1 ORDINANCE No. 2022-__ 2 ORDINANCE OF THE BOARD **OF COUNTY** COMMISSIONERS OF PALM BEACH COUNTY, FLORIDA, 3 4 AMENDING THE PALM BEACH COUNTY UNIFIED LAND 5 **DEVELOPMENT** CODE, **ORDINANCE** 2003-70, AMENDED, BY AMENDING ARTICLE 13, CONCERNING 6 7 UPDATED LANGUAGE, COUNTYWIDE IMPACT FEE **CERTAIN** 8 **AMOUNTS** AND **BENEFIT** ZONES, 9 FOLLOWS: CHAPTER A- GENERAL; CHAPTER B -10 COUNTY DISTRICT, REGIONAL, AND BEACH PARKS IMPACT FEE; CHAPTER C - FIRE-RESCUE IMPACT FEE; 11 12 CHAPTER D - LIBRARY IMPACT FEE; CHAPTER E -13 LAW ENFORCEMENT IMPACT FEE; CHAPTER F 14 PUBLIC BUILDINGS IMPACT FEE; CHAPTER G SCHOOL IMPACT FEE; CHAPTER H - ROAD IMPACT 15 16 FEE; PROVIDING FOR REPEAL OF LAWS IN CONFLICT; PROVIDING FOR SEVERABILITY; PROVIDING FOR 17 INCLUSION IN THE UNIFIED LAND DEVELOPMENT 18 19 CODE; PROVIDING FOR AN EFFECTIVE DATE. 20 21 WHEREAS, Palm Beach County Ordinance 2003-70, as amended, established Article 13 22 of the Unified Land Development Code (ULDC) pursuant to chapter 163, Florida Statutes; and 23 WHEREAS, ULDC, Article 13 sets forth a series of impact fee regulations to generate a portion of the funds required to defray the costs of providing adequate public facilities necessitated 24 25 by new development; and WHEREAS, the Board of County Commissioners has determined that in order to promote 26 27 the public health, safety and welfare, Palm Beach County must amend certain provisions of the impact fee regulations in order to continue to provide adequate public facilities necessitated by 28 29 new development; and 30 WHEREAS, the Board of County Commissioners has determined that the fees established 31 by this Ordinance are derived from, based upon, but do not exceed the costs of providing adequate public facilities necessitated by new land development for which the fees are levied; and 32 WHEREAS, the Board of County Commissioners has determined that the report entitled, 33 34 Palm Beach County Impact Fee Update Study, Final Report, dated September 9, 2022 (the "Update"), sets forth a reasonable methodology and analysis for the determination of the impact 35 36 of new development on the need for and the costs of adequate public facilities in Palm Beach County; and 37 38 WHEREAS, the Board of County Commissioners has determined that the data included 39 in the Update, is based upon the most recent and localized data available as required by section 40 163.31801, Florida Statutes; and

| 1 | WHEREAS, the Land Development Regulation Commission has found this proposed |
|----|---|
| 2 | Ordinance to be consistent with the adopted Comprehensive Plan; and |
| 3 | WHEREAS, chapter 163, Florida Statutes, provides that a chartered County may exercise |
| 4 | such authority over municipalities as provided for in its charter; and |
| 5 | WHEREAS, consistent with the Palm Beach County Charter, the impact fee regulations |
| 6 | addressed in this Ordinance shall prevail over conflicting municipal ordinances; and |
| 7 | WHEREAS, public hearings have been held by the Board of County Commissioners |
| 8 | consistent with the requirements set forth in section 125.66, Florida Statutes; and |
| 9 | WHEREAS, pursuant to the requirements of section 163.31801, Florida Statutes, the |
| 10 | Board of County Commissioners hereby provides notice of intent to increase certain impact fees, |
| 11 | as set forth herein, no less than ninety days following the effective date of this Ordinance. |
| 12 | NOW, THEREFORE, BE IT ORDAINED BY THE BOARD OF COUNTY |
| 13 | COMMISSIONERS OF PALM BEACH COUNTY, FLORIDA, that: |
| 14 | SECTION 1. ADOPTION OF AMENDMENT TO THE UNIFIED LAND |
| 15 | DEVELOPMENT CODE: |
| 16 | Article 13 of the Palm Beach County Unified Land Development Code is hereby amended |
| 17 | as set forth in Exhibit 1, attached hereto and made a part hereof. |
| 18 | SECTION 2. REPEAL OF LAWS IN CONFLICT: |
| 19 | All local laws and ordinances that apply in Palm Beach County in conflict with any |
| 20 | provision of this Ordinance are hereby repealed to the extent of any such conflict. |
| 21 | SECTION 3. SEVERABILITY: |
| 22 | If any section, paragraph, sentence, clause, phrase, or word of this Ordinance is for any |
| 23 | reason held by the Court to be unconstitutional, inoperative or void, such holding shall not affect |
| 24 | the remainder of this Ordinance. |
| 25 | SECTION 4. INCLUSION IN THE UNIFIED LAND DEVELOPMENT CODE: |
| 26 | The provisions of this Ordinance shall become and be made a part of the Unified Land |
| 27 | Development Code of Palm Beach County, Florida. The Sections of this Ordinance may be |
| 28 | renumbered or relettered to accomplish such, and the word "ordinance" may be changed to |
| 29 | "section," "Article," or any other appropriate word. |
| 30 | SECTION 5. EFFECTIVE DATE: |
| 31 | The provisions of this Ordinance shall become effective January 1, 2023 |

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| 2 | APPROVED AND ADOI | PTED by the Board of County Commissioners of Palm Beach |
| 3 | County, on the 13 th day of Septem | ber, 2022. |
| 4 | | |
| 5 6 7 8 | JOE ABRUZZO, CLERK & COMPTROLLER | PALM BEACH COUNTY, FLORIDA, BY ITS BOARD OF COUNTY COMMISSIONERS |
| 9 | Bv: | Bv: |
| 10 11 12 | Deputy Clerk | By: Mayor Robert Weinroth |
| 13 14 15 16 17 | APPROVED AS TO FORM AND LEGAL SUFFICIENCY | |
| 18 19 20 | COUNTY ATTORNEY | |
| 21 22 23 24 25 | Filed with the Department of State | on this day of, 2022. |
| 26 | | |

EXHIBIT 1

ARTICLE 13 – IMPACT FEES IMPACT FEE RATE UPDATE

Revision Key: Proposed revisions are shown with new next as underlined, deleted text in strike-out, and relocated text italicized. Stricken and italicized means text to be totally or partially relocated. Relocation notes are shown in brackets as [Relocated to:] or [Relocated from:]. Unaltered text omitted for brevity is indicated by a series of four bolded ellipses....

Part 1. ULDC Art. 13.A, Impact Fees, General (pages 5-18, , Supplement 26), is hereby amended as follows:

1 CHAPTER A GENERAL

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3 Section 3 Exemptions

The following development shall be exempt from payment of respective impact fees, as applicable:

C. For the purpose of School Impact Fees, the construction of adult_only residences that meet the Fair Housing Act exemption codified at 42 U.S.C. 3607, as may be amended; provided, however, that the feepayer files a Declaration of Restrictive Covenants prepared and signed by the Impact Fee CoordinatorManager which prohibits persons 19 years of age or younger from residing in the residence for more than 60 days per calendar year. The School Impact Fee Declaration of Restrictive Covenants must be filed with the Clerk of the 15th Judicial Circuit Court. [Ord. 2005-047]

....

All applications for exemption must be approved by the Impact Fee CoordinatorManager. A final decision of the Impact Fee CoordinatorManager may be appealed pursuant to Art. 13.A.6.G, Appeal. All applications for exemption must be made in writing to the Impact Fee CoordinatorManager prior to Building Permit issuance. In the event that the feepayer wishes to obtain Building Permits prior to the Impact Fee CoordinatorManager's final approval, the feepayer may apply for the exemption and deposit the required impact fee assessment into an escrow account, pursuant to an escrow agreement in a form provided for by the Impact Fee CoordinatorManager. PBC may assess a reasonable fee not to exceed its actual cost in processing the escrow agreement to be paid by the feepayer.

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Section 5 Computation of Impact Fee

A. General

At the option of the feepayer, the amount of the impact fee may be determined either by the limpact fee schedules for each impact fee component as provided for in this Article, or by an independent calculation pursuant to Art. 13.A.6, Independent Fee Calculation Study. If the amount of the impact fee for the land use is not determined in the limpact fee schedule and the feepayer opts not to conduct an independent calculation, the impact fee shall be determined by the Impact Fee Coordinator Manager as described in this Article. [Ord. 2005-047]

C. Land Uses Not Specified in Impact Fee Schedule

Except for Road Impact Fees, if the type of land development for which a Building Permit or other appropriate permit is applied, is not specified on the impact fee schedule, the Impact Fee CoordinatorManager shall use the impact fee applicable to the most nearly comparable type of land use on the fee schedule. For Road Impact Fees, the Impact Fee CoordinatorManager shall select the most comparable type of land use from the most current edition of Trip Generation, a publication of the Institute of Transportation Engineers (ITE). The Impact Fee CoordinatorManager shall follow the procedure pursuant to Art. 13.A.6, Independent Fee Calculation Study. [Ord. 2005-047]

F. Biennial Quadrennial Review

BienniallyQuadrennially beginning in January 19942023, the Impact Fee CoordinatorManager shall recommend to the BCC whether any changes should be made to the fee schedules to reflect changes in the factors that affect the fee schedules. This recommendation shall be as a result of a review of the data from which the fee schedules are calculated. The purpose of this review is to evaluate the level of service for each impact fee component to determine whether it should be adjusted based on changed conditions, to analyze the effects of inflation and other cost factors on the actual costs of capital facilities, to assess any changes in credits and generation rates, and to ensure that the impact fee charged new land use activity impacting capital facilities will not exceed its *pro rata* share for the reasonably anticipated costs of capital facilities necessitated by the new land development.

A. General

If a feepayer opts not to have the impact fee determined according to the fee schedule, then the feepayer shall, at the feepayer's expense, prepare and submit to the Impact Fee CoordinatorManager an independent fee calculation study for the proposed land use. An independent fee calculation study for Road Impact Fees shall be submitted simultaneously to the Impact Fee CoordinatorManager and the County Engineer. The independent fee calculation study shall follow the methodologies used in the Impact Fee Report. The independent fee calculation study shall be conducted by a professional in impact analysis. An independent fee calculation study for Road Impact Fees shall be conducted by a professional in Road Impact Fee analysis or by a rRegistered eEngineer. The burden shall be on the feepayer to provide the Impact Fee CoordinatorManager all relevant data, analysis, and reports which would assist the Impact Fee CoordinatorManager in determining whether the impact fee should be adjusted.

B. Submission of Application

The application for an independent calculation study shall be submitted to the Impact Fee CoordinatorManager, except that an independent calculation study for Road Impact Fees shall be submitted simultaneously to the Impact Fee CoordinatorManager and the County Engineer. In the event that the feepayer wishes to obtain Building Permits prior to the Impact Fee CoordinatorManager's final approval, the feepayer may submit an application and deposit impact fees as set forth in the impact fee schedule into an escrow account, pursuant to an escrow agreement in a form provided for by the Impact Fee CoordinatorManager. A feepayer failing to submit an independent fee calculation study, or, if necessary, an executed escrow agreement to the Impact Fee CoordinatorManager prior to permit issuance is deemed to have waived the right to an impact fee adjustment based on the independent fee calculation study.

C. Contents of Application

The application shall be in a form established by the Impact Fee CoordinatorManager and made available to the public. The independent fee calculation study shall follow the methodologies used in the Impact Fee Report. A feepayer wishing to perform an independent fee calculation study for Road Impact Fees shall prepare a traffic impact analysis, which shall include, as appropriate, documentation of:

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D. Determination of Sufficiency

The Impact Fee Coordinator Manager shall determine if the application is sufficient within five working days of its receipt. If the Impact Fee Coordinator Manager determines the application is not sufficient, a written notice shall be mailed to the applicant specifying the deficiencies. No further action shall be taken on the application until the deficiencies are remedied.

E. Action by Impact Fee Coordinator Manager

1. Impact Fees Other Than Roads

For other than Road Impact Fees, within ten working days after the application is determined to be sufficient, the Impact Fee CoordinatorManager shall review the application, and if the application clearly demonstrates by the methodology described in the Impact Fee Report that the proposed land will use capital facilities less than that projected in the impact fee component, the Impact Fee CoordinatorManager shall appropriately adjust the impact fee.

2. Road Impact Fees

For Road Impact Fees, within 15 working days after the application is determined to be sufficient, the County Engineer shall review the application and, if the application clearly demonstrates (using the formulae described in this Article) that the proposed land use will create fewer trips than projected in the Road Impact Fee component. The County Engineer shall make a written recommendation to the Impact Fee Coordinator Manager on adjusting the Road Impact Fee. If the Impact Fee Coordinator Manager concurs, the Impact Fee Coordinator Manager shall appropriately adjust the impact fee within five working days of receipt of the County Engineer's recommendation. [Ord. 2005-047]

3. Responsibility of Feepayer

The burden shall be on the feepayer to provide all relevant data, analysis, and reports which would assist the Impact Fee CoordinatorManager and, in the case of roads, the County Engineer in making a determination of the appropriate impact fee. The analysis and report must be based on generally accepted methods and the formulas for the specific impact fee component in the Impact Fee Report, or in the case of roads, the methods—and formulas described in this Article and below in Art. 13.H, Road Impact Fees. A feepayer wishing to provide additional information after submitting the initial independent fee calculation study must do so no later than 30 days after the date of the Impact Fee CoordinatorManager's determination of sufficiency. The Impact Fee CoordinatorManager will not accept additional information relevant to an independent fee calculation study after this deadline. If the impact fee is adjusted, the feepayer shall provide a copy of the Impact Fee Modification Certificate at the time of permit issuance. Failure to provide a copy of the certificate at the time of permit issuance shall constitute a waiver of any adjusted impact fee. [Ord. 2005-047]

4. Decision in Writing

The decision of the Impact Fee Coordinator Manager to adjust or to refuse to adjust the impact fee shall be in writing and shall be transmitted to the aApplicant by certified mail within five days of the decision. An approved adjustment shall be issued in the form of an "Impact Fee Modification Certificate" which shall include information regarding:

. . . .

1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48 49 50 51 52 53 54 55 56 57 58 59 60 61 62 63 64 65 66 67 68 69 70

F. Covenant Running with the Land

The Impact Fee Coordinator Manager shall require that a covenant running with the land be executed and recorded in the official records of the Clerk of the Circuit Court on the development's land before the Building Permit is issued in cases where:

G. Appeal

- Hearing Officers, as established in Art. 2.G.3.G, Hearing Officers, are hereby authorized to hear and decide appeals of decisions by the Impact Fee Coordinator Manager concerning independent fee calculations and interpretations of the Article. [Ord. 2014-025]
- An aApplicant shall file an appeal with the Impact Fee CoordinatorManager by filing a letter of appeal within 15 working days of a decision by the Impact Fee Coordinator Manager. The letter of appeal must state with specificity the reasons for the appeal and shall contain such data and documentation upon which the aApplicant seeks to rely. The Impact Fee CoordinatorManager may establish a reasonable fee to be paid by the aApplicant upon filing an appeal. This fee shall not exceed the cost to the County in processing the appeal. [Ord. 2005-047] [Ord. 2014-025]
- The Impact Fee Coordinator Manager shall schedule a hearing before the Hearing Officer no later than 90 working days after an appeal has been filed. The Impact Fee Coordinator Manager shall notify the aApplicant of the hearing date at least 15 working days in advance of the hearing and invite the applicant or the applicant's representative to attend the hearing. Any of the time limitations set forth in this paragraph may be waived upon mutual agreement of the Impact terManager and the party filing the appeal. [Ord. 2014-025]
- At the hearing, the Hearing Officer shall provide the aApplicant and the Impact Fee CoordinatorManager an opportunity to present testimony and evidence, provided such information was part of the review before the Impact Fee Coordinator Manager. The Hearing Officer shall reverse the decision of the Impact Fee CoordinatorManager only if there is substantial competent evidence in the record that the Impact Fee CoordinatorManager erred from the standards in this Chapter. [Ord. 2011-016] [Ord. 2014-025]

Collection and Administrative Fees Section 7

D. Record Keeping

Records shall be maintained by all <u>Local</u> <u>gGovernments</u> to ensure proper accounting controls. PBC shall have the authority to audit the records of any municipality to ensure the procedures and standards of this Section are being met by the municipality. Public reports on impact fees shall be provided by the Impact Fee Coordinator Manager on at least an annual basis and distributed to each municipality. Such reports will account for receipts of impact fees for each impact fee, by benefit zone and municipality, and encumbrances and expenditures of the funds by benefit zone.

Impact Fee Coordinator Manager to Furnish Information and Advice to the Municipalities The Impact Fee Coordinator Manager shall furnish such information and advice to the municipalities necessary to ensure proper collection, remittance, accounting, controls, and auditability.

Section 9 **Use of Impact Fees**

B. Limitation within Benefit Zones

Impact fees collected shall be used exclusively for new capital facilities for the impact fee component within the impact fee benefit zones from which the impact fees were collected, except that if an impact or traffic analysis made by a professional experienced in impact analysis and approved by the Impact Fee CoordinatorManager demonstrates that a planned development substantially impacts the need to expand the capacity of specific public capital facilities in another benefit zone, then impact fees paid by that planned development may be expended on those specific capital facilities in another benefit zone.

Refunds Section 10

A. General

Untimely Encumbrance

Untimely Encumbrance

Notwithstanding Art. 13.A.10.A.1, Non-Commencement of Construction, above, if PBC fails to encumber the impact fees paid by the feepayer by the end of the calendar quarter immediately following six years from the date the impact fees are paid, and fails to spend the impact fee within nine years of the end of the calendar quarter in which the impact fees are paid, the feepayer, or if the property has been conveyed after payment of the fee the successor in interest to the real property, shall be entitled to a refund except that PBC shall retain an additional 3.4 percent of the impact fee to offset the costs of refund. The feepayer, or if the property has been conveyed after payment of the fee, the successor in interest shall submit an application for refund to the Impact Fee Coordinator Manager, within one year following the end of the calendar quarter in which the right to a refund occurs. In determining whether the impact fee paid by the feepayer has been encumbered or spent, monies in the trust funds shall be considered to be expended on a first in, first out basis;

that is, the first impact fees paid shall be considered the first monies withdrawn. [Ord. 2010-018] [Ord. 2014-025]

3. Computational or Clerical Errors and Omissions

During the period of time specified in this Article for the correction of errors and omissions, the feepayer or a successor in interest to the real property against which an impact fee was incorrectly assessed through computational or clerical error may request a refund from the Impact Fee CoordinatorManager in the manner set forth in paragraph bArt. 13.A.10.B, Procedure to Obtain Refund of this Section. [Ord. 2005-047]

B. Procedure to Obtain Refund

1. Submission of Application

An application for refund shall be submitted to the Impact Fee Coordinator Manager on a form provided by the Impact Fee Coordinator Manager.

2. Contents of Application

The application shall be in a form established by the Impact Fee Coordinator and made available to the public, and shall contain the following:

...

d. Documents

If the refund is requested, a notarized sworn statement that the <u>aApplicant</u> is the current owner of the land for which the impact fee was paid, a certified copy of the current deed, and a copy of the most recent *ad valorem* tax bill; <u>Hif</u> refund is requested due to computational or clerical error, evidence sufficient to demonstrate overpayment including but not limited to receipt indicating payment, Building Permit application, Impact Fee Tables in effect at the time of payment, and such other evidence deemed appropriate by the Impact Fee <u>CoordinatorManager</u>; [Ord. 2005-047] [Ord. 2014-025]

....

B. Determination of Sufficiency

The Impact Fee Coordinator Manager determines if the application is sufficient within five working days.

a. Sufficiency

If the Impact Fee Coordinator Manager determines the application is not sufficient, a written notice shall be mailed to the <u>aApplicant</u> specifying the deficiencies. No further action shall be taken on the application until the deficiencies are remedied.

b. Notification

If the application is determined sufficient, the Impact Fee CoordinatorManager shall notify the aApplicant, in writing, of the application's sufficiency and that the application is ready for review pursuant to the procedures and standards of this Article.

4. Action by Impact Fee Coordinator Manager

Within 45 working days after the application is determined sufficient, the Impact Fee CoordinatorManager shall review and approve or deny the application based upon the standards in Art. 13.A.10, Refunds. The decision of the Impact Fee CoordinatorManager may be appealed pursuant to Art. 13.A.6.G, Appeal. [Ord. 2008-015]

Section 11 Credits

A. General

Credit against impact fees shall be given to the feepayer, or if the property has been conveyed after payment of the fee, the successor in interest to the property for the following, as limited or permitted by specific provisions of this Section. [Ord. 2014-025]

1. Submission of Application

All applications for credit must be approved by the Impact Fee CoordinatorManager. An application for credit shall be on a form provided by the Impact Fee CoordinatorManager. In the event that the feepayer wishes to obtain Building Permits prior to the Impact Fee CoordinatorManager's final approval, the feepayer may submit an application and deposit impact fees as set forth in the impact fee schedule into an escrow account, pursuant to an escrow agreement in a form provided for by the County. A final decision of the Impact Fee CoordinatorManager may be appealed pursuant to Art. 13.A.6.G, Appeal.

4. In-Kind Contributions

In-kind contributions made by a development to PBC shall be credited against the development's impact fees, but only to the impact fee component for which the in-kind contribution is made. For example, credits received for a park contribution may be applied only against Park Impact Fees and not against Fire-Rescue Impact Fees. Civic site dedications accepted by the County shall be eligible for a Public Buildings Impact Fee credit in the event a particular use is not identified by the County at DRO certification. No credit shall be given for in-kind contributions that are not new capital facilities or which were not made for capital facilitiesy costs. [Ord. 2008-015]

a. Time for Giving of Credit

Credit shall be given for land at such time as marketable title in fee simple absolute is conveyed to the County, free of encumbrances with such documentation and requirements set by the BCC or the County Administrator for the acceptance of real property. Credit shall be given for personal property at such time as a bill of sale absolute and, where applicable, title for such property is delivered to PBC. Credit shall be given at such time as the funds are delivered to PBC. In the case of in-kind road facility contribution, credit will be given when the construction is completed and accepted by PBC. Credit against Road Impact Fees may be given before completion of the specified roadway construction if the feepayer posts security in form and amount acceptable to the County Engineer. In no event shall the

amount of credit given exceed the actual cost of the construction determined by the County Engineer and the Impact Fee CoordinatorManager to be eligible for Road Impact Fee credit. [Ord. 2005-047]

d. Valuation of In-Kind Road Facility Contribution

If the value of the in-kind contribution increase (as evidenced by an increase in Road Impact Fee rates) between the time of the in-kind contribution and the time of the issuance of a Building Permit, the developer may apply for additional credit by submitting an independent calculation to the Impact Fee CoordinatorManager, for review by the PBC Engineering Department. Such application must be made within six months of the effective date of a Road Impact Fee increase, or this right shall be waived. The independent calculation must be prepared by a State-FRegistered Engineer or a professional in impact analysis and must demonstrate that the current cost of reproducing the road construction has increased and therefore the value of the in-kind contribution has correspondingly increased. Any additional credit shall not exceed the percentage of increase of the Road Impact Fee.

5. Credits for Contributions to Local Governments Other Than PBC

Contributions of or for new capital facilities to a <code>ILocal gG</code> overnment other than PBC or by a special district may be given only upon an application to the Impact Fee <code>CoordinatorManager</code>. Approval of the Impact Fee <code>CoordinatorManager</code> must be obtained prior to the contribution. The Impact Fee <code>CoordinatorManager</code>, after consultation with the agency charged with supervising the provision of the new capital facility, shall determine whether the contribution shall receive a credit based on the following standards. <code>[Ord. 2005-047]</code>

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7. Special Provisions for School Credits

. . . .

b. Consideration and Acceptance by the School Board

All applications for a school credit shall be reviewed and a response issued by the Superintendent or the School Board within 60 working days of the submission of the application. If the request is approved, the Superintendent shall notify the Impact Fee CoordinatorManager, and if other than PBC, the ILocal gCovernment issuing the Development Permit. The Impact Fee CoordinatorManager shall determine the value of the credit. No credit shall be given until the dedication is conveyed to the School Board in accordance with this Section. [Ord. 2005-047]

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8. Special Provisions for Road Credits

a. General

The feepayer may elect to propose construction of a portion of the major road network system in addition to any required site_related improvements. The feepayer shall submit the proposed construction along with a certified e_ngineer's cost estimate to the Impact Fee CoordinatorManager, with a copy to the County Engineer. The County Engineer shall determine if the proposed construction is eligible for Road Impact Fee credit, based on the following criteria:

- 1) The proposed road construction must be on the major road network;
- 2) The proposed road construction must not be site-related improvements; and,
- 3) The proposed road construction must be required to meet the requirements of TPS for the development as defined in Art. 12, Traffic Performance Standards.

Exceptions to criterion 3) above may only be made upon approval of the BCC. No exceptions shall be made to criteria 1) and 2). If the proposed road construction meets the criteria for credit, the County Engineer shall determine the amount of credit to be given, and the timetable for completion of the proposed construction, and shall recommend the approval and the amount of credit to the Impact Fee CoordinatorManager.

b. Credits for Construction within Site

Where a proposed major road network runs through a development and where the feepayer is required to construct two lanes of the road, the feepayer may elect, upon submission of a certified cost estimate to the Impact Fee CoordinatorManager and upon the recommendation of the County Engineer and the approval of the Impact Fee CoordinatorManager, to construct more than two lanes and receive credit for the additional cost of the additional lanes constructed. In addition to all other site-related improvements, the primary two lanes within the site's boundaries shall be considered site-related.

c. Other Costs Credited

1) Off-Site Right-Of-Way Acquisition

The cost of major road network rights-of-way acquired at the cost of the feepayer shall be credited where the right-of-way is outside of the site, and not site_related. The costs shall be approved by the County Engineer and the Impact Fee CoordinatorManager based upon the appraised value of the land acquired. The credit shall not exceed the appraiser's approved value, except in the event that a settlement of, or in lieu of, condemnation results in payment in excess of the appraiser's value, in which case credit shall not exceed the amount paid. Cost incurred by PBC in acquiring such off-site rights-of-way which are paid for by the feepayer shall be credited to the feepayer.

2) Plan Preparation

Costs of plan preparation for major road network construction shall be credited if approved by the County Engineer and the Impact Fee Coordinator Manager based upon reasonable costs associated with the preparation of such plans.

3) Costs Creditable

Credit shall be given only for the cost of plans preparation, off-site R-O-W acquisition, and/or construction.

10. Special Allocation of Credits

Provided that the conditions of this Subsection are satisfied, the feepayer making an in-kind contribution, or its heirs, assigns, or successors in interest, may have all or some portion of the resulting credit allocated to specific parcels within the development that originally received the credit. [Ord. 2014-025]

b. Application for Special Allocation

Unless expressly prohibited by a Development Order, any feepayer who makes an in-kind contribution may petition the BCC for a special allocation of the respective impact fee credit by filing an application with the Impact Fee CoordinatorManager. Only one special allocation shall be made for each in-kind contribution made by the feepayer. [Ord. 2005-047]

2) Notice Requirements

a) Mailing

Prior to scheduling the application for a Sepecial Aallocation for consideration by the BCC, the Applicant shall, at its own cost, provide appropriate courtesy notice to all owners of record of any undeveloped land within the affected development. The courtesy notice shall be by certified mail, return receipt requested, to the person whose name appears in the last approved ad valorem tax records of the PBC Property Appraiser's Office. The notice shall briefly state the nature of the Sepecial Aallocation application and request the recipient to submit, to the Impact Fee CoordinatorManager within no more than 15 days of receipt, any relevant information the recipient may have bearing on the Applicant's right to a Sepecial Aallocation.

e. Covenant

The aApplicant shall execute a covenant supported by separate consideration from PBC. This covenant shall provide that the aApplicant, its heirs assigns and successors in interest shall indemnify hold harmless, and defend PBC against any and all claims for credits not received by other owners or developers of undeveloped land within the planned development. A joinder and consent of the mortgagee of the land benefited by the special allocation, if any, supported by separate consideration shall also be executed in recordable form acceptable to the County Attorney. The Impact Fee Coordinator Manager shall, at the sole expense of the aApplicant, record the instruments in the oOfficial rRecords of the Clerk of the Circuit Court in and for PBC.

B. Appeal

The decision of the Impact Fee CoordinatorManager may be appealed pursuant to Art. 13.A.6.G, Appeal.

Section 12 Covenants

Where necessary to ensure compliance with the provisions of this Article, the Impact Fee CoordinaterManager shall require that a covenant be executed by the feepayer holding the fee simple interest in the land, and mortgagee as appropriate. The covenant shall recite this Article and the facts and reasons underlying its execution. It shall set forth restrictions on the land and the terms and conditions under which it may be released.

