

# *YOUTH SYMPOSIUM AND YOUTH SERVICES DEPARTMENT*

## UPDATE



October 27, 2015

# Palm Beach County Youth Symposium History



[www.pbcgov.com](http://www.pbcgov.com)  [/pbcyouthservices](https://www.facebook.com/pbcyouthservices)  [/PBCYSD](https://twitter.com/PBCYSD)

- Infant, Child, Youth and Young Adult Symposium (Youth Symposium)
- September 2013
- Palm Beach County Board of County Commissioners, School Board, Children's Services Council, United Way, Career Source, and other leaders
- Cross-sectional input through committees and workgroups



# Youth Symposium Goals



[www.pbcgov.com](http://www.pbcgov.com)  [/pbcyouthservices](https://www.facebook.com/pbcyouthservices)  [/PBCYSD](https://twitter.com/PBCYSD)

## Symposium Goal:

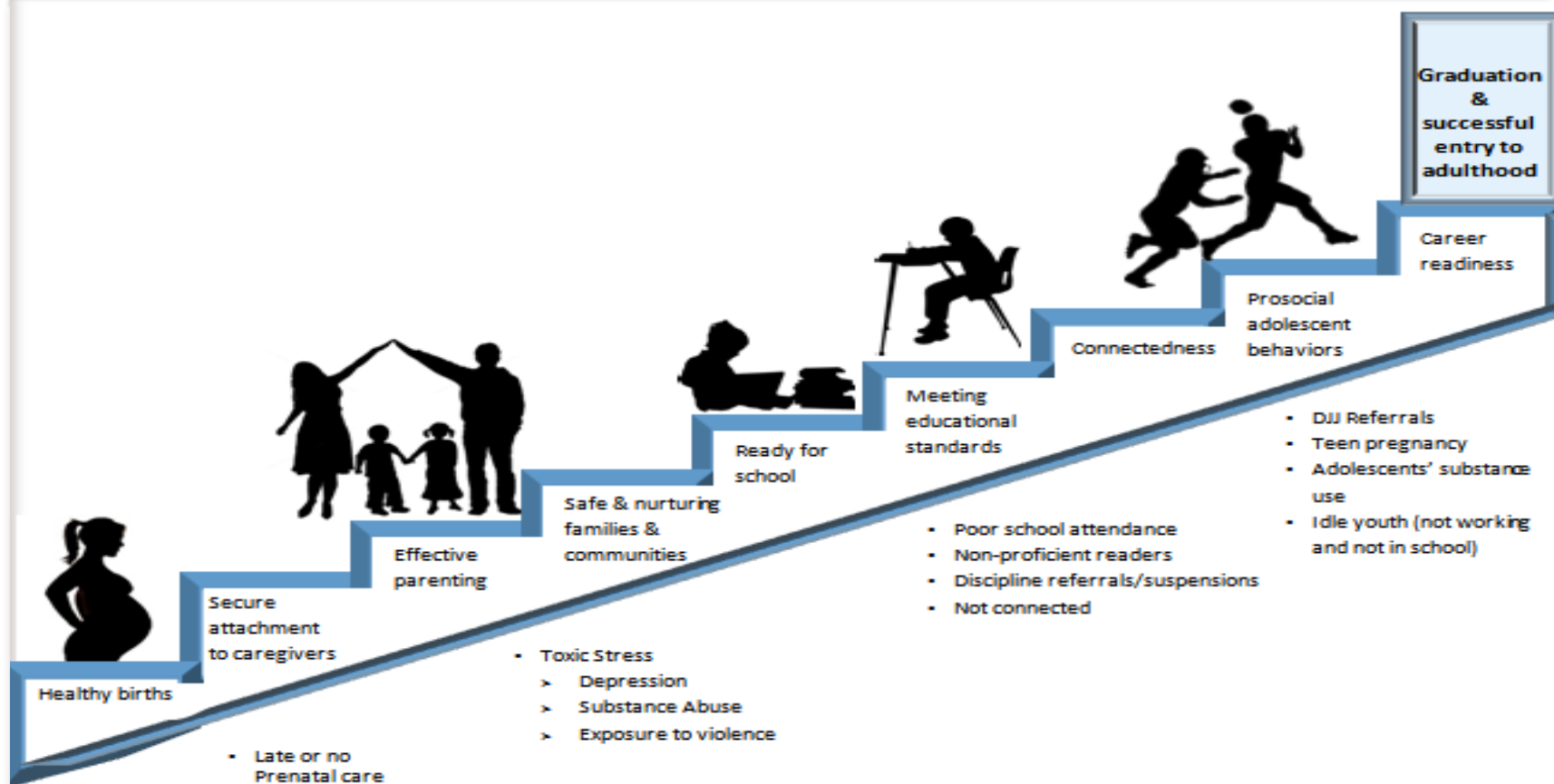
To share information and identify actions and programs to support the healthy growth, development and education of children and youth from prenatal to young adulthood.

