win-win for both communities!

In just over a month's time, the programs team purchased supplies and transformed the Council's Education and Training Center (ETC) into a small, functioning streaming

studio. The series' marketing plan was reconfigured with a heavy emphasis on local media (reimagining partnerships with Legends Radio and The Palm Beach Post), social media advertising, and email communications.

On June 20, the first Virtual Summer Performing Arts Series performance featured local singer/songwriter Yvette Norwood-Tiger and her band, and was streamed live on the Council's website and YouTube. Four additional one-hour concerts were streamed through September 5, each representing a different genre:

- *The Man with the Horn* and *Cheek to Cheek* with Jill & Rich Switzer and Friends (Great American Songbook, Jazz)
- *In Other Words* with Meri Ziev (Cabaret)
- *One Love: A Tribute to Bob Marley* with Soda Pop and the Insiders (Reggae)

For the series finale on September 12, the Council produced and presented its second-ever *Art Shift: An Evening of Dance* event, which was first presented in 2019 to a live audience. This stellar virtual showcase of new dance works was arranged by local choreographers and performed live by their companies.

The series garnered much praise after each performance, with more than a hundred viewers from across the U.S. tuning in to see each virtual show. According to a survey sent out after the series was over, audiences overwhelmingly said that they were "very satisfied" by the performances and 91 percent voted that the Council produce more virtual shows in the future.



JILL & RICH SWITZER AND FRIENDS

The Cultural Council presents

### VIRTUAL SUMMER performing arts SERIES

Hosted by: WPTV NewsChannel 5's T.A. Walker

Yvette Norwood-Tiger	June 20	Broadway Jazz A Jazz Tribute to Musicals
Jill & Rich Switzer and Friends	Aug. 1	The Man with the Horn
Meri Ziev	Aug. 15	In Other Words
Soda Pop and the Insiders	Aug. 29	One Love A Tribute to Bob Marley
Jill & Rich Switzer and Friends	Sep. 5	Cheek to Cheek
Libby Faber, Demetrius Klein, Donna Murray, Anna Nunes, Ericka Squire	Sep. 12	Art Shift An Evening of Dance

WELLS FARGO | Eric Friedheim Foundation, Inc. | GREAT CHARITY CHALLENGE | COMMUNITY FOUNDATION | Legends 100.3FM | WPTV

We're going virtual! Don't miss Palm Beach County performers in special live broadcasts this summer. To find out how to watch, visit [palmbeachculture.com/summer](http://palmbeachculture.com/summer). Each performance starts at 7 p.m. Donations welcome.

**Cultural Council**  
FOR PALM BEACH COUNTY  
Arts. Sciences. History. Community.



WPTV's NewsChannel 5's T.A. Walker served as M.C. for the series



Yvette Norwood-Tiger and band in front of a commissioned mural by Palm Beach County artist Craig McInnis



Soda Pop and the Insiders



AGWA Dance Company poses for a photo before Art Shift: An Evening of Dance

# Grow Staying Inspired: Artist Innovation Fellowship Program

As part of its new chapter, the Cultural Council continued its institutional, mission-based work with these four guiding principles in mind: to better refine and articulate its message and role to all audiences; to enhance its programs and services; to demonstrate excellence in all that the organization does; and to champion innovation across the cultural sector.

This work included taking a closer look at the Council's audiences and stakeholders, and identifying where the "gaps" were when it came to providing services to the cultural community. One of the service gaps identified was individual artist funding, due to the fact that a significant portion of the Council's annual budget (by contract with Palm Beach County) is earmarked to be distributed specifically to cultural organizations.

Recognizing the need for funding at an individual level, the Council started work on a new grant program that would serve that need for local creative professionals. Thanks to a generous donation from the Leonard and Norma Klorfine Foundation, the Council announced its new Artist Innovation Fellowship Program in November 2019. Intended to celebrate the artistic process and support the careers and endeavors of these individuals, the fellowship is unique as it focuses on personal creative growth and the belief that an entire community will benefit through investments in creative individuals.