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- Part 2. ULDC Art. 13.B, Impact Fees, County District, Regional, and Beach Parks Impact Fees (pages 19-23, Supplement 26), is hereby amended as follows:
- 1 CHAPTER B COUNTY DISTRICT, REGIONAL, AND BEACH PARKS IMPACT FEES

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3 Section 3 Fee Schedule

Table 13.B.3-2 — Parks and Recreation Fee Schedule for Unincorporated PBC Effective 12:01 a.m., 08/01/2019

| Land Use Type (Unit) Residential Units by Size | Persons per Unit | Cost per Unit | Credits | Park Impact Fee | Discount | Net Park Impact Fee |
|---|---------------------|--|-------------------|---------------------|---------------------|--|
| Dwelling Unit, 800 sq. ft. and under | 1.48 | \$425.78 | \$0.00 | \$630.15 | \$264.49 | \$365.66 |
| Dwelling Unit, 801-1,399 sq. ft. | 1.92 | 425.78 | 0.00 | 817.50 | 83.22 | 734.28 |
| Dwelling Unit, 1,400-1,999 sq. ft. | 2.11 | 425.78 | 0.00 | 898.40 | 110.35 | 788.05 |
| Dwelling Unit, 2,000-3,599 sq. ft. | 2.30 | 425.78 | 0.00 | 979.29 | 119.46 | 859.83 |
| Dwelling Unit, 3,600 sq. ft. and over | 2.38 | 425.78 | 0.00 | 1,013.36 | 195.03 | 818.33 |
| Hotel/Motel per Room | 1.39 | 428.71 | 0.00 | 595.90 | 322.66 | 273.25 |
| [Ord. 2010-018] [Ord. 2011-016] [Ord | | . 2019-013] | | | | |

<u>Table 13.B.3 – Parks and Recreation Fee Schedule for Unincorporated PBC</u>
<u>Effective 12:01 a.m., 01/01/2023</u>

| Effective 12.01 a.m., 01/01/2020 | | | | | | | | |
|--|---------------------|--------------------------------|---------------|----------------------------------|-----------------|--------------------------------------|--|--|
| Land Use Type (Unit) Units by Size | Persons per Unit | <u>Cost</u> <u>per Unit</u> | Credits | <u>Park</u> <u>Impact Fee</u> | <u>Discount</u> | <u>Net Park</u> <u>Impact Fee</u> | | |
| Residential Control of the Control o | | | | | | | | |
| Dwelling Unit, ≤ 800 sq. ft. | <u>1.43</u> | <u>\$951.71</u> | \$0.00 | \$1,360.95 | \$956.44 | <u>\$404.51</u> | | |
| Dwelling Unit, 801-1,399 sq. ft. | <u>1.96</u> | \$951.71 | <u>\$0.00</u> | \$1,865.35 | \$1,053.05 | \$812.30 | | |
| Dwelling Unit, 1,400-1,999 sq. ft. | <u>2.23</u> | <u>\$951.71</u> | <u>\$0.00</u> | \$2,122.31 | \$1,250.53 | <u>\$871.78</u> | | |
| Dwelling Unit, 2,000-3,599 sq. ft. | 2.45 | <u>\$951.71</u> | \$0.00 | \$2,331.69 | \$1,380.50 | <u>\$951.19</u> | | |
| Dwelling Unit, ≥ 3,600 sq. ft. | <u>2.63</u> | <u>\$951.71</u> | <u>\$0.00</u> | \$2,503.00 | \$1,597.72 | <u>\$905.28</u> | | |
| Senior Adult Housing | | | - | | | | | |
| Dwelling Unit, ≤ 800 sq. ft. | 1.09 | \$951.71 | \$0.00 | \$1,037.36 | \$632.85 | \$404.51 | | |
| Dwelling Unit, 801-1,399 sq. ft. | <u>1.50</u> | \$951.71 | \$0.00 | \$1,427.57 | \$615.27 | \$812.30 | | |
| Dwelling Unit, 1,400-1,999 sq. ft. | <u>1.71</u> | <u>\$951.71</u> | <u>\$0.00</u> | <u>\$1,627.42</u> | <u>\$755.64</u> | <u>\$871.78</u> | | |
| Dwelling Unit, 2,000-3,599 sq. ft. | <u>1.88</u> | <u>\$951.71</u> | <u>\$0.00</u> | <u>\$1,789.21</u> | \$838.02 | <u>\$951.19</u> | | |
| Dwelling Unit, $\geq 3,600$ sq. ft. | <u>2.02</u> | <u>\$951.71</u> | <u>\$0.00</u> | <u>\$1,922.45</u> | \$1,017.17 | <u>\$905.28</u> | | |
| Transient, Assisted, Group | | | | | | | | |
| Hotel/Motel per Room | 1.47 | \$957.64 | \$0.00 | \$1,407.73 | \$1,105.45 | \$302.28 | | |
| Congregate Living Facility per Bed | <u>0.84</u> | <u>\$957.64</u> | \$0.00 | <u>\$804.42</u> | <u>\$502.14</u> | <u>\$302.28</u> | | |
| [Ord. 2010-018] [Ord. 2011-016] [Ord | . 2013-005] [Ord | . 2019-013] | | | | - | | |
| | | | | | | | | |

<u>Table 13.B.3 – Parks and Recreation Fee Schedule for Unincorporated PBC</u> Effective 12:01 a.m., 01/01/2024

| E11001 (C 12101 WHM) 01/01/2021 | | | | | | | | |
|--|---------------------|--------------------------------|----------------|----------------------------------|-----------------|--------------------------------------|--|--|
| Land Use Type (Unit) Units by Size | Persons per Unit | <u>Cost</u> <u>per Unit</u> | <u>Credits</u> | <u>Park</u> <u>Impact Fee</u> | <u>Discount</u> | <u>Net Park</u> <u>Impact Fee</u> | | |
| Residential Programme Control of the | | | | | | | | |
| Dwelling Unit, ≤ 800 sq. ft. | 1.43 | <u>\$951.71</u> | \$0.00 | \$1,360.95 | \$917.59 | \$443.36 | | |
| Dwelling Unit, 801-1,399 sq. ft. | <u>1.96</u> | <u>\$951.71</u> | <u>\$0.00</u> | <u>\$1,865.35</u> | \$975.03 | \$890.32 | | |
| Dwelling Unit, 1,400-1,999 sq. ft. | <u>2.23</u> | <u>\$951.71</u> | <u>\$0.00</u> | \$2,122.31 | \$1,166.80 | <u>\$955.51</u> | | |
| Dwelling Unit, 2,000-3,599 sq. ft. | <u>2.45</u> | <u>\$951.71</u> | \$0.00 | \$2,331.69 | \$1,289.14 | \$1,042.55 | | |
| Dwelling Unit, $\geq 3,600$ sq. ft. | <u>2.63</u> | <u>\$951.71</u> | <u>\$0.00</u> | \$2,503.00 | \$1,510.77 | <u>\$992.23</u> | | |
| Senior Adult Housing | | | | | | | | |
| Dwelling Unit, ≤ 800 sq. ft. | 1.09 | \$951.71 | \$0.00 | \$1,037.36 | <u>\$594.00</u> | \$443.36 | | |
| Dwelling Unit, 801-1,399 sq. ft. | <u>1.50</u> | <u>\$951.71</u> | <u>\$0.00</u> | \$1,427.57 | <u>\$537.25</u> | \$890.32 | | |
| Dwelling Unit, 1,400-1,999 sq. ft. | <u>1.71</u> | <u>\$951.71</u> | <u>\$0.00</u> | <u>\$1,627.42</u> | <u>\$671.91</u> | <u>\$955.51</u> | | |
| Dwelling Unit, 2,000-3,599 sq. ft. | <u>1.88</u> | <u>\$951.71</u> | <u>\$0.00</u> | \$1,789.21 | <u>\$746.66</u> | <u>\$1,042.55</u> | | |
| Dwelling Unit, \geq 3,600 sq. ft. | <u>2.02</u> | <u>\$951.71</u> | <u>\$0.00</u> | <u>\$1,922.45</u> | \$930.22 | <u>\$992.23</u> | | |
| Transient, Assisted, Group | | | | | | | | |
| Hotel/Motel per Room | 1.47 | <u>\$957.64</u> | \$0.00 | \$1,407.73 | \$1,076.42 | \$331.31 | | |
| Congregate Living Facility per Bed | <u>0.84</u> | <u>\$957.64</u> | <u>\$0.00</u> | <u>\$804.42</u> | <u>\$473.11</u> | <u>\$331.31</u> | | |
| [Ord. 2010-018] [Ord. 2011-016] [Ord | . 2013-005] [Ord | l. 2019-013] | - | · | · | _ | | |

<u>Table 13.B.3 – Parks and Recreation Fee Schedule for Unincorporated PBC</u> Effective 12:01 a.m., 01/01/2025

| <u>Land Use Type (Unit)</u> <u>Units by Size</u> | <u>Persons</u> <u>per Unit</u> | <u>Cost</u> <u>per Unit</u> | Credits | <u>Park</u> <u>Impact Fee</u> | <u>Discount</u> | <u>Net Park</u> <u>Impact Fee</u> | | |
|--|-----------------------------------|--------------------------------|---------------|----------------------------------|-------------------|--------------------------------------|--|--|
| Residential Programme Prog | | | | | | | | |
| Dwelling Unit, ≤ 800 sq. ft. | <u>1.43</u> | <u>\$951.71</u> | <u>\$0.00</u> | \$1,360.95 | \$878.74 | \$482.21 | | |
| Dwelling Unit, 801-1,399 sq. ft. | <u>1.96</u> | <u>\$951.71</u> | <u>\$0.00</u> | <u>\$1,865.35</u> | \$897.01 | <u>\$968.34</u> | | |
| Dwelling Unit, 1,400-1,999 sq. ft. | <u>2.23</u> | <u>\$951.71</u> | <u>\$0.00</u> | \$2,122.31 | \$1,083.07 | \$1,039.24 | | |
| Dwelling Unit, 2,000-3,599 sq. ft. | <u>2.45</u> | <u>\$951.71</u> | <u>\$0.00</u> | \$2,331.69 | <u>\$1,197.78</u> | \$1,133.91 | | |
| Dwelling Unit, \geq 3,600 sq. ft. | <u>2.63</u> | <u>\$951.71</u> | <u>\$0.00</u> | \$2,503.00 | <u>\$1,423.82</u> | <u>\$1,079.18</u> | | |
| Senior Adult Housing | | | | | | | | |
| Dwelling Unit, ≤ 800 sq. ft. | 1.09 | \$951.71 | \$0.00 | \$1,037.36 | \$555.15 | \$482.21 | | |
| Dwelling Unit, 801-1,399 sq. ft. | <u>1.50</u> | <u>\$951.71</u> | <u>\$0.00</u> | \$1,427.57 | \$459.23 | <u>\$968.34</u> | | |
| Dwelling Unit, 1,400-1,999 sq. ft. | <u>1.71</u> | <u>\$951.71</u> | <u>\$0.00</u> | <u>\$1,627.42</u> | <u>\$588.18</u> | \$1,039.24 | | |
| Dwelling Unit, 2,000-3,599 sq. ft. | <u>1.88</u> | <u>\$951.71</u> | <u>\$0.00</u> | <u>\$1,789.21</u> | <u>\$655.30</u> | <u>\$1,133.91</u> | | |
| Dwelling Unit, \geq 3,600 sq. ft. | <u>2.02</u> | <u>\$951.71</u> | <u>\$0.00</u> | <u>\$1,922.45</u> | \$843.27 | <u>\$1,079.18</u> | | |
| Transient, Assisted, Group | | | | | | | | |
| Hotel/Motel per Room | <u>1.47</u> | \$957.64 | \$0.00 | \$1,407.73 | \$1,047.39 | \$360.34 | | |
| Congregate Living Facility per Bed | <u>0.84</u> | <u>\$957.64</u> | \$0.00 | \$804.42 | \$444.08 | \$360.34 | | |
| [Ord. 2010-018] [Ord. 2011-016] [Ord. | . 2013-005] [Ord | . 2019-013] | | | | | | |

<u>Table 13.B.3 – Parks and Recreation Fee Schedule for Unincorporated PBC</u> Effective 12:01 a.m., 01/01/2026

| <u>Land Use Type (Unit)</u> <u>Units by Size</u> | <u>Persons</u> per Unit | <u>Cost</u> per Unit | Credits | <u>Park</u> Impact Fee | <u>Discount</u> | <u>Net Park</u> Impact Fee |
|---|----------------------------|-------------------------|----------------|---------------------------|-----------------|-------------------------------|
| Residential | | | | | | |
| Dwelling Unit, ≤ 800 sq. ft. | <u>1.43</u> | <u>\$951.71</u> | <u>\$0.00</u> | \$1,360.95 | \$839.88 | \$521.07 |
| Dwelling Unit, 801-1,399 sq. ft. | <u>1.96</u> | \$951.71 | \$0.00 | \$1,865.35 | \$819.00 | \$1,046.35 |
| Dwelling Unit, 1,400-1,999 sq. ft. | <u>2.23</u> | \$951.71 | \$0.00 | \$2,122.31 | \$999.33 | \$1,122.98 |
| Dwelling Unit, 2,000-3,599 sq. ft. | <u>2.45</u> | <u>\$951.71</u> | \$0.00 | \$2,331.69 | \$1,106.43 | \$1,225.26 |
| Dwelling Unit, \geq 3,600 sq. ft. | <u>2.63</u> | <u>\$951.71</u> | <u>\$0.00</u> | \$2,503.00 | \$1,336.88 | <u>\$1,166.13</u> |
| Senior Adult Housing | | | | | | |
| Dwelling Unit, ≤ 800 sq. ft. | 1.09 | \$951.71 | \$0.00 | \$1,037.36 | \$516.29 | \$521.07 |
| Dwelling Unit, 801-1,399 sq. ft. | <u>1.50</u> | \$951.71 | \$0.00 | \$1,427.57 | \$381.22 | \$1,046.35 |
| Dwelling Unit, 1,400-1,999 sq. ft. | <u>1.71</u> | <u>\$951.71</u> | \$0.00 | \$1,627.42 | <u>\$504.44</u> | \$1,122.98 |
| Dwelling Unit, 2,000-3,599 sq. ft. | <u>1.88</u> | <u>\$951.71</u> | <u>\$0.00</u> | <u>\$1,789.21</u> | <u>\$563.95</u> | <u>\$1,225.26</u> |
| Dwelling Unit, \geq 3,600 sq. ft. | <u>2.02</u> | <u>\$951.71</u> | <u>\$0.00</u> | \$1,922.45 | <u>\$756.33</u> | \$1,166.13 |
| Transient, Assisted, Group | | | | | | |
| Hotel/Motel per Room | <u>1.47</u> | \$957.64 | \$0.00 | \$1,407.73 | \$1,018.34 | \$389.39 |
| Congregate Living Facility per Bed | <u>0.84</u> | <u>\$957.64</u> | \$0.00 | <u>\$804.42</u> | <u>\$415.03</u> | <u>\$389.39</u> |
| [Ord. 2010-018] [Ord. 2011-016] [Ord | . 2013-005] [Ord | l. 2019-013] | | - | - | - |

Table 13.B.3-3 - Parks and Recreation Impact Fee Table For Schedule "A" Municipalities* Effective 12:01 a.m., 08/01/2019

| Effective 12:01 a.m., 08/01/2019 | | | | | | | |
|---|---|--|------------------------------|---------------------|-----------------------------|------------------------|--|
| Land Use Type (Unit) Residential Units by Size | Persons per Unit | Cost per Unit | Credits | Park Impact Fee | Discount | Net Park Impact Fee | |
| Dwelling Unit, 800 sq. ft. and under | 1.48 | \$425.78 | \$0.00 | \$630.15 | \$264.49 | \$365.66 | |
| Dwelling Unit, 801-1,399 sq. ft. | 1.92 | 425.78 | 0.00 | 817.50 | 83.22 | 734.28 | |
| Dwelling Unit, 1,400-1,999 sq. ft. | 2.11 | 425.78 | 0.00 | 898.40 | 110.35 | 788.05 | |
| Dwelling Unit, 2,000-3,599 sq. ft. | 2.30 | 425.78 | 0.00 | 979.29 | 119.46 | 859.83 | |
| Dwelling Unit, 3,600 sq. ft. and over | 2.38 | 425.78 | 0.00 | 1,013.36 | 195.03 | 818.33 | |
| Hotel/Motel per Room | 1.39 | 428.71 | 0.00 | 595.90 | 322.66 | 273.25 | |
| [Ord. 2010-018] [Ord. 2011-016] [Ord | . 2013-005] [Ord | . 2019-013] | | | | | |
| Notes: | | | | | | | |
| Schedule "A" municipalities cons | sist of Atlantis, C | loud Lake, Glen R | lidge, Village of | Golf, Haverhill, H | lypoluxo, Lake C | lark Shores, and | |

2

Table 13.B.3 – Parks and Recreation Impact Fee Table For Schedule "A" Municipalities

[1]

| Land Use Type (Unit) Units by Size | Persons per Unit | <u>Cost</u> <u>per Unit</u> | <u>Credits</u> | <u>Park</u> <u>Impact Fee</u> | <u>Discount</u> | Net Park Impact Fee | | | | |
|---|---|--------------------------------|--------------------|----------------------------------|-------------------|------------------------|--|--|--|--|
| Residential | | | | | | | | | | |
| Dwelling Unit, ≤ 800 sq. ft. | 1.43 | \$951.71 | \$0.00 | \$1,360.95 | \$956.44 | \$404.51 | | | | |
| Dwelling Unit, 801-1,399 sq. ft. | <u>1.96</u> | <u>\$951.71</u> | <u>\$0.00</u> | <u>\$1,865.35</u> | \$1,053.05 | 812.30 | | | | |
| Dwelling Unit, 1,400-1,999 sq. ft. | <u>2.23</u> | <u>\$951.71</u> | <u>\$0.00</u> | \$2,122.31 | \$1,250.53 | <u>871.78</u> | | | | |
| Dwelling Unit, 2,000-3,599 sq. ft. | <u>2.45</u> | <u>\$951.71</u> | <u>\$0.00</u> | <u>\$2,331.69</u> | \$1,380.50 | <u>951.19</u> | | | | |
| Dwelling Unit, \geq 3,600 sq. ft. | <u>2.63</u> | <u>\$951.71</u> | <u>\$0.00</u> | \$2,503.00 | <u>\$1,597.72</u> | <u>905.28</u> | | | | |
| Senior Adult Housing | | | | | | | | | | |
| Dwelling Unit, ≤ 800 sq. ft. | 1.09 | \$951.71 | \$0.00 | \$1,037.36 | \$632.85 | \$404.51 | | | | |
| Dwelling Unit, 801-1,399 sq. ft. | <u>1.50</u> | <u>\$951.71</u> | <u>\$0.00</u> | \$1,427.57 | \$615.27 | 812.30 | | | | |
| Dwelling Unit, 1,400-1,999 sq. ft. | <u>1.71</u> | \$951.71 | \$0.00 | \$1,627.42 | <u>\$755.64</u> | <u>871.78</u> | | | | |
| Dwelling Unit, 2,000-3,599 sq. ft. | <u>1.88</u> | <u>\$951.71</u> | <u>\$0.00</u> | <u>\$1,789.21</u> | <u>\$838.02</u> | <u>951.19</u> | | | | |
| Dwelling Unit, ≥ 3,600 sq. ft. | <u>2.02</u> | <u>\$951.71</u> | <u>\$0.00</u> | <u>\$1,922.45</u> | <u>\$1,017.17</u> | <u>905.28</u> | | | | |
| Transient, Assisted, Group | | | | | | | | | | |
| Hotel/Motel per Room | <u>1.47</u> | \$957.64 | <u>\$0.00</u> | \$1,407.73 | \$1,105.45 | 302.28 | | | | |
| Congregate Living Facility per Bed | <u>0.84</u> | <u>\$957.64</u> | <u>\$0.00</u> | <u>\$804.42</u> | <u>\$502.14</u> | <u>302.28</u> | | | | |
| [Ord. 2010-018] [Ord. 2011-016] [Ord | [Ord, 2010-018] [Ord, 2011-016] [Ord, 2013-005] [Ord, 2019-013] | | | | | | | | | |
| Notes: | | | | | | | | | | |
| 1. Schedule "A" municipalities const Loxahatchee Groves. | ist of Atlantis, Clo | oud Lake, Glen Ric | dge, the Village o | f Golf, Haverhill, I | Hypoluxo, Lake C | Clark Shores, and | | | | |

<u>Table 13.B.3 – Parks and Recreation Impact Fee Table For Schedule "A" Municipalities</u>
(1)
Effective 12:01 a.m., 01/01/2024

| | Effective 12001 willing 01/01/2021 | | | | | | | | | |
|---|------------------------------------|--------------------------------|--------------------|----------------------------------|-------------------|--------------------------------------|--|--|--|--|
| Land Use Type (Unit) Units by Size | Persons per Unit | <u>Cost</u> <u>per Unit</u> | Credits | <u>Park</u> <u>Impact Fee</u> | Discount | <u>Net Park</u> <u>Impact Fee</u> | | | | |
| Residential | | | | | | | | | | |
| Dwelling Unit, ≤ 800 sq. ft. | 1.43 | \$951.71 | <u>\$0.00</u> | \$1,360.95 | \$917.59 | <u>\$443.36</u> | | | | |
| Dwelling Unit, 801-1,399 sq. ft. | <u>1.96</u> | <u>\$951.71</u> | <u>\$0.00</u> | <u>\$1,865.35</u> | \$975.03 | 890.32 | | | | |
| Dwelling Unit, 1,400-1,999 sq. ft. | <u>2.23</u> | <u>\$951.71</u> | <u>\$0.00</u> | \$2,122.31 | <u>\$1,166.80</u> | <u>955.51</u> | | | | |
| Dwelling Unit, 2,000-3,599 sq. ft. | <u>2.45</u> | <u>\$951.71</u> | <u>\$0.00</u> | \$2,331.69 | \$1,289.14 | <u>1,042.55</u> | | | | |
| Dwelling Unit, ≥ 3,600 sq. ft. | <u>2.63</u> | <u>\$951.71</u> | <u>\$0.00</u> | <u>\$2,503.00</u> | <u>\$1,510.77</u> | <u>992.23</u> | | | | |
| Senior Adult Housing | | | | | | | | | | |
| Dwelling Unit, ≤ 800 sq. ft. | 1.09 | \$951.71 | <u>\$0.00</u> | \$1,037.36 | \$594.00 | <u>\$443.36</u> | | | | |
| Dwelling Unit, 801-1,399 sq. ft. | <u>1.50</u> | <u>\$951.71</u> | <u>\$0.00</u> | <u>\$1,427.57</u> | <u>\$537.25</u> | <u>890.32</u> | | | | |
| Dwelling Unit, 1,400-1,999 sq. ft. | <u>1.71</u> | <u>\$951.71</u> | <u>\$0.00</u> | <u>\$1,627.42</u> | <u>\$671.91</u> | <u>955.51</u> | | | | |
| Dwelling Unit, 2,000-3,599 sq. ft. | <u>1.88</u> | <u>\$951.71</u> | <u>\$0.00</u> | <u>\$1,789.21</u> | <u>\$746.66</u> | <u>1,042.55</u> | | | | |
| <u>Dwelling Unit, \geq 3,600 sq. ft.</u> | 2.02 | <u>\$951.71</u> | <u>\$0.00</u> | <u>\$1,922.45</u> | <u>\$930.22</u> | 992.23 | | | | |
| Transient, Assisted, Group | | | | | | | | | | |
| Hotel/Motel per Room | 1.47 | \$957.64 | <u>\$0.00</u> | \$1,407.73 | \$1,076.42 | 331.31 | | | | |
| Congregate Living Facility per Bed | <u>0.84</u> | <u>\$957.64</u> | <u>\$0.00</u> | <u>\$804.42</u> | <u>\$473.11</u> | <u>331.31</u> | | | | |
| [Ord. 2010-018] [Ord. 2011-016] [Ord | . 2013-005] [Ord | l. 2019-013] | | | | | | | | |
| Notes: | | _ | _ | _ | _ | | | | | |
| 1. Schedule "A" municipalities consi Loxahatchee Groves. | ist of Atlantis, Clo | oud Lake, Glen Ric | dge, the Village o | f Golf, Haverhill, | Hypoluxo, Lake C | Clark Shores, and | | | | |

<u>Table 13.B.3 – Parks and Recreation Impact Fee Table For Schedule "A" Municipalities</u>
(1)
Effective 12:01 a.m., 01/01/2025

| Effective 12:01 a.m., 01/01/2025 | | | | | | | | | |
|---|---------------------|--------------------------------|--------------------|----------------------------------|-------------------|--------------------------------------|--|--|--|
| Land Use Type (Unit) Units by Size | Persons per Unit | <u>Cost</u> <u>per Unit</u> | <u>Credits</u> | <u>Park</u> <u>Impact Fee</u> | <u>Discount</u> | <u>Net Park</u> <u>Impact Fee</u> | | | |
| Residential | Residential | | | | | | | | |
| Dwelling Unit, ≤ 800 sq. ft. | <u>1.43</u> | <u>\$951.71</u> | <u>\$0.00</u> | \$1,360.95 | <u>\$878.74</u> | <u>\$482.21</u> | | | |
| Dwelling Unit, 801-1,399 sq. ft. | <u>1.96</u> | <u>\$951.71</u> | <u>\$0.00</u> | \$1,865.35 | <u>\$897.01</u> | <u>968.34</u> | | | |
| Dwelling Unit, 1,400-1,999 sq. ft. | <u>2.23</u> | <u>\$951.71</u> | <u>\$0.00</u> | \$2,122.31 | <u>\$1,083.07</u> | <u>1,039.24</u> | | | |
| <u>Dwelling Unit, 2,000-3,599 sq. ft.</u> | <u>2.45</u> | <u>\$951.71</u> | <u>\$0.00</u> | \$2,331.69 | <u>\$1,197.78</u> | <u>1,133.91</u> | | | |
| <u>Dwelling Unit, ≥ 3,600 sq. ft.</u> | <u>2.63</u> | <u>\$951.71</u> | <u>\$0.00</u> | \$2,503.00 | \$1,423.82 | <u>1,079.18</u> | | | |
| Senior Adult Housing | | | | _ | | | | | |
| Dwelling Unit, ≤ 800 sq. ft. | 1.09 | \$951.71 | \$0.00 | \$1,037.36 | <u>\$555.15</u> | \$482.21 | | | |
| Dwelling Unit, 801-1,399 sq. ft. | 1.50 | <u>\$951.71</u> | <u>\$0.00</u> | \$1,427.57 | <u>\$459.23</u> | 968.34 | | | |
| Dwelling Unit, 1,400-1,999 sq. ft. | <u>1.71</u> | <u>\$951.71</u> | <u>\$0.00</u> | \$1,627.42 | <u>\$588.18</u> | <u>1,039.24</u> | | | |
| Dwelling Unit, 2,000-3,599 sq. ft. | <u>1.88</u> | <u>\$951.71</u> | <u>\$0.00</u> | \$1,789.21 | <u>\$655.30</u> | <u>1,133.91</u> | | | |
| Dwelling Unit, ≥ 3,600 sq. ft. | <u>2.02</u> | <u>\$951.71</u> | <u>\$0.00</u> | \$1,922.45 | <u>\$843.27</u> | <u>1,079.18</u> | | | |
| Transient, Assisted, Group | | | - | | - | | | | |
| Hotel/Motel per Room | 1.47 | \$957.64 | \$0.00 | \$1,407.73 | \$1,047.39 | <u>360.34</u> | | | |
| Congregate Living Facility per Bed | <u>0.84</u> | <u>\$957.64</u> | <u>\$0.00</u> | <u>\$804.42</u> | <u>\$444.08</u> | <u>360.34</u> | | | |
| [Ord. 2010-018] [Ord. 2011-016] [Ord | l. 2013-005] [Ord | 1. 2019-013] | | | | | | | |
| Notes: | _ | | _ | _ | _ | _ | | | |
| 1. Schedule "A" municipalities consum and Loxahatchee Groves. | sist of Atlantis, C | loud Lake, Glen F | Ridge, the Village | e of Golf, Haverhi | ll, Hypoluxo, La | ke Clark Shores, | | | |

<u>Table 13.B.3 – Parks and Recreation Impact Fee Table For Schedule "A" Municipalities</u>
(1)

| Land Use Type (Unit) Units by Size | Persons per Unit | <u>Cost</u> per Unit | <u>Credits</u> | <u>Park</u> <u>Impact Fee</u> | <u>Discount</u> | Net Park Impact Fee | | | |
|---|---------------------|-------------------------|--------------------|----------------------------------|-------------------|------------------------|--|--|--|
| Residential | | | | | | | | | |
| Dwelling Unit, ≤ 800 sq. ft. | 1.43 | <u>\$951.71</u> | <u>\$0.00</u> | \$1,360.95 | \$839.88 | \$521.07 | | | |
| Dwelling Unit, 801-1,399 sq. ft. | <u>1.96</u> | <u>\$951.71</u> | <u>\$0.00</u> | \$1,865.35 | \$819.00 | 1,046.35 | | | |
| Dwelling Unit, 1,400-1,999 sq. ft. | <u>2.23</u> | <u>\$951.71</u> | <u>\$0.00</u> | \$2,122.31 | <u>\$999.34</u> | <u>1,122.98</u> | | | |
| Dwelling Unit, 2,000-3,599 sq. ft. | <u>2.45</u> | <u>\$951.71</u> | <u>\$0.00</u> | \$2,331.69 | <u>\$1,106.43</u> | <u>1,225.26</u> | | | |
| Dwelling Unit, ≥ 3,600 sq. ft. | <u>2.63</u> | <u>\$951.71</u> | <u>\$0.00</u> | \$2,503.00 | <u>\$1,336.87</u> | <u>1,166.13</u> | | | |
| Senior Adult Houing | | | | | | | | | |
| Dwelling Unit, ≤ 800 sq. ft. | 1.09 | <u>\$951.71</u> | <u>\$0.00</u> | \$1,037.36 | \$516.29 | \$521.07 | | | |
| Dwelling Unit, 801-1,399 sq. ft. | <u>1.50</u> | <u>\$951.71</u> | <u>\$0.00</u> | \$1,427.57 | \$381.22 | 1,046.35 | | | |
| Dwelling Unit, 1,400-1,999 sq. ft. | <u>1.71</u> | <u>\$951.71</u> | <u>\$0.00</u> | \$1,627.42 | <u>\$504.44</u> | <u>1,122.98</u> | | | |
| <u>Dwelling Unit, 2,000-3,599 sq. ft.</u> | <u>1.88</u> | <u>\$951.71</u> | <u>\$0.00</u> | \$1,789.21 | <u>\$563.95</u> | <u>1,225.26</u> | | | |
| Dwelling Unit, ≥ 3,600 sq. ft. | <u>2.02</u> | <u>\$951.71</u> | <u>\$0.00</u> | \$1,922.45 | <u>\$756.33</u> | <u>1,166.13</u> | | | |
| Transient, Assisted, Group | | | | | | | | | |
| Hotel/Motel per Room | 1.47 | <u>\$957.64</u> | <u>\$0.00</u> | \$1,407.73 | \$1,018.34 | 389.39 | | | |
| Congregate Living Facility per Bed | <u>0.84</u> | <u>\$957.64</u> | <u>\$0.00</u> | <u>\$804.42</u> | <u>\$415.03</u> | <u>389.39</u> | | | |
| [Ord, 2010-018] [Ord, 2011-016] [Ord | l. 2013-005] [Ord | 1. 2019-013] | · | · | · | | | | |
| Notes: | | | | | | | | | |
| 1. Schedule "A" municipalities consum and Loxahatchee Groves. | sist of Atlantis, C | loud Lake, Glen F | Ridge, the Village | e of Golf, Haverhi | ll, Hypoluxo, Lal | ke Clark Shores, | | | |

Table 13.B.3-3 — Parks and Recreation Impact Fee Table For Schedule "C" Municipalities*

Effective 12:01 a.m., 08/01/2019

| Land Use Type (Unit) Residential Units by Si | ze | Persons per Unit | Cost per Unit | Credits | Park Impact Fee | Discount | Net Park Impact Fee | | |
|---|---|---|--|-------------------|---------------------|---------------------|------------------------|--|--|
| Dwelling Unit, 800 sq. | f t. and under | 1.48 | \$352.12 | \$0.00 | \$521.14 | \$204.80 | \$316.33 | | |
| Dwelling Unit, 801-1,39 | 99 sq. ft. | 1.92 | 352.12 | 0.00 | 676.07 | 4 0.97 | 635.10 | | |
| Dwelling Unit, 1,400-1, | 999 sq. ft. | 2.11 | 352.12 | 0.00 | 742.97 | 61.41 | 681.56 | | |
| Dwelling Unit, 2,000-3, | 599 sq. ft. | 2.30 | 352.12 | 0.00 | 809.88 | 66.18 | 743.69 | | |
| Dwelling Unit, 3,600 so | . ft. and over | 2.38 | 352.12 | 0.00 | 838.05 | 130.29 | 707.76 | | |
| Hotel/Motel per Room | | 1.39 | 354.55 | 0.00 | 492.82 | 256.45 | 236.37 | | |
| [Ord. 2010-018] [Ord. | Ord. 2010-018 Ord. 2011-016 Ord. 2013-005 Ord. 2019-013 | | | | | | | | |
| Notes: | | | | | | | | | |
| * Schedule "C" mu | nicipalities cons | ist of Lake Park, | Mangonia Park, N | orth Palm Beach, | and Palm Springs | s. [Ord. 2019-013 | 3] | | |

<u>Table 13.B.3 – Parks and Recreation Impact Fee Table For Schedule "C" Municipalities</u>

1

(1) Effective 12:01 a.m., 01/01/2023

| <u>Land Use Type (Unit)</u> <u>Units by Size</u> | <u>Persons</u> <u>per Unit</u> | <u>Cost</u> <u>per Unit</u> | Credits | <u>Park</u> <u>Impact Fee</u> | <u>Discount</u> | <u>Net Park</u> <u>Impact Fee</u> | | | |
|---|-----------------------------------|--------------------------------|------------------|----------------------------------|------------------|--------------------------------------|--|--|--|
| Residential Residential | | | | | | | | | |
| Dwelling Unit, ≤800 sq. ft. | <u>1.43</u> | <u>\$792.56</u> | <u>\$0.00</u> | <u>\$1,133.36</u> | <u>\$783.42</u> | <u>\$349.94</u> | | | |
| Dwelling Unit, 801-1,399 sq. ft. | <u>1.96</u> | <u>\$792.56</u> | <u>\$0.00</u> | <u>\$1,553.42</u> | <u>\$850.84</u> | <u>702.58</u> | | | |
| Dwelling Unit, 1,400-1,999 sq. ft. | <u>2.23</u> | <u>\$792.56</u> | <u>\$0.00</u> | <u>\$1,767.41</u> | \$1,013.43 | <u>753.98</u> | | | |
| Dwelling Unit, 2,000-3,599 sq. ft. | 2.45 | <u>\$792.56</u> | \$0.00 | <u>\$1,941.77</u> | \$1,119.06 | <u>822.71</u> | | | |
| Dwelling Unit, ≥ 3,600 sq. ft. | <u>2.63</u> | <u>\$792.56</u> | <u>\$0.00</u> | <u>\$2,084.43</u> | \$1,301.47 | <u>782.96</u> | | | |
| Senior Adult Housing | | | | | | | | | |
| Dwelling Unit, ≤ 800 sq. ft. | 1.09 | <u>\$792.56</u> | \$0.00 | \$863.89 | \$513.95 | \$349.94 | | | |
| Dwelling Unit, 801-1,399 sq. ft. | <u>1.50</u> | <u>\$792.56</u> | \$0.00 | <u>1,188.84</u> | <u>\$486.26</u> | 702.58 | | | |
| Dwelling Unit, 1,400-1,999 sq. ft. | <u>1.71</u> | <u>\$792.56</u> | <u>\$0.00</u> | <u>1,355.28</u> | \$601.30 | <u>753.98</u> | | | |
| Dwelling Unit, 2,000-3,599 sq. ft. | <u>1.88</u> | <u>\$792.56</u> | <u>\$0.00</u> | <u>1,490.01</u> | <u>\$667.30</u> | <u>822.71</u> | | | |
| Dwelling Unit, \geq 3,600 sq. ft. | <u>2.02</u> | <u>\$792.56</u> | <u>\$0.00</u> | <u>1,600.97</u> | <u>\$818.01</u> | <u>782.96</u> | | | |
| Transient, Assisted, Group | | | | | | | | | |
| Hotel/Motel per Room | 1.47 | \$797.50 | \$0.00 | \$1,172.33 | \$910.84 | <u>261.49</u> | | | |
| Congregate Living Facility per Bed | <u>0.84</u> | <u>\$797.50</u> | <u>\$0.00</u> | <u>\$669.90</u> | <u>\$408.41</u> | <u>261.49</u> | | | |
| [Ord. 2010-018] [Ord. 2011-016] [Ord. 2013-005] [Ord. 2019-013] | | | | | | | | | |
| Notes: | | | | | | | | | |
| 1. Schedule "C" municipalities cons | ist of Lake Park, I | Mangonia Park, No | orth Palm Beach, | and Palm Springs | . [Ord. 2019-013 | 1 | | | |
| | | | | | | | | | |