## Goal for PBC Children and Youth:

To support the healthy growth, development and education of our youth pre-natal through young adulthood so that they graduate from high school and succeed in life.



# Youth Symposium Steps to Success



# Post Youth Symposium

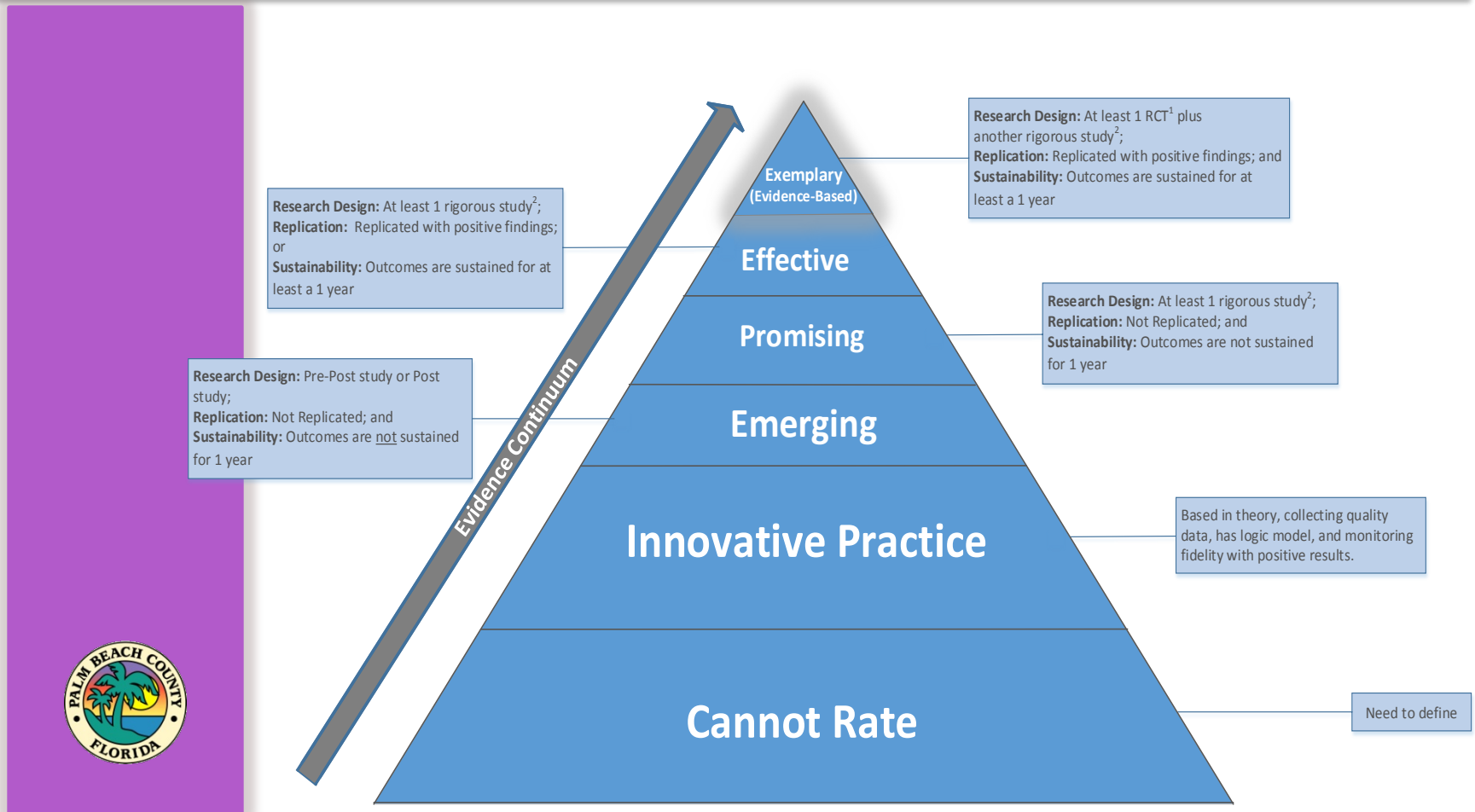


[www.pbcgov.com](http://www.pbcgov.com) [f/pbcyouthservices](https://www.facebook.com/pbcyouthservices) [E/PCYSYD](https://www.youtube.com/channel/UCPCYSYD)