The application period for the first round of Artist Innovation Fellows opened in January 2020. Fellowships were to be awarded to applicants who demonstrated a sustained level of accomplishment, commitment, and artistic excellence. A regional panel of discipline-specific creative professionals evaluated the applicants and submitted their selections to the Council's board of directors for approval.

The five 2020 Artist Innovation Fellows (each of whom you can learn more about on the right) were announced live on Facebook just before the Council's first Virtual Summer Performing Arts Series concert in June 2020.

In the months following, each of the five artists kept in constant communication with the Council and provided status updates on their work amid the pandemic. With funding provided by the fellowship program, some highlights from each artist include:

- Anthony Burks, Sr. rented a studio space and framed a portion of his works
- Isabel Gouveia and Amy Gross were each able to create new series of works
- Joshua Lubben wrote and recorded a new album, furnished a home studio, and developed/shot a music video
- Donna Murray developed a new piece of choreography

The culmination of their work will be presented at the Cultural Council's Artist Innovation Fellow Showcase starting in June 2021.

*"While my music and influence are steadily growing, these funds will allow me to record and produce a number of projects I've had to leave on the back burner, such as music/video projects of social justice and reform, environmental care and human purpose and dignity. Along with covering studio and production costs, the fellowship will give me the opportunity to go beyond my backyard and respond to less-privileged people of our country."*

– Joshua Lubben

## Klorfine Gift Fosters Community Engagement

In addition to helping launch the Artist Innovation Fellowship Program, Leonard Klorfine responded to the COVID-19 recovery effort, saying, "We can't let our guard down...everyone must observe protocol."

As cultural organizations closed county-wide, Klorfine saw the importance of keeping the community engaged with the cultural sector. A gift from the Klorfine Foundation is now helping to safely keep the public connected to the cultural activities that they love, engage new audiences, and support cultural professionals—outcomes critical to sector recovery.

The Klorfine Foundation gift is allowing the Council to hire local creative professionals for free pop-up performances, creating safe avenues to introduce the arts to new audiences. The Klorfine gift is also supporting the Council's COVID-19 resource web page, helping visitors safely enjoy the county's broad variety of cultural organizations, both virtually and as organization open their doors.

We thank the Klorfine Foundation for their tremendous commitment to our community and cultural sector recovery.

# ARTIST INNOVATION FELLOWSHIP PROGRAM

Funded by the Leonard and Norma Klorfine Foundation

## 2020 Fellows



**Anthony Burks, Sr.**  
Visual Artist



**Isabel Gouveia**  
Visual Artist



**Amy Gross**  
Visual Artist



**Joshua Lubben**  
Musician



**Donna Murray**  
Choreographer/Dancer

# Grants

**\$3,702,718** in funding to **72** cultural organizations and creative professionals in Palm Beach County

The Council administers three county-funded grant programs. Categories B and C-II are supported by bed tax revenue in coordination with the Palm Beach County Tourist Development Council and are designed to support cultural tourism by funding marketing and program expenses associated with performances, exhibitions, and cultural events. Category C-I is funded by ad valorem tax and is designed to preserve cultural heritage through the arts and provide the opportunity for residents and students to experience diverse and innovative cultural programs and projects. The Council also administers three artist grant programs: the Artist Innovation Fellowship (detailed on pgs. 8-9); the Dina Baker Fund for Mature Female Artists; and as a part of a multi-county arts initiative, the South Florida Cultural Consortium.