<u>Table 13.B.3 – Parks and Recreation Impact Fee Table For Schedule "C" Municipalities</u>

(1)

| Land Use Type (Unit) Units by Size | Persons per Unit | <u>Cost</u> <u>per Unit</u> | <u>Credits</u> | <u>Park</u> <u>Impact Fee</u> | <u>Discount</u> | <u>Net Park</u> <u>Impact Fee</u> | | | | |
|---|----------------------|--------------------------------|------------------|----------------------------------|-------------------|--------------------------------------|--|--|--|--|
| Residential | | | | | | | | | | |
| Dwelling Unit, ≤ 800 sq. ft. | <u>1.43</u> | <u>\$792.56</u> | <u>\$0.00</u> | \$1,133.36 | <u>\$749.81</u> | <u>\$383.55</u> | | | | |
| Dwelling Unit, 801-1,399 sq. ft. | <u>1.96</u> | <u>\$792.56</u> | <u>\$0.00</u> | <u>\$1,553.42</u> | \$783.36 | <u>770.06</u> | | | | |
| Dwelling Unit, 1,400-1,999 sq. ft. | <u>2.23</u> | <u>\$792.56</u> | <u>\$0.00</u> | <u>\$1,767.41</u> | <u>\$941.01</u> | <u>826.40</u> | | | | |
| Dwelling Unit, 2,000-3,599 sq. ft. | <u>2.45</u> | <u>\$792.56</u> | <u>\$0.00</u> | <u>\$1,941.77</u> | \$1,040.04 | 901.73 | | | | |
| Dwelling Unit, $\geq 3,600$ sq. ft. | <u>2.63</u> | <u>\$792.56</u> | <u>\$0.00</u> | <u>\$2,084.43</u> | <u>\$1,226.27</u> | <u>858.16</u> | | | | |
| Senior Adult Housing | Senior Adult Housing | | | | | | | | | |
| Dwelling Unit, ≤ 800 sq. ft. | <u>1.09</u> | <u>\$792.56</u> | \$0.00 | \$863.89 | \$480.34 | <u>\$383.55</u> | | | | |
| Dwelling Unit, 801-1,399 sq. ft. | <u>1.50</u> | <u>\$792.56</u> | <u>\$0.00</u> | <u>1,188.84</u> | <u>\$418.78</u> | <u>770.06</u> | | | | |
| Dwelling Unit, 1,400-1,999 sq. ft. | <u>1.71</u> | <u>\$792.56</u> | <u>\$0.00</u> | <u>1,355.28</u> | <u>\$528.88</u> | <u>826.40</u> | | | | |
| Dwelling Unit, 2,000-3,599 sq. ft. | <u>1.88</u> | <u>\$792.56</u> | <u>\$0.00</u> | <u>1,490.01</u> | <u>\$588.28</u> | 901.73 | | | | |
| Dwelling Unit, $\geq 3,600$ sq. ft. | <u>2.02</u> | <u>\$792.56</u> | <u>\$0.00</u> | <u>1,600.97</u> | <u>\$742.81</u> | <u>858.16</u> | | | | |
| Transient, Assisted, Group | | | | | | | | | | |
| Hotel/Motel per Room | <u>1.47</u> | \$797.50 | <u>\$0.00</u> | \$1,172.33 | \$885.72 | 286.61 | | | | |
| Congregate Living Facility per Bed | <u>0.84</u> | <u>\$797.50</u> | <u>\$0.00</u> | <u>\$669.90</u> | \$383.29 | <u>286.61</u> | | | | |
| [Ord. 2010-018] [Ord. 2011-016] [Ord. 2013-005] [Ord. 2019-013] | | | | | | | | | | |
| Notes: | | | | | | | | | | |
| 1. Schedule "C" municipalities consi | st of Lake Park, N | Mangonia Park, N | orth Palm Beach, | and Palm Springs | . [Ord. 2019-013 | 1 | | | | |

<u>Table 13.B.3 – Parks and Recreation Impact Fee Table For Schedule "C" Municipalities</u>
(1)

Effective 12:01 a.m., 01/01/2025

| Land Use Type (Unit) Units by Size | Persons per Unit | <u>Cost</u> per Unit | Credits | Park Impact Fee | <u>Discount</u> | <u>Net Park</u> <u>Impact Fee</u> | | | |
|---|---------------------|-------------------------|------------------|--------------------|-------------------|--------------------------------------|--|--|--|
| Residential Residential | | | | | | | | | |
| Dwelling Unit, ≤ 800 sq. ft. | <u>1.43</u> | <u>\$792.56</u> | <u>\$0.00</u> | \$1,133.36 | \$716.20 | <u>\$417.16</u> | | | |
| Dwelling Unit, 801-1,399 sq. ft. | <u>1.96</u> | <u>\$792.56</u> | <u>\$0.00</u> | <u>\$1,553.42</u> | <u>\$715.88</u> | <u>837.54</u> | | | |
| Dwelling Unit, 1,400-1,999 sq. ft. | <u>2.23</u> | <u>\$792.56</u> | <u>\$0.00</u> | <u>\$1,767.41</u> | <u>\$868.59</u> | <u>898.82</u> | | | |
| <u>Dwelling Unit, 2,000-3,599 sq. ft.</u> | <u>2.45</u> | <u>\$792.56</u> | <u>\$0.00</u> | <u>\$1,941.77</u> | <u>\$961.02</u> | <u>980.75</u> | | | |
| Dwelling Unit, \geq 3,600 sq. ft. | <u>2.63</u> | <u>\$792.56</u> | <u>\$0.00</u> | <u>\$2,084.43</u> | <u>\$1,151.07</u> | <u>933.36</u> | | | |
| Senior Adult Housing | | | | | | | | | |
| Dwelling Unit, ≤ 800 sq. ft. | <u>1.09</u> | <u>\$792.56</u> | <u>\$0.00</u> | \$863.89 | <u>\$446.73</u> | <u>\$417.16</u> | | | |
| Dwelling Unit, 801-1,399 sq. ft. | <u>1.50</u> | <u>\$792.56</u> | \$0.00 | <u>1,188.84</u> | \$351.30 | 837.54 | | | |
| Dwelling Unit, 1,400-1,999 sq. ft. | <u>1.71</u> | <u>\$792.56</u> | \$0.00 | <u>1,355.28</u> | <u>\$456.46</u> | <u>898.82</u> | | | |
| <u>Dwelling Unit, 2,000-3,599 sq. ft.</u> | <u>1.88</u> | <u>\$792.56</u> | <u>\$0.00</u> | <u>1,490.01</u> | <u>\$509.26</u> | <u>980.75</u> | | | |
| Dwelling Unit, \geq 3,600 sq. ft. | <u>2.02</u> | <u>\$792.56</u> | <u>\$0.00</u> | <u>1,600.97</u> | <u>\$667.61</u> | <u>933.36</u> | | | |
| Transient, Assisted, Group | | | | | | | | | |
| Hotel/Motel per Room | <u>1.47</u> | <u>\$797.50</u> | <u>\$0.00</u> | \$1,172.33 | <u>\$860.60</u> | <u>311.73</u> | | | |
| Congregate Living Facility per Bed | <u>0.84</u> | <u>\$797.50</u> | <u>\$0.00</u> | <u>\$669.90</u> | \$358.17 | <u>311.73</u> | | | |
| [Ord. 2010-018] [Ord. 2011-016] [Ord. 2013-005] [Ord. 2019-013] | | | | | | | | | |
| Notes: | | | | | | | | | |
| 1. Schedule "C" municipalities consi | st of Lake Park, N | Mangonia Park, No | orth Palm Beach, | and Palm Springs | . [Ord. 2019-013 | | | | |

<u>Table 13.B.3 – Parks and Recreation Impact Fee Table For Schedule "C" Municipalities</u>

Effective 12:01 a.m., 01/01/2026

| | Lilecti | 17C 12.01 a.1 | 11.6 01/01/2 | <u> </u> | | | | |
|---|---------------------|-------------------------|------------------|----------------------------------|------------------|--------------------------------------|--|--|
| <u>Land Use Type (Unit)</u> <u>Units by Size</u> | Persons per Unit | <u>Cost</u> per Unit | Credits | <u>Park</u> <u>Impact Fee</u> | <u>Discount</u> | <u>Net Park</u> <u>Impact Fee</u> | | |
| Residential | | | | | | | | |
| Dwelling Unit, ≤ 800 sq. ft. | <u>1.43</u> | <u>\$792.56</u> | \$0.00 | \$1,133.36 | \$682.59 | <u>\$450.78</u> | | |
| Dwelling Unit, 801-1,399 sq. ft. | <u>1.96</u> | <u>\$792.56</u> | \$0.00 | \$1,553.42 | <u>\$648.40</u> | 905.02 | | |
| Dwelling Unit, 1,400-1,999 sq. ft. | <u>2.23</u> | <u>\$792.56</u> | <u>\$0.00</u> | <u>\$1,767.41</u> | <u>\$796.19</u> | <u>971.22</u> | | |
| Dwelling Unit, 2,000-3,599 sq. ft. | <u>2.45</u> | <u>\$792.56</u> | <u>\$0.00</u> | <u>\$1,941.77</u> | \$882.01 | <u>1,059.76</u> | | |
| Dwelling Unit, \geq 3,600 sq. ft. | <u>2.63</u> | <u>\$792.56</u> | <u>\$0.00</u> | <u>\$2,084.43</u> | \$1,075.87 | <u>1,008.56</u> | | |
| Senior Adult Housing | | | | _ | | | | |
| Dwelling Unit, ≤ 800 sq. ft. | 1.09 | <u>\$792.56</u> | \$0.00 | \$863.89 | \$413.12 | \$450.78 | | |
| Dwelling Unit, 801-1,399 sq. ft. | 1.50 | <u>\$792.56</u> | \$0.00 | 1,188.84 | \$283.82 | 905.02 | | |
| Dwelling Unit, 1,400-1,999 sq. ft. | <u>1.71</u> | <u>\$792.56</u> | \$0.00 | 1,355.28 | <u>\$384.06</u> | 971.22 | | |
| Dwelling Unit, 2,000-3,599 sq. ft. | 1.88 | <u>\$792.56</u> | <u>\$0.00</u> | 1,490.01 | \$430.25 | <u>1,059.76</u> | | |
| Dwelling Unit, \geq 3,600 sq. ft. | <u>2.02</u> | <u>\$792.56</u> | <u>\$0.00</u> | <u>1,600.97</u> | <u>\$592.41</u> | <u>1,008.56</u> | | |
| Transient, Assisted, Group | | _ | | | _ | | | |
| Hotel/Motel per Room | 1.47 | \$797.50 | \$0.00 | \$1,172.33 | \$835.49 | 336.83 | | |
| Congregate Living Facility per Bed | 0.84 | \$797.50 | \$0.00 | \$669.90 | \$333.07 | 336.83 | | |
| [Ord. 2010-018] [Ord. 2011-016] [Ord. 2013-005] [Ord. 2019-013] | | | | | | | | |
| Notes: | | | | | | | | |
| 1. Schedule "C" municipalities cons | ist of Lake Park, l | Mangonia Park, No | orth Palm Beach, | and Palm Springs | . [Ord. 2019-013 | 1 | | |

Table 13.B.3-3 - Parks and Recreation Impact Fee Table For Schedule "E" **Municipalities***

| Land Use Type (Unit) Residential Units by Size | | Persons per Unit | Cost per Unit | Credits | Park Impact Fee | Discount | Net Park Impact Fee |
|---|--------------------|---------------------|--|-------------------|---------------------|---------------------|-----------------------------|
| Dwelling Unit, 800 sq. ft. and u | nder | 1.48 | \$278.47 | \$0.00 | \$412.14 | \$142.47 | \$269.67 |
| Dwelling Unit, 801-1,399 sq. ft. | | 1.92 | 278.47 | 0.00 | 534.66 | 26.73 | 507.93 |
| Dwelling Unit, 1,400-1,999 sq. | t. | 2.11 | 278.47 | 0.00 | 587.57 | 29.38 | 558.19 |
| Dwelling Unit, 2,000-3,599 sq. | .i. | 2.30 | 278.47 | 0.00 | 640.48 | 32.02 | 608.46 |
| Dwelling Unit, 3,600 sq. ft. and | over | 2.38 | 278.47 | 0.00 | 662.76 | 59.27 | 630.49 |
| Hotel/Motel per Room | | 1.39 | 280.39 | 0.00 | 389.74 | 188.23 | 201.51 |
| [Ord. 2010-018] [Ord. 2011-01 | Ord | . 2013-005] [Ord | . 2019-013] | | | | |
| Notes: | | | | | | | |
| * Schedule "E" municipalit [Ord. 2019-013] | es cons | ist of Greenacres, | Palm Beach Gard | ens, Royal Palm l | Beach, Tequesta, ' | Wellington, and W | /est Palm Beach. |

Table 13.B.3 – Parks and Recreation Impact Fee Table For Schedule "E" Municipalities

1

(1) Effective 12:01 a.m., 01/01/2023

| <u>Effective 12:01 a.m., 01/01/2025</u> | | | | | | | | | |
|---|---------------------|--------------------------------|-------------------|----------------------------------|-------------------|--------------------------------------|--|--|--|
| Land Use Type (Unit) Units by Size | Persons per Unit | <u>Cost</u> <u>per Unit</u> | <u>Credits</u> | <u>Park</u> <u>Impact Fee</u> | <u>Discount</u> | <u>Net Park</u> <u>Impact Fee</u> | | | |
| Residential | | | - | _ | _ | | | | |
| Dwelling Unit, ≤ 800 sq. ft. | 1.43 | <u>\$633.41</u> | \$0.00 | \$905.78 | <u>\$607.46</u> | \$298.32 | | | |
| Dwelling Unit, 801-1,399 sq. ft. | <u>1.96</u> | <u>\$633.41</u> | <u>\$0.00</u> | <u>\$1,241.48</u> | <u>\$679.58</u> | <u>561.90</u> | | | |
| Dwelling Unit, 1,400-1,999 sq. ft. | <u>2.23</u> | <u>\$633.41</u> | <u>\$0.00</u> | <u>\$1,412.50</u> | <u>\$795.00</u> | <u>617.50</u> | | | |
| Dwelling Unit, 2,000-3,599 sq. ft. | <u>2.45</u> | <u>\$633.41</u> | <u>\$0.00</u> | <u>\$1,551.85</u> | <u>\$878.74</u> | <u>673.11</u> | | | |
| Dwelling Unit, $\geq 3,600$ sq. ft. | <u>2.63</u> | <u>\$633.41</u> | <u>\$0.00</u> | <u>\$1,665.87</u> | <u>\$968.39</u> | <u>697.48</u> | | | |
| Senior Adult Housing | | | • | | - | | | | |
| Dwelling Unit, ≤ 800 sq. ft. | 1.09 | \$633.41 | \$0.00 | \$690.42 | \$392.10 | \$298.32 | | | |
| Dwelling Unit, 801-1,399 sq. ft. | <u>1.50</u> | <u>\$633.41</u> | <u>\$0.00</u> | 950.12 | \$388.22 | <u>561.90</u> | | | |
| Dwelling Unit, 1,400-1,999 sq. ft. | <u>1.71</u> | <u>\$633.41</u> | <u>\$0.00</u> | 1,083.13 | \$465.63 | <u>617.50</u> | | | |
| Dwelling Unit, 2,000-3,599 sq. ft. | <u>1.88</u> | <u>\$633.41</u> | <u>\$0.00</u> | <u>1,190.81</u> | <u>\$517.70</u> | <u>673.11</u> | | | |
| Dwelling Unit, \geq 3,600 sq. ft. | <u>2.02</u> | <u>\$633.41</u> | <u>\$0.00</u> | <u>1,279.49</u> | <u>\$582.01</u> | <u>697.48</u> | | | |
| Transient, Assisted, Group | | | | | | | | | |
| Hotel/Motel per Room | 1.47 | <u>\$637.36</u> | \$0.00 | \$936.92 | \$714.00 | 222.92 | | | |
| Congregate Living Facility per Bed | <u>0.84</u> | <u>\$637.36</u> | <u>\$0.00</u> | <u>\$535.38</u> | \$312.46 | <u>222.92</u> | | | |
| [Ord. 2010-018] [Ord. 2011-016] [Ord | . 2013-005] [Ord | 1. 2019-013] | | | | | | | |
| Notes: | | | | | | | | | |
| 1. Schedule "E" municipalities consi | st of Greenacres, | Palm Beach Garde | ens, Royal Palm I | Beach, Tequesta, V | Wellington, and W | Vest Palm Beach. | | | |
| [O14, 2017-015] | | | | | | | | | |

Table 13.B.3 – Parks and Recreation Impact Fee Table For Schedule "E" Municipalities (1)

| Effective 12:01 a.m., 01/01/2024 | | | | | | | | | |
|---|---|-------------------------|---------------|---------------------------|-----------------|--------------------------------------|--|--|--|
| Land Use Type (Unit) Units by Size | Persons per Unit | <u>Cost</u> per Unit | Credits | <u>Park</u> Impact Fee | <u>Discount</u> | <u>Net Park</u> <u>Impact Fee</u> | | | |
| Residential Residential | | | | | | | | | |
| Dwelling Unit, ≤ 800 sq. ft. | 1.43 | \$633.41 | <u>\$0.00</u> | \$905.78 | \$578.81 | \$326.97 | | | |
| Dwelling Unit, 801-1,399 sq. ft. | <u>1.96</u> | \$633.41 | \$0.00 | \$1,241.48 | <u>\$625.61</u> | 615.87 | | | |
| Dwelling Unit, 1,400-1,999 sq. ft. | <u>2.23</u> | <u>\$633.41</u> | <u>\$0.00</u> | \$1,412.50 | <u>\$735.69</u> | <u>676.81</u> | | | |
| Dwelling Unit, 2,000-3,599 sq. ft. | <u>2.45</u> | <u>\$633.41</u> | <u>\$0.00</u> | <u>\$1,551.85</u> | <u>\$814.09</u> | <u>737.76</u> | | | |
| Dwelling Unit, ≥ 3,600 sq. ft. | <u>2.63</u> | <u>\$633.41</u> | <u>\$0.00</u> | <u>\$1,665.87</u> | <u>\$901.40</u> | <u>764.47</u> | | | |
| Senior Adult Housing | | | | | | | | | |
| Dwelling Unit, ≤ 800 sq. ft. | 1.09 | \$633.41 | \$0.00 | \$690.42 | \$363.45 | \$326.97 | | | |
| Dwelling Unit, 801-1,399 sq. ft. | 1.50 | \$633.41 | \$0.00 | 950.12 | \$334.25 | 615.87 | | | |
| Dwelling Unit, 1,400-1,999 sq. ft. | <u>1.71</u> | \$633.41 | <u>\$0.00</u> | 1,083.13 | \$406.32 | <u>676.81</u> | | | |
| Dwelling Unit, 2,000-3,599 sq. ft. | <u>1.88</u> | <u>\$633.41</u> | <u>\$0.00</u> | <u>1,190.81</u> | <u>\$453.05</u> | <u>737.76</u> | | | |
| Dwelling Unit, $\geq 3,600$ sq. ft. | <u>2.02</u> | <u>\$633.41</u> | <u>\$0.00</u> | <u>1,279.49</u> | <u>\$515.02</u> | <u>764.47</u> | | | |
| Transient, Assisted, Group | | | | | | | | | |
| Hotel/Motel per Room | 1.47 | \$637.36 | \$0.00 | \$936.92 | \$692.59 | 244.33 | | | |
| Congregate Living Facility per Bed | <u>0.84</u> | <u>\$637.36</u> | <u>\$0.00</u> | <u>\$535.38</u> | <u>\$291.05</u> | 244.33 | | | |
| [Ord, 2010-018] [Ord, 2011-016] [Ord | [Ord. 2010-018] [Ord. 2011-016] [Ord. 2013-005] [Ord. 2019-013] | | | | | | | | |
| Notes: | | | | | | | | | |
| Schedule "E" municipalities consist of Greenacres, Palm Beach Gardens, Royal Palm Beach, Tequesta, Wellington, and West Palm Beach. | | | | | | | | | |
| <u>1. [Ord. 2019-013]</u> | | | | | | | | | |

<u>Table 13.B.3 – Parks and Recreation Impact Fee Table For Schedule "E" Municipalities</u>

| Land Use Type (Unit) Units by Size | Persons per Unit | <u>Cost</u> <u>per Unit</u> | <u>Credits</u> | <u>Park</u> <u>Impact Fee</u> | <u>Discount</u> | Net Park Impact Fee | | |
|--|---------------------|--------------------------------|----------------|----------------------------------|-----------------|------------------------|--|--|
| Residential | | | | | | | | |
| Dwelling Unit, ≤ 800 sq. ft. | 1.43 | \$633.41 | \$0.00 | <u>\$905.78</u> | <u>\$550.16</u> | \$355.62 | | |
| Dwelling Unit, 801-1,399 sq. ft. | <u>1.96</u> | <u>\$633.41</u> | <u>\$0.00</u> | <u>\$1,241.48</u> | <u>\$571.64</u> | 669.84 | | |
| Dwelling Unit, 1,400-1,999 sq. ft. | <u>2.23</u> | <u>\$633.41</u> | <u>\$0.00</u> | <u>\$1,412.50</u> | <u>\$676.38</u> | <u>736.12</u> | | |
| Dwelling Unit, 2,000-3,599 sq. ft. | <u>2.45</u> | <u>\$633.41</u> | <u>\$0.00</u> | <u>\$1,551.85</u> | <u>\$749.44</u> | <u>802.41</u> | | |
| Dwelling Unit, \geq 3,600 sq. ft. | <u>2.63</u> | <u>\$633.41</u> | <u>\$0.00</u> | <u>\$1,665.87</u> | <u>\$834.41</u> | <u>831.46</u> | | |
| Senior Adult Housing | | | | | | | | |
| Dwelling Unit, ≤ 800 sq. ft. | 1.09 | \$633.41 | \$0.00 | <u>\$690.42</u> | \$334.80 | \$355.62 | | |
| Dwelling Unit, 801-1,399 sq. ft. | <u>1.50</u> | <u>\$633.41</u> | <u>\$0.00</u> | 950.12 | \$280.28 | 669.84 | | |
| Dwelling Unit, 1,400-1,999 sq. ft. | <u>1.71</u> | <u>\$633.41</u> | \$0.00 | 1,083.13 | <u>\$347.01</u> | <u>736.12</u> | | |
| Dwelling Unit, 2,000-3,599 sq. ft. | <u>1.88</u> | <u>\$633.41</u> | <u>\$0.00</u> | <u>1,190.81</u> | <u>\$388.40</u> | <u>802.41</u> | | |
| Dwelling Unit, \geq 3,600 sq. ft. | <u>2.02</u> | <u>\$633.41</u> | <u>\$0.00</u> | <u>1,279.49</u> | <u>\$448.03</u> | <u>831.46</u> | | |
| Transient, Assisted, Group | | | | | | | | |
| Hotel/Motel per Room | <u>1.47</u> | <u>\$637.36</u> | <u>\$0.00</u> | \$936.92 | <u>\$671.18</u> | <u>265.74</u> | | |
| Congregate Living Facility per Bed | <u>0.84</u> | <u>\$637.36</u> | <u>\$0.00</u> | <u>\$535.38</u> | <u>\$269.64</u> | <u>265.74</u> | | |
| [Ord. 2010-018] [Ord. 2011-016] [Ord. 2013-005] [Ord. 2019-013] | | | | | | | | |
| Notes: | | | | | | | | |
| Schedule "E" municipalities consist of Greenacres, Palm Beach Gardens, Royal Palm Beach, Tequesta, Wellington, and West Palm Beach. [Ord. 2019-013] | | | | | | | | |

<u>Table 13.B.3 – Parks and Recreation Impact Fee Table For Schedule "E" Municipalities</u> (1) Effective 12:01 a.m., 01/01/2026

| <u></u> | 2311000 | 1VC 12.01 a.i. | 110, 01, 01, 1 | <u></u> | | | |
|---------------------------------------|---------------------|-------------------------|-------------------|----------------------------------|-------------------|--------------------------------------|--|
| Land Use Type (Unit) Units by Size | Persons per Unit | <u>Cost</u> per Unit | Credits | <u>Park</u> <u>Impact Fee</u> | <u>Discount</u> | <u>Net Park</u> <u>Impact Fee</u> | |
| <u>Residential</u> | | | | | | | |
| Dwelling Unit, ≤ 800 sq. ft. | 1.43 | \$633.41 | \$0.00 | \$905.78 | \$521.49 | \$384.28 | |
| Dwelling Unit, 801-1,399 sq. ft. | <u>1.96</u> | <u>\$633.41</u> | <u>\$0.00</u> | <u>\$1,241.48</u> | \$517.68 | <u>723.81</u> | |
| Dwelling Unit, 1,400-1,999 sq. ft. | <u>2.23</u> | <u>\$633.41</u> | <u>\$0.00</u> | <u>\$1,412.50</u> | <u>\$617.08</u> | <u>795.43</u> | |
| Dwelling Unit, 2,000-3,599 sq. ft. | <u>2.45</u> | <u>\$633.41</u> | <u>\$0.00</u> | <u>\$1,551.85</u> | <u>\$684.80</u> | <u>867.06</u> | |
| Dwelling Unit, \geq 3,600 sq. ft. | <u>2.63</u> | <u>\$633.41</u> | <u>\$0.00</u> | <u>\$1,665.87</u> | <u>\$767.42</u> | <u>898.45</u> | |
| Senior Adult Housing | | | | | | | |
| Dwelling Unit, ≤ 800 sq. ft. | 1.09 | \$633.41 | \$0.00 | <u>\$690.42</u> | \$306.14 | \$384.28 | |
| Dwelling Unit, 801-1,399 sq. ft. | <u>1.50</u> | \$633.41 | \$0.00 | <u>950.12</u> | \$226.32 | <u>723.81</u> | |
| Dwelling Unit, 1,400-1,999 sq. ft. | <u>1.71</u> | <u>\$633.41</u> | <u>\$0.00</u> | <u>1,083.13</u> | <u>\$287.70</u> | <u>795.43</u> | |
| Dwelling Unit, 2,000-3,599 sq. ft. | 1.88 | <u>\$633.41</u> | <u>\$0.00</u> | <u>1,190.81</u> | <u>\$323.75</u> | <u>867.06</u> | |
| Dwelling Unit, $\geq 3,600$ sq. ft. | <u>2.02</u> | <u>\$633.41</u> | <u>\$0.00</u> | <u>1,279.49</u> | <u>\$381.04</u> | <u>898.45</u> | |
| Transient, Assisted, Group | | | | | | | |
| Hotel/Motel per Room | 1.47 | <u>\$637.36</u> | \$0.00 | \$936.92 | <u>\$649.76</u> | <u>287.16</u> | |
| Congregate Living Facility per Bed | <u>0.84</u> | <u>\$637.36</u> | <u>\$0.00</u> | <u>\$535.38</u> | <u>\$248.22</u> | <u>287.16</u> | |
| [Ord. 2010-018] [Ord. 2011-016] [Ord | . 2013-005] [Ord | 1. 2019-013] | · | · | · | | |
| Notes: | | | | | | | |
| Schedule "E" municipalities consi | st of Greenacres, | Palm Beach Garde | ens, Royal Palm l | Beach, Tequesta, V | Wellington, and W | Vest Palm Beach. | |
| <u>[Ord. 2019-013]</u> | | | | | | | |

Table 13.B.3-3 - Parks and Recreation Impact Fee Table For Schedule "K" **Municipalities***

Effective 12:01 a.m., 08/01/2019

| , <u> </u> | | | | | | | | |
|---|-------------------------------|--|-------------------------------|---------------------|---------------------|-------------------------|--|--|
| Land Use Type (Unit) Residential Units by Size | Persons per Unit | Cost per Unit | Credits | Park Impact Fee | Discount | Net Park Impact Fee | | |
| Dwelling Unit, 800 sq. ft. and under | 1.48 | \$372.59 | \$0.00 | \$551.43 | \$246.46 | \$304.97 | | |
| Dwelling Unit, 801-1,399 sq. ft. | 1.92 | 372.59 | 0.00 | 715.37 | 102.97 | 612.40 | | |
| Dwelling Unit, 1,400-1,999 sq. ft. | 2.11 | 372.59 | 0.00 | 786.16 | 128.92 | 657.24 | | |
| Dwelling Unit, 2,000-3,599 sq. ft. | 2.30 | 372.59 | 0.00 | 856.96 | 139.86 | 717.10 | | |
| Dwelling Unit, 3,600 sq. ft. and over | 2.38 | 372.59 | 0.00 | 886.76 | 204.27 | 682.49 | | |
| Hotel/Motel per Room | 1.39 | 375.15 | 0.00 | 521.45 | 293.55 | 227.90 | | |
| [Ord. 2010-018] [Ord. 2011-016] [Ord | l . 2013-005] [Ord | . 2019-013] | | | | | | |
| Notes: | | | | | | | | |
| * Schedule "K" municipalities cons 2019-013 | sist of Gulfstream, | Highland Beach, | l uno Beach, Jupit | er Inlet Colony, M | analapan, and Oc | ean Ridge. [Ord. | | |