- Eight workgroups established to work on the priorities identified
- Youth Services Department established
- School District hosted the Student Mental Health and Wellness Conference on June 15, 2015
- CSC hosted an Executive Function Summit in May 2014
- Survey completed of 10 major funders. Three hundred and seven (307) programs identified. Searchable data-base will launch early 2016
- Survey completed of the Three-hundred and seven (307) programs to determine where they fall on the evidence-based continuum
- What Works? Summit – September 30, 2015
- Paper Tigers – October 23, 2015



# Youth Symposium Continuum of Evidence-Based Programs



<sup>1</sup>RCT – Randomized Controlled Trial

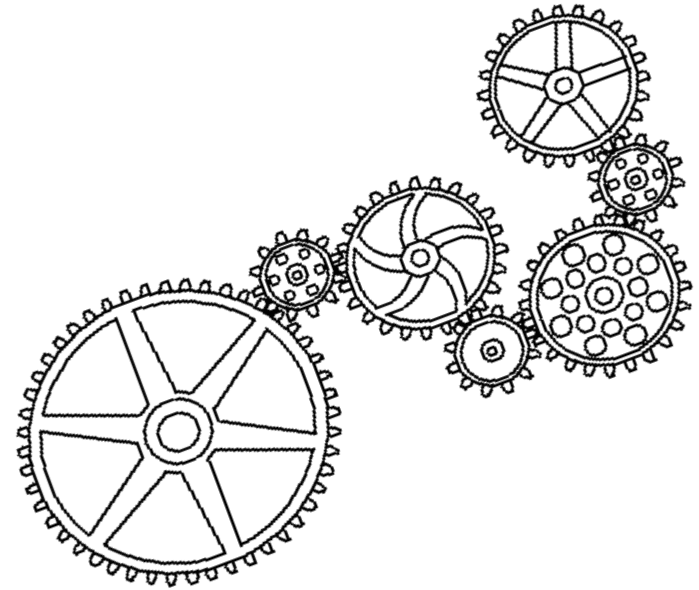
<sup>2</sup>Rigorous Study – Randomized Controlled Trial or Quasi-Experimental Study

# Youth Symposium Collaboration Continues



[www.pbcgov.com](http://www.pbcgov.com)  [/pbcyouthservices](https://www.facebook.com/pbcyouthservices)  [/PBCYSD](mailto:info@pbcysd.com)

- Birth to 22- United for Brighter Futures
- Calendar
- Shared Data
- Shared Website
- Youth Master Plan



# What's Next?

## Youth Master Plan - The Big Picture



[www.pbcgov.com](http://www.pbcgov.com) [f/pbcyouthservices](https://www.facebook.com/pbcyouthservices) [E/PBCYSYD](https://www.youtube.com/channel/UCPCYSYD)

**Purpose:** In order to maximize resources for youth to reach their full potential, and ensure healthy growth, development, and education of children from birth to young adulthood effective coordination in planning, funding, evaluation, and delivery of services.

**Goals:**

- Create coordination among agencies and collaborations that are addressing specific issues such as focus on at-risk youth.
- Better information for the allocation of resources among competing priorities.
- Establish a sustainable long-term strategy for improving outcomes for youth.
- Develop a master communication network to keep stakeholders informed.