## CULTURAL TOURISM (CATEGORY B)

### AWARD

Adolph & Rose Levis Jewish Community Center, Inc.	\$65,291.80
The Armory Art Center, Inc.	\$106,526.00
Boca Raton Museum of Art, Inc.	\$166,110.70
FAU Foundation, Inc./Dorothy F. Schmidt College of Arts and Letters	\$110,915.70
The Henry Morrison Flagler Museum	\$168,919.80
Loggerhead Marinelife Center, Inc.	\$171,729.60
Loxahatchee River Historical Society, Inc.	\$90,155.80
Maltz Jupiter Theatre, Inc.	\$171,026.80
Miami City Ballet, Inc.	\$158,384.10
The Morikami, Inc.	\$139,888.70
Norton Museum of Art, Inc.	\$172,782.40
Old School Square Center for the Arts, Inc.	\$132,059.90
Palm Beach Dramaworks, Inc.	\$149,562.25
Palm Beach Opera, Inc.	\$139,155.20
Palm Beach Photographic Centre	\$129,938.20
Palm Beach State College	\$106,760.50
Raymond F. Kravis Center for the Performing Arts, Inc.	\$163,416.00
The Society of the Four Arts, Inc.	\$129,057.60
South Florida Science Center and Aquarium, Inc.	\$169,446.90
SunFest of Palm Beach County, Inc.	\$141,301.38
The Zoological Society of the Palm Beaches, Inc.	\$167,514.90

**TOTAL (21) \$2,949,944**

## CULTURAL MARKETING (CATEGORY C-II) AWARD

Ann Norton Sculpture Gardens, Inc.	\$22,809.00
Boca Ballet Theatre Company	\$28,730.00
The Boca Raton Historical Society, Inc.	\$29,383.00
The Boca Raton Philharmonic Symphonia, Inc.	\$30,003.00
Busch Wildlife Sanctuary	\$16,710.00
Center for Creative Education	\$20,991.82
Centre for the Arts at Mizner Park	\$29,634.00
The Chamber Music Society of Palm Beach, Inc.	\$28,896.00
Expanding and Preserving Our Cultural Heritage, Inc./Spady Museum	\$23,619.41
Friends of the Mounts Botanical Garden, Inc.	\$30,940.00
Historical Society of Palm Beach County	\$29,885.00
The Lake Worth Playhouse, Inc.	\$28,663.00
Lighthouse ArtCenter, Inc.	\$29,132.00
Mandel Jewish Community Center of the Palm Beaches, Inc.	\$29,400.00
Palm Beach Poetry Festival, Inc.	\$18,371.00
The Palm Beach Symphony Society, Inc.	\$30,538.00
Street Painting Festival, Inc.	\$25,069.00
Young Singers of the Palm Beaches, Inc.	\$25,000.00

**TOTAL (18) \$477,774**



STREET PAINTING FESTIVAL, DOWNTOWN LAKE WORTH BEACH. ARTWORK BY THE CHALK GUYS

# Grants

## SMALL AND EMERGING CULTURAL ORGANIZATIONS (CATEGORY C-I) AWARD

Aequalis, Inc. dba The Core Ensemble	\$12,516
April is for Authors Foundation, Inc.	\$4,582
Arts4All Florida, Inc. (formerly VSA Florida, Inc.)	\$14,155
Arts Dance Generation, Inc.	\$4,160
Benzaiten Center for Creative Arts, Inc.	\$13,149
Blue Planet International Bazaar and Writers' Room	\$4,656
Boynton Cultural Centre, dba Schoolhouse Children's Museum & Learning Center	\$13,186
Caribbean American for Community Involvement in Florida, Inc.	\$4,333
The Choral Society of the Palm Beaches	\$4,408
Delray Beach Arts	\$12,888
Delray Beach Chorale	\$8,841
Delta Heritage Foundation	\$4,122
The Friends of Sandoway House Nature Center, Inc. dba Sandoway Discovery Center	\$13,820
Grandma's Place, Inc.	\$8,667
Little Smiles, Inc.	\$8,410
LULA Lake Worth Arts	\$4,358
Martin Luther King Jr. Coordinating Committee of West Palm Beach, Inc.	\$4,656
The Masterworks Chorus of the Palm Beaches, Inc.	\$4,433
Milagro Foundation, Inc.	\$14,267
Nat King Cole Generation Hope, Inc.	\$13,335
Philippine American Society, Inc.	\$4,122
Resource Depot	\$13,894
The Robert Sharon Chorale, Inc.	\$4,184
The Taras Oceanographic Foundation, Inc.	\$4,172
West Third Street Dance Corp. dba Debra Weiss Dance Company	\$3,948
Youth Orchestra of Palm Beach County, Inc.	\$9,238