<u>Table 13.B.3 – Parks and Recreation Impact Fee Table For Schedule "K" Municipalities</u>

| Land Use Type (Unit) Units by Size | Persons per Unit | <u>Cost</u> per Unit | Credits | <u>Park</u> <u>Impact Fee</u> | <u>Discount</u> | <u>Net Park</u> <u>Impact Fee</u> | | | |
|---|---------------------|-------------------------|-------------------|----------------------------------|-------------------|--------------------------------------|--|--|--|
| Residential | | | | | | | | | |
| Dwelling Unit, ≤ 800 sq. ft. | <u>1.43</u> | \$882.07 | \$0.00 | \$1,261.36 | \$923.99 | \$337.37 | | | |
| Dwelling Unit, 801-1,399 sq. ft. | <u>1.96</u> | <u>\$882.07</u> | <u>\$0.00</u> | <u>\$1,728.86</u> | \$1,051.39 | <u>677.47</u> | | | |
| Dwelling Unit, 1,400-1,999 sq. ft. | <u>2.23</u> | <u>\$882.07</u> | <u>\$0.00</u> | <u>\$1,967.02</u> | <u>\$1,239.95</u> | <u>727.07</u> | | | |
| Dwelling Unit, 2,000-3,599 sq. ft. | <u>2.45</u> | <u>\$882.07</u> | \$0.00 | \$2,161.07 | \$1,367.78 | <u>793.29</u> | | | |
| Dwelling Unit, \geq 3,600 sq. ft. | <u>2.63</u> | <u>\$882.07</u> | <u>\$0.00</u> | <u>\$2,319.84</u> | <u>\$1,564.83</u> | <u>755.01</u> | | | |
| Senior Adult Housing | | | | | | | | | |
| Dwelling Unit, ≤ 800 sq. ft. | <u>1.09</u> | \$882.07 | \$0.00 | <u>\$961.46</u> | \$624.09 | \$337.37 | | | |
| Dwelling Unit, 801-1,399 sq. ft. | <u>1.50</u> | <u>\$882.07</u> | <u>\$0.00</u> | <u>1,323.11</u> | <u>\$645.64</u> | <u>677.47</u> | | | |
| Dwelling Unit, 1,400-1,999 sq. ft. | <u>1.71</u> | \$882.07 | \$0.00 | <u>1,508.34</u> | <u>\$781.27</u> | <u>727.07</u> | | | |
| Dwelling Unit, 2,000-3,599 sq. ft. | <u>1.88</u> | <u>\$882.07</u> | \$0.00 | <u>1,658.29</u> | \$865.00 | <u>793.29</u> | | | |
| <u>Dwelling Unit, ≥ 3,600 sq. ft.</u> | <u>2.02</u> | <u>\$882.07</u> | <u>\$0.00</u> | <u>1,781.78</u> | <u>\$1,026.77</u> | <u>755.01</u> | | | |
| Transient, Assisted, Group | | | | | | | | | |
| Hotel/Motel per Room | <u>1.47</u> | <u>\$887.57</u> | <u>\$0.00</u> | \$1,304.72 | \$1,052.61 | <u>252.11</u> | | | |
| Congregate Living Facility per Bed | <u>0.84</u> | <u>\$887.57</u> | \$0.00 | <u>\$745.55</u> | <u>\$493.44</u> | <u>252.11</u> | | | |
| [Ord. 2010-018] [Ord. 2011-016] [Ord | . 2013-005] [Ord | . 2019-013] | | | | | | | |
| Notes: | Notes: | | | | | | | | |
| 1. Schedule "K" municipalities consi 2019-013] | st of Gulfstream, | Highland Beach, J | uno Beach, Jupite | er Inlet Colony, Ma | analapan, and Oco | ean Ridge. [Ord. | | | |

<u>Table 13.B.3 – Parks and Recreation Impact Fee Table For Schedule "K" Municipalities</u>

(1) Effective 12:01 a.m., 01/01/2024

| | Litecti | 1VC 12.01 a.1 | 11.9 01/01/20 | <u> 724</u> | | | | | |
|---|---------------------|-------------------------|------------------|----------------------------------|-------------------|--------------------------------------|--|--|--|
| Land Use Type (Unit) Units by Size | Persons per Unit | <u>Cost</u> per Unit | <u>Credits</u> | <u>Park</u> <u>Impact Fee</u> | <u>Discount</u> | <u>Net Park</u> <u>Impact Fee</u> | | | |
| Residential Property of the Control | | | | | | | | | |
| Dwelling Unit, ≤ 800 sq. ft. | 1.43 | \$882.07 | \$0.00 | \$1,261.36 | \$891.59 | \$369.77 | | | |
| Dwelling Unit, 801-1,399 sq. ft. | <u>1.96</u> | <u>\$882.07</u> | <u>\$0.00</u> | <u>\$1,728.86</u> | \$986.32 | <u>742.54</u> | | | |
| Dwelling Unit, 1,400-1,999 sq. ft. | 2.23 | \$882.07 | \$0.00 | \$1,967.02 | \$1,170.12 | <u>796.90</u> | | | |
| Dwelling Unit, 2,000-3,599 sq. ft. | <u>2.45</u> | <u>\$882.07</u> | <u>\$0.00</u> | <u>\$2,161.07</u> | \$1,291.59 | <u>869.48</u> | | | |
| Dwelling Unit, $\geq 3,600$ sq. ft. | <u>2.63</u> | <u>\$882.07</u> | <u>\$0.00</u> | <u>\$2,319.84</u> | <u>\$1,492.31</u> | <u>827.53</u> | | | |
| Senior Adult Housing | | | | | | | | | |
| Dwelling Unit, ≤ 800 sq. ft. | 1.09 | \$882.07 | \$0.00 | \$961.46 | \$591.69 | \$369.77 | | | |
| Dwelling Unit, 801-1,399 sq. ft. | 1.50 | \$882.07 | \$0.00 | 1,323.11 | \$580.57 | 742.54 | | | |
| Dwelling Unit, 1,400-1,999 sq. ft. | <u>1.71</u> | \$882.07 | \$0.00 | <u>1,508.34</u> | <u>\$711.44</u> | <u>796.90</u> | | | |
| Dwelling Unit, 2,000-3,599 sq. ft. | <u>1.88</u> | <u>\$882.07</u> | <u>\$0.00</u> | <u>1,658.29</u> | <u>\$788.81</u> | <u>869.48</u> | | | |
| Dwelling Unit, $\geq 3,600$ sq. ft. | <u>2.02</u> | <u>\$882.07</u> | <u>\$0.00</u> | <u>1,781.78</u> | <u>\$954.25</u> | <u>827.53</u> | | | |
| Transient, Assisted, Group | | | | | | | | | |
| Hotel/Motel per Room | 1.47 | \$887.57 | \$0.00 | \$1,304.72 | \$1,028.40 | 276.32 | | | |
| Congregate Living Facility per Bed | <u>0.84</u> | <u>\$887.57</u> | <u>\$0.00</u> | <u>\$745.55</u> | <u>\$469.23</u> | <u>276.32</u> | | | |
| [Ord. 2010-018] [Ord. 2011-016] [Ord. 2013-005] [Ord. 2019-013] | | | | | | | | | |
| Notes: | | | | | | | | | |
| Schedule "K" municipalities consi | ist of Gulfstream, | Highland Beach, J | uno Beach, Jupit | er Inlet Colony, M | analapan, and Oce | ean Ridge. [Ord. | | | |
| <u>1.</u> <u>2019-013]</u> | | | | • | - · · | | | | |

Table 13.B.3 – Parks and Recreation Impact Fee Table For Schedule "K" Municipalities 12.01

| | <u>Effecti</u> | <u>ve 12:01 a.r</u> | n., 01/01/20 | <u> 125</u> | | | | | |
|---------------------------------------|---------------------|-------------------------|------------------|----------------------------------|-------------------|------------------------|--|--|--|
| Land Use Type (Unit) Units by Size | Persons per Unit | <u>Cost</u> per Unit | <u>Credits</u> | <u>Park</u> <u>Impact Fee</u> | <u>Discount</u> | Net Park Impact Fee | | | |
| Residential Residential | | | | | | | | | |
| Dwelling Unit, ≤ 800 sq. ft. | 1.43 | \$882.07 | \$0.00 | \$1,261.36 | \$859.19 | \$402.17 | | | |
| Dwelling Unit, 801-1,399 sq. ft. | <u>1.96</u> | \$882.07 | \$0.00 | \$1,728.86 | \$921.25 | 807.61 | | | |
| Dwelling Unit, 1,400-1,999 sq. ft. | <u>2.23</u> | <u>\$882.07</u> | <u>\$0.00</u> | <u>\$1,967.02</u> | \$1,100.29 | <u>866.73</u> | | | |
| Dwelling Unit, 2,000-3,599 sq. ft. | <u>2.45</u> | <u>\$882.07</u> | <u>\$0.00</u> | <u>\$2,161.07</u> | <u>\$1,215.40</u> | <u>945.67</u> | | | |
| Dwelling Unit, $\geq 3,600$ sq. ft. | <u>2.63</u> | <u>\$882.07</u> | <u>\$0.00</u> | <u>\$2,319.84</u> | <u>\$1,419.79</u> | 900.05 | | | |
| Senior Adult Housing | | | | | | | | | |
| Dwelling Unit, ≤ 800 sq. ft. | 1.09 | \$882.07 | \$0.00 | <u>\$961.46</u> | \$559.29 | \$402.17 | | | |
| Dwelling Unit, 801-1,399 sq. ft. | <u>1.50</u> | \$882.07 | \$0.00 | <u>1,323.11</u> | <u>\$515.50</u> | 807.61 | | | |
| Dwelling Unit, 1,400-1,999 sq. ft. | <u>1.71</u> | \$882.07 | <u>\$0.00</u> | 1,508.34 | <u>\$641.61</u> | 866.73 | | | |
| Dwelling Unit, 2,000-3,599 sq. ft. | <u>1.88</u> | <u>\$882.07</u> | <u>\$0.00</u> | <u>1,658.29</u> | <u>\$712.62</u> | <u>945.67</u> | | | |
| Dwelling Unit, ≥ 3,600 sq. ft. | <u>2.02</u> | <u>\$882.07</u> | <u>\$0.00</u> | <u>1,781.78</u> | <u>\$881.73</u> | 900.05 | | | |
| Transient, Assisted, Group | | | | | | | | | |
| Hotel/Motel per Room | 1.47 | \$887.57 | \$0.00 | \$1,304.72 | \$1,004.19 | 300.53 | | | |
| Congregate Living Facility per Bed | <u>0.84</u> | <u>\$887.57</u> | \$0.00 | <u>\$745.55</u> | <u>\$445.02</u> | 300.53 | | | |
| [Ord. 2010-018] [Ord. 2011-016] [Ord | . 2013-005] [Ord | . 2019-013] | | | | | | | |
| Notes: | | | | | | | | | |
| 1. Schedule "K" municipalities consi | ist of Gulfstream, | Highland Beach, J | uno Beach, Jupit | er Inlet Colony, M | analapan, and Oce | ean Ridge. [Ord. | | | |

<u>Table 13.B.3 – Parks and Recreation Impact Fee Table For Schedule "K" Municipalities</u>
(1)

| Land Use Type (Unit) Units by Size | Persons per Unit | <u>Cost</u> per Unit | Credits | <u>Park</u> <u>Impact Fee</u> | <u>Discount</u> | <u>Net Park</u> <u>Impact Fee</u> | | |
|---|---------------------|-------------------------|-------------------|----------------------------------|-------------------|--------------------------------------|--|--|
| Residential | | | | | | | | |
| Dwelling Unit, ≤ 800 sq. ft. | 1.43 | \$882.07 | \$0.00 | \$1,261.36 | \$826.77 | <u>\$434.59</u> | | |
| Dwelling Unit, 801-1,399 sq. ft. | <u>1.96</u> | <u>\$882.07</u> | <u>\$0.00</u> | <u>\$1,728.86</u> | \$856.19 | 872.67 | | |
| Dwelling Unit, 1,400-1,999 sq. ft. | <u>2.23</u> | <u>\$882.07</u> | <u>\$0.00</u> | <u>\$1,967.02</u> | \$1,030.45 | <u>936.57</u> | | |
| Dwelling Unit, 2,000-3,599 sq. ft. | <u>2.45</u> | <u>\$882.07</u> | <u>\$0.00</u> | \$2,161.07 | \$1,139.20 | <u>1,021.87</u> | | |
| Dwelling Unit, $\geq 3,600$ sq. ft. | <u>2.63</u> | <u>\$882.07</u> | <u>\$0.00</u> | <u>\$2,319.84</u> | <u>\$1,347.29</u> | <u>972.55</u> | | |
| Senior Adult Housing | | | | | | | | |
| Dwelling Unit, ≤ 800 sq. ft. | <u>1.09</u> | \$882.07 | \$0.00 | <u>\$961.46</u> | <u>\$526.87</u> | <u>\$434.59</u> | | |
| Dwelling Unit, 801-1,399 sq. ft. | <u>1.50</u> | <u>\$882.07</u> | <u>\$0.00</u> | <u>1,323.11</u> | \$450.44 | 872.67 | | |
| Dwelling Unit, 1,400-1,999 sq. ft. | <u>1.71</u> | \$882.07 | \$0.00 | <u>1,508.34</u> | <u>\$571.77</u> | 936.57 | | |
| Dwelling Unit, 2,000-3,599 sq. ft. | <u>1.88</u> | <u>\$882.07</u> | <u>\$0.00</u> | <u>1,658.29</u> | <u>\$636.42</u> | <u>1,021.87</u> | | |
| <u>Dwelling Unit, \geq 3,600 sq. ft.</u> | <u>2.02</u> | <u>\$882.07</u> | <u>\$0.00</u> | <u>1,781.78</u> | \$809.23 | <u>972.55</u> | | |
| Transient, Assisted, Group | | | | | | | | |
| Hotel/Motel per Room | <u>1.47</u> | \$887.57 | \$0.00 | \$1,304.72 | <u>\$979.96</u> | <u>324.76</u> | | |
| Congregate Living Facility per Bed | <u>0.84</u> | <u>\$887.57</u> | <u>\$0.00</u> | <u>\$745.55</u> | <u>\$420.79</u> | <u>324.76</u> | | |
| [Ord. 2010-018] [Ord. 2011-016] [Ord. 2013-005] [Ord. 2019-013] | | | | | | | | |
| Notes: | | | | | | | | |
| 1. Schedule "K" municipalities consi 2019-013] | st of Gulfstream, | Highland Beach, J | uno Beach, Jupite | er Inlet Colony, M | analapan, and Oc | ean Ridge. [Ord. | | |

Table 13.B.3-3 — Parks and Recreation Impact Fee Table For Schedule "U" Municipalities*

Effective 12:01 a.m., 08/01/2019

| Land Use Type (Unit) Residential Units by Size | | Persons per Unit | Cost per Unit | Credits | Park Impact Fee | Discount | Net Park Impact Fee |
|---|-------------------|---------------------|--|-------------------|---------------------|---------------------|------------------------|
| Dwelling Unit, 800 sq. ft. and | ınder | 1.48 | \$319.39 | \$0.00 | \$472.70 | \$295.43 | \$177.26 |
| Dwelling Unit, 801-1,399 sq. f | | 1.92 | 319.39 | 0.00 | 613.23 | 257.34 | 355.89 |
| Dwelling Unit, 1,400-1,999 sq. | ft. | 2.11 | 319.39 | 0.00 | 673.91 | 291.99 | 381.93 |
| Dwelling Unit, 2,000-3,599 sq. | ft. | 2.30 | 319.39 | 0.00 | 734.60 | 317.85 | 416.74 |
| Dwelling Unit, 3,600 sq. ft. an | l over | 2.38 | 319.39 | 0.00 | 760.15 | 363.54 | 396.61 |
| Hotel/Motel per Room | | 1.39 | 321.59 | 0.00 | 447.01 | 314.55 | 132.46 |
| [Ord. 2010-018] [Ord. 2011-0 | 6] [Ord | . 2013-005 Ord | . 2019-013] | | | | |
| Notes: | | | | | | | |
| * Schedule "U" municipal | ties cons | sist of Briny Breez | zes, Palm Beach, F | alm Beach Shore | es, and South Palm | Beach. [Ord. 20 | 19-013] |

<u>Table 13.B.3 – Parks and Recreation Impact Fee Table For Schedule "U" Municipalities</u> (1)

Effective 12:01 a.m., 01/01/2023

| | | 1VC 12.01 a.1 | | | | | | | |
|--------------------------------------|---|--------------------------------|-----------------|----------------------------------|-------------------|------------------------|--|--|--|
| Land Use Type (Unit) Units by Size | Persons per Unit | <u>Cost</u> <u>per Unit</u> | Credits | <u>Park</u> <u>Impact Fee</u> | <u>Discount</u> | Net Park Impact Fee | | | |
| Residential | | | | | | | | | |
| Dwelling Unit, ≤ 800 sq. ft. | 1.43 | \$812.43 | \$0.00 | \$1,161.77 | \$965.68 | \$196.09 | | | |
| Dwelling Unit, 801-1,399 sq. ft. | <u>1.96</u> | <u>\$812.43</u> | <u>\$0.00</u> | <u>\$1,592.36</u> | \$1,198.66 | 393.70 | | | |
| Dwelling Unit, 1,400-1,999 sq. ft. | <u>2.23</u> | <u>\$812.43</u> | <u>\$0.00</u> | <u>\$1,811.72</u> | \$1,389.21 | <u>422.51</u> | | | |
| Dwelling Unit, 2,000-3,599 sq. ft. | <u>2.45</u> | <u>\$812.43</u> | <u>\$0.00</u> | <u>\$1,990.45</u> | \$1,529.43 | <u>461.02</u> | | | |
| Dwelling Unit, $\geq 3,600$ sq. ft. | <u>2.63</u> | <u>\$812.43</u> | <u>\$0.00</u> | <u>\$2,136.69</u> | <u>\$1,697.94</u> | 438.75 | | | |
| Senior Adult Housing | | | | | | | | | |
| Dwelling Unit, ≤ 800 sq. ft. | 1.09 | \$812.43 | \$0.00 | \$885.55 | \$689.46 | \$196.09 | | | |
| Dwelling Unit, 801-1,399 sq. ft. | <u>1.50</u> | \$812.43 | \$0.00 | <u>1,218.65</u> | \$824.95 | <u>393.70</u> | | | |
| Dwelling Unit, 1,400-1,999 sq. ft. | <u>1.71</u> | \$812.43 | \$0.00 | <u>1,389.26</u> | \$966.75 | 422.51 | | | |
| Dwelling Unit, 2,000-3,599 sq. ft. | <u>1.88</u> | <u>\$812.43</u> | <u>\$0.00</u> | <u>1,527.37</u> | \$1,066.35 | <u>461.02</u> | | | |
| Dwelling Unit, \geq 3,600 sq. ft. | 2.02 | <u>\$812.43</u> | <u>\$0.00</u> | <u>1,641.11</u> | \$1,202.36 | 438.75 | | | |
| Transient, Assisted, Group | | | | | | | | | |
| Hotel/Motel per Room | 1.47 | \$817.49 | \$0.00 | \$1,201.71 | \$1,055.18 | 146.53 | | | |
| Congregate Living Facility per Bed | <u>0.84</u> | <u>\$817.49</u> | <u>\$0.00</u> | <u>\$686.69</u> | \$540.16 | 146.53 | | | |
| [Ord, 2010-018] [Ord, 2011-016] [Ord | [Ord. 2010-018] [Ord. 2011-016] [Ord. 2013-005] [Ord. 2019-013] | | | | | | | | |
| Notes: | | | | | | | | | |
| 1. Schedule "U" municipalities cons | ist of Briny Breez | es, Palm Beach, P | alm Beach Shore | s, and South Palm | Beach. [Ord. 20 | 19-013] | | | |

3

1

<u>Table 13.B.3 – Parks and Recreation Impact Fee Table For Schedule "U" Municipalities</u>

(1)

| Land Use Type (Unit) Units by Size | Persons per Unit | <u>Cost</u> per Unit | <u>Credits</u> | <u>Park</u> <u>Impact Fee</u> | <u>Discount</u> | <u>Net Park</u> <u>Impact Fee</u> | |
|---|---------------------|-------------------------|-----------------|----------------------------------|-------------------|--------------------------------------|--|
| Residential | | | | | | | |
| Dwelling Unit, ≤ 800 sq. ft. | <u>1.43</u> | \$812.43 | <u>\$0.00</u> | <u>\$1,161.77</u> | <u>\$946.85</u> | <u>\$214.92</u> | |
| Dwelling Unit, 801-1,399 sq. ft. | <u>1.96</u> | <u>\$812.43</u> | <u>\$0.00</u> | \$1,592.36 | \$1,160.85 | 431.51 | |
| Dwelling Unit, 1,400-1,999 sq. ft. | <u>2.23</u> | <u>\$812.43</u> | <u>\$0.00</u> | <u>\$1,811.72</u> | <u>\$1,348.63</u> | <u>463.09</u> | |
| Dwelling Unit, 2,000-3,599 sq. ft. | <u>2.45</u> | <u>\$812.43</u> | <u>\$0.00</u> | <u>\$1,990.45</u> | <u>\$1,485.15</u> | <u>505.30</u> | |
| Dwelling Unit, $\geq 3,600$ sq. ft. | 2.63 | <u>\$812.43</u> | <u>\$0.00</u> | <u>\$2,136.69</u> | <u>\$1,655.80</u> | 480.89 | |
| Senior Adult Housing | | | | | | | |
| Dwelling Unit, ≤ 800 sq. ft. | 1.09 | \$812.43 | \$0.00 | <u>\$885.55</u> | <u>\$670.63</u> | \$214.92 | |
| Dwelling Unit, 801-1,399 sq. ft. | <u>1.50</u> | <u>\$812.43</u> | <u>\$0.00</u> | <u>1,218.65</u> | <u>\$787.14</u> | 431.51 | |
| Dwelling Unit, 1,400-1,999 sq. ft. | <u>1.71</u> | <u>\$812.43</u> | <u>\$0.00</u> | <u>1,389.26</u> | <u>\$926.17</u> | <u>463.09</u> | |
| Dwelling Unit, 2,000-3,599 sq. ft. | <u>1.88</u> | <u>\$812.43</u> | <u>\$0.00</u> | <u>1,527.37</u> | \$1,022.07 | <u>505.30</u> | |
| <u>Dwelling Unit, \geq 3,600 sq. ft.</u> | 2.02 | <u>\$812.43</u> | <u>\$0.00</u> | <u>1,641.11</u> | <u>\$1,160.22</u> | 480.89 | |
| Transient, Assisted, Group | | | | | | | |
| Hotel/Motel per Room | 1.47 | \$817.49 | \$0.00 | \$1,201.71 | \$1,041.11 | 160.60 | |
| Congregate Living Facility per Bed | <u>0.84</u> | <u>\$817.49</u> | <u>\$0.00</u> | <u>\$686.69</u> | <u>\$526.09</u> | <u>160.60</u> | |
| [Ord. 2010-018] [Ord. 2011-016] [Ord. 2013-005] [Ord. 2019-013] | | | | | | | |
| Notes: | | | | | | | |
| 1. Schedule "U" municipalities cons | ist of Briny Breez | es, Palm Beach, P | alm Beach Shore | s, and South Palm | Beach. Ord. 20 | 19-013] | |

<u>Table 13.B.3 – Parks and Recreation Impact Fee Table For Schedule "U" Municipalities</u>
(1)

Effective 12:01 a.m., 01/01/2025

| Land Use Type (Unit) Units by Size | Persons per Unit | <u>Cost</u> per Unit | Credits | Park Impact Fee | <u>Discount</u> | <u>Net Park</u> <u>Impact Fee</u> | | |
|---|---------------------|-------------------------|-----------------|--------------------|-------------------|--------------------------------------|--|--|
| Residential | | | | | | | | |
| Dwelling Unit, ≤ 800 sq. ft. | <u>1.43</u> | <u>\$812.43</u> | <u>\$0.00</u> | <u>\$1,161.77</u> | \$928.02 | \$233.75 | | |
| Dwelling Unit, 801-1,399 sq. ft. | <u>1.96</u> | <u>\$812.43</u> | <u>\$0.00</u> | <u>\$1,592.36</u> | \$1,123.04 | <u>469.32</u> | | |
| Dwelling Unit, 1,400-1,999 sq. ft. | <u>2.23</u> | <u>\$812.43</u> | <u>\$0.00</u> | <u>\$1,811.72</u> | <u>\$1,308.05</u> | <u>503.67</u> | | |
| <u>Dwelling Unit, 2,000-3,599 sq. ft.</u> | <u>2.45</u> | <u>\$812.43</u> | <u>\$0.00</u> | <u>\$1,990.45</u> | <u>\$1,440.87</u> | <u>549.58</u> | | |
| Dwelling Unit, \geq 3,600 sq. ft. | <u>2.63</u> | <u>\$812.43</u> | <u>\$0.00</u> | <u>\$2,136.69</u> | <u>\$1,613.66</u> | <u>523.03</u> | | |
| Senior Adult Housing | | | | | | | | |
| Dwelling Unit, ≤ 800 sq. ft. | <u>1.09</u> | \$812.43 | <u>\$0.00</u> | <u>\$885.55</u> | <u>\$651.80</u> | <u>\$233.75</u> | | |
| Dwelling Unit, 801-1,399 sq. ft. | <u>1.50</u> | \$812.43 | \$0.00 | <u>1,218.65</u> | <u>\$749.33</u> | 469.32 | | |
| Dwelling Unit, 1,400-1,999 sq. ft. | <u>1.71</u> | <u>\$812.43</u> | <u>\$0.00</u> | <u>1,389.26</u> | <u>\$885.59</u> | <u>503.67</u> | | |
| <u>Dwelling Unit, 2,000-3,599 sq. ft.</u> | <u>1.88</u> | <u>\$812.43</u> | <u>\$0.00</u> | <u>1,527.37</u> | <u>\$977.79</u> | <u>549.58</u> | | |
| Dwelling Unit, \geq 3,600 sq. ft. | <u>2.02</u> | <u>\$812.43</u> | <u>\$0.00</u> | <u>1,641.11</u> | <u>\$1,118.08</u> | <u>523.03</u> | | |
| Transient, Assisted, Group | | | | | | | | |
| Hotel/Motel per Room | <u>1.47</u> | <u>\$817.49</u> | <u>\$0.00</u> | <u>\$1,201.71</u> | \$1,027.04 | <u>174.67</u> | | |
| Congregate Living Facility per Bed | <u>0.84</u> | <u>\$817.49</u> | <u>\$0.00</u> | <u>\$686.69</u> | <u>\$512.02</u> | <u>174.67</u> | | |
| [Ord. 2010-018] [Ord. 2011-016] [Ord. 2013-005] [Ord. 2019-013] | | | | | | | | |
| Notes: | | | | | | | | |
| 1. Schedule "U" municipalities cons | ist of Briny Breez | es, Palm Beach, P | alm Beach Shore | s, and South Palm | Beach. [Ord. 20 | 19-013] | | |

<u>Table 13.B.3 – Parks and Recreation Impact Fee Table For Schedule "U" Municipalities</u>
(1)
Effective 12:01 a.m., 01/01/2026

| Effective 12.01 a.m., 01/01/2020 | | | | | | | | | |
|---|---|--------------------------------|-----------------|----------------------------------|-------------------|--------------------------------------|--|--|--|
| Land Use Type (Unit) Units by Size | Persons per Unit | <u>Cost</u> <u>per Unit</u> | <u>Credits</u> | <u>Park</u> <u>Impact Fee</u> | Discount | <u>Net Park</u> <u>Impact Fee</u> | | | |
| <u>Residential</u> | | | | | | | | | |
| Dwelling Unit, ≤ 800 sq. ft. | <u>1.43</u> | <u>\$812.43</u> | <u>\$0.00</u> | \$1,161.77 | \$909.18 | <u>\$252.60</u> | | | |
| Dwelling Unit, 801-1,399 sq. ft. | <u>1.96</u> | <u>\$812.43</u> | <u>\$0.00</u> | <u>\$1,592.36</u> | <u>\$1,085.21</u> | <u>507.15</u> | | | |
| Dwelling Unit, 1,400-1,999 sq. ft. | <u>2.23</u> | <u>\$812.43</u> | <u>\$0.00</u> | <u>\$1,811.72</u> | <u>\$1,267.46</u> | <u>544.26</u> | | | |
| Dwelling Unit, 2,000-3,599 sq. ft. | <u>2.45</u> | <u>\$812.43</u> | <u>\$0.00</u> | <u>\$1,990.45</u> | \$1,396.60 | <u>593.85</u> | | | |
| <u>Dwelling Unit, \geq 3,600 sq. ft.</u> | 2.63 | <u>\$812.43</u> | <u>\$0.00</u> | <u>\$2,136.69</u> | <u>\$1,571.52</u> | <u>565.17</u> | | | |
| Senior Adult Housing | | _ | - | _ | _ | | | | |
| Dwelling Unit, ≤ 800 sq. ft. | 1.09 | \$812.43 | \$0.00 | <u>\$885.55</u> | \$632.95 | <u>\$252.60</u> | | | |
| Dwelling Unit, 801-1,399 sq. ft. | <u>1.50</u> | <u>\$812.43</u> | <u>\$0.00</u> | <u>1,218.65</u> | <u>\$711.50</u> | <u>507.15</u> | | | |
| Dwelling Unit, 1,400-1,999 sq. ft. | <u>1.71</u> | <u>\$812.43</u> | <u>\$0.00</u> | <u>1,389.26</u> | <u>\$845.01</u> | <u>544.26</u> | | | |
| Dwelling Unit, 2,000-3,599 sq. ft. | <u>1.88</u> | <u>\$812.43</u> | <u>\$0.00</u> | <u>1,527.37</u> | <u>\$933.52</u> | <u>593.85</u> | | | |
| <u>Dwelling Unit, \geq 3,600 sq. ft.</u> | 2.02 | <u>\$812.43</u> | <u>\$0.00</u> | <u>1,641.11</u> | <u>\$1,075.94</u> | <u>565.17</u> | | | |
| Transient, Assisted, Group | | _ | - | _ | _ | | | | |
| Hotel/Motel per Room | <u>1.47</u> | <u>\$817.49</u> | <u>\$0.00</u> | <u>\$1,201.71</u> | \$1,012.95 | <u>188.76</u> | | | |
| Congregate Living Facility per Bed | <u>0.84</u> | <u>\$817.49</u> | <u>\$0.00</u> | <u>\$686.69</u> | <u>\$497.93</u> | <u>188.76</u> | | | |
| [Ord. 2010-018] [Ord. 2011-016] [Ord | [Ord. 2010-018] [Ord. 2011-016] [Ord. 2013-005] [Ord. 2019-013] | | | | | | | | |
| Notes: | Notes: | | | | | | | | |
| 1. Schedule "U" municipalities cons | ist of Briny Breez | es, Palm Beach, P | alm Beach Shore | s, and South Palm | Beach. [Ord. 20 | 19-013] | | | |

Table 13.B.3-3 - Parks and Recreation Impact Fee Table For Schedule "W" **Municipalities***

Effective 12:01 a.m., 08/01/2019

| Land Use Type (Unit) Residential Units by Size | Persons per Unit | Cost per Unit | Credits | Park Impact Fee | Discount | Net Park Impact Fee | |
|---|---|--|--------------------|---------------------|---------------------|------------------------|--|
| Dwelling Unit, 800 sq. ft. and under | 1.48 | \$245.74 | \$0.00 | \$363.70 | \$167.44 | \$196.26 | |
| Dwelling Unit, 801-1,399 sq. ft. | 1.92 | 245.74 | 0.00 | 471.82 | 77.70 | 394.12 | |
| Dwelling Unit, 1,400-1,999 sq. ft. | 2.11 | 245.74 | 0.00 | 518.51 | 95.53 | 422.98 | |
| Dwelling Unit, 2,000-3,599 sq. ft. | 2.30 | 245.74 | 0.00 | 565.20 | 103.70 | 4 61.50 | |
| Dwelling Unit, 3,600 sq. ft. and over | 2.38 | 245.74 | 0.00 | 584.86 | 145.64 | 439.22 | |
| Hotel/Motel per Room | 1.39 | 247.43 | 0.00 | 343.93 | 197.26 | 146.67 | |
| [Ord. 2010-018] [Ord. 2011-016] [Ord | 2013-005] [Ord | . 2019-013] | | | | | |
| Notes: | | | | | | | |
| * Schedule "W" municipalities cons | sist of Boynton Bo | each and Lake Wo | orth. [Ord. 2019-0 |)13] | | | |

<u>Table 13.B.3 – Parks and Recreation Impact Fee Table For Schedule "W" Municipalities</u> <u>(1)</u>