**Every step requires community input from providers, funders, parents and OUR YOUTH!**





# YOUTH SERVICES DEPARTMENT



[www.pbcgov.com](http://www.pbcgov.com)  [/pbcyouthservices](https://www.facebook.com/pbcyouthservices)  [/PBCYSD](https://twitter.com/PBCYSD)

- *MISSION STATEMENT: Administer programs and initiatives of the Board of County Commissioners to ensure the healthy growth, development, education, and transition of children and youth to young adulthood and the workforce.*
- New Responsibilities Assigned:
  - Interagency Coordination
  - Interdepartmental Coordination
  - Community Leadership
  - Liaison with Juvenile Court
  - Special Needs Transition Support
  - Vocational Training Support
  - Family Visitation/Exchange
  - Additional Youth Programming



# Youth Services Department Highlights



[www.pbcgov.com](http://www.pbcgov.com)  [/pbcyouthservices](https://www.facebook.com/pbcyouthservices)  [/PBCYSD](https://twitter.com/PBCYSD)

- Opened Offices January 5, 2015
- Held Visioning Session with Senior Staff
- Created Logo/Brand
- Created Website and Facebook/Twitter Accounts
- Recorded several programs with Channel 20
- Created Outreach materials and display, and attended numerous events (So. Fla. Fair, Prime Time After School Symposium, Teen Awareness Fair, Youth Outreach Day, Glades Family Fun Fest, Turn on the Lights, etc.)
- Homeless Point-in-Time Count
- Local College Access Network (contract forthcoming)
- Unicorn Children's Foundation-Community Conversation on Special Needs
- Education and Training Awarded \$14,900 Grant to assist in APA Accreditation
- With ISS – implemented a Paperless Case Management System for RTFC
- ALICE and Hunger
- Back to School Bash – hygiene kits
- First Annual Spelling Bee





# FCA DIVISION

## DIVISION MISSION STATEMENT & OVERVIEW



[www.pbcgov.com](http://www.pbcgov.com) [f/pbcyouthservices](https://www.facebook.com/pbcyouthservices) [T/PBCYSD](https://www.tiktok.com/@PBCYSD)

### **Finance, Contracting & Administrative Services Division (FCA)**

To provide timely, accurate, clear and complete information with regard to the financial, contractual and administrative needs of the Youth Services Department, including the provision of a centralized support system responsible for the coordination and management of:

- **PERSONNEL / PAYROLL**
- **BUDGET**
- **PROCUREMENT**
- **CONTRACT & GRANT MANAGEMENT**
- **AGENDA ITEMS PREPARATION & TRACKING**
- **FIXED ASSETS MANAGEMENT / EMERGENCY MANAGEMENT**
- **INFORMATION TECHNOLOGY ISSUES**
- **OTHER ADMINISTRATIVE SUPPORT**