**TOTAL (26) \$212,500**

## GRANTS FOR ARTISTS

Dina Baker Fund for Mature Female Artists Award: \$10,000
South Florida Cultural Consortium Award: \$15,000
Artist Innovation Fellowship Award: \$37,500

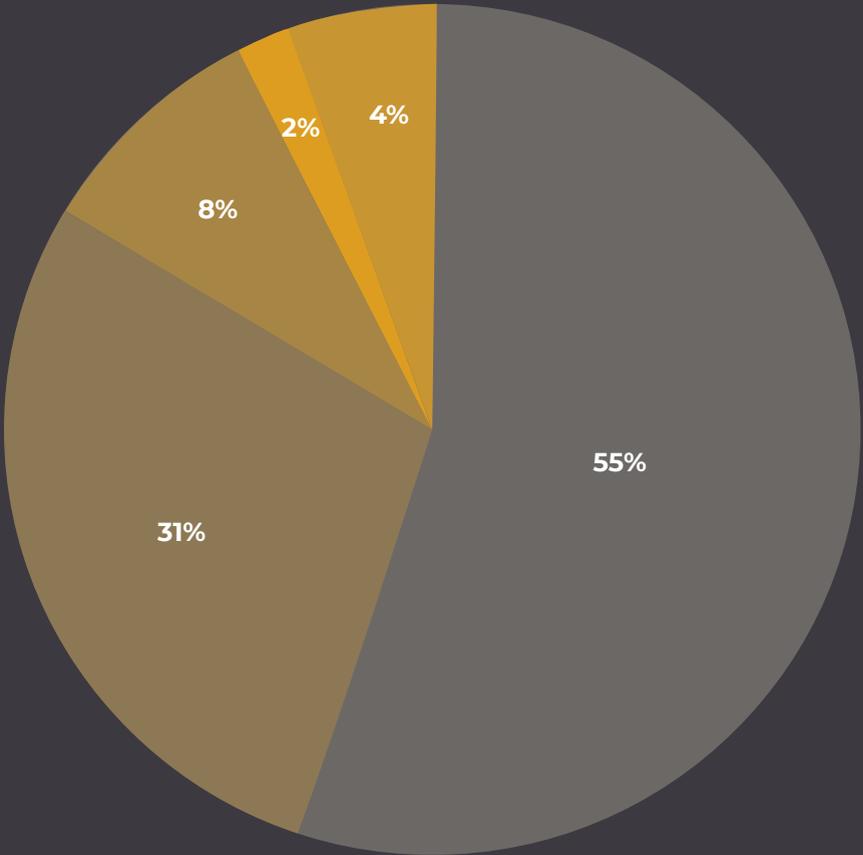
**TOTAL (3) \$62,500**



2019 DINA BAKER AWARD FOR MATURE FEMALE ARTISTS RECIPIENT GLENDA GREEN, ZEPPELI, 2019, MIXED MEDIA, 36X36 INCHES

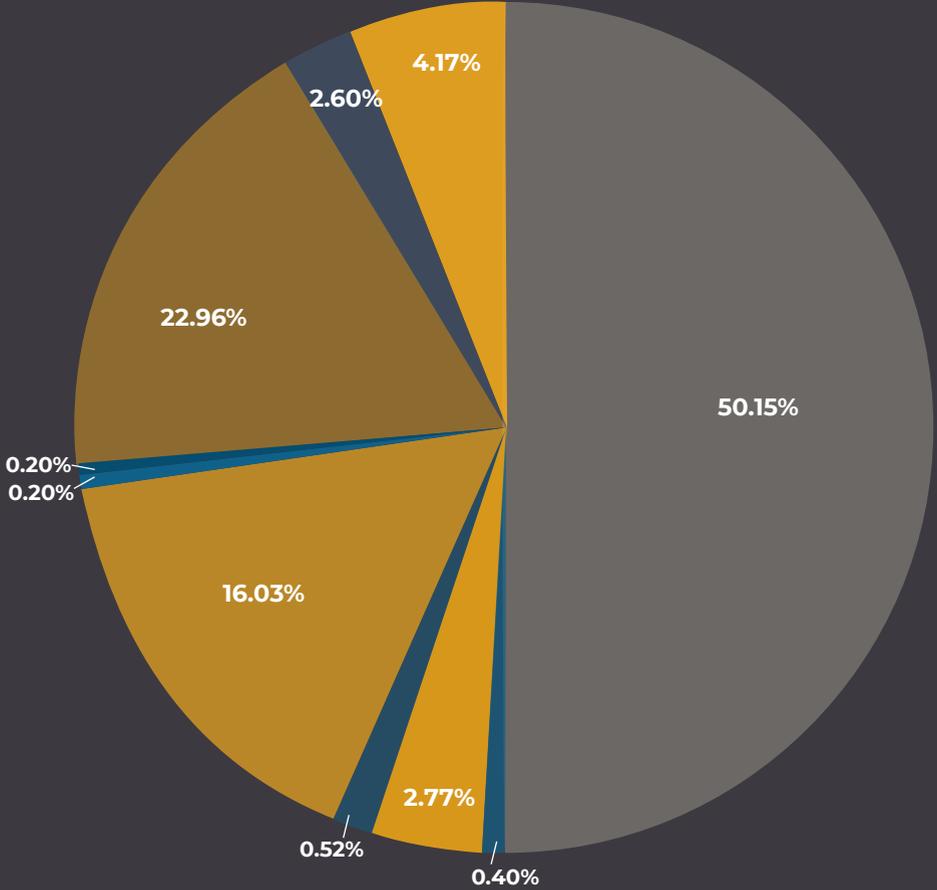
# Financials

## Revenues



- 55% Grant Revenue
- 31% Palm Beach County Contract for Services
- 8% Contributions, Membership, Sponsorship
- 4% In-Kind
- 2% Foundations and Other

## Expenses



- 50.15% Grant Distribution
- 22.96% Personnel
- 16.03% Marketing
- 4.17% In-Kind
- 2.77% Service & Advocacy
- 2.60% Building & Depreciation
- 0.52% Development
- 0.40% Administration
- 0.20% Education
- 0.20% Grants Management