1

Effective 12:01 a.m., 01/01/2023

| Effective 12:01 a.m., 01/01/2025 | | | | | | | | | |
|---|---------------------|--------------------------------|------------------|----------------------------------|-----------------|--------------------------------------|--|--|--|
| Land Use Type (Unit) Units by Size | Persons per Unit | <u>Cost</u> <u>per Unit</u> | <u>Credits</u> | <u>Park</u> <u>Impact Fee</u> | Discount | <u>Net Park</u> <u>Impact Fee</u> | | | |
| Residential Property of the Control | | | | | | | | | |
| Dwelling Unit, ≤ 800 sq. ft. | 1.43 | <u>\$653.28</u> | \$0.00 | \$934.19 | \$717.08 | \$217.11 | | | |
| Dwelling Unit, 801-1,399 sq. ft. | <u>1.96</u> | <u>\$653.28</u> | <u>\$0.00</u> | \$1,280.43 | <u>\$844.43</u> | <u>436.00</u> | | | |
| Dwelling Unit, 1,400-1,999 sq. ft. | <u>2.23</u> | <u>\$653.28</u> | <u>\$0.00</u> | <u>\$1,456.81</u> | \$988.89 | <u>467.92</u> | | | |
| Dwelling Unit, 2,000-3,599 sq. ft. | <u>2.45</u> | <u>\$653.28</u> | <u>\$0.00</u> | <u>\$1,600.54</u> | \$1,090.01 | <u>510.53</u> | | | |
| Dwelling Unit, \geq 3,600 sq. ft. | <u>2.63</u> | <u>\$653.28</u> | <u>\$0.00</u> | <u>\$1,718.13</u> | \$1,232.24 | <u>485.89</u> | | | |
| Senior Adult Housing | | | - | | | | | | |
| Dwelling Unit, ≤ 800 sq. ft. | 1.09 | \$653.28 | \$0.00 | \$712.08 | \$494.97 | \$217.11 | | | |
| Dwelling Unit, 801-1,399 sq. ft. | <u>1.50</u> | <u>\$653.28</u> | <u>\$0.00</u> | <u>979.92</u> | <u>\$543.92</u> | 436.00 | | | |
| Dwelling Unit, 1,400-1,999 sq. ft. | <u>1.71</u> | <u>\$653.28</u> | <u>\$0.00</u> | <u>1,117.11</u> | <u>\$649.19</u> | <u>467.92</u> | | | |
| Dwelling Unit, 2,000-3,599 sq. ft. | <u>1.88</u> | <u>\$653.28</u> | <u>\$0.00</u> | <u>1,228.17</u> | <u>\$717.64</u> | <u>510.53</u> | | | |
| Dwelling Unit, \geq 3,600 sq. ft. | <u>2.02</u> | <u>\$653.28</u> | <u>\$0.00</u> | <u>1,319.63</u> | <u>\$833.74</u> | <u>485.89</u> | | | |
| Transient, Assisted, Group | | | - | | | | | | |
| Hotel/Motel per Room | 1.47 | <u>\$657.35</u> | \$0.00 | \$966.30 | \$804.05 | 162.25 | | | |
| Congregate Living Facility per Bed | <u>0.84</u> | <u>\$657.35</u> | <u>\$0.00</u> | <u>\$552.17</u> | \$389.92 | <u>162.25</u> | | | |
| [Ord. 2010-018] [Ord. 2011-016] [Ord | . 2013-005] [Ord | l. 2019-013] | | | | | | | |
| Notes: | | | | | | | | | |
| 1. Schedule "W" municipalities cons | ist of Boynton B | each and Lake Wo | rth Beach. [Ord. | 2019-013] | | | | | |

<u>Table 13.B.3 – Parks and Recreation Impact Fee Table For Schedule "W" Municipalities</u> (1) Effective 12:01 a.m., 01/01/2024

| Effective 12:01 a.m., 01/01/2024 | | | | | | | | | |
|---|---------------------|--------------------------------|------------------|----------------------------------|-------------------|--------------------------------------|--|--|--|
| <u>Land Use Type (Unit)</u> <u>Units by Size</u> | Persons per Unit | <u>Cost</u> <u>per Unit</u> | Credits | <u>Park</u> <u>Impact Fee</u> | <u>Discount</u> | <u>Net Park</u> <u>Impact Fee</u> | | | |
| Residential Property of the Control | | | | | | | | | |
| Dwelling Unit, ≤ 800 sq. ft. | 1.43 | \$653.28 | \$0.00 | \$934.19 | <u>\$696.23</u> | \$237.96 | | | |
| Dwelling Unit, 801-1,399 sq. ft. | <u>1.96</u> | <u>\$653.28</u> | <u>\$0.00</u> | \$1,280.43 | \$802.55 | <u>477.88</u> | | | |
| Dwelling Unit, 1,400-1,999 sq. ft. | <u>2.23</u> | <u>\$653.28</u> | <u>\$0.00</u> | <u>\$1,456.81</u> | <u>\$943.95</u> | <u>512.86</u> | | | |
| Dwelling Unit, 2,000-3,599 sq. ft. | <u>2.45</u> | <u>\$653.28</u> | <u>\$0.00</u> | <u>\$1,600.54</u> | <u>\$1,040.98</u> | <u>559.56</u> | | | |
| Dwelling Unit, \geq 3,600 sq. ft. | <u>2.63</u> | <u>\$653.28</u> | <u>\$0.00</u> | <u>\$1,718.13</u> | <u>\$1,185.57</u> | <u>532.56</u> | | | |
| Senior Adult Housing | | | | | | | | | |
| Dwelling Unit, ≤ 800 sq. ft. | 1.09 | \$653.28 | \$0.00 | <u>\$712.08</u> | <u>\$474.12</u> | \$237.96 | | | |
| Dwelling Unit, 801-1,399 sq. ft. | 1.50 | <u>\$653.28</u> | \$0.00 | 979.92 | <u>\$502.04</u> | <u>477.88</u> | | | |
| Dwelling Unit, 1,400-1,999 sq. ft. | <u>1.71</u> | <u>\$653.28</u> | <u>\$0.00</u> | <u>1,117.11</u> | <u>\$604.25</u> | <u>512.86</u> | | | |
| Dwelling Unit, 2,000-3,599 sq. ft. | <u>1.88</u> | <u>\$653.28</u> | \$0.00 | <u>1,228.17</u> | <u>\$668.61</u> | <u>559.56</u> | | | |
| Dwelling Unit, \geq 3,600 sq. ft. | <u>2.02</u> | <u>\$653.28</u> | <u>\$0.00</u> | <u>1,319.63</u> | <u>\$787.07</u> | <u>532.56</u> | | | |
| Transient, Assisted, Group | | | | | | | | | |
| Hotel/Motel per Room | 1.47 | \$657.35 | \$0.00 | \$966.30 | <u>\$788.47</u> | 177.83 | | | |
| Congregate Living Facility per Bed | <u>0.84</u> | <u>\$657.35</u> | <u>\$0.00</u> | <u>\$552.17</u> | <u>\$374.34</u> | <u>177.83</u> | | | |
| [Ord. 2010-018] [Ord. 2011-016] [Ord. | . 2013-005] [Ord | 1. 2019-013] | | | | | | | |
| Notes: | | | | | | | | | |
| 1. Schedule "W" municipalities cons | sist of Boynton B | each and Lake Wo | rth Beach. [Ord. | 2019-013] | | | | | |

Table 13.B.3 – Parks and Recreation Impact Fee Table For Schedule "W" Municipalities Effective 12:01 a.m., 01/01/2025

and Use Type (Unit) <u>Net Park</u> Impact Fee Park Impact Fee **Persons Credits Discount** Residential Dwelling Unit, ≤ 800 sq. ft. Dwelling Unit, 801-1,399 sq. ft. \$0.00 <u>\$934.19</u> \$653.28 \$653.28 \$1,280.43 \$1,456.81 \$760.6 \$0.00 519.76 Dwelling Unit, 1,400-1,999 sq. ft. \$899.01 \$0.00 557.80 \$991.95 \$1,138.90 Dwelling Unit, 2,000-3,599 sq. ft. 2.45 2.63 \$653.28 \$653.28 \$0.00 \$0.00 \$1,600.54 \$1,718.13 608.59 Dwelling Unit, $\geq 3,600$ sq. ft. Senior Adult Housing Dwelling Unit, ≤ 800 sq. ft. Dwelling Unit, 801-1,399 sq. ft. \$712.08 979.92 \$653.28 \$653.28 \$0.00 \$460.16 Dwelling Unit, 1,400-1,999 sq. ft. 1,117.11 1.71 \$0.00 \$559.31 Dwelling Unit, 2,000-3,599 sq. ft. \$619.58 Dwelling Unit, ≥ 3,600 sq. ft.

Transient, Assisted, Group \$657.35 \$657.35 \$0.00 \$966.30 \$552.17 \$772.89 \$358.76 193.41 193.41 Hotel/Motel per Room 1.47 Congregate Living Facility per Bed [Ord. 2010-018] [Ord. 2011-016] [Ord. 2013-005] [Ord. 2019-013]

<u>Table 13.B.3 – Parks and Recreation Impact Fee Table For Schedule "W" Municipalities</u> Effective 12:01 a.m., 01/01/2026

Schedule "W" municipalities consist of Boynton Beach and Lake Worth Beach. [Ord. 2019-013]

| Land Use Type (Unit) Units by Size | Persons per Unit | <u>Cost</u> per Unit | Credits | Park Impact Fee | <u>Discount</u> | <u>Net Park</u> <u>Impact Fee</u> | | | |
|---|---------------------|-------------------------|------------------|--------------------|-----------------|--------------------------------------|--|--|--|
| Residential Residential | | | | | | | | | |
| Dwelling Unit, ≤ 800 sq. ft. | <u>1.43</u> | <u>\$653.28</u> | <u>\$0.00</u> | <u>\$934.19</u> | \$654.52 | <u>\$279.67</u> | | | |
| Dwelling Unit, 801-1,399 sq. ft. | <u>1.96</u> | <u>\$653.28</u> | <u>\$0.00</u> | <u>\$1,280.43</u> | <u>\$718.81</u> | <u>561.62</u> | | | |
| Dwelling Unit, 1,400-1,999 sq. ft. | <u>2.23</u> | <u>\$653.28</u> | <u>\$0.00</u> | <u>\$1,456.81</u> | <u>\$854.07</u> | <u>602.75</u> | | | |
| Dwelling Unit, 2,000-3,599 sq. ft. | <u>2.45</u> | <u>\$653.28</u> | <u>\$0.00</u> | <u>\$1,600.54</u> | <u>\$942.90</u> | <u>657.64</u> | | | |
| Dwelling Unit, $\geq 3,600$ sq. ft. | <u>2.63</u> | <u>\$653.28</u> | <u>\$0.00</u> | <u>\$1,718.13</u> | \$1,092.24 | <u>625.89</u> | | | |
| Senior Adult Housing | | | | | | | | | |
| Dwelling Unit, ≤ 800 sq. ft. | 1.09 | <u>\$653.28</u> | <u>\$0.00</u> | <u>\$712.08</u> | <u>\$432.41</u> | <u>\$279.67</u> | | | |
| Dwelling Unit, 801-1,399 sq. ft. | <u>1.50</u> | <u>\$653.28</u> | \$0.00 | <u>979.92</u> | \$418.30 | <u>561.62</u> | | | |
| Dwelling Unit, 1,400-1,999 sq. ft. | <u>1.71</u> | <u>\$653.28</u> | <u>\$0.00</u> | <u>1,117.11</u> | <u>\$514.36</u> | <u>602.75</u> | | | |
| Dwelling Unit, 2,000-3,599 sq. ft. | 1.88 | <u>\$653.28</u> | <u>\$0.00</u> | <u>1,228.17</u> | <u>\$570.53</u> | <u>657.64</u> | | | |
| Dwelling Unit, \geq 3,600 sq. ft. | <u>2.02</u> | <u>\$653.28</u> | <u>\$0.00</u> | <u>1,319.63</u> | <u>\$693.74</u> | <u>625.89</u> | | | |
| Transient, Assisted, Group | | | | | | | | | |
| Hotel/Motel per Room | <u>1.47</u> | <u>\$657.35</u> | <u>\$0.00</u> | <u>\$966.30</u> | <u>\$757.30</u> | <u>209.01</u> | | | |
| Congregate Living Facility per Bed | <u>0.84</u> | <u>\$657.35</u> | <u>\$0.00</u> | <u>\$552.17</u> | \$343.16 | 209.01 | | | |
| [Ord. 2010-018] [Ord. 2011-016] [Ord. 2013-005] [Ord. 2019-013] | | | | | | | | | |
| Notes: | | | | | | | | | |
| 1. Schedule "W" municipalities cons | ist of Boynton Be | each and Lake Wo | rth Beach. [Ord. | 2019-013] | | | | | |

Table 13.B.3-3 - Parks and Recreation Impact Fee Table For Schedule "Y" **Municipalities***

Effective 12.01 a m 08/01/2010

| Effective 12.01 a.iii., 00/01/2015 | | | | | | | | |
|--|--|---------------------|--|----------------------------------|---------------------|---------------------|------------------------|--|
| Land Use Type (Unit) Residential Units by Size | • | Persons per Unit | Cost per Unit | Credits | Park Impact Fee | Discount | Net Park Impact Fee | |
| Dwelling Unit, 800 sq. ft | and under | 1.48 | \$172.08 | \$0.00 | \$254.68 | \$106.42 | \$148.26 | |
| Dwelling Unit, 801-1,399 | sq. ft. | 1.92 | 172.08 | 0.00 | 330.39 | 32.47 | 297.92 | |
| Dwelling Unit, 1,400-1,99 | 99 sq. ft. | 2.11 | 172.08 | 0.00 | 363.09 | 43.57 | 319.52 | |
| Dwelling Unit, 2,000-3,59 | 99 sq. ft. | 2.30 | 172.08 | 0.00 | 395.78 | 4 7.16 | 348.62 | |
| Dwelling Unit, 3,600 sq. | ft. and over | 2.38 | 172.08 | 0.00 | 409.55 | 77.75 | 331.80 | |
| Hotel/Motel per Room | | 1.39 | 173.27 | 0.00 | 240.85 | 130.05 | 110.80 | |
| [Ord. 2010-018] [Ord. 20 | Ord. 2010-018 Ord. 2011-016 Ord. 2013-005 Ord. 2019-013 | | | | | | | |
| Notes: | | | | | | | | |
| * Schedule "Y" mun | icipalities cons | ist of Boca Raton | , Delray Beach, Ju | i piter, Lantana, a i | nd Riviera Beach. | [Ord. 2019-013] | • | |

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<u>Table 13.B.3 – Parks and Recreation Impact Fee Table For Schedule "Y" Municipalities</u>

| Land Use Type (Unit) Units by Size | Persons per Unit | <u>Cost</u> <u>per Unit</u> | Credits | <u>Park</u> <u>Impact Fee</u> | <u>Discount</u> | <u>Net Park</u> <u>Impact Fee</u> | | | |
|---|---------------------|--------------------------------|--------------------|----------------------------------|-----------------|--------------------------------------|--|--|--|
| Residential | | | | | | | | | |
| Dwelling Unit, ≤ 800 sq. ft. | <u>1.43</u> | <u>\$494.13</u> | <u>\$0.00</u> | <u>\$706.61</u> | <u>\$542.60</u> | <u>\$164.01</u> | | | |
| Dwelling Unit, 801-1,399 sq. ft. | <u>1.96</u> | <u>\$494.13</u> | <u>\$0.00</u> | <u>\$968.49</u> | <u>\$638.92</u> | 329.57 | | | |
| Dwelling Unit, 1,400-1,999 sq. ft. | <u>2.23</u> | <u>\$494.13</u> | <u>\$0.00</u> | <u>\$1,101.91</u> | <u>\$748.44</u> | <u>353.47</u> | | | |
| Dwelling Unit, 2,000-3,599 sq. ft. | <u>2.45</u> | <u>\$494.13</u> | <u>\$0.00</u> | <u>\$1,210.62</u> | <u>\$824.96</u> | <u>385.66</u> | | | |
| Dwelling Unit, $\geq 3,600$ sq. ft. | 2.63 | <u>\$494.13</u> | <u>\$0.00</u> | <u>\$1,299.56</u> | <u>\$932.51</u> | 367.05 | | | |
| Senior Adult Housing | | | | | | | | | |
| Dwelling Unit, ≤ 800 sq. ft. | 1.09 | <u>\$494.13</u> | \$0.00 | \$538.60 | <u>\$374.59</u> | \$164.01 | | | |
| Dwelling Unit, 801-1,399 sq. ft. | <u>1.50</u> | <u>\$494.13</u> | <u>\$0.00</u> | <u>741.20</u> | <u>\$411.63</u> | 329.57 | | | |
| Dwelling Unit, 1,400-1,999 sq. ft. | <u>1.71</u> | <u>\$494.13</u> | <u>\$0.00</u> | <u>844.96</u> | <u>\$491.49</u> | <u>353.47</u> | | | |
| Dwelling Unit, 2,000-3,599 sq. ft. | <u>1.88</u> | <u>\$494.13</u> | <u>\$0.00</u> | <u>928.96</u> | <u>\$543.30</u> | <u>385.66</u> | | | |
| <u>Dwelling Unit, \geq 3,600 sq. ft.</u> | 2.02 | <u>\$494.13</u> | <u>\$0.00</u> | <u>998.14</u> | <u>\$631.09</u> | <u>367.05</u> | | | |
| Transient, Assisted, Group | | | | | | | | | |
| Hotel/Motel per Room | 1.47 | <u>\$497.21</u> | \$0.00 | \$730.90 | \$608.33 | 122.57 | | | |
| Congregate Living Facility per Bed | <u>0.84</u> | <u>\$497.21</u> | <u>\$0.00</u> | <u>\$417.66</u> | <u>\$295.09</u> | 122.57 | | | |
| [Ord. 2010-018] [Ord. 2011-016] [Ord. 2013-005] [Ord. 2019-013] | | | | | | | | | |
| Notes: | | | | | | | | | |
| 1. Schedule "Y" municipalities cons | ist of Boca Raton | , Delray Beach, Ju | piter, Lantana, an | d Riviera Beach. | [Ord. 2019-013] | • | | | |

<u>Table 13.B.3 – Parks and Recreation Impact Fee Table For Schedule "Y" Municipalities</u>

Effective 12:01 a.m., 01/01/2024

| <u>Land Use Type (Unit)</u> <u>Units by Size</u> | <u>Persons</u> <u>per Unit</u> | <u>Cost</u> <u>per Unit</u> | <u>Credits</u> | <u>Park</u> <u>Impact Fee</u> | <u>Discount</u> | Net Park Impact Fee | | | |
|--|---|--------------------------------|--------------------|----------------------------------|-----------------|------------------------|--|--|--|
| Residential Reside | | | | | | | | | |
| Dwelling Unit, ≤ 800 sq. ft. | <u>1.43</u> | <u>\$494.13</u> | <u>\$0.00</u> | <u>\$706.61</u> | <u>\$526.85</u> | <u>\$179.76</u> | | | |
| Dwelling Unit, 801-1,399 sq. ft. | <u>1.96</u> | <u>\$494.13</u> | <u>\$0.00</u> | <u>\$968.49</u> | <u>\$607.27</u> | <u>361.22</u> | | | |
| Dwelling Unit, 1,400-1,999 sq. ft. | <u>2.23</u> | <u>\$494.13</u> | \$0.00 | \$1,101.91 | <u>\$714.49</u> | <u>387.42</u> | | | |
| Dwelling Unit, 2,000-3,599 sq. ft. | <u>2.45</u> | <u>\$494.13</u> | \$0.00 | <u>\$1,210.62</u> | <u>\$787.92</u> | <u>422.70</u> | | | |
| Dwelling Unit, $\geq 3,600$ sq. ft. | <u>2.63</u> | <u>\$494.13</u> | <u>\$0.00</u> | <u>\$1,299.56</u> | <u>\$897.26</u> | <u>402.30</u> | | | |
| Senior Adult Housing | | | | | | | | | |
| Dwelling Unit, ≤ 800 sq. ft. | 1.09 | <u>\$494.13</u> | \$0.00 | <u>\$538.60</u> | \$358.84 | <u>\$179.76</u> | | | |
| Dwelling Unit, 801-1,399 sq. ft. | <u>1.50</u> | \$494.13 | \$0.00 | <u>741.20</u> | \$379.98 | <u>361.22</u> | | | |
| Dwelling Unit, 1,400-1,999 sq. ft. | <u>1.71</u> | <u>\$494.13</u> | <u>\$0.00</u> | <u>844.96</u> | <u>\$457.54</u> | <u>387.42</u> | | | |
| Dwelling Unit, 2,000-3,599 sq. ft. | 1.88 | <u>\$494.13</u> | <u>\$0.00</u> | <u>928.96</u> | <u>\$506.26</u> | <u>422.70</u> | | | |
| Dwelling Unit, $\geq 3,600$ sq. ft. | <u>2.02</u> | <u>\$494.13</u> | <u>\$0.00</u> | <u>998.14</u> | <u>\$595.84</u> | <u>402.30</u> | | | |
| Transient, Assisted, Group | | | | | | | | | |
| Hotel/Motel per Room | <u>1.47</u> | <u>\$497.21</u> | <u>\$0.00</u> | <u>\$730.90</u> | <u>\$596.56</u> | 134.34 | | | |
| Congregate Living Facility per Bed | 0.84 | <u>\$497.21</u> | \$0.00 | <u>\$417.66</u> | \$283.32 | 134.34 | | | |
| [Ord. 2010-018] [Ord. 2011-016] [Ord | [Ord. 2010-018] [Ord. 2011-016] [Ord. 2013-005] [Ord. 2019-013] | | | | | | | | |
| Notes: | | | | | | | | | |
| 1. Schedule "Y" municipalities cons | ist of Boca Raton | , Delray Beach, Ju | piter, Lantana, ar | nd Riviera Beach. | Ord. 2019-013 | | | | |
| | - | | | | | | | | |

<u>Table 13.B.3 – Parks and Recreation Impact Fee Table For Schedule "Y" Municipalities</u> (1) Effective 12.01 and 01/01/2025

| Effective 12:01 a.m., 01/01/2025 | | | | | | | | | |
|---|---------------------|-------------------------|--------------------|----------------------------------|-----------------|--------------------------------------|--|--|--|
| Land Use Type (Unit) Units by Size | Persons per Unit | <u>Cost</u> per Unit | Credits | <u>Park</u> <u>Impact Fee</u> | <u>Discount</u> | <u>Net Park</u> <u>Impact Fee</u> | | | |
| Residential | | | | | | | | | |
| Dwelling Unit, ≤ 800 sq. ft. | 1.43 | \$494.13 | \$0.00 | <u>\$706.61</u> | \$511.10 | \$195.51 | | | |
| Dwelling Unit, 801-1,399 sq. ft. | <u>1.96</u> | <u>\$494.13</u> | <u>\$0.00</u> | <u>\$968.49</u> | <u>\$575.62</u> | <u>392.87</u> | | | |
| Dwelling Unit, 1,400-1,999 sq. ft. | <u>2.23</u> | <u>\$494.13</u> | <u>\$0.00</u> | <u>\$1,101.91</u> | <u>\$680.54</u> | <u>421.37</u> | | | |
| Dwelling Unit, 2,000-3,599 sq. ft. | <u>2.45</u> | <u>\$494.13</u> | <u>\$0.00</u> | <u>\$1,210.62</u> | <u>\$750.88</u> | <u>459.74</u> | | | |
| Dwelling Unit, \geq 3,600 sq. ft. | <u>2.63</u> | <u>\$494.13</u> | <u>\$0.00</u> | <u>\$1,299.56</u> | <u>\$862.01</u> | 437.55 | | | |
| Senior Adult Housing | | | | | | | | | |
| Dwelling Unit, ≤ 800 sq. ft. | 1.09 | <u>\$494.13</u> | \$0.00 | <u>\$538.60</u> | \$343.09 | <u>\$195.51</u> | | | |
| Dwelling Unit, 801-1,399 sq. ft. | <u>1.50</u> | <u>\$494.13</u> | <u>\$0.00</u> | <u>741.20</u> | <u>\$348.33</u> | <u>392.87</u> | | | |
| Dwelling Unit, 1,400-1,999 sq. ft. | <u>1.71</u> | <u>\$494.13</u> | <u>\$0.00</u> | <u>844.96</u> | <u>\$423.59</u> | <u>421.37</u> | | | |
| Dwelling Unit, 2,000-3,599 sq. ft. | <u>1.88</u> | <u>\$494.13</u> | <u>\$0.00</u> | <u>928.96</u> | <u>\$469.22</u> | <u>459.74</u> | | | |
| Dwelling Unit, \geq 3,600 sq. ft. | <u>2.02</u> | <u>\$494.13</u> | <u>\$0.00</u> | <u>998.14</u> | <u>\$560.59</u> | 437.55 | | | |
| Transient, Assisted, Group | | | - | _ | _ | | | | |
| Hotel/Motel per Room | 1.47 | <u>\$497.21</u> | \$0.00 | \$730.90 | \$584.79 | 146.11 | | | |
| Congregate Living Facility per Bed | 0.84 | <u>\$497.21</u> | <u>\$0.00</u> | <u>\$417.66</u> | <u>\$271.55</u> | <u>146.11</u> | | | |
| [Ord. 2010-018] [Ord. 2011-016] [Ord. 2013-005] [Ord. 2019-013] | | | | | | | | | |
| Notes: | | | | | | | | | |
| Schedule "Y" municipalities cons | ist of Boca Raton | , Delray Beach, Ju | piter, Lantana, an | d Riviera Beach. | [Ord. 2019-013] | | | | |

<u>Table 13.B.3 – Parks and Recreation Impact Fee Table For Schedule "Y" Municipalities</u>
(1)

| Land Use Type (Unit) Units by Size | Persons per Unit | <u>Cost</u> per Unit | Credits | <u>Park</u> <u>Impact Fee</u> | <u>Discount</u> | <u>Net Park</u> <u>Impact Fee</u> | | | |
|---|---|-------------------------|--------------------|----------------------------------|-----------------|--------------------------------------|--|--|--|
| Residential Residential | | | | | | | | | |
| Dwelling Unit, ≤ 800 sq. ft. | <u>1.43</u> | <u>\$494.13</u> | <u>\$0.00</u> | <u>\$706.61</u> | <u>\$495.34</u> | <u>\$211.27</u> | | | |
| Dwelling Unit, 801-1,399 sq. ft. | <u>1.96</u> | <u>\$494.13</u> | <u>\$0.00</u> | <u>\$968.49</u> | <u>\$543.96</u> | <u>424.54</u> | | | |
| Dwelling Unit, 1,400-1,999 sq. ft. | <u>2.23</u> | <u>\$494.13</u> | \$0.00 | <u>\$1,101.91</u> | <u>\$646.59</u> | <u>455.32</u> | | | |
| <u>Dwelling Unit, 2,000-3,599 sq. ft.</u> | <u>2.45</u> | <u>\$494.13</u> | \$0.00 | <u>\$1,210.62</u> | <u>\$713.84</u> | <u>496.78</u> | | | |
| Dwelling Unit, \geq 3,600 sq. ft. | <u>2.63</u> | <u>\$494.13</u> | <u>\$0.00</u> | <u>\$1,299.56</u> | <u>\$826.75</u> | <u>472.82</u> | | | |
| Senior Adult Housing | | | | | | | | | |
| Dwelling Unit, ≤ 800 sq. ft. | <u>1.09</u> | <u>\$494.13</u> | <u>\$0.00</u> | <u>\$538.60</u> | \$327.33 | <u>\$211.27</u> | | | |
| Dwelling Unit, 801-1,399 sq. ft. | <u>1.50</u> | <u>\$494.13</u> | <u>\$0.00</u> | <u>741.20</u> | \$316.66 | 424.54 | | | |
| Dwelling Unit, 1,400-1,999 sq. ft. | <u>1.71</u> | <u>\$494.13</u> | <u>\$0.00</u> | <u>844.96</u> | <u>\$389.64</u> | <u>455.32</u> | | | |
| Dwelling Unit, 2,000-3,599 sq. ft. | <u>1.88</u> | <u>\$494.13</u> | <u>\$0.00</u> | <u>928.96</u> | <u>\$432.18</u> | <u>496.78</u> | | | |
| <u>Dwelling Unit, \geq 3,600 sq. ft.</u> | <u>2.02</u> | <u>\$494.13</u> | <u>\$0.00</u> | <u>998.14</u> | <u>\$525.33</u> | <u>472.82</u> | | | |
| Transient, Assisted, Group | | | | | | | | | |
| Hotel/Motel per Room | <u>1.47</u> | <u>\$497.21</u> | <u>\$0.00</u> | <u>\$730.90</u> | <u>\$573.01</u> | <u>157.89</u> | | | |
| Congregate Living Facility per Bed | <u>0.84</u> | <u>\$497.21</u> | \$0.00 | <u>\$417.66</u> | <u>\$259.77</u> | <u>157.89</u> | | | |
| [Ord. 2010-018] [Ord. 2011-016] [Ord | [Ord. 2010-018] [Ord. 2011-016] [Ord. 2013-005] [Ord. 2019-013] | | | | | | | | |
| Notes: | | | | | | | | | |
| 1. Schedule "Y" municipalities cons | ist of Boca Raton | , Delray Beach, Juj | oiter, Lantana, ar | nd Riviera Beach. | Ord. 2019-013 | · | | | |

1

A. Benefit Zones

1. Establishment of Benefit Zones

FourTwo Park Impact Fee benefit zones are hereby established as follows:

a. Benefit Zone 1 (North)

Beginning at the water's edge of the Atlantic Ocean and the northern boundary of PBC as described in F.S. § 7.50, "County Boundary;" thenceintersection with the easterly mean high water line of the Atlantic Ocean and the northern boundary line of Palm Beach County, Florida as described in F.S. § 7.50, "County Boundary;" thence westerly along said northern boundary line to the east line of Range 39 East; thence southerly along said east line to the south line of Township 42, Range 39; thence westerly along said Township line to the west line of Range 40; thence southerly along said west line to the centerline of State Road 80; thence easterly along said centerline and its easterly prolongation thereof to the aforementioned easterly mean high water line of the Atlantic Ocean; thence northerly along said water line to the Point of Beginning.

- 1) Westerly along said north boundary to the west line of Range 39 East; thence
- 2) Southerly along said west line to the SFWMD L-8 Canal; thence
- 3) Southeasterly along said L-8 Canal to the south line of Township 42 South; thence
- 4) Easterly along said south line to the west line of Range 42 East; thence
- 5) Northerly along said west line to SR 710 (Beeline Highway); thence
- 6) Southeasterly along said SR 710 to Port Road (8th Street); thence
- 7) Easterly along said Port Road and its easterly extension to the Intracoastal Waterway; thence
- 8) Northerly along the Intracoastal Waterway to the Lake Worth Inlet and east to the Atlantic Ocean; thence
- 9) Northerly along the water's edge of the Atlantic Ocean to the point of beginning.

b. Benefit Zone 2 (Central)

Beginning at the water's edge of the Atlantic Ocean and SR 804 (Boynton Beach Boulevard) extended; thence

- 1) Westerly along SR 804 and its extension to the SFWMD L-7 Canal; thence
- 2) Northerly along said L-7 Canal to the centerline of Old State Road 80; thence
- 3) Westerly along said centerline of State Road 80 to the intersection of the centerline of U.S. Highway 98; thence
- 4) Northwesterly along said centerline of U.S. Highway 98 to the west line of Range 40 East; thence
- 5) North along the west line of Range 40 East to the south line of Township 42 South; thence
- 6) Easterly along said south line to the west line of Range 42 East; thence
- 7) Northerly along said west line to SR 710 (Beeline Highway); thence
- 8) Southeasterly along said SR 710 to Port Road (8th Street); thence
- 9) Easterly along said Port Road and its easterly extension to the Intracoastal Waterway; thence
- 10) Northerly along the Intracoastal Waterway to the Lake Worth Inlet and east to the Atlantic Ocean; thence
- 11) Southerly along the water's edge of the Atlantic Ocean to the point of beginning.

cb. Benefit Zone 32 (South)

Beginning at the water's edge of the Atlantic Ocean and SR 804 (Boynton Beach Boulevard) extended; thenceintersection with the easterly mean high water line of the Atlantic Ocean and the southern boundary line of Palm Beach County, Florida as described in F.S. § 7.50, "County Boundary;" thence westerly along said south boundary line to the easterly line of the SFWMD L-40 Canal; thence northerly along said easterly line to the

southerly line of the West Palm Beach Canal; thence westerly along said southerly line to the centerline line of State Road 880; thence northeasterly along said centerline line to the centerline of State Road 80; thence easterly along said centerline and its easterly prolongation thereof to the Point of Beginning.

- 1) Westerly along SR 804 and its extension to the SFWMD L-7 Canal; thence
- 2) Southerly and southeasterly along said L-7 Canal, L-39 Canal and L-36 Canal to the south boundary line of PBC as described in F.S. § 7.50, "County Boundary;" thence
- 3) Easterly along said boundary line to the water's edge of the Atlantic Ocean; thence
- 4) Northerly along said water's edge to the point of beginning.

d. Benefit Zone 4 (Glades)

Zone 4 is bounded on the north by the Martin County line; on the East by the Western boundaries of Zones 1, 2, and 3; on the South by the Broward County line; and, on the West by the Hendry County line.