## DEPARTMENT COMPLEMENT

**Total New Positions = 16 (14 filled to date)**

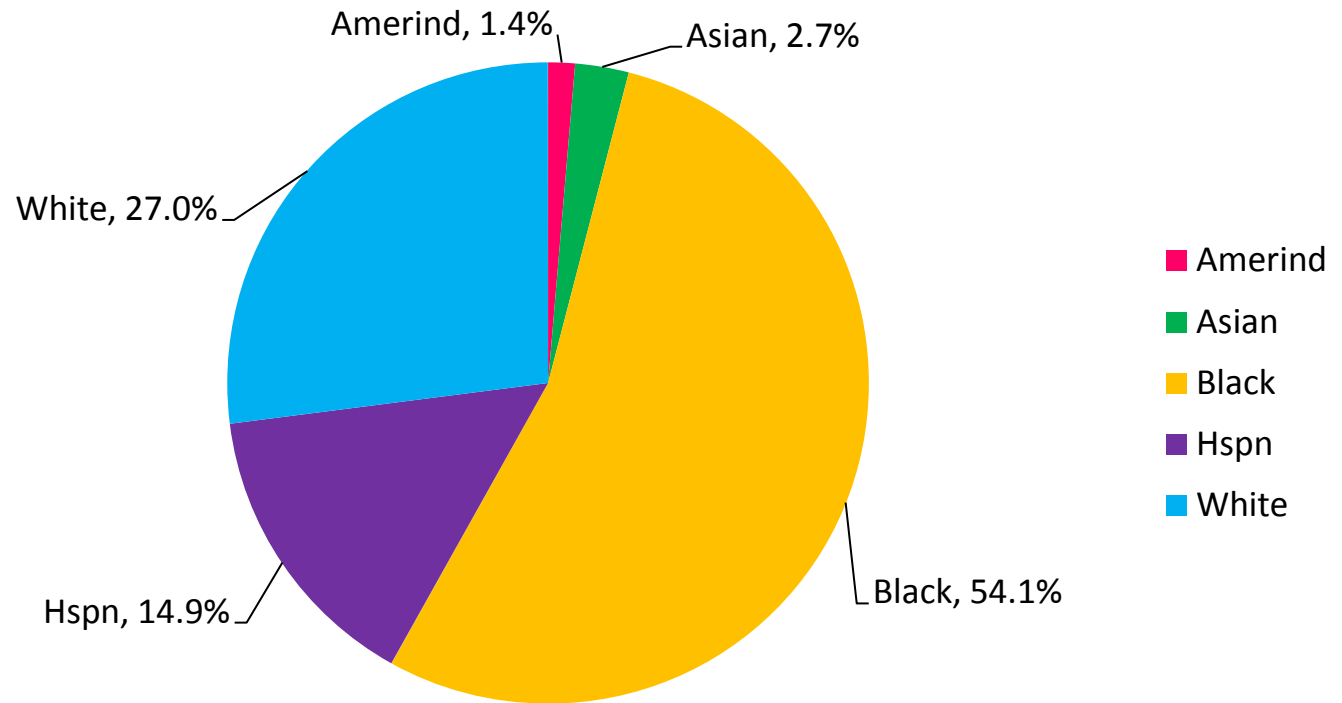
**Total Positions Transferred = 62**

**Total YSD Positions = 78**

EXECUTIVE ASSISTANT I  
CONTRACT MANAGER  
PROCUREMENT SPECIALIST  
FISCAL SPECIALIST II  
FISCAL SPECIALIST II  
FINANCIAL ANALYST III  
DIRECTOR YOUTH SERVICES  
DIRECTOR FINANCE, CONTRACTING & ADMINISTRATIVE SERVICES  
CONTRACT SPECIALIST  
GRANT WRITER  
SENIOR SECRETARY  
PROGRAM EVALUATOR  
PROGRAM COORDINATOR  
PLANNER I  
GRANT COMPLIANCE SPECIALIST II  
DIRECTOR OUTREACH & COMMUNITY PROGRAMMING



## DIVERSITY IN THE WORKPLACE



\*Data does not include vacancies or summer seasonal staff



# BUDGET

## FY2016 Approved Budget



www.pbcgov.com /pbcyouthservices /PBCYSD

APPR\_BAL\_GRAPH  
10/13/2015  
Page 1 of 1

**Youth Services Department**  
**EXPENDITURE APPROPRIATION BALANCES DETAIL FY: 2016**  
**BY DIVISION**  
as of 10/13/2015: 5% of the FY has elapsed