# Financials

## Statement of Activities

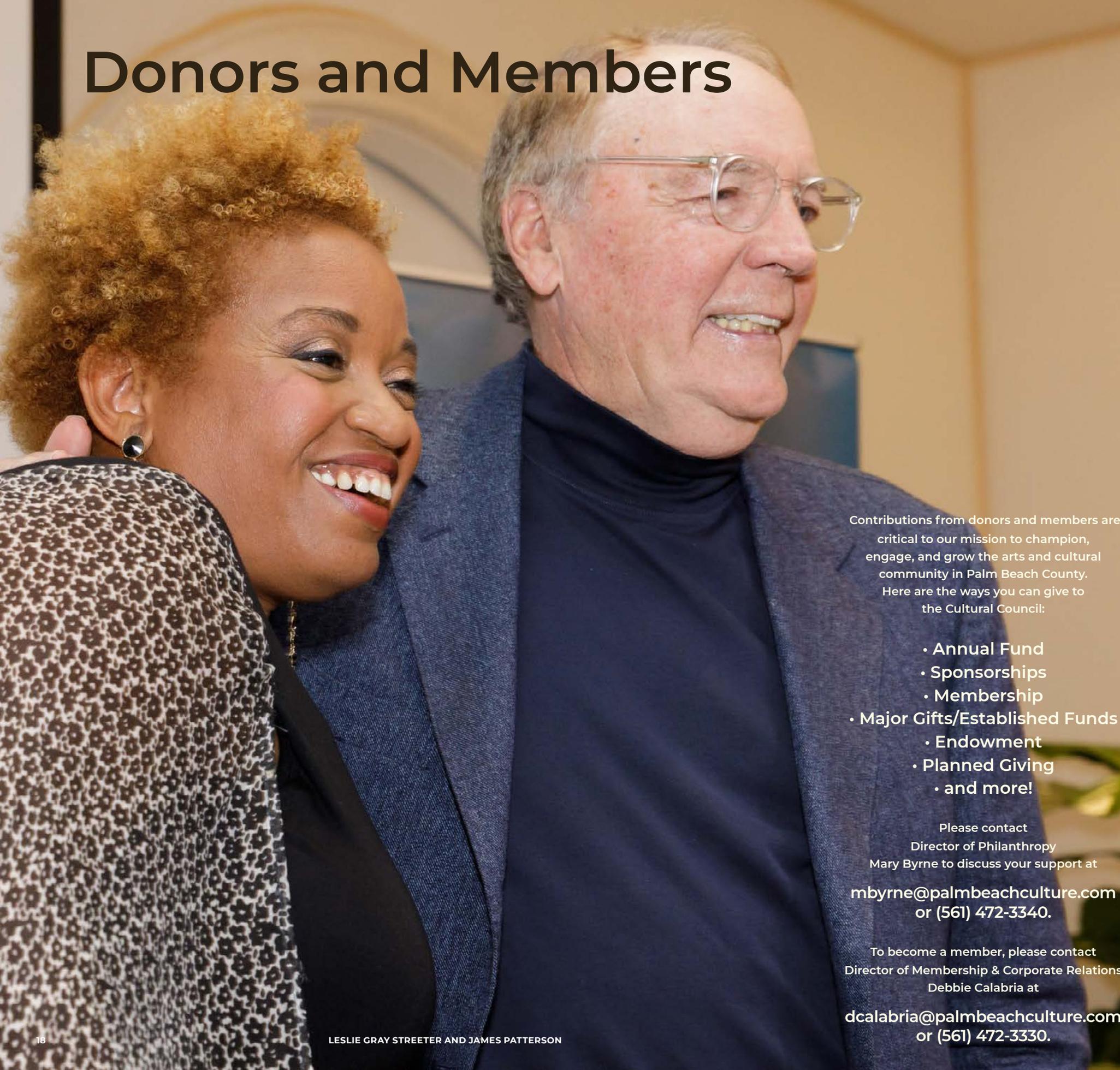
Revenues and Other Support	2020	2019
<b>Grants:</b>		
Palm Beach County Category B Grant Program	\$2,937,395	\$4,130,000
Palm Beach County Category CI and CII Grant	704,711	759,263
State of FL license plate	34,386	35,809
Other grant income	155,000	31,500
Tourist Development Council	2,209,234	2,703,058
State of FL - Division of Cultural Affairs	43,172	4,907
<b>Other Support:</b>		
Contributions and sponsorships	445,860	595,757
Membership	145,755	213,715
Investment income	10,454	6,795
Other income	64,600	74,793
In-kind program support	305,321	348,577
<b>Total Revenues and Other Support</b>	<b>\$7,055,888</b>	<b>\$8,904,174</b>
<b>Expenses</b>		
Grant distribution	\$3,676,357	\$4,865,764
Personnel – all departments	1,683,166	1,796,813
Marketing – Palm Beach County cultural tourism	1,174,989	1,661,834
Service and advocacy to the cultural sector	202,847	313,777
Arts education	14,462	68,331
Grants	14,686	57,613
Administration	29,504	24,658
Development – exhibitions and events	38,032	25,799
Building costs and depreciation	190,275	198,279
In-kind expenses – offset to in-kind contribution	305,321	348,577
<b>Total Expenses</b>	<b>\$7,329,639</b>	<b>\$9,361,445</b>
<b>Increase (decrease) in Net Assets</b>	<b>(\$273,751*)</b>	<b>(\$457,271*)</b>