2. Identification of Benefit Zones

The park benefit zones are shown in Figure 13.B.1.C-1, Park Benefit Zones. No Park Impact Fee is exacted in Benefit Zone 4 because (1) development in that benefit zone is overwhelmingly isolated from eastern PBC; (2) no new capital facilities for parks are required during the planning horizon upon which the Park Impact Fee in Benefit Zone 4 is based, except for district park capital facilities; and, (3) credits to development in Benefit Zone 4 for other assessments funding park capital facilities equal or exceed the impact fee associated with district parks in Benefit Zone 4.

B. Establishment of Trust Funds

There are hereby established separate Park Impact Fee trust funds, one for each Park Impact Fee benefit zone.

C. Use of Park Impact Fees

Impact fees paid pursuant to this Section shall be encumbered and spent only in conformance with Art. 13.A.9, Use of Impact Fees.

Figure 13.B.1.C-1 - Park Benefit Zones

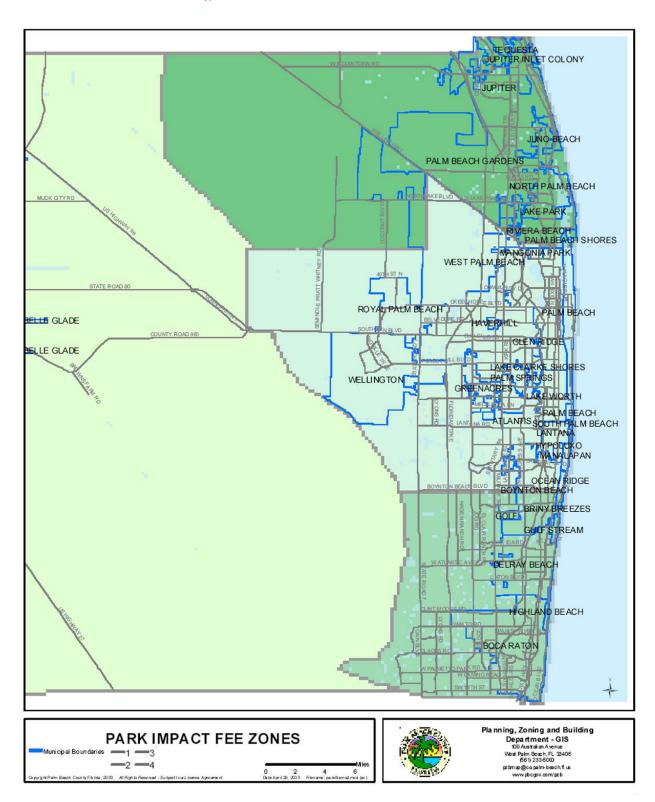
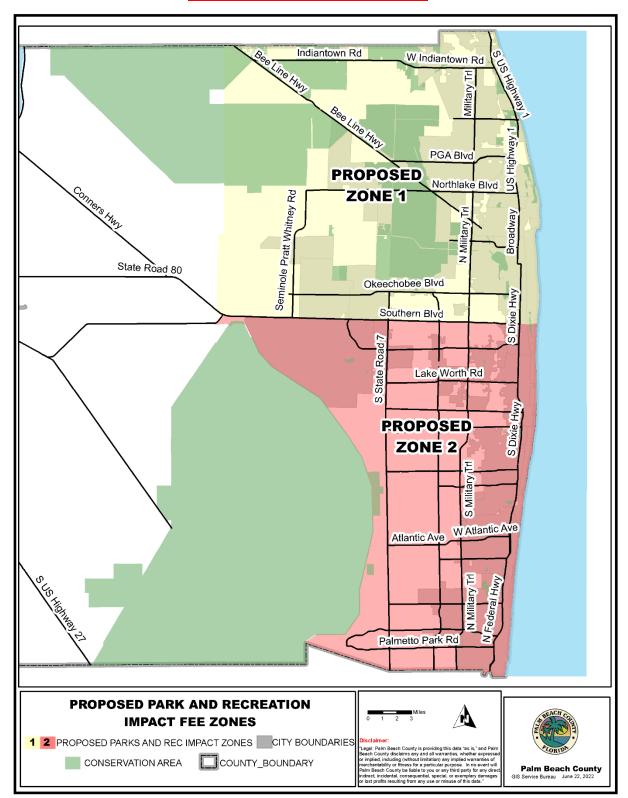


Figure 13.B.1 – Park Benefit Zones



- Part 3. ULDC Art. 13.C.2, Impact Fees, Fire-Rescue Impact Fees, Fee Schedule (page 24, Supplement 26), is hereby amended as follows:
- 1 CHAPTER C FIRE-RESCUE IMPACT FEES

2

3 Section 2 Fee Schedule

Table 13.C.2-10 — Fire-Rescue Fee Schedule Effective 12:01 a.m., 08/01/2019

| Land Use Type (Unit) Residential Units by Type | Calls for Service | Cost per Unit | Credits | Fire-Rescue Impact Fee | Adjustment | Net Fire-Rescue Impact Fee |
|---|----------------------|--------------------------|-------------------|---------------------------|-----------------|-------------------------------|
| Single Family, Detached | 0.2601 | \$291 | \$0.00 | \$291 | \$15 | \$276 |
| Single Family, Attached | 0.2601 | 291 | 0.00 | 291 | 15 | 276 |
| Multifamily | 0.1744 | 195 | 0.00 | 195 | 10 | 185 |
| Mobile Home | 0.2601 | 291 | 0.00 | 291 | 15 | 276 |
| Hotel/Motel per Room | 0.2027 | 241 | 0.00 | 241 | 12 | 229 |
| Non-Residential | | | | | | |
| Office, 100,000 sq. ft. and under | 0.0446 | \$53 | \$0.00 | \$53 | \$3 | \$50 |
| Office, 100,001-125,000 sq. ft. | 0.0446 | 53 | 0.00 | 53 | 3 | 50 |
| Office, 125,001-150,000 sq. ft. | 0.0446 | 53 | 0.00 | 53 | 3 | 50 |
| Office, 150,001-175,000 sq. ft. | 0.0446 | 53 | 0.00 | 53 | 3 | 50 |
| Office, 175,001-199,999 sq. ft. | 0.0446 | 53 | 0.00 | 53 | 3 | 50 |
| Medical Office | 0.0446 | 53 | 0.00 | 53 | 3 | 50 |
| Warehouse per 1,000 sq. ft. | 0.0239 | 28 | 0.00 | 28 | 4 | 27 |
| General Industrial per 1,000 sq. ft. | 0.0705 | 84 | 0.00 | 84 | 4 | 80 |
| Retail per 1,000 sq. ft. | | | | | | |
| Retail per 1,000 sq. ft. | 0.1070 | \$127 | \$0.00 | \$127 | \$6 | \$121 |
| 80,000 sq. ft. and under | 0.1070 | 127 | 0.00 | 127 | 6 | 121 |
| 80,001-99,999 sq. ft. | 0.1070 | 127 | 0.00 | 127 | 6 | 121 |
| 100,000-199,999 sq. ft. | 0.1070 | 127 | 0.00 | 127 | 6 | 121 |
| 200,000-499,999 sq. ft. | 0.1070 | 127 | 0.00 | 127 | 6 | 121 |
| 500,000-999,999 sq. ft. | 0.1070 | 127 | 0.00 | 127 | 6 | 121 |
| 1,000,000 sq. ft. and over | 0.1070 | 127 | 0.00 | 127 | 6 | 121 |
| [Ord. 2010-018] [Ord. 2011-016] [C | Ord. 2013-005] [C | rd. 2019-013] | | | | |

Table 13.C.2 – Fire-Rescue Fee Schedule

Effective 12:01 a.m., 01/01/2023 Calls for Land Use Type (Unit) Residential Units by Type Fire-Rescue Impact Fee <u>Cost</u> per Unit Fire-Rescue **Credits Adjustment** Coefficient **Impact Fee** Single Family 0.2821 \$332.55 \$295.45 \$628 <u>\$0</u> \$628 (Attached, Detached, Mobile Home) 0.1717 \$197.60 **Multifamily** \$382 \$184.40 Transient, Assisted, Group Hotel/Motel per Room 0.1435 \$329 \$87.70 \$241.30 \$329 \$0 **Office** General Office per 1,000 sq. ft. Medical Buildings 0.0370 \$31.80 Medical Office per 1,000 sq. ft. 0.0370 <u>2.2629</u> Hospital per 1,000 sq. ft. \$1,879.13 \$3,308.85 5.188\$5.18 Nursing Home per 1,000 sq. ft. 2.2629 55,188 \$1,879.15 \$3,308.85 \$5,188 Industrial Buildings Warehouse per 1,000 sq. ft. 0.0276 0.0673 0.0276 General Industrial per 1,000 sq. ft. \$154 Mini-Warehouse per 1,000 sq. ft. Other Non-Residential Uses Church/Synagogue 0.0515 \$118 <u>\$0</u> \$118 \$63.85 \$54.15 <u>oer 1,000 sq. ft.</u> 0.0737 Day Care Center per 1,000 sq. ft. Drive-In Bank per 1,000 sq. ft. \$169 \$0 \$169 <u>\$74.00</u> \$95.00 \$31.80 \$53.20 0.0370 \$0 Private School (Elementary, Middle \$53.20 0.0737\$169 <u>\$0</u> \$169 \$115.80 High) per 1,000 sq. ft. 0.0515 \$54.15 Funeral Home per 1,000 sq. ft. \$118 \$118 Furniture Store per 1,000 sq. ft. \$127.30 0.0749 \$17 \$0 \$172 0.0515 Movie Theater per 1,000 sq. ft. \$118 \$118 \$54.15 \$127.30 Racquet Club per 1,000 sq. ft. \$118 \$172 \$63.85 \$44.70 0.0515 Veterinary Clinic per 1,000 sq. ft. Retail General Retail per 1,000 sq. ft. 0.0749 \$172 \$172 \$44.70 \$127.30 ervice Station per 1,000 sq. ft. Ord. 2010-018] [Ord. 2011-016] [Ord. 2013-005] [Ord. 2019-013]

Table 13.C.2 – Fire-Rescue Fee Schedule Effective 12:01 a.m., 01/01/2024

| | Calls for | | | | | Net | | | | |
|---|------------------------|--------------------------------|------------|---|-------------------|---------------------------|--|--|--|--|
| Land Use Type (Unit) Residential Units by Type | Service Coefficient | <u>Cost</u> <u>per Unit</u> | Credits | <u>Fire-Rescue</u> <u>Impact Fee</u> | Adjustment | Fire-Rescue Impact Fee | | | | |
| Single Family (Attached, Detached, Mobile Home) | 0.2821 | <u>\$628</u> | <u>\$0</u> | <u>\$628</u> | \$299.30 | \$328.70 | | | | |
| <u>Multifamily</u> | <u>0.1717</u> | <u>\$382</u> | <u>\$0</u> | <u>\$382</u> | <u>\$162.55</u> | <u>\$219.45</u> | | | | |
| Transient, Assisted, Group | | | | | | | | | | |
| Hotel/Motel per Room | <u>0.1435</u> | <u>\$329</u> | <u>\$0</u> | <u>\$329</u> | <u>\$63.95</u> | <u>\$265.05</u> | | | | |
| Office Office | | | | | | | | | | |
| General Office per 1,000 sq. ft. | 0.0370 | <u>\$85</u> | <u>\$0</u> | <u>\$85</u> | <u>\$26.10</u> | <u>\$58.90</u> | | | | |
| Medical Buildings | | | | | | | | | | |
| Medical Office per 1,000 sq. ft. | 0.0370 | <u>\$85</u> | <u>\$0</u> | <u>\$85</u> | <u>\$26.10</u> | \$58.90 | | | | |
| Hospital per 1,000 sq. ft. | <u>2.2629</u> | <u>\$5,188</u> | <u>\$0</u> | <u>\$5,188</u> | <u>\$1,511.50</u> | \$3,676.50 | | | | |
| Nursing Home per 1,000 sq. ft. | <u>2.2629</u> | <u>\$5,188</u> | <u>\$0</u> | <u>\$5,188</u> | <u>\$1,511.50</u> | \$3,676.50 | | | | |
| Industrial Buildings | | | | | | | | | | |
| Warehouse per 1,000 sq. ft. | <u>0.0276</u> | <u>\$63</u> | <u>\$0</u> | <u>\$63</u> | <u>\$31.65</u> | <u>\$31.35</u> | | | | |
| General Industrial per 1,000 sq. ft. | <u>0.0673</u> | <u>\$154</u> | <u>\$0</u> | <u>\$154</u> | <u>\$59.00</u> | <u>\$95.00</u> | | | | |
| Mini-Warehouse per 1,000 sq. ft. | <u>0.0276</u> | <u>\$63</u> | <u>\$0</u> | <u>\$63</u> | <u>\$9.80</u> | <u>\$53.20</u> | | | | |
| Other Non-Residential Uses | | | | | | | | | | |
| <u>Church/Synagogue</u> per 1,000 sq. ft. | 0.0515 | <u>\$118</u> | <u>\$0</u> | <u>\$118</u> | <u>\$58.15</u> | <u>\$59.85</u> | | | | |
| Day Care Center per 1,000 sq. ft. | <u>0.0737</u> | <u>\$169</u> | <u>\$0</u> | <u>\$169</u> | <u>\$63.55</u> | <u>\$105.45</u> | | | | |
| Drive-In Bank per 1,000 sq. ft. | 0.0370 | <u>\$85</u> | <u>\$0</u> | <u>\$85</u> | <u>\$26.10</u> | <u>\$58.90</u> | | | | |
| Private School (Elementary, Middle, High) per 1,000 sq. ft. | 0.0737 | <u>\$169</u> | <u>\$0</u> | <u>\$169</u> | <u>\$110.10</u> | <u>\$58.90</u> | | | | |
| Funeral Home per 1,000 sq. ft. | <u>0.0515</u> | <u>\$118</u> | <u>\$0</u> | <u>\$118</u> | <u>\$58.15</u> | <u>\$59.85</u> | | | | |
| Furniture Store per 1,000 sq. ft. | 0.0749 | <u>\$172</u> | <u>\$0</u> | <u>\$172</u> | \$32.35 | <u>\$139.65</u> | | | | |
| Movie Theater per 1,000 sq. ft. | <u>0.0515</u> | <u>\$118</u> | <u>\$0</u> | <u>\$118</u> | <u>\$58.15</u> | <u>\$59.85</u> | | | | |
| Racquet Club per 1,000 sq. ft. | 0.0515 | \$118 | <u>\$0</u> | \$118 | \$58.15 | \$59.85 | | | | |
| Veterinary Clinic per 1,000 sq. ft. | 0.0749 | \$172 | <u>\$0</u> | \$172 | \$32.35 | \$139.65 | | | | |
| Retail | | | | | | | | | | |
| General Retail per 1,000 sq. ft. | <u>0.0749</u> | <u>\$172</u> | <u>\$0</u> | <u>\$172</u> | <u>\$32.35</u> | <u>\$139.65</u> | | | | |
| Service Station per 1,000 sq. ft. | 0.0749 | <u>\$172</u> | <u>\$0</u> | <u>\$172</u> | <u>\$32.35</u> | <u>\$139.65</u> | | | | |
| [Ord. 2010-018] [Ord. 2011-016] [Ord. | 2013-005] [Ord. | 2019-013] | | | | | | | | |

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<u>Table 13.C.2 – Fire-Rescue Fee Schedule</u> <u>Effective 12:01 a.m., 01/01/2025</u>

| Effective 12:01 a.m., 01/01/2025 | | | | | | | | | |
|---|-------------------------------|-------------------------|----------------|---------------------------|-------------------|----------------------------------|--|--|--|
| Land Use Type (Unit) Residential Units by Type | Calls for Service Coefficient | <u>Cost</u> per Unit | <u>Credits</u> | Fire-Rescue Impact Fee | Adjustment | Net Fire-Rescue Impact Fee | | | |
| Single Family (Attached, Detached, Mobile Home) | 0.2821 | <u>\$628</u> | <u>\$0</u> | <u>\$628</u> | <u>\$266.05</u> | <u>\$361.95</u> | | | |
| <u>Multifamily</u> | <u>0.1717</u> | <u>\$382</u> | <u>\$0</u> | <u>\$382</u> | <u>\$140.70</u> | <u>\$241.30</u> | | | |
| Transient, Assisted, Group | | | | | | | | | |
| Hotel/Motel per Room | 0.1435 | \$329 | <u>\$0</u> | \$329 | \$40.20 | \$288.80 | | | |
| Office | | | - | | <u>.</u> | | | | |
| General Office per 1,000 sq. ft. | 0.0370 | \$85 | \$0 | \$85 | \$20.40 | \$64.60 | | | |
| Medical Buildings | | <u> </u> | <u></u> | <u></u> | | | | | |
| Medical Office per 1,000 sq. ft. | 0.0370 | \$85 | \$0 | \$85 | \$20.40 | \$64.60 | | | |
| Hospital per 1,000 sq. ft. | 2.2629 | \$5,188 | <u>\$0</u> | \$5,188 | \$1,143.85 | \$4,044.15 | | | |
| Nursing Home per 1,000 sq. ft. | <u>2.2629</u> | <u>\$5,188</u> | <u>\$0</u> | <u>\$5,188</u> | <u>\$1,143.85</u> | <u>\$4,044.15</u> | | | |
| Industrial Buildings | | | | | | | | | |
| Warehouse per 1,000 sq. ft. | 0.0276 | <u>\$63</u> | <u>\$0</u> | <u>\$63</u> | \$28.80 | \$34.20 | | | |
| General Industrial per 1,000 sq. ft. | <u>0.0673</u> | <u>\$154</u> | <u>\$0</u> | <u>\$154</u> | <u>\$49.50</u> | <u>\$104.50</u> | | | |
| Mini-Warehouse per 1,000 sq. ft. | <u>0.0276</u> | <u>\$63</u> | <u>\$0</u> | <u>\$63</u> | <u>\$6.95</u> | <u>\$56.05</u> | | | |
| Other Non-Residential Uses | | | - | - | | | | | |
| <u>Church/Synagogue</u> <u>per 1,000 sq. ft.</u> | 0.0515 | <u>\$118</u> | <u>\$0</u> | <u>\$118</u> | <u>\$52.45</u> | <u>\$65.55</u> | | | |
| Day Care Center per 1,000 sq. ft. | <u>0.0737</u> | <u>\$169</u> | <u>\$0</u> | <u>\$169</u> | <u>\$53.10</u> | <u>\$115.90</u> | | | |
| Drive-In Bank per 1,000 sq. ft. | <u>0.0370</u> | <u>\$85</u> | <u>\$0</u> | <u>\$85</u> | <u>\$20.40</u> | <u>\$64.60</u> | | | |
| Private School (Elementary, Middle, High) per 1,000 sq. ft. | 0.0737 | <u>\$169</u> | <u>\$0</u> | <u>\$169</u> | <u>\$104.40</u> | <u>\$64.60</u> | | | |
| Funeral Home per 1,000 sq. ft. | 0.0515 | <u>\$118</u> | <u>\$0</u> | <u>\$118</u> | <u>\$52.45</u> | <u>\$65.55</u> | | | |
| Furniture Store per 1,000 sq. ft. | <u>0.0749</u> | <u>\$172</u> | <u>\$0</u> | <u>\$172</u> | <u>\$20.00</u> | <u>\$152.00</u> | | | |
| Movie Theater per 1,000 sq. ft. | <u>0.0515</u> | <u>\$118</u> | <u>\$0</u> | <u>\$118</u> | <u>\$52.45</u> | <u>\$65.55</u> | | | |
| Racquet Club per 1,000 sq. ft. | <u>0.0515</u> | <u>\$118</u> | <u>\$0</u> | <u>\$118</u> | <u>\$52.45</u> | <u>\$65.55</u> | | | |
| Veterinary Clinic per 1,000 sq. ft. | <u>0.0749</u> | <u>\$172</u> | <u>\$0</u> | <u>\$172</u> | \$20.00 | <u>\$152.00</u> | | | |
| Retail | | | | | | | | | |
| General Retail per 1,000 sq. ft. | <u>0.0749</u> | <u>\$172</u> | <u>\$0</u> | <u>\$172</u> | \$20.00 | <u>\$152.00</u> | | | |
| Service Station per 1,000 sq. ft. | 0.0749 | <u>\$172</u> | <u>\$0</u> | <u>\$172</u> | <u>\$20.00</u> | <u>\$152.00</u> | | | |
| [Ord. 2010-018] [Ord. 2011-016] [Ord. | 2013-005] [Ord. | 2019-013] | | • | | | | | |

<u>Table 13.C.2 – Fire-Rescue Fee Schedule</u> <u>Effective 12:01 a.m., 01/01/2026</u>

| Land Use Type (Unit) Residential Units by Type | Calls for Service Coefficient | <u>Cost</u> per Unit | Credits | Fire-Rescue Impact Fee | <u>Adjustment</u> | <u>Net</u> <u>Fire-Rescue</u> <u>Impact Fee</u> |
|---|-------------------------------------|-------------------------|------------|---------------------------|-------------------|---|
| Single Family (Attached, Detached, Mobile Home) | 0.2821 | <u>\$628</u> | <u>\$0</u> | <u>\$628</u> | \$234.70 | \$393.30 |
| Multifamily | <u>0.1717</u> | \$382 | <u>\$0</u> | <u>\$382</u> | <u>\$117.90</u> | <u>\$264.10</u> |
| Transient, Assisted, Group | | | | | | |
| Hotel/Motel per Room | <u>0.1435</u> | <u>\$329</u> | <u>\$0</u> | <u>\$329</u> | <u>\$16.45</u> | \$312.55 |
| Office Office | | | | | | |
| General Office per 1,000 sq. ft. | 0.0370 | \$85 | <u>\$0</u> | <u>\$85</u> | \$13.75 | \$71.25 |
| Medical Buildings | | | | | | |
| Medical Office per 1,000 sq. ft. | 0.0370 | <u>\$85</u> | <u>\$0</u> | <u>\$85</u> | \$13.75 | \$71.25 |
| Hospital per 1,000 sq. ft. | 2.2629 | \$5,188 | <u>\$0</u> | \$5,188 | \$776.20 | \$4,411.80 |
| Nursing Home per 1,000 sq. ft. | <u>2.2629</u> | <u>\$5,188</u> | <u>\$0</u> | <u>\$5,188</u> | <u>\$776.20</u> | <u>\$4,411.80</u> |
| Industrial Buildings | | | | | - | |
| Warehouse per 1,000 sq. ft. | 0.0276 | <u>\$63</u> | <u>\$0</u> | <u>\$63</u> | \$24.05 | \$38.95 |
| General Industrial per 1,000 sq. ft. | <u>0.0673</u> | <u>\$154</u> | <u>\$0</u> | <u>\$154</u> | <u>\$40.00</u> | <u>\$114.00</u> |
| Mini-Warehouse per 1,000 sq. ft. | <u>0.0276</u> | <u>\$63</u> | <u>\$0</u> | <u>\$63</u> | <u>\$3.15</u> | <u>\$59.85</u> |
| Other Non-Residential Uses | | | | - | | |
| <u>Church/Synagogue</u> per 1,000 sq. ft. | 0.0515 | <u>\$118</u> | <u>\$0</u> | <u>\$118</u> | <u>\$44.85</u> | <u>\$73.15</u> |
| Day Care Center per 1,000 sq. ft. | <u>0.0737</u> | <u>\$169</u> | <u>\$0</u> | <u>\$169</u> | <u>\$41.70</u> | <u>\$127.30</u> |
| Drive-In Bank per 1,000 sq. ft. | 0.0370 | <u>\$85</u> | <u>\$0</u> | <u>\$85</u> | <u>\$13.75</u> | <u>\$71.25</u> |
| Private School (Elementary, Middle, High) per 1,000 sq. ft. | 0.0737 | <u>\$169</u> | <u>\$0</u> | <u>\$169</u> | <u>\$97.75</u> | <u>\$71.25</u> |
| Funeral Home per 1,000 sq. ft. | <u>0.0515</u> | <u>\$118</u> | <u>\$0</u> | <u>\$118</u> | <u>\$45.85</u> | <u>\$73.15</u> |
| Furniture Store per 1,000 sq. ft. | <u>0.0749</u> | <u>\$172</u> | <u>\$0</u> | <u>\$172</u> | <u>\$8.60</u> | <u>\$163.40</u> |
| Movie Theater per 1,000 sq. ft. | <u>0.0515</u> | <u>\$118</u> | <u>\$0</u> | <u>\$118</u> | <u>\$44.85</u> | <u>\$73.15</u> |
| Racquet Club per 1,000 sq. ft. | 0.0515 | <u>\$118</u> | <u>\$0</u> | <u>\$118</u> | <u>\$44.85</u> | <u>\$73.15</u> |
| Veterinary Clinic per 1,000 sq. ft. | 0.0749 | <u>\$172</u> | <u>\$0</u> | <u>\$172</u> | <u>\$8.60</u> | \$163.40 |
| Retail | | | | | | |
| General Retail per 1,000 sq. ft. | <u>0.0749</u> | <u>\$172</u> | <u>\$0</u> | <u>\$172</u> | <u>\$8.60</u> | <u>\$163.40</u> |
| Service Station per 1,000 sq. ft. | <u>0.0749</u> | <u>\$172</u> | <u>\$0</u> | <u>\$172</u> | <u>\$8.60</u> | <u>\$163.40</u> |
| [Ord. 2010-018] [Ord. 2011-016] [Ord. | 2013-005] [Ord. | 2019-013] | | | | |

Part 4. ULDC Art. 13.D, Impact Fees, Library Impact Fees (page 26, Supplement 26), is hereby amended as follows:

1 CHAPTER D LIBRARY IMPACT FEES

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3 Section 2 Fee Schedule

Table 13.D.2-15 — Library Fee Schedule Effective 12:01 a.m., 08/01/2019

| , | | | | | | | | | | |
|--|-------------------------------|--|----------------|-----------------------|--------------------|---------------------------|--|--|--|--|
| Land Use Type (Unit) Residential Units by sq. ft. | Functional Population | Cost per Unit | Credits | Library Impact Fee | Discount | Net Library Impact Fee | | | | |
| Dwelling Units: | | | | | | | | | | |
| 800 sq. ft. and under | 1.54 | \$172 | \$0 | \$172 | \$47.31 | \$124.69 | | | | |
| 801-1,399 sq. ft. | 2.60 | 223 | 0 | 223 | 37.24 | 185.76 | | | | |
| 1,400-1,999 sq. ft. | 2.20 | 245 | 0 | 245 | 32.65 | 212.35 | | | | |
| 2,000-3,599 sq. ft. | 2.40 | 268 | 0 | 268 | 25.13 | 242.87 | | | | |
| 3,600 sq. ft. and over | 2.49 | 278 | 0 | 278 | 11.35 | 266.65 | | | | |
| [Ord. 2010-018] [Ord. 2011- | -016] [Ord. 2013-0 | 0 5] [Ord. 2019-01 3 | 3] | | | | | | | |

Table 13.D.2 – Library Fee Schedule Effective 12:01 a.m., 01/01/2023

| Effective 12.01 a.m., 01/01/2020 | | | | | | | | | |
|--|--------------------------|-------------------------|------------|-------------------------------------|-----------------|---------------------------|--|--|--|
| Land Use Type (Unit) Residential Units by sq. ft. | Functional Population | <u>Cost</u> per Unit | Credits | <u>Library</u> <u>Impact Fee</u> | <u>Discount</u> | Net Library Impact Fee | | | |
| Residential Control of the Control o | | | | | | | | | |
| ≤ 800 sq. ft. | <u>1.49</u> | <u>\$181</u> | <u>\$0</u> | <u>\$181</u> | <u>\$49.24</u> | <u>\$131.76</u> | | | |
| 801-1,399 sq. ft. | <u>2.05</u> | <u>\$249</u> | <u>\$0</u> | <u>\$249</u> | <u>\$57.33</u> | <u>\$191.67</u> | | | |
| <u>1,400-1,999 sq. ft.</u> | <u>2.33</u> | <u>\$283</u> | <u>\$0</u> | <u>\$283</u> | <u>\$64.17</u> | <u>\$218.83</u> | | | |
| 2,000-3,599 sq. ft. | <u>2.56</u> | <u>\$311</u> | <u>\$0</u> | <u>\$311</u> | <u>\$64.12</u> | <u>\$246.88</u> | | | |
| ≥ 3,600 sq. ft. | <u>2.75</u> | <u>\$334</u> | <u>\$0</u> | <u>\$334</u> | <u>\$48.38</u> | <u>\$285.62</u> | | | |
| Senior Adult Housing | | | - | | - | | | | |
| ≤ 800 sq. ft. | <u>1.14</u> | \$139 | <u>\$0</u> | <u>\$139</u> | \$13.89 | \$125.11 | | | |
| 801-1,399 sq. ft. | <u>1.57</u> | <u>\$191</u> | <u>\$0</u> | <u>\$191</u> | <u>\$11.68</u> | \$179.32 | | | |
| 1,400-1,999 sq. ft. | <u>1.78</u> | <u>\$216</u> | <u>\$0</u> | <u>\$216</u> | <u>\$12.37</u> | <u>\$203.63</u> | | | |
| 2,000-3,599 sq. ft. | <u>1.96</u> | <u>\$238</u> | <u>\$0</u> | <u>\$238</u> | <u>\$11.90</u> | <u>\$226.10</u> | | | |
| ≥ 3,600 sq. ft. | <u>2.10</u> | <u>\$255</u> | <u>\$0</u> | <u>\$255</u> | <u>\$12.75</u> | <u>\$242.25</u> | | | |
| [Ord. 2010-018] [Ord. 2011-016] [Ord | . 2013-005] [Ord. | . 2019-013] | | | | | | | |

Table 13.D.2 – Library Fee Schedule

Effective 12:01 a.m., 01/01/2024

| <u>Land Use Type (Unit)</u> <u>Residential Units by sq. ft.</u> | Functional Population | <u>Cost</u> <u>per Unit</u> | <u>Credits</u> | <u>Library</u> <u>Impact Fee</u> | <u>Discount</u> | Net Library Impact Fee | | | |
|--|--------------------------|--------------------------------|----------------|-------------------------------------|-----------------|---------------------------|--|--|--|
| Dwelling Units | | | | | | | | | |
| ≤ 800 sq. ft. | <u>1.49</u> | <u>\$181</u> | <u>\$0</u> | <u>\$181</u> | <u>\$35.94</u> | <u>\$145.06</u> | | | |
| 801-1,399 sq. ft. | <u>2.05</u> | <u>\$249</u> | <u>\$0</u> | <u>\$249</u> | <u>\$42.13</u> | \$206.87 | | | |
| 1,400-1,999 sq. ft. | <u>2.33</u> | <u>\$283</u> | <u>\$0</u> | <u>\$283</u> | <u>\$47.07</u> | <u>\$235.93</u> | | | |
| 2,000-3,599 sq. ft. | <u>2.56</u> | <u>\$311</u> | <u>\$0</u> | <u>\$311</u> | <u>\$47.97</u> | \$263.03 | | | |
| ≥ 3,600 sq. ft. | <u>2.75</u> | <u>\$334</u> | <u>\$0</u> | <u>\$334</u> | <u>\$16.70</u> | <u>\$317.30</u> | | | |
| Senior Adult Housing | | | | | | | | | |
| ≤ 800 sq. ft. | <u>1.14</u> | \$139 | <u>\$0</u> | <u>\$139</u> | <u>\$6.95</u> | \$132.05 | | | |
| 801-1,399 sq. ft. | <u>1.57</u> | <u>\$191</u> | <u>\$0</u> | <u>\$191</u> | <u>\$9.55</u> | <u>\$181.45</u> | | | |
| 1,400-1,999 sq. ft. | <u>1.78</u> | <u>\$216</u> | <u>\$0</u> | <u>\$216</u> | <u>\$10.80</u> | \$205.20 | | | |
| 2,000-3,599 sq. ft. | <u>1.96</u> | <u>\$238</u> | <u>\$0</u> | <u>\$238</u> | <u>\$11.90</u> | <u>\$226.10</u> | | | |
| ≥ 3,600 sq. ft. | <u>2.10</u> | <u>\$255</u> | <u>\$0</u> | <u>\$255</u> | <u>\$12.75</u> | <u>\$242.25</u> | | | |
| [Ord. 2010-018] [Ord. 2011-016] [Ord | . 2013-005] [Ord. | 2019-013] | | | | | | | |