OBJ	DESCRIPTION	ORIG_BUD_AM	CURR_BUD	EXPENDED	ENCUMBERED	PRE ENCUMBERED	UNCOMM_BGT_BAL	% BUD_COMM
<b>Youth Services Administration</b>								
UNIT: 1450	Headstart Match	3,100,000.00	3,100,000.00	0.00	3,100,000.00	0.00	0.00	100.00%
UNIT: 1451	Evidence Base Programming	1,000,000.00	824,436.00	0.00	0.00	0.00	824,436.00	0.00%
UNIT: 1501	Youth Services Administration	1,285,392.00	1,285,392.00	30,336.47	34,471.55	0.00	1,220,583.98	5.04%
<b>Youth Services Administration</b>		<b>5,385,392.00</b>	<b>5,209,828.00</b>	<b>30,336.47</b>	<b>3,134,471.55</b>	<b>0.00</b>	<b>2,045,019.98</b>	<b>60.75%</b>
<b>Outreach &amp; Community Programming</b>								
UNIT: 1335	Summer Food Program	668,439.00	668,439.00	130.10	0.00	0.00	668,308.90	0.02%
UNIT: 1502	YS-Outreach & Community Program	729,035.00	729,035.00	15,992.49	47.68	0.00	712,994.83	2.20%
UNIT: 2061	Urban Youth Impact Inc	84,150.00	84,150.00	0.00	5,430.00	0.00	78,720.00	6.45%
UNIT: 2067	City of Pahokee	131,364.00	131,364.00	0.00	81,665.65	0.00	49,698.35	62.17%
UNIT: 2074	Goodwill Industries	123,757.00	123,757.00	0.00	30,941.53	0.00	92,815.47	25.00%
UNIT: 2514	Summer Camp Scholarship Progran	442,979.00	442,979.00	0.00	0.00	0.00	442,979.00	0.00%
UNIT: 2525	Communities in Schools	69,618.00	69,618.00	0.00	0.00	0.00	69,618.00	0.00%
UNIT: 2527	ASPIRA	125,000.00	125,000.00	0.00	20,669.21	0.00	104,330.79	16.54%
UNIT: 2529	Prime Time Afterschool	0.00	175,564.00	0.00	175,564.00	0.00	0.00	100.00%
UNIT: 7678	Youth Violence Initiative	10,597.00	10,597.00	0.00	0.00	0.00	10,597.00	0.00%
UNIT: 7682	Riviera Beach Youth Empowerment	100,000.00	100,000.00	0.00	0.00	0.00	100,000.00	0.00%
UNIT: 7683	Lake Worth Empowerment Center	140,000.00	140,000.00	0.00	0.00	0.00	140,000.00	0.00%
UNIT: 7686	Belle Glade Youth Empowerment Ce	140,000.00	140,000.00	0.00	0.00	0.00	140,000.00	0.00%
<b>Outreach &amp; Community Programming</b>		<b>2,764,939.00</b>	<b>2,940,503.00</b>	<b>16,122.59</b>	<b>314,318.07</b>	<b>0.00</b>	<b>2,610,062.34</b>	<b>11.24%</b>
<b>Residential Treatment &amp; Family Counseling</b>								
UNIT: 8210	Education and Training	729,367.00	729,367.00	23,276.04	98,620.44	0.00	607,470.52	16.71%
UNIT: 8220	Highridge Family Center	2,797,924.00	2,797,924.00	87,555.66	79,232.07	0.00	2,631,136.27	5.96%
UNIT: 8230	Youth & Family Counseling	1,073,931.00	1,073,931.00	38,632.63	0.00	0.00	1,035,298.37	3.60%
<b>Residential Treatment &amp; Family Counsel</b>		<b>4,601,222.00</b>	<b>4,601,222.00</b>	<b>149,464.33</b>	<b>177,852.51</b>	<b>0.00</b>	<b>4,273,905.16</b>	<b>7.11%</b>
<b>FUND 0001</b>		<b>12,751,553.00</b>	<b>12,751,553.00</b>	<b>195,923.39</b>	<b>3,626,642.13</b>	<b>0.00</b>	<b>8,928,987.48</b>	<b>29.98%</b>
<b>Residential Treatment &amp; Family Counseling</b>								
UNIT: 8240	High Ridge Activity	38,580.00	38,580.00	0.00	0.00	0.00	38,580.00	0.00%
<b>Residential Treatment &amp; Family Counsel</b>		<b>38,580.00</b>	<b>38,580.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>38,580.00</b>	<b>0.00%</b>
<b>FUND 1440</b>		<b>38,580.00</b>	<b>38,580.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>38,580.00</b>	<b>0.00%</b>
		<b>12,790,133.00</b>	<b>12,790,133.00</b>	<b>195,923.39</b>	<b>3,626,642.13</b>	<b>0.00</b>	<b>8,967,567.48</b>	<b>29.89%</b>



## HEAD START MATCHING FUNDS

### R2014-0863

On June 3, 2014, the Board approved an Interlocal Agreement with the Children’s Services Council of Palm Beach County beginning on June 3, 2014 and ending on September 30, 2015 providing for expansion of County sponsored youth and young adult programming.

Fiscal Year	County Match (\$)	Council Match (\$)	New Youth & Young Adult Programming Funds (\$)*
2014	1,025,000	250,000	
2015	4,100,000	1,000,000	0
2016	3,100,000	2,000,000	1,000,000
2017	2,100,000	3,000,000	2,000,000
2018	1,100,000	4,000,000	3,000,000
2019	0	5,100,000	4,100,000

Each year, the County’s obligation to CSC under this Agreement is reduced over a four-year period. In exchange the County agreed to invest in additional evidence-based/promising programming and services for youth and young adults starting in FY 2016 at \$1M and increasing annually to a level of \$4.1M in FY 2019.