\*Many program expenses recorded this year were funded by pledged revenue recorded in a prior year. The decrease in Category B & CII grants can be attributed to a decrease in bed tax collection due to COVID-19.

## Statement of Financial Position

Assets	2020	2019
<b>Current Assets:</b>		
Cash and cash equivalents	\$1,097,244	\$611,050
Receivables	358,735	747,848
Prepaid expenses & Other	41,681	32,049
<b>Current Total Assets</b>	<b>\$1,497,660</b>	<b>\$1,390,947</b>
<b>Long-term Assets:</b>		
Pledges receivable	80,000	191,903
Long-term investments	518,879	442,831
Furniture and equipment, net	18,388	36,961
Robert M. Montgomery, Jr. building	2,767,685	2,844,480
<b>Total Long-term Assets</b>	<b>\$3,384,952</b>	<b>\$3,516,175</b>
<b>Total Assets</b>	<b>\$4,882,612</b>	<b>\$4,907,122</b>
<b>Liabilities and Net Assets</b>		
<b>Current Liabilities:</b>		
Accounts payable	\$66,819	\$210,418
Accrued expenses	91,644	53,254
Grants payable	85,966	52,695
Contract reserve	500,000	400,000
Line of credit	248,836	248,836
Note payable	70,000	70,000
Deferred revenue	109,700	103,765
<b>Total Current Liabilities</b>	<b>\$1,172,965</b>	<b>\$1,138,968</b>
<b>Long-term Liabilities:</b>		
SBA Loan (PPP)	\$285,244	–
Note payable (CRA)	70,000	140,000
<b>Total Long-term Liabilities</b>	<b>\$355,244</b>	<b>\$140,000</b>
<b>Net Assets</b>	<b>\$3,354,403</b>	<b>\$3,628,154</b>
<b>Total Liabilities and Net Assets</b>	<b>\$4,882,612</b>	<b>\$4,907,122</b>

# Donors and Members



Contributions from donors and members are critical to our mission to champion, engage, and grow the arts and cultural community in Palm Beach County. Here are the ways you can give to the Cultural Council:

- Annual Fund
- Sponsorships
- Membership
- Major Gifts/Established Funds
- Endowment
- Planned Giving
- and more!

Please contact  
Director of Philanthropy  
Mary Byrne to discuss your support at

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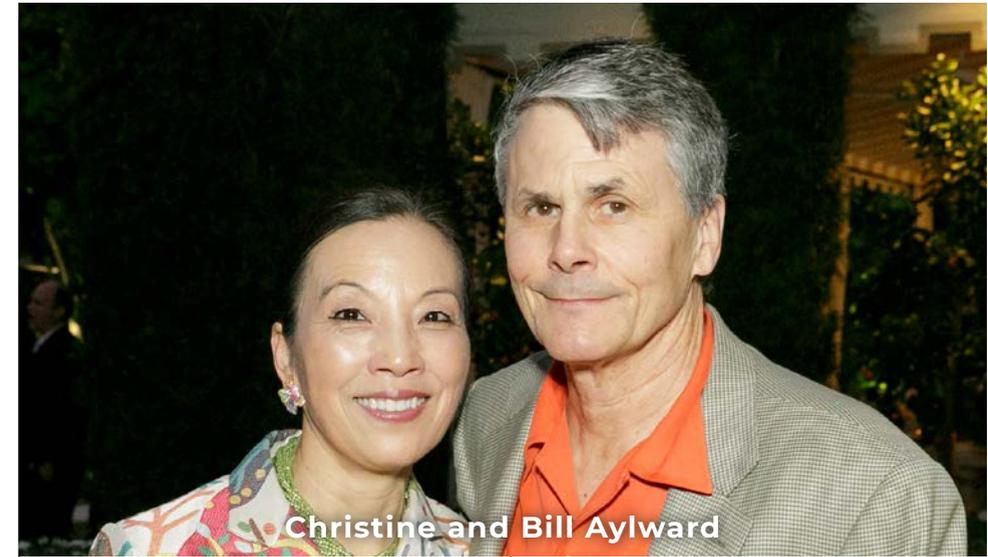
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## Mission Statement:

*Champion. Engage. Grow.  
Fulfilling the need for arts and cultural experiences in Palm Beach County.*

# Events & Exhibitions

## October 2019

**Main Exhibition** – Palm Beach State College Fine Arts Faculty  
**Solo Exhibition** – Ignatius: Mysteries of the Feminine  
**Special Exhibition** – Bob Chilton: Mirror/Mirror  
**Family Saturdays** – Sea Turtle Fun  
**Institute for Cultural Advancement Season Kickoff**  
**Evenings at the Council** – Rio Peterson  
**Art-Inspired Yoga at the Cultural Council**

## November 2019

**Main Exhibition** – Made in Palm Beach  
**Solo Exhibition** – Talin Lyman  
**Special Exhibition** – Libby Volgyes: Faces of Food  
**Culture & Cocktails** – New Faces, Favorite Places  
**Family Saturdays** – Chemical Concoctions  
**Lobby Desk Concert** – Ben Krieger

## December 2019

**Solo Exhibition** – Lynn Amsterdam  
**Family Saturdays** – Living Portraits  
**Lobby Desk Concert** – Yvette Norwood-Tiger  
**Holiday Trunk Show**

## January 2020

**Solo Exhibition** – Philip Ross Munro  
**Special Exhibition** – Biblioarte: Raúl Colón  
**Family Saturdays** – Make a Splash Family Art  
**Artist Lecture** – Sandra Thompson  
**Culture & Cocktails** – Hey, Madam Producer  
**Evenings at the Council** – Film Night: The Palm Beach Story

## February 2020

**Main Exhibition** – Natural Narrative  
**Solo Exhibition** – Glenda Green (2019 Dina Baker Fund for Mature Female Artists Grantee)  
**Artist Lecture** – Bernard Perry: Iran – Lifting the Veil  
**Culture & Cocktails** – Preserving Precious Treasures  
**Family Saturdays** – Cultural Explorations through Art  
**Evenings at the Council** – Disco & Trivia Night  
**Lobby Desk Concert** – Kevin O

## March 2020

**Special Exhibition** – VIA Women  
**Culture & Cocktails** – Black Widow

## June 2020

**Virtual Exhibition** – Alone Together  
**Virtual Summer Performing Arts Series** – Broadway Jazz: A Jazz Tribute to Musicals with Yvette Norwood-Tiger

## July 2020

**Virtual Lecture** – Philip Paritsky: Kodachrome or iPhone?  
**Virtual Exhibition** – Ken Davidoff: Photographs of Palm Beach Pop Festival, 1969

## August 2020

**Virtual Summer Performing Arts Series** – The Man with the Horn with Jill & Rich Switzer  
**Virtual Summer Performing Arts Series** – In Other Words with Meri Ziev  
**Virtual Summer Performing Arts Series** – One Love: A Tribute to Bob Marley with Soda Pop and the Insiders

## September 2020

**Virtual Summer Performing Arts Series** – Cheek to Cheek with Jill & Rich Switzer  
**Virtual Summer Performing Arts Series** – Art Shift: An Evening of Dance



Arts. Sciences. History. Community.

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