<u>Table 13.D.2 – Library Fee Schedule</u> Effective 12:01 a.m., 01/01/2025

| Effective 12.01 a.m., 01/01/2025 | | | | | | | | |
|--|--------------------------|--------------------------------|------------|-------------------------------------|-----------------|---------------------------|--|--|
| Land Use Type (Unit) Residential Units by sq. ft. | Functional Population | <u>Cost</u> <u>per Unit</u> | Credits | <u>Library</u> <u>Impact Fee</u> | <u>Discount</u> | Net Library Impact Fee | | |
| Dwelling Units | | | | | | | | |
| ≤ 800 sq. ft. | <u>1.49</u> | <u>\$181</u> | <u>\$0</u> | <u>\$181</u> | <u>\$22.64</u> | <u>\$158.36</u> | | |
| 801-1,399 sq. ft. | <u>2.05</u> | <u>\$249</u> | <u>\$0</u> | <u>\$249</u> | <u>\$26.93</u> | \$222.07 | | |
| 1,400-1,999 sq. ft. | <u>2.33</u> | <u>\$283</u> | <u>\$0</u> | <u>\$283</u> | <u>\$29.97</u> | <u>\$253.03</u> | | |
| 2,000-3,599 sq. ft. | <u>2.56</u> | <u>\$311</u> | <u>\$0</u> | <u>\$311</u> | <u>\$31.82</u> | <u>\$279.18</u> | | |
| ≥ 3,600 sq. ft. | <u>2.75</u> | <u>\$334</u> | <u>\$0</u> | <u>\$334</u> | <u>\$16.70</u> | \$317.30 | | |
| Senior Adult Housing | | | | | | | | |
| ≤ 800 sq. ft. | <u>1.14</u> | \$139 | <u>\$0</u> | <u>\$139</u> | <u>\$6.95</u> | \$132.05 | | |
| 801-1,399 sq. ft. | <u>1.57</u> | <u>\$191</u> | <u>\$0</u> | <u>\$191</u> | <u>\$9.55</u> | <u>\$181.45</u> | | |
| 1,400-1,999 sq. ft. | <u>1.78</u> | <u>\$216</u> | <u>\$0</u> | <u>\$216</u> | <u>\$10.80</u> | <u>\$205.20</u> | | |
| 2,000-3,599 sq. ft. | <u>1.96</u> | <u>\$238</u> | <u>\$0</u> | <u>\$238</u> | <u>\$11.90</u> | \$226.10 | | |
| ≥ 3,600 sq. ft. | <u>2.10</u> | <u>\$255</u> | <u>\$0</u> | <u>\$255</u> | <u>\$12.75</u> | <u>\$242.25</u> | | |
| | | | - | | ` | • | | |
| [Ord. 2010-018] [Ord. 2011-016] [Ord | . 2013-005] [Ord. | . 2019-013] | · | - | · | - | | |

<u>Table 13.D.2 – Library Fee Schedule</u> Effective 12:01 a.m., 01/01/2026

| Land Use Type (Unit) Residential Units by sq. ft. | Functional Population | <u>Cost</u> per Unit | Credits | <u>Library</u> <u>Impact Fee</u> | <u>Discount</u> | Net Library Impact Fee |
|--|--------------------------|-------------------------|------------|-------------------------------------|-----------------|---------------------------|
| Dwelling Units | | | | | | |
| ≤ 800 sq. ft. | <u>1.49</u> | <u>\$181</u> | <u>\$0</u> | <u>\$181</u> | <u>\$9.05</u> | <u>\$171.95</u> |
| 801-1,399 sq. ft. | <u>2.05</u> | <u>\$249</u> | <u>\$0</u> | <u>\$249</u> | <u>\$12.45</u> | <u>\$236.55</u> |
| 1,400-1,999 sq. ft. | <u>2.33</u> | <u>\$283</u> | <u>\$0</u> | <u>\$283</u> | <u>\$14.15</u> | <u>\$268.85</u> |
| 2,000-3,599 sq. ft. | <u>2.56</u> | <u>\$311</u> | <u>\$0</u> | <u>\$311</u> | <u>\$15.55</u> | <u>\$295.45</u> |
| \geq 3,600 sq. ft. | <u>2.75</u> | <u>\$334</u> | <u>\$0</u> | <u>\$334</u> | <u>\$16.70</u> | <u>\$317.30</u> |
| Senior Adult Housing | | | | | | |
| ≤ 800 sq. ft. | <u>1.14</u> | \$139 | <u>\$0</u> | \$139 | <u>\$6.95</u> | \$132.05 |
| 801-1,399 sq. ft. | <u>1.57</u> | <u>\$191</u> | <u>\$0</u> | <u>\$191</u> | <u>\$9.55</u> | <u>\$181.45</u> |
| 1,400-1,999 sq. ft. | <u>1.78</u> | <u>\$216</u> | <u>\$0</u> | <u>\$216</u> | \$10.80 | \$205.20 |
| 2,000-3,599 sq. ft. | <u>1.96</u> | <u>\$238</u> | <u>\$0</u> | <u>\$238</u> | <u>\$11.90</u> | <u>\$226.10</u> |
| ≥ 3,600 sq. ft. | <u>2.10</u> | <u>\$255</u> | <u>\$0</u> | <u>\$255</u> | <u>\$12.75</u> | <u>\$242.25</u> |
| [Ord. 2010-018] [Ord. 2011-016] [Ord | l. 2013-005] [Ord. | . 2019-013] | | | | |

Section 3 Benefit Zones

A. Establishment of Benefit Zones

There are hereby established two Library Impact Fee benefit zones identified in Figure 13.D.5-3, Library Benefit Zones, and set forth as follows:

1. Benefit Zone 1

The boundaries of Benefit Zone 1 consists of unincorporated PBC and those municipalities that are part of the Library Taxing District (municipalities include: Atlantis, Briny Breezes, Cloud Lake, Glen Ridge, Golfview, Greenacres City, Haverhill, Hypoluxo, Juno Beach, Jupiter, Jupiter Inlet Colony, Lake Clarke Shores, Mangonia Park, Ocean Ridge, Palm Beach Gardens, Palm Beach Shores, Royal Palm Beach, South Palm Beach, Tequesta, and the Village of Golf) excluding that porting of the County in Benefit Zone 2.

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CHAPTER E LAW ENFORCEMENT IMPACT FEES

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Section 2 Fee Schedule

The fee schedules for law enforcement services are established in Table 13.E.2-16, Law Enforcement Fee Schedule for Countywide Services Benefit Zone 1, and Table 13.E.2-17, Law Enforcement Patrol Fee Schedule for Unincorporated PBC Benefit Zone 21. Land uses in the fee schedule shall be as defined in F.S. § 195.073, and Chapter 12D-8, F.A.C. To ensure that the impact fee does not exceed the cost to provide capital facilities to accommodate new development, the impact fees in the fee schedule are established at no more than 95 percent of the cost to accommodate the impact.

Table 13.E.2-16 — Law Enforcement Fee Schedule for Countywide Services Benefit Zone 1

Effective 10/01/1997

| Effective 10/01/1997 | | | | | | | | | |
|--|-------------------|--|--------------------|---------------------------|-------------------|---------------------------|--|--|--|
| Land Use Type (Unit) Residential Units by sq. ft. | Service Calls | Cost per Unit | Credits | Enforcement Impact Fee | Discount | Enforcement Impact Fee | | | |
| Dwelling Unit, 800 sq. ft. and under | 0.9580 | \$2.09 | \$5.12 | \$0.00 | \$0.00 | \$0.00 | | | |
| Dwelling Unit, 801-1,399 sq. ft. | 1.1260 | 2.46 | 6.02 | 0.00 | 0.00 | 0.00 | | | |
| Dwelling Unit, 1,400-1,999 sq. ft. | 1.3240 | 2.89 | 7.08 | 0.00 | 0.00 | 0.00 | | | |
| Dwelling Unit, 2,000-3,599 sq. ft. | 1.5390 | 3.36 | 8.23 | 0.00 | 0.00 | 0.00 | | | |
| Dwelling Unit, 3,600 sq. ft. and over | 1.7050 | 3.73 | 9.12 | 0.00 | 0.00 | 0.00 | | | |
| Hotel/Motel | 0.3500 | 0.76 | 1.87 | 0.00 | 0.00 | 0.00 | | | |
| Non-Residential per 1,000 sq. ft. | | | | | | | | | |
| Office: | | | | | | | | | |
| 100,000 sq. ft. and under | 1.1690 | \$2.55 | \$6.25 | \$0.00 | \$0.00 | \$0.00 | | | |
| 100,001-125,000 sq. ft. | 1.1020 | 2.41 | 5.90 | 0.00 | 0.00 | 0.00 | | | |
| 125,001-150,000 sq. ft. | 0.9230 | 2.02 | 4.94 | 0.00 | 0.00 | 0.00 | | | |
| 150,001-175,000 sq. ft. | 0.9040 | 1.98 | 4.84 | 0.00 | 0.00 | 0.00 | | | |
| 175,001-199,999 sq. ft. | 0.9040 | 1.98 | 4.84 | 0.00 | 0.00 | 0.00 | | | |
| 200,000 sq. ft. and over | 0.8770 | 1.92 | 4.69 | 0.00 | 0.00 | 0.00 | | | |
| Medical Office | 1.6520 | 3.61 | 8.84 | 0.00 | 0.00 | 0.00 | | | |
| Warehouse per 1,000 sq. ft. | 0.2610 | 0.57 | 1.40 | 0.00 | 0.00 | 0.00 | | | |
| General Industrial per 1,000 ft. | 0.5020 | 1.10 | 2.69 | 0.00 | 0.00 | 0.00 | | | |
| Retail per 1,000 sq. ft. | | | | | | | | | |
| 80,000 sq. ft. and under | 1.9750 | \$4.31 | \$10.57 | \$0.00 | \$0.00 | \$0.00 | | | |
| 80,001-99,999 sq. ft. | 2.1070 | 4.60 | 11.27 | 0.00 | 0.00 | 0.00 | | | |
| 100,000-199,999 sq. ft. | 2.1900 | 4.78 | 11.72 | 0.00 | 0.00 | 0.00 | | | |
| 200,000-499,999 sq. ft. | 2.1890 | 4.78 | 11.71 | 0.00 | 0.00 | 0.00 | | | |
| 500,000-999,999 sq. ft. | 2.2460 | 4.91 | 12.01 | 0.00 | 0.00 | 0.00 | | | |
| 1,000,000 sq. ft. and over | 2.3000 | 5.07 | 12.30 | 0.00 | 0.00 | 0.00 | | | |

Table 13.E.2-17 — Law Enforcement Patrol Fee Schedule for Unincorporated PBC Benefit Zone 2

Effective 12:01 a.m., 08/01/2019

| Land Use Type (Unit) Residential Units by sq. ft. Single Family, Detached Single Family, Attached | 1.80 1.80 1.06 | Cost per Unit \$192 192 | Credits \$0 | Enforcement Impact Fee \$192 | Discount | Enforcement Impact Fee |
|---|----------------------|----------------------------------|----------------|------------------------------------|---------------------|---------------------------|
| | 1.80 1.06 | | \$0 | 2102 | 0.00 | |
| Single Family, Attached | 1.06 | 192 | | ₩172 | \$63.85 | \$128.15 |
| | | | θ | 192 | 63.85 | 128.15 |
| Multifamily | | 113 | θ | 113 | 43.01 | 69.99 |
| Mobile Home | 1.79 | 191 | 0 | 191 | 121.01 | 69.99 |
| Hotel/Motel | 0.89 | 95 | θ | 95 | 13.19 | 81.81 |
| Non-Residential per 1,000 sq. ft. | | | | | | |
| Office: | | | | | | |
| 50,000 sq. ft. and under | 1.41 | \$150 | \$0 | \$150 | \$139.53 | \$10.47 |
| 50,001-100,000 sq. ft. | 1.19 | 127 | θ | 127 | 116.53 | 10.47 |
| 100,001-200,000 sq. ft. | 1.01 | 108 | 0 | 108 | 97.53 | 10.47 |
| 200,001-400,000 sq. ft. | 0.85 | 91 | 0 | 91 | 80.53 | 10.47 |
| 400,001 sq. ft. and over | 0.77 | 82 | θ | 82 | 71.53 | 10.47 |
| Medical Office (less than 10,000 sq. ft.) | 1.14 | 121 | θ | 121 | 110.53 | 10.47 |
| Medical Office | 1.66 | 177 | 0 | 177 | 166.53 | 10.47 |
| Warehouse per 1,000 sq. ft. | 0.28 | 30 | θ | 30 | 9.27 | 20.73 |
| General Industrial per 1,000 sq. ft. | 0.69 | 73 | θ | 73 | 65.63 | 7.37 |
| Retail per 1,000 sq. ft. | | | | | | |
| 50,000 sq. ft. and under | 2.45 | \$261 | \$0 | \$261 | \$203.66 | \$57.34 |
| 50,001-200,000 sq. ft. | 2.30 | 245 | 0 | 245 | 187.66 | 57.34 |
| 2 00,001-400,000 sq. ft. | 2.34 | 249 | 0 | 249 | 191.66 | 57.3 4 |
| 400,001-600,000 sq. ft. | 2.44 | 260 | 0 | 260 | 202.66 | 57.34 |
| 600,001-800,000 sq. ft. | 2.55 | 272 | 0 | 272 | 214.66 | 57.34 |
| 800,001 sq. ft. and over | 2.42 | 258 | 0 | 258 | 200.66 | 57.34 |
| Ord. 2010-018 [Ord. 2011-016] [Ord. 20 | 13-005 Ord. 20 | 019-013 | | | | |
| Notes: | 11 | | | | | |
| Includes Cloud Lake, Haverhill, Glen | Ridge, and Villa | ige of Golf. Oro | 1. 2019-013 | | | |

<u>Table 13.E.2 – Law Enforcement Patrol Fee Schedule for Unincorporated PBC Benefit</u>

<u>Zone 1 (1)</u>

<u>Effective 12:01 a.m., 01/01/2023</u>

| Effective 12:01 a.m., 01/01/2023 | | | | | | | | | |
|---|-------------------|-------------------------|--------------------------|---------------------------|----------------------|---------------------------|--|--|--|
| Land Use Type (Unit) Residential Units by sq. ft. | Service Calls | <u>Cost</u> per Unit | Credits | Enforcement Impact Fac | <u>Discount</u> | Enforcement Impact Fee | | | |
| | 1.00 | | 60 | Impact Fee | 6(1.0(| | | | |
| Single Family (Detached/Attached) | 1.88 1.13 | \$198 \$119 | \$0 \$0 | <u>\$198</u> \$119 | \$61.06 \$43.96 | \$136.94 \$75.04 | | | |
| Multifamily Mobile Home | 1.89 | \$119 \$199 | \$0 \$0 | \$199 | \$123.96 | \$75.04 \$75.04 | | | |
| Senior Adult Housing (Detached) | 1.43 | \$151 | <u>\$0</u> | \$151 | \$18.00 | \$133.00 | | | |
| Senior Adult Housing (Detached) | 0.86 | \$131 \$91 | \$0 \$0 | \$91 | \$19.75 | \$71.25 | | | |
| Transient, Assisted, Group | 0.00 | <u>\$71</u> | 30 | <u>771</u> | <u>\$17.75</u> | \$71.23 | | | |
| | 0.04 | 600 | 0.0 | 000 | Φ 7 .50 | 001.40 | | | |
| Hotel/Motel Nursing Home/ | 0.84 | <u>\$89</u> | <u>\$0</u> | \$89 | <u>\$7.58</u> | \$81.42 | | | |
| Congregate Living Facility | <u>0.84</u> | \$89 | <u>\$0</u> | \$89 | \$7.58 | \$81.42 | | | |
| Recreational | | <u>\$67</u> | | <u>\$67</u> | <u>\$7.56</u> | ₩01.42 | | | |
| | 0.05 | 0.5 | 60 | 0.5 | 00.25 | £4.75 | | | |
| Public Park Golf Course | 0.05 0.84 | \$5 \$89 | \$0 \$0 | <u>\$5</u> \$89 | \$0.25 \$4.45 | \$4.75 \$84.55 | | | |
| Movie Theater | 5.19 | \$548 | \$0 \$0 | \$548 | \$27.40 | \$520.60 | | | |
| Racquet/Tennis Club | 1.81 | \$191 | \$0 \$0 | \$191 | \$129.88 | \$61.12 | | | |
| Institutions | 1.01 | <u>\$171</u> | <u>\$0</u> | <u>\$171</u> | \$127.00 | <u>\$01.12</u> | | | |
| | 0.10 | 011 | 0.0 | 011 | 04.25 | 00.05 | | | |
| Elementary School (Private) | 0.10 0.09 | <u>\$11</u> | \$0 \$0 | <u>\$11</u> \$9 | \$4.35 \$1.88 | \$6.65 \$7.12 | | | |
| Middle/Junior High School (Private) High School (Private) | 0.09 | <u>\$9</u> \$8 | \$0 \$0 | \$ <u>\$9</u> \$8 | \$1.88 \$0.40 | \$7.13 \$7.60 | | | |
| Church/Synagogue | 0.08 | \$8 \$43 | \$0 \$0 | \$8 \$43 | \$0.40 \$2.15 | \$7.60 \$40.85 | | | |
| Day Care Center | 0.81 | \$85 | <u>\$0</u> <u>\$0</u> | \$43 \$85 | \$23.88 | \$40.83 \$61.12 | | | |
| Cemetery | 0.15 | \$16 | \$0 \$0 | \$16 | \$3.65 | \$12.35 | | | |
| Medical | <u>0.10</u> | Ψ10 | Ψ0 | Ψ10 | ψ5.05 | <u> </u> | | | |
| | 1.20 | 0127 | امه | 0127 | ¢126 10 | £10.00 | | | |
| Hospital Animal Hospital/Veterinary Clinic | 1.30 1.41 | \$137 \$149 | \$0 \$0 | \$137 \$149 | \$126.10 \$87.88 | \$10.90 \$61.12 | | | |
| | 1.71 | <u>\$149</u> | <u>\$0</u> | <u>\$149</u> | <u>\$07.00</u> | <u>\$01.12</u> | | | |
| Office and Financial | | 0.00 | 0.0 | *** | 000.40 | 010.00 | | | |
| General Office | 0.98 | \$103 | <u>\$0</u> | \$103 \$127 | \$92.10 | \$10.90 | | | |
| Medical Office < 10,000 sq. ft. | 1.20 | \$127 \$182 | \$0 \$0 | \$127 \$182 | \$116.10 \$171.10 | \$10.90 | | | |
| Medical Office ≥ 10,000 sq. ft. | <u>1.72</u> | <u>\$182</u> | <u>20</u> | \$182 | <u>\$171.10</u> | <u>\$10.90</u> | | | |
| Retail | | | | | **** | | | | |
| Nursery (Garden Center) | <u>5.52</u> | <u>\$583</u> | <u>\$0</u> | <u>\$583</u> | <u>\$29.15</u> | <u>\$553.85</u> | | | |
| Retail/Shopping Center | 2.08 | 0220 | <u>\$0</u> | #220 | 01.50.00 | 061.10 | | | |
| < 40,000 sq. ft. of GLA | | <u>\$220</u> | | <u>\$220</u> | <u>\$158.88</u> | <u>\$61.12</u> | | | |
| Retail/Shopping Center 40,000-150,000 sq. ft. of GLA | <u>2.58</u> | <u>\$272</u> | <u>\$0</u> | \$272 | \$210.88 | \$61.12 | | | |
| Retail/Shopping Center | | <u>\$212</u> | | <u>\$2.72</u> | <u>\$210.00</u> | <u>\$01.12</u> | | | |
| > 150,000 sq. ft. of GLA | <u>1.41</u> | <u>\$149</u> | <u>\$0</u> | <u>\$149</u> | <u>\$87.88</u> | \$61.12 | | | |
| New/Used Car Sales | 1.57 | \$166 | \$0 | \$166 | \$104.88 | \$61.12 | | | |
| Tire Store | 1.54 | \$163 | <u>\$0</u> | \$163 | \$101.88 | \$61.12 | | | |
| Convenience Market | <u>6.41</u> | <u>\$676</u> | <u>\$0</u> | <u>\$676</u> | <u>\$614.88</u> | <u>\$61.12</u> | | | |
| <u>Pharmacy</u> | 1.84 | | \$0 | | | | | | |
| with and without Drive-Through | | <u>\$194</u> | | <u>\$194</u> | <u>\$132.88</u> | <u>\$61.12</u> | | | |
| Marijuana Dispensary | 3.19 | \$337 | <u>\$0</u> | \$337 | \$275.88 | \$61.12 | | | |
| Furniture Store | 0.32 | <u>\$34</u> | <u>\$0</u> | <u>\$34</u> | <u>\$9.30</u> | <u>\$24.70</u> | | | |
| Services | | | | | | | | | |
| Bank/Savings with Drive-In | 1.48 | <u>\$156</u> | <u>\$0</u> | <u>\$156</u> | <u>\$145.10</u> | <u>\$10.90</u> | | | |
| Fine Dining/Quality Restaurant | <u>5.76</u> | \$608 | <u>\$0</u> | \$608 | \$546.88 | \$61.12 | | | |
| High-Turnover Restaurant | <u>5.42</u> | <u>\$572</u> | <u>\$0</u> | <u>\$572</u> | <u>\$510.88</u> | \$61.12 | | | |
| Fast Food Restaurant | 9.71 | 01.005 | <u>\$0</u> | 01.005 | 000000 | 061.10 | | | |
| with Drive-Through | | \$1,025 | | \$1,025 \$160 | \$963.88 | \$61.12 \$160.55 | | | |
| Quick Lubrication Vehicle Shop Gas Station with Convenience Store | <u>1.60</u> | <u>\$169</u> | <u>\$0</u> | <u>\$169</u> | <u>\$8.45</u> | <u>\$160.55</u> | | | |
| Station with Convenience Store < 2,000 sq. ft. | <u>1.46</u> | <u>\$154</u> | <u>\$0</u> | \$154 | \$92.88 | \$61.12 | | | |
| Gas Station with Convenience Store | | <u>\$134</u> | | <u>\$154</u> | ψ32.00 | <u>\$01.12</u> | | | |
| 2,000-5,499 sq. ft. | 2.30 | \$243 | <u>\$0</u> | \$243 | \$181.88 | \$61.12 | | | |
| Gas Station with Convenience Store | 2.00 | *= .* | 60 | 4 | | | | | |
| ≥ 5,500 sq. ft. | 3.00 | <u>\$317</u> | <u>\$0</u> | <u>\$317</u> | <u>\$255.88</u> | <u>\$61.12</u> | | | |
| Car Wash | <u>0.96</u> | <u>\$101</u> | <u>\$0</u> | <u>\$101</u> | <u>\$5.05</u> | <u>\$95.95</u> | | | |
| <u>Industrial</u> | | | | | | | | | |
| General Light Industrial | 0.48 | \$51 | <u>\$0</u> | \$51 | \$43.05 | \$7.95 | | | |
| Warehousing | 0.11 | <u>\$12</u> | <u>\$0</u> | <u>\$12</u> | \$0.60 | <u>\$11.40</u> | | | |
| Mini-Warehouse | 0.04 | <u>\$4</u> | <u>\$0</u> | <u>\$4</u> | \$0.20 | \$3.80 | | | |
| Ord. 2010-018] [Ord. 2011-016] [Ord. | 2013-005] [Ord | . 2019-013] | | | | | | | |
| Notes: | | | | | | | | | |
| Includes Cloud Lake, Haverhill, G | len Ridge, and th | e Village of Golf. | [Ord. 2019-013 | 1 | | | | | |
| | | | | | | | | | |

<u>Table 13.E.2 – Law Enforcement Patrol Fee Schedule for Unincorporated PBC Benefit</u>

<u>Zone 1 (1)</u>

<u>Effective 12:01 a.m., 01/01/2024</u>

| Effective 12:01 a.m., 01/01/2024 | | | | | | | | | |
|---|-------------------|-------------------------|----------------|---------------------------|----------------------|---------------------------|--|--|--|
| Land Use Type (Unit) Residential Units by sq. ft. | Service Calls | <u>Cost</u> per Unit | <u>Credits</u> | Enforcement Impact Fee | <u>Discount</u> | Enforcement Impact Fee | | | |
| Single Family (Detached/Attached) | 1.88 | \$198 | \$0 | \$198 | <u>\$45.86</u> | \$152.14 | | | |
| Multifamily | 1.13 | \$119 | \$0 \$0 | \$119 | \$35.41 | \$83.59 | | | |
| Mobile Home | 1.89 | \$199 | \$0 | \$199 | \$115.41 | \$83.59 | | | |
| Senior Adult Housing (Detached) | 1.43 | \$151 | \$0 | \$151 | \$7.55 | \$143.45 | | | |
| Senior Adult Housing (Attached) | 0.86 | \$91 | \$0 | \$91 | \$15.00 | \$76.00 | | | |
| Transient, Assisted, Group | | | | *** | | | | | |
| Hotel/Motel | 0.84 | \$89 | \$0 | \$89 | \$4.45 | \$84.55 | | | |
| Nursing Home/ | 0.64 | 302 | | <u>\$62</u> | <u>\$4.43</u> | <u>\$64.55</u> | | | |
| Congregate Living Facility | 0.84 | \$89 | <u>\$0</u> | \$89 | \$4.45 | \$84.55 | | | |
| Recreational | | 402 | | <u> </u> | <u> </u> | <u>\$0.1100</u> | | | |
| Public Park | 0.05 | <u>\$5</u> | <u>\$0</u> | \$5 | \$0.25 | \$4.75 | | | |
| Golf Course | 0.84 | \$89 | \$0 \$0 | \$89 | \$4.45 | \$84.55 | | | |
| Movie Theater | 5.19 | \$548 | \$0 \$0 | \$548 | \$27.40 | \$520.60 | | | |
| Racquet/Tennis Club | 1.81 | \$191 | \$0 | \$191 | \$123.23 | \$67.77 | | | |
| Institutions | 1.01 | <u>Ψ1/1</u> | <u>Ψ</u> 0 | Ψ171 | <u>Ψ123.23</u> | Ψ07.77 | | | |
| | 0.10 | 011 | 0.0 | 011 | #2.40 | 07.60 | | | |
| Elementary School (Private) | 0.10 | <u>\$11</u> | <u>\$0</u> | <u>\$11</u> | \$3.40 | \$7.60 | | | |
| Middle/Junior High School (Private) | 0.09 | <u>\$9</u> | <u>\$0</u> | <u>\$9</u> | \$1.40 \$0.40 | \$7.60 \$7.60 | | | |
| High School (Private) | 0.08 0.41 | <u>\$8</u> | \$0 \$0 | \$8 \$42 | \$0.40 \$2.15 | \$7.60 \$40.85 | | | |
| Church/Synagogue | 0.41 | \$43 \$85 | \$0 \$0 | \$43 \$85 | \$2.15 \$17.23 | \$40.85 \$67.77 | | | |
| <u>Day Care Center</u> Cemetery | 0.81 0.15 | \$85 \$16 | \$0 \$0 | \$85 \$16 | \$17.23 \$2.70 | \$67.77 \$13.30 | | | |
| | <u>U.13</u> | <u>\$10</u> | <u>\$0</u> | <u>\$10</u> | <u>\$2.70</u> | <u>\$13.30</u> | | | |
| Medical | | T | | T | 1 | * | | | |
| <u>Hospital</u> | 1.30 | <u>\$137</u> | <u>\$0</u> | <u>\$137</u> | \$125.15 | \$11.85 | | | |
| Animal Hospital/Veterinary Clinic | <u>1.41</u> | <u>\$149</u> | <u>\$0</u> | <u>\$149</u> | <u>\$81.23</u> | <u>\$67.77</u> | | | |
| Office and Financial | | | | | | | | | |
| General Office | <u>0.98</u> | <u>\$103</u> | <u>\$0</u> | <u>\$103</u> | <u>\$91.15</u> | <u>\$11.85</u> | | | |
| Medical Office < 10,000 sq. ft. | <u>1.20</u> | <u>\$127</u> | <u>\$0</u> | <u>\$127</u> | <u>\$115.15</u> | <u>\$11.85</u> | | | |
| Medical Office ≥ 10,000 sq. ft. | <u>1.72</u> | <u>\$182</u> | <u>\$0</u> | <u>\$182</u> | <u>\$170.15</u> | <u>\$11.85</u> | | | |
| Retail Retail | | | _ | _ | | | | | |
| Nursery (Garden Center) | 5.52 | \$583 | \$0 | \$583 | \$29.15 | \$553.85 | | | |
| Retail/Shopping Center | 2.08 | | 60 | | | | | | |
| < 40,000 sq. ft. of GLA | <u>2.08</u> | <u>\$220</u> | <u>\$0</u> | <u>\$220</u> | <u>\$152.23</u> | <u>\$67.77</u> | | | |
| Retail/Shopping Center | 2.58 | | <u>\$0</u> | | | | | | |
| 40,000-150,000 sq. ft. of GLA | 2.36 | <u>\$272</u> | <u>\$0</u> | <u>\$272</u> | <u>\$204.23</u> | <u>\$67.77</u> | | | |
| Retail/Shopping Center | <u>1.41</u> | | <u>\$0</u> | | | | | | |
| > 150,000 sq. ft. of GLA | | \$149 | | <u>\$149</u> | \$81.23 | <u>\$67.77</u> | | | |
| New/Used Car Sales | 1.57 | <u>\$166</u> | <u>\$0</u> | \$166 | \$98.23 | <u>\$67.77</u> | | | |
| Tire Store | 1.54 | \$163 | <u>\$0</u> | \$163 | \$95.23 | \$67.77 \$67.77 | | | |
| Convenience Market | <u>6.41</u> | <u>\$676</u> | <u>\$0</u> | <u>\$676</u> | \$608.23 | <u>\$67.77</u> | | | |
| Pharmacy with and without Drive-Through | <u>1.84</u> | <u>\$194</u> | <u>\$0</u> | \$194 | \$126.23 | \$67.77 | | | |
| Marijuana Dispensary | 3.19 | \$337 | \$0 | \$337 | \$269.23 | \$67.77 | | | |
| Furniture Store | 0.32 | \$34 | \$0 \$0 | \$34 | \$6.45 | \$27.55 | | | |
| | 0.32 | <u>Ψ54</u> | <u>Ψ</u> 0 | <u> τυψ</u> | ψ0.13 | Ψ21.33 | | | |
| Services | 1.40 | 0150 | 60 I | 0152 | 014415 | 011.05 | | | |
| Bank/Savings with Drive-In | 1.48 5.76 | \$156 \$608 | <u>\$0</u> | \$156 \$609 | \$144.15 \$540.23 | \$11.85 \$67.77 | | | |
| Fine Dining/Quality Restaurant High-Turnover Restaurant | 5.76 5.42 | \$608 \$572 | \$0 \$0 | \$608 \$572 | \$540.23 \$504.23 | \$67.77 \$67.77 | | | |
| Fast Food Restaurant | | <u>\$372</u> | | <u>\$372</u> | <u>\$304.23</u> | <u>\$07.77</u> | | | |
| with Drive-Through | <u>9.71</u> | \$1.025 | <u>\$0</u> | \$1,025 | \$957.23 | \$67.77 | | | |
| Quick Lubrication Vehicle Shop | 1.60 | \$169 | <u>\$0</u> | \$169 | \$8.45 | \$160.55 | | | |
| Gas Station with Convenience Store | | <u>\$103</u> | | <u>ψ109</u> | <u>ψυ.τυ</u> | <u>ψ100.33</u> | | | |
| < 2,000 sq. ft. | <u>1.46</u> | <u>\$154</u> | <u>\$0</u> | \$154 | \$86.23 | \$67.77 | | | |
| Gas Station with Convenience Store | 2.20 | <u> </u> | | <u> </u> | <u> </u> | 201111 | | | |
| 2,000-5,499 sq. ft. | <u>2.30</u> | <u>\$243</u> | <u>\$0</u> | <u>\$243</u> | \$175.23 | <u>\$67.77</u> | | | |
| Gas Station with Convenience Store | 3.00 | | <u>\$0</u> | | | | | | |
| ≥ 5,500 sq. ft. | | <u>\$317</u> | | <u>\$317</u> | <u>\$249.23</u> | <u>\$67.77</u> | | | |
| Car Wash | <u>0.96</u> | <u>\$101</u> | <u>\$0</u> | <u>\$101</u> | <u>\$5.05</u> | <u>\$95.95</u> | | | |
| <u>Industrial</u> | | | | | | | | | |
| General Light Industrial | 0.48 | \$51 | <u>\$0</u> | \$51 | \$42.10 | \$8.90 | | | |
| Warehousing | 0.11 | <u>\$12</u> | \$0 | \$12 | \$0.60 | \$11.40 | | | |
| Mini-Warehouse | 0.04 | <u>\$4</u> | <u>\$0</u> | <u>\$4</u> | \$0.20 | \$3.80 | | | |
| [Ord. 2010-018] [Ord. 2011-016] [Ord. | 2013-005] [Ord | | | | | | | | |
| Notes: | | | | | | | | | |
| Includes Cloud Lake, Haverhill, G | len Ridge, and th | e Village of Golf. | [Ord. 2019-013 | 1 | | | | | |
| <u> </u> | | | | | | | | | |