# Residential Treatment and Family Counseling Division



[www.pbcgov.com](http://www.pbcgov.com)  [/pbcyouthservices](https://www.facebook.com/pbcyouthservices)  [/PBCYSD](https://twitter.com/PBCYSD)

Providing compassionate, caring and comprehensive services for the residents of Palm Beach County for over 40 years

## *Division Programs*

- Education and Training
- Youth and Family Counseling
- Highridge Family Center



# Residential Treatment and Family Counseling Division



[www.pbcgov.com](http://www.pbcgov.com)  /pbcyouthservices  /PBCYSD

## Education and Training

- Speakers Bureau topics to include:
  - Ethics, Child Maltreatment, Domestic Violence, Trauma, Grief and Loss, etc.
- Psychological Evaluations (in Spanish and English)
  - Assessment of intellectual, academic, behavioral, and personality/social functioning
- Therapy
  - Family Therapy
  - Group Therapy
- Parent Education ( Group and Individual)
- Training site for Doctoral Interns, Postdoctoral Residents, and Psychology Practicum
- Continuing Education
  - CE Credits for Psychologists, LCSW's, LMHC's, LMFT's



# Residential Treatment and Family Counseling Division



[www.pbcgov.com](http://www.pbcgov.com)  /pbcyouthservices  /PBCYSD

## Youth and Family Counseling (YFC)

- Services Provided
  - Family, Individual and Group Therapy
- Onsite School Based Services (“Targeted” Elementary, Middle and High Schools)
  - Psycho-Educational Groups
  - Individual sessions
  - Referral Information and Education
- Parent Education Skills
  - Based on S.T.E.P.(Systematic Training for Effective Parenting)
    - Individual Sessions
    - Groups Sessions
- Field Placement for Master's level interns
- Offices located in West Palm Beach, Delray Beach, Belle Glade and Palm Beach Gardens



# Residential Treatment and Family Counseling Division



[www.pbcgov.com](http://www.pbcgov.com)  [/pbcyouthservices](https://www.facebook.com/pbcyouthservices)  [/PBCYSD](https://twitter.com/PBCYSD)

## Highridge Family Center

- Monday to Friday Residential Program School District provides schooling on Campus
- Youth learn behavior management strategies for home, school, with peers, and in the community
- Character development is enhanced through teaching the values of Commitment, Responsibility, Trustworthiness, Maturity, and Integrity
- Youth are immersed in a structured and therapeutic environment
- Behavior is shaped by reinforcing positive behavior through a structured system of rewards and consequences
- Youth learn and use healthy coping skills to manage their emotions
- Family members attend weekly family sessions and monthly educational groups
- Youth go home on the weekends providing an opportunity to practice new skills learned during the week
- Practicing skills each weekend helps to improve family relationships and decision making



# Residential Treatment and Family Counseling Division



[www.pbcgov.com](http://www.pbcgov.com)  /pbcyouthservices  /PBCYSD

## FY 2015 Statistics

- 1,673 Requests for Services
- 1,552 Families Served
- 17,177 Direct Service Hours provided



# Results

- 80% of youth improved in at least 3 indicators
- 77% of youth presented significant improvement
- 77% of youth with severe impairment at initial assessment presented improvement
- 88% of youth with pervasive impairment at initial assessment presented improvement



# Outreach and Community Programming Division



[www.pbcgov.com](http://www.pbcgov.com)  [/pbcyouthservices](https://www.facebook.com/pbcyouthservices)  [/PBCYSD](mailto:info@pbcysd.com)

The following programs are administered by the OCP Division:

- Summer Food Program
- Summer Camp Scholarship Program
- Community-Based Agencies
- Youth Violence and Prevention
- Gang Resistance Education and Training (G.R.E.A.T.)
- My Brother's Keeper



# Summer Food & Summer Camp Scholarship Program



[www.pbcgov.com](http://www.pbcgov.com)  [/pbcyouthservices](https://www.facebook.com/pbcyouthservices)  [/PBCYSD](https://twitter.com/PBCYSD)

**Summer Food-** YSD increased the number of meals provided to youth in our summer food program from the previous year.

Year	Number of meals served
2014	256,791
2015	295,177

**Summer Camp Scholarship-** YSD increased the number of summer camp scholarships awardees from the previous year.

Year	Number of Scholarships Awarded
2014	1914
2015	2721





# CBA's

## (Youth Violence and Diversion)



[www.pbcgov.com](http://www.pbcgov.com)  [/pbcyouthservices](https://www.facebook.com/pbcyouthservices)  [/PBCYSD](https://twitter.com/PBCYSD)

- Aspira
- Urban Youth Impact
- Goodwill
- City of Pahokee
- Communities in Schools

### ***Youth Empowerment Centers are located in:***

- City of Lake Worth (For The Children)
- City of Riviera Beach
- City of Belle Glade



# New Community-Based Agencies (CBA)



[www.pbcgov.com](http://www.pbcgov.com)  [/pbcyouthservices](https://www.facebook.com/pbcyouthservices)  [/PBCYSD](https://twitter.com/PBCYSD)

**Boys and Girls Club-** 20 students were employed as summer camp counselors. 9 students were from the Tri-City Glades area.

**Prime Time-** Quality improvement and professional development training for 25 middle school after-school programs.



# Gang Resistance Education and Training (G.R.E.A.T.)



[www.pbcgov.com](http://www.pbcgov.com)  [/pbcyouthservices](https://www.facebook.com/pbcyouthservices)  [/PBCYSD](https://twitter.com/PBCYSD)

- YSD works with the Criminal Justice Commission to coordinate and support the GREAT program.
- Law Enforcement agencies with officers trained in G.R.E.A.T.
  - Palm Beach County Sheriff's Office
  - West Palm Beach
  - Boynton Beach
  - Lantana
  - Riviera Beach
  - School Police
  - Homeland Security Investigations



# My Brother's Keeper (MBK)



[www.pbcgov.com](http://www.pbcgov.com)  [/pbcyouthservices](https://www.facebook.com/pbcyouthservices)  [/PBCYSD](https://twitter.com/PBCYSD)

## **The activities promoted by this network focus primarily on the following national goals/milestones:**

1. Ensuring all children enter school cognitively, physically, socially and emotionally ready
2. Ensuring all children read at grade level by 3rd grade
3. Ensuring all youth graduate from high school
4. Ensuring all youth complete post-secondary education or training
5. Ensuring all youth are out of school are employed
6. Ensuring all youth remain safe from violent crime.



**NEW PROGRAMMING / SERVICES  
FY 2016**



www.pbcgov.com  /pbcyouthservices  /PBCYSD

**FY 2016 HEAD START RE-ALLOCATION: (\$1,000,000)**

**BCC APPROVED FUNDING:**

- R2015-0741 - Prime Time of Palm Beach County, Inc. \$175,564

**FUNDING PENDING BCC APPROVAL:**

- RIVIERA BEACH YOUTH EMPOWERMENT CENTER\* \$80,000
- CITY OF BELLE GLADE\* \$15,000
- FOR THE CHILDREN (LAKE WORTH) YOUTH EMPOWERMENT CENTER\* \$15,000

Note: \*New Programming above/beyond what is being funded at FY15 levels

**STAFF RECOMMENDATIONS FOR FUNDING:**

- Back to a Future Juvenile Re-entry Program Jan to Sep 2016 \$257,179
- Behavioral and Mental Health Collaborative Database (Boys Town) \$12,000

**REMAINING BALANCE FOR DISCUSSION: \$445,257**



# How to Spend the Remaining New Programming Allocation?



[www.pbcgov.com](http://www.pbcgov.com)  [/pbcyouthservices](https://www.facebook.com/pbcyouthservices)  [/PBCYSD](https://twitter.com/PBCYSD)

- BCC INPUT ON PRIORITIES
- RESEARCHING EVIDENCE-BASED PROGRAMS
  - MENTAL BEHAVIORAL HEALTH - (CHILDHOOD TRAUMA)
  - JUVENILE DEPENDENCY/DELINQUENCY
  - RE-ENGAGEMENT
  - AFTER SCHOOL PROGRAMS
- YOUTH MASTER PLAN PROCESS WILL IDENTIFY OTHER NEEDS AND PRIORITIES. COMMUNITY INVOLVEMENT ESSENTIAL TO THIS PROCESS
- WILL FOLLOW WITH RFP FOR EVIDENCE-BASED/PROMISING PROGRAMS FOR 2017 AND BEYOND FUNDING
- THREE (3) YEAR PLAN TO ALLOW EXISTING FUNDED AGENCIES TO DEVELOP EVALUATION COMPONENTS OR ADOPT A EVIDENCE-BASED/PROMISING PROGRAM





THANK YOU