<u>Table 13.E.2 – Law Enforcement Patrol Fee Schedule for Unincorporated PBC Benefit</u>

<u>Zone 1 (1)</u>

<u>Effective 12:01 a.m., 01/01/2025</u>

| | Lifecti | <u>ve 12:01 a.ı</u> | 11., 01/01/2 | <u>023</u> | | |
|---|-------------------|-------------------------|----------------|---------------------------|----------------------|---------------------------|
| Land Use Type (Unit) Residential Units by sq. ft. | Service Calls | <u>Cost</u> per Unit | Credits | Enforcement Impact Fee | Discount | Enforcement Impact Fee |
| | 1.00 | | 0.0 | | £20.66 | |
| Single Family (Detached/Attached) | 1.88 | \$198 | \$0 \$0 | \$198 | \$30.66 | \$167.34 \$92.14 |
| Multifamily | 1.13 | \$119 | | \$119 | \$26.86 \$106.86 | \$92.14 \$92.14 |
| Mobile Home Somion Adult Housing (Detached) | 1.89 1.43 | \$199 \$151 | \$0 \$0 | \$199 \$151 | | |
| Senior Adult Housing (Detached) | | \$151 \$01 | | | \$7.55 \$10.25 | \$143.45 |
| Senior Adult Housing (Attached) | <u>0.86</u> | <u>\$91</u> | <u>\$0</u> | <u>\$91</u> | \$10.25 | \$80.75 |
| Transient, Assisted, Group | 1 | | | | | |
| Hotel/Motel | <u>0.84</u> | <u>\$89</u> | <u>\$0</u> | <u>\$89</u> | <u>\$4.45</u> | <u>\$84.55</u> |
| Nursing Home/ | 0.84 | # 00 | \$0 | # 00 | 0.4.45 | 004.55 |
| Congregate Living Facility | | <u>\$89</u> | | <u>\$89</u> | <u>\$4.45</u> | <u>\$84.55</u> |
| Recreational | | | | | | |
| Public Park | <u>0.05</u> | <u>\$5</u> | <u>\$0</u> | <u>\$5</u> | \$0.25 | <u>\$4.75</u> |
| Golf Course | 0.84 | <u>\$89</u> | <u>\$0</u> | \$89 | \$4.45 | \$84.55 |
| Movie Theater | <u>5.19</u> | <u>\$548</u> | <u>\$0</u> | <u>\$548</u> | <u>\$\$27.40</u> | \$520.60 |
| Racquet/Tennis Club | <u>1.81</u> | <u>\$191</u> | <u>\$0</u> | <u>\$191</u> | <u>\$116.58</u> | <u>\$74.42</u> |
| <u>Institutions</u> | | | | | | |
| Elementary School (Private) | <u>0.10</u> | <u>\$11</u> | <u>\$0</u> | <u>\$11</u> | <u>\$2.45</u> | <u>\$8.55</u> |
| Middle/Junior High School (Private) | 0.09 | <u>\$9</u> | <u>\$0</u> | <u>\$9</u> | \$0.93 | <u>\$8.08</u> |
| High School (Private) | <u>0.08</u> | <u>\$8</u> | <u>\$0</u> | <u>\$8</u> | <u>\$0.40</u> | <u>\$7.60</u> |
| Church/Synagogue | <u>0.41</u> | <u>\$43</u> | <u>\$0</u> | <u>\$43</u> | <u>\$2.15</u> | <u>\$40.85</u> |
| Day Care Center | 0.81 | <u>\$85</u> | <u>\$0</u> | \$85 | <u>\$10.58</u> | <u>\$74.42</u> |
| Cemetery | <u>0.15</u> | <u>\$16</u> | <u>\$0</u> | <u>\$16</u> | <u>\$1.75</u> | <u>\$14.25</u> |
| <u>Medical</u> | | | | | | |
| <u>Hospital</u> | <u>1.30</u> | <u>\$137</u> | <u>\$0</u> | <u>\$137</u> | <u>\$124.20</u> | <u>\$12.80</u> |
| Animal Hospital/Veterinary Clinic | <u>1.41</u> | <u>\$149</u> | <u>\$0</u> | <u>\$149</u> | <u>\$74.58</u> | <u>\$74.42</u> |
| Office and Financial | | | | | | |
| General Office | 0.98 | \$103 | \$0 | \$103 | \$90.20 | \$12.80 |
| Medical Office < 10,000 sq. ft. | 1.20 | \$127 | <u>\$0</u> | \$127 | \$114.20 | \$12.80 |
| Medical Office ≥ 10,000 sq. ft. | 1.72 | <u>\$182</u> | <u>\$0</u> | \$182 | \$169.20 | \$12.80 |
| Retail | | | - | _ | | |
| Nursery (Garden Center) | 5.52 | \$583 | \$0 | \$583 | \$29.15 | \$553.85 |
| Retail/Shopping Center | | <u>\$200</u> | - | <u> </u> | <u> </u> | <u> </u> |
| < 40,000 sq. ft. of GLA | 2.08 | \$220 | <u>\$0</u> | \$220 | \$145.58 | \$74.42 |
| Retail/Shopping Center | 2.50 | | ¢0 | | | |
| 40,000-150,000 sq. ft. of GLA | <u>2.58</u> | <u>\$272</u> | <u>\$0</u> | <u>\$272</u> | <u>\$197.58</u> | <u>\$74.42</u> |
| Retail/Shopping Center | 1.41 | | <u>\$0</u> | | | |
| <u>> 150,000 sq. ft. of GLA</u> | | <u>\$149</u> | | <u>\$149</u> | <u>\$74.58</u> | <u>\$74.42</u> |
| New/Used Car Sales | <u>1.57</u> | <u>\$166</u> | <u>\$0</u> | <u>\$166</u> | <u>\$91.58</u> | <u>\$74.42</u> |
| Tire Store | <u>1.54</u> | <u>\$163</u> | <u>\$0</u> | \$163 | \$88.58 | <u>\$74.42</u> |
| Convenience Market | <u>6.41</u> | <u>\$676</u> | <u>\$0</u> | <u>\$676</u> | <u>\$601.58</u> | <u>\$74.42</u> |
| Pharmacy | 1.84 | 6104 | \$0 | 6104 | 0110.50 | 674.40 |
| with and without Drive-Through | 2.10 | \$194 \$227 | <u></u> | \$194 | \$119.58 | \$74.42 |
| <u>Marijuana Dispensary</u> Furniture Store | 3.19 0.32 | \$337 \$34 | \$0 \$0 | \$337 \$34 | \$262.58 \$3.60 | \$74.42 \$30.40 |
| | <u>0.32</u> | <u>\$34</u> | <u>30</u> | <u>\$34</u> | \$3.00 | <u>\$30.40</u> |
| Services | | . 1 | . 1 | . 1 | - · · · | |
| Bank/Savings with Drive-In | 1.48 | <u>\$156</u> | <u>\$0</u> | <u>\$156</u> | \$143.20 | \$12.80 |
| Fine Dining/Quality Restaurant | <u>5.76</u> | \$608 \$573 | <u>\$0</u> | \$608 \$572 | \$533.58 \$407.58 | <u>\$74.42</u> |
| High-Turnover Restaurant | <u>5.42</u> | <u>\$572</u> | <u>\$0</u> | <u>\$572</u> | <u>\$497.58</u> | <u>\$74.42</u> |
| Fast Food Restaurant with Drive-Through | <u>9.71</u> | \$1,025 | <u>\$0</u> | \$1,025 | \$950.58 | \$74.42 |
| Quick Lubrication Vehicle Shop | 1.60 | \$1,023 \$169 | <u>\$0</u> | \$1,023 \$169 | \$930.38 \$8.45 | \$14.42 \$160.55 |
| Gas Station with Convenience Store | | <u>\$109</u> | | <u>\$109</u> | <u>\$0.43</u> | <u>\$100.33</u> |
| < 2,000 sq. ft. | <u>1.46</u> | \$154 | <u>\$0</u> | \$154 | \$79.58 | \$74.42 |
| Gas Station with Convenience Store | 2.20 | Ψ15Τ | | <u>Ψ15-T</u> | <u>Ψ17.56</u> | <u>ψ1.12</u> |
| 2,000-5,499 sq. ft. | <u>2.30</u> | <u>\$243</u> | <u>\$0</u> | \$243 | <u>\$168.58</u> | \$74.42 |
| Gas Station with Convenience Store | 2.00 | | 60 | | | |
| ≥ 5,500 sq. ft. | 3.00 | <u>\$317</u> | <u>\$0</u> | <u>\$317</u> | <u>\$242.58</u> | <u>\$74.42</u> |
| Car Wash | <u>0.96</u> | <u>\$101</u> | <u>\$0</u> | <u>\$101</u> | <u>\$5.05</u> | <u>\$95.95</u> |
| <u>Industrial</u> | | | | | | |
| General Light Industrial | 0.48 | \$51 | <u>\$0</u> | \$51 | \$41.15 | \$9.85 |
| Warehousing | 0.11 | <u>\$12</u> | <u>\$0</u> | <u>\$12</u> | \$0.60 | \$11.40 |
| Mini-Warehouse | 0.04 | <u>\$4</u> | <u>\$0</u> | <u>\$4</u> | \$0.20 | \$3.80 |
| Ord. 2010-018] [Ord. 2011-016] [Ord. | 2013-005] [Ord | . 2019-013] | | | | |
| Notes: | | | | | | |
| Includes Cloud Lake, Haverhill, G | len Ridge, and th | e Village of Golf. | [Ord. 2019-013 | 1 | | |
| <u> </u> | - | - | | | | |

<u>Table 13.E.2 – Law Enforcement Patrol Fee Schedule for Unincorporated PBC Benefit</u>

<u>Zone 1 (1)</u>

<u>Effective 12:01 a.m., 01/01/2026</u>

| Land Has Tyme (Unit) | <u> </u> | | 111.5 01/01/2 | | | Enforcement | | |
|--|----------------|--------------------------------|-------------------|---------------------------|--------------------|---------------------------|--|--|
| <u>Land Use Type (Unit)</u> <u>Residential Units by sq. ft.</u> | Service Calls | <u>Cost</u> <u>per Unit</u> | <u>Credits</u> | Enforcement Impact Fee | <u>Discount</u> | Enforcement Impact Fee | | |
| Single Family (Detached/Attached) | <u>1.88</u> | <u>\$198</u> | <u>\$0</u> | <u>\$198</u> | <u>\$15.39</u> | <u>\$182.61</u> | | |
| <u>Multifamily</u> | <u>1.13</u> | <u>\$119</u> | <u>\$0</u> | <u>\$119</u> | <u>\$19.26</u> | <u>\$99.74</u> | | |
| Mobile Home | 1.89 | \$199 | <u>\$0</u> | <u>\$199</u> | \$99.26 | \$99.74 | | |
| Senior Adult Housing (Detached) | 1.43 | <u>\$151</u> | <u>\$0</u> | <u>\$151</u> | <u>\$7.55</u> | \$143.45 | | |
| Senior Adult Housing (Attached) | <u>0.86</u> | <u>\$91</u> | <u>\$0</u> | <u>\$91</u> | <u>\$4.55</u> | <u>\$86.45</u> | | |
| Transient, Assisted, Group | | | . 1 | | | | | |
| Hotel/Motel | 0.84 | <u>\$89</u> | <u>\$0</u> | <u>\$89</u> | <u>\$4.45</u> | <u>\$84.55</u> | | |
| Nursing Home/ Congregate Living Facility | 0.84 | \$89 | <u>\$0</u> | \$89 | \$4.45 | \$84.55 | | |
| | | <u>\$6.7</u> | | <u>\$65</u> | <u>\$4.43</u> | <u>\$64.33</u> | | |
| Recreational P. L. P. L. | 0.05 | 0.5 | Φ.Ο. | 0.5 | \$0.25 | Φ 4 7 7 | | |
| Public Park Golf Course | 0.05 0.84 | <u>\$5</u> \$89 | <u>\$0</u> \$0 | \$ <u>\$</u> 5 \$89 | \$0.25 \$4.45 | \$4.75 \$84.55 | | |
| Movie Theater | 5.19 | \$548 | \$0 \$0 | \$548 | \$27.40 | \$520.60 | | |
| Racquet/Tennis Club | 1.81 | \$191 | \$0 \$0 | \$191 | \$109.29 | \$81.71 | | |
| Institutions | 1.01 | <u>Ψ121</u> | <u>Ψ0</u> | <u> </u> | <u>Ψ109.29</u> | Ψ01.71 | | |
| | 0.10 | ¢11 | 60 | ¢11 | <u>\$2.45</u> | ¢0.55 | | |
| Elementary School (Private) Middle/Junior High School (Private) | 0.09 | <u>\$11</u> \$9 | \$0 \$0 | <u>\$11</u> \$9 | \$0.45 | \$8.55 \$8.55 | | |
| High School (Private) | 0.08 | <u>\$5</u> \$8 | \$0 | \$8 | \$0.40 | \$7.60 | | |
| Church/Synagogue | 0.41 | \$43 | \$0 | \$43 | \$2.15 | \$40.85 | | |
| Day Care Center | 0.81 | \$85 | <u>\$0</u> | \$85 | \$4.25 | \$80.75 | | |
| Cemetery | 0.15 | <u>\$16</u> | <u>\$0</u> | <u>\$16</u> | \$0.80 | \$15.20 | | |
| Medical | | | | <u> </u> | | | | |
| Hospital | 1.30 | <u>\$137</u> | \$0 | \$137 | \$122.08 | \$14.92 | | |
| Animal Hospital/Veterinary Clinic | 1.41 | \$149 | \$0 | \$149 | \$67.29 | \$81.71 | | |
| Office and Financial | | | | | | | | |
| General Office | 0.98 | \$103 | \$0 | \$103 | \$88.08 | \$14.92 | | |
| Medical Office < 10,000 sq. ft. | 1.20 | \$127 | \$0 | \$127 | \$112.08 | \$14.92 | | |
| Medical Office $\geq 10,000$ sq. ft. | 1.72 | \$182 | \$0 | \$182 | \$167.08 | \$14.92 | | |
| Retail | | | | | | | | |
| Nursery (Garden Center) | 5.52 | \$583 | \$0 | \$583 | \$29.15 | \$553.85 | | |
| Retail/Shopping Center | | | | | | | | |
| < 40,000 sq. ft. of GLA | <u>2.08</u> | <u>\$220</u> | <u>\$0</u> | <u>\$220</u> | \$138.29 | \$81.71 | | |
| Retail/Shopping Center | 2.58 | | <u>\$0</u> | | | | | |
| 40,000-150,000 sq. ft. of GLA | 2.36 | <u>\$272</u> | <u>\$0</u> | <u>\$272</u> | <u>\$190.29</u> | <u>\$81.71</u> | | |
| Retail/Shopping Center | <u>1.41</u> | 0140 | <u>\$0</u> | 01.40 | Ф. ст. 2 0 | 001.71 | | |
| > 150,000 sq. ft. of GLA | 1.57 | <u>\$149</u> | | <u>\$149</u> | \$67.29 | \$81.71 | | |
| New/Used Car Sales Tire Store | 1.54 | \$166 \$163 | \$0 \$0 | \$166 \$163 | \$84.29 \$81.29 | \$81.71 \$81.71 | | |
| Convenience Market | 6.41 | \$676 | \$0 \$0 | \$676 | \$594.29 | \$81.71 | | |
| Pharmacy | | <u>\$070</u> | | <u>\$070</u> | ψ374.27 | ψ01./1 | | |
| with and without Drive-Through | <u>1.84</u> | \$194 | <u>\$0</u> | \$194 | \$112.29 | \$81.71 | | |
| Marijuana Dispensary | 3.19 | \$337 | <u>\$0</u> | \$337 | \$255.29 | \$81.71 | | |
| Furniture Store | <u>0.32</u> | <u>\$34</u> | <u>\$0</u> | <u>\$34</u> | <u>\$1.70</u> | \$32.30 | | |
| Services | | | | | | | | |
| Bank/Savings with Drive-In | 1.48 | <u>\$156</u> | <u>\$0</u> | \$156 | \$141.08 | \$14.92 | | |
| Fine Dining/Quality Restaurant | 5.76 | \$608 | <u>\$0</u> | <u>\$608</u> | \$526.29 | \$81.71 | | |
| High-Turnover Restaurant | <u>5.42</u> | <u>\$572</u> | <u>\$0</u> | <u>\$572</u> | <u>\$490.29</u> | <u>\$81.71</u> | | |
| Fast Food Restaurant | 9.71 | | <u>\$0</u> | | | | | |
| with Drive-Through | | \$1,025 | | <u>\$1,025</u> | \$943.29 | \$81.71 | | |
| Quick Lubrication Vehicle Shop | <u>1.60</u> | <u>\$169</u> | <u>\$0</u> | <u>\$169</u> | <u>\$8.45</u> | <u>\$160.55</u> | | |
| Gas Station with Convenience Store | 1.46 | 0154 | <u>\$0</u> | 0154 | 672.20 | ¢01.71 | | |
| < 2,000 sq. ft. Gas Station with Convenience Store | | <u>\$154</u> | | <u>\$154</u> | <u>\$72.29</u> | <u>\$81.71</u> | | |
| 2,000-5,499 sq. ft. | <u>2.30</u> | \$243 | <u>\$0</u> | \$243 | \$161.29 | \$81.71 | | |
| Gas Station with Convenience Store | 2.00 | <u>Ψ245</u> | - | <u> </u> | <u> </u> | ψ01./1 | | |
| ≥ 5,500 sq. ft. | 3.00 | <u>\$317</u> | <u>\$0</u> | <u>\$317</u> | \$235.29 | <u>\$81.71</u> | | |
| Car Wash | <u>0.96</u> | <u>\$101</u> | <u>\$0</u> | <u>\$101</u> | <u>\$5.05</u> | <u>\$95.95</u> | | |
| Industrial | | | | | | | | |
| General Light Industrial | 0.48 | <u>\$51</u> | <u>\$0</u> | \$51 | \$40.50 | \$10.50 | | |
| Warehousing | 0.11 | <u>\$12</u> | <u>\$0</u> | <u>\$12</u> | \$0.60 | \$11.40 | | |
| Mini-Warehouse | 0.04 | <u>\$4</u> | <u>\$0</u> | <u>\$4</u> | <u>\$0.20</u> | \$3.80 | | |
| [Ord. 2010-018] [Ord. 2011-016] [Ord. | 2013-005] [Ord | . 2019-013] | | | | | | |
| Notes: | | | | | | | | |
| Includes Cloud Lake, Haverhill, Glen Ridge, and the Village of Golf. [Ord. 2019-013] | | | | | | | | |

Part 6. ULDC Art. 13.F.2, Impact Fees, Public Buildings Impact Fees, Fee Schedule (page 33, Supplement 26), is hereby amended as follows:

1 CHAPTER F PUBLIC BUILDINGS IMPACT FEES

2

3 Section 2 Fee Schedule

Table 13.F.2-18 — Public Buildings Fee Schedule Effective 12:01 a.m., 08/01/2019

| Land Use Type (Unit) Residential Unites by sq. ft. | Functional Population | Cost per Unit | Credits | Public Buildings Impact Fee | Discount | Net Public Buildings Impact Fee | | | | | | | | |
|---|--------------------------|--|----------------|-----------------------------|-----------------------|--|--|--|--|--|--|--|--|--|
| Dwelling Unit, 800 sq. ft. and under | 1.00 | \$817 | \$0 | \$817 | \$676.04 | \$140.96 | | | | | | | | |
| Dwelling Unit 801-1,399 sq. ft. | 1.30 | 1,062 | 0 | 1,062 | 891.46 | 170.54 | | | | | | | | |
| Dwelling Unit, 1,400-1,999 sq. ft. | 1.43 | 1,169 | 0 | 1,169 | 974.12 | 194.88 | | | | | | | | |
| Dwelling Unit, 2,000-3,599 sq. ft. | 1.56 | 1,275 | 0 | 1,275 | 1,052.20 | 222.80 | | | | | | | | |
| Dwelling Unit, 3,600 sq. ft. and over | 1.62 | 1,324 | 0 | 1,324 | 1,079.29 | 244.71 | | | | | | | | |
| Hotel/Motel per Room | 0.89 | 727 | 0 | 727 | 669.82 | 57.18 | | | | | | | | |
| Non-Residential per 1,000 sq. ft. | | | | | | | | | | | | | | |
| Office: | | | | | | | | | | | | | | |
| 50,000 sq. ft. and under | 1.41 | \$1,162 | \$0 | \$1,162 | \$1,031.16 | \$130.84 | | | | | | | | |
| 50,001-100,000 sq. ft. | 1.19 | 981 | 0 | 981 | 837.58 | 143.42 | | | | | | | | |
| 100,001-200,000 sq. ft. | 1.01 | 812 | 0 | 812 | 637.70 | 174.30 | | | | | | | | |
| 200,001-400,000 sq. ft. | 0.85 | 701 | 0 | 701 | 529.00 | 172.00 | | | | | | | | |
| 400,001 sq. ft. and over | 0.77 | 635 | 0 | 635 | 464.61 | 170.39 | | | | | | | | |
| Medical Office, 9,999 sq. ft. and under | 1.14 | 940 | 0 | 940 | 661.98 | 278.02 | | | | | | | | |
| Medical Office, 10,000 sq. ft. and over | 1.66 | 1,368 | 0 | 1,368 | 1,089.98 | 278.02 | | | | | | | | |
| Warehouse per 1,000 sq. ft. | 0.28 | 231 | 0 | 231 | 195.38 | 35.62 | | | | | | | | |
| General Industrial per 1,000 sq. ft. | 0.69 | 569 | 0 | 569 | 495.48 | 73.52 | | | | | | | | |
| Retail per 1,000 sq. ft. | | | _ | | | | | | | | | | | |
| 50,000 sq. ft. and under | 2.45 | \$2,019 | \$0 | \$2,019 | \$1,683.31 | \$335.69 | | | | | | | | |
| 50,001-200,000 sq. ft. | 2.30 | 1,895 | 0 | 1,895 | 1,567.80 | 327.20 | | | | | | | | |
| 200,001-400,000 sq. ft. | 2.34 | 1,928 | θ | 1,928 | 1,572.38 | 355.62 | | | | | | | | |
| 4 00,001-600,000 sq. ft. | 2.44 | 2,011 | 0 | 2,011 | 1,648.69 | 362.31 | | | | | | | | |
| 600,001-800,000 sq. ft. | 2.55 | 2,102 | 0 | 2,102 | 1,739.69 | 362.31 | | | | | | | | |
| 800,001 sq. ft. and over | 2.42 | 1,994 | 0 | 1,994 | 1,631.69 | 362.31 | | | | | | | | |
| [Ord. 2010-018] [Ord. 2011-016] [Ord | . 2013-005] [Ord | . 2019-013] | | | | Ord. 2010-018 [Ord. 2011-016] [Ord. 2013-005] [Ord. 2019-013] | | | | | | | | |

<u>Table 13.F.2 – Public Buildings Fee Schedule</u> <u>Effective 12:01 a.m., 01/01/2023</u>

| Effective 12:01 a.m., 01/01/2023 | | | | | | | | |
|---|-------------------|-----------------------|-------------------|-------------------------|---------------------|--------------------------------|--|--|
| Land Use Type (Unit) | Functional | Cost | Cuadita | Public Puildings | Discount | Net Public | | |
| Residential Units by sq. ft. | Population | per Unit | <u>Credits</u> | Buildings Impact Fee | <u>Discount</u> | <u>Buildings</u> Impact Fee | | |
| Dwelling Unit, ≤ 800 sq. ft. | 0.95 | \$916 | \$0 | \$916 | \$764.99 | \$151.01 | | |
| Dwelling Unit, \$ 801-1,399 sq. ft. | 1.31 | \$1,263 | \$0 \$0 | \$1,263 | \$1,081.04 | \$131.01 \$181.96 | | |
| Dwelling Unit, 1,400-1,999 sq. ft. | 1.49 | \$1,437 | \$0 \$0 | \$1,203 \$1,437 | \$1,229.06 | \$207.94 | | |
| Dwelling Unit, 2,000-3,599 sq. ft. | 1.63 | \$1,572 | <u>\$0</u> | \$1,572 | \$1,333.74 | \$238.2 <u>6</u> | | |
| Dwelling Unit, ≥ 3,600 sq. ft. | 1.75 | \$1,687 | \$0 | \$1,687 | \$1,425.08 | \$261.92 | | |
| Senior Adult Housing | 1170 | <u> </u> | <u>\$0</u> | <u> </u> | <u>\$1,120100</u> | <u>\$20102</u> | | |
| Dwelling Unit, ≤ 800 sq. ft. | 0.73 | \$704 | \$0 | \$704 | \$552.99 | \$151.01 | | |
| Dwelling Unit, \$ 801-1,399 sq. ft. | 1.00 | \$964 | \$0 \$0 | \$704 \$964 | \$782.04 | \$131.01 \$181.96 | | |
| Dwelling Unit, 1,400-1,999 sq. ft. | 1.14 | \$1,099 | <u>\$0</u> | \$1,099 | \$891.06 | \$207.94 | | |
| Dwelling Unit, 2,000-3,599 sq. ft. | 1.25 | \$1,205 | <u>\$0</u> | \$1,205 | \$966.74 | \$238.26 | | |
| Dwelling Unit, $\geq 3,600$ sq. ft. | 1.35 | \$1,302 | <u>\$0</u> | \$1,302 | \$1,040.08 | \$261.92 | | |
| Transient, Assisted, Group | | 4-, | | *-, | 4-7, | | | |
| Hotel/Motel per Room | 0.84 | \$814 | <u>\$0</u> | \$814 | \$753.03 | \$60.97 | | |
| Nursing Home/ | <u>0.64</u> | | | | \$133.03 | <u>\$00.97</u> | | |
| Congregate Living Facility | <u>0.84</u> | <u>\$814</u> | <u>\$0</u> | <u>\$814</u> | \$753.03 | \$60.97 | | |
| Recreational | | | <u> </u> | | Ψ733.03 | <u>\$00.77</u> | | |
| | 0.05 | 6412 | 60 | 6412 | 620.60 | ¢201.40 | | |
| Public Park | 0.05 | \$412 \$214 | <u>\$0</u> | \$412 \$014 | \$20.60 \$40.70 | \$391.40 | | |
| Golf Course | <u>0.84</u> | \$814 | <u>\$0</u> | \$814 | \$40.70 | \$773.30 \$4.614.15 | | |
| Movie Theater Pagguet/Tappia Club | 5.19 1.81 | \$5,032 \$1,755 | \$0 \$0 | \$5,032 \$1,755 | \$417.85 | \$4,614.15 | | |
| Racquet/Tennis Club | 1.81 | \$1,/33 | 20 | <u>\$1,755</u> | <u>\$1,482.98</u> | <u>\$272.02</u> | | |
| <u>Institutions</u> | ı | · | | | | | | |
| Elementary School (Private) | 0.10 | <u>\$97</u> | <u>\$0</u> | <u>\$97</u> | \$46.65 | \$50.35 | | |
| Middle/Junior High School (Private) | 0.09 | \$87 | <u>\$0</u> | \$87 | \$28.10 | <u>\$58.90</u> | | |
| High School (Private) | 0.08 | \$78 | <u>\$0</u> | <u>\$78</u> | \$10.55 | \$67.45 \$65.55 | | |
| Church/Synagogue | 0.41 | \$398 | <u>\$0</u> | \$398 \$785 | \$332.45 | \$65.55 \$310.44 | | |
| Day Care Center | 0.81 0.15 | <u>\$785</u> \$145 | <u>\$0</u> \$0 | <u>\$785</u> \$145 | \$465.56 \$70.44 | \$319.44 | | |
| Cemetery | <u>0.15</u> | <u>\$145</u> | <u>\$0</u> | <u>\$145</u> | <u>\$70.44</u> | <u>\$74.56</u> | | |
| <u>Medical</u> | 1 | | | | | | | |
| <u>Hospital</u> | 1.30 | <u>\$1,260</u> | <u>\$0</u> | <u>\$1,260</u> | \$1,004.92 | \$255.08 | | |
| Animal Hospital/Veterinary Clinic | 1.41 | \$1,367 | <u>\$0</u> | \$1,367 | \$553.89 | \$813.11 | | |
| Office and Financial | 1 | | | | | | | |
| General Office | <u>0.98</u> | <u>\$950</u> | <u>\$0</u> | <u>\$950</u> | <u>\$810.50</u> | <u>\$139.50</u> | | |
| Medical Office < 10,000 sq. ft. | 1.20 | <u>\$1,163</u> | <u>\$0</u> | \$1,163 | \$865.63 | \$297.37 | | |
| Medical Office ≥ 10,000 sq. ft. | <u>1.72</u> | <u>\$1,668</u> | <u>\$0</u> | <u>\$1,668</u> | \$1,370.63 | <u>\$297.37</u> | | |
| <u>Retail</u> | 1 | | | | | | | |
| Nursey (Garden Center) | <u>5.52</u> | <u>\$5,352</u> | <u>\$0</u> | <u>\$5,352</u> | <u>\$267.60</u> | <u>\$5,084.40</u> | | |
| Retail/Shopping Center | 2.08 | \$2,017 | <u>\$0</u> | \$2.017 | | | | |
| < 40,000 sq. ft. of GLA | | | | | <u>\$1,658.19</u> | <u>\$358.81</u> | | |
| Retail/Shopping Center | <u>2.58</u> | \$2,502 | <u>\$0</u> | \$2,502 | eo 150 o 1 | \$349.79 | | |
| 40,000-150,000 sq. ft. of GLA Retail/Shopping Center | | | | · | <u>\$2,152.21</u> | <u>\$349.79</u> | | |
| > 150,000 sq. ft. of GLA | <u>1.41</u> | <u>\$1,367</u> | <u>\$0</u> | \$1,367 | \$987.36 | \$379.64 | | |
| New/Used Car Sales | 1.57 | \$1,522 | \$0 | \$1,522 | \$1.345.30 | \$176.70 | | |
| Tire Store | 1.54 | \$1,493 | <u>\$0</u> | \$1,493 | \$664.60 | \$828.40 | | |
| Convenience Market | 6.41 | \$6,215 | <u>\$0</u> | \$6,215 | \$5,393.35 | \$821.65 | | |
| Pharmacy | | | | | | | | |
| with and without Drive-Through | <u>1.84</u> | <u>\$1,784</u> | <u>\$0</u> | <u>\$1,784</u> | \$1,431.88 | <u>\$352.12</u> | | |
| Marijuana Dispensary | <u>3.19</u> | \$3,093 | <u>\$0</u> | \$3,093 | <u>\$154.65</u> | <u>\$2,938.35</u> | | |
| <u>Furniture Store</u> | <u>0.32</u> | <u>\$310</u> | <u>\$0</u> | <u>\$310</u> | <u>\$116.20</u> | <u>\$193.80</u> | | |
| <u>Services</u> | | _ | _ | | | | | |
| Bank/Savings with Drive-In | <u>1.48</u> | <u>\$1,435</u> | <u>\$0</u> | \$1,435 | \$1,026.75 | \$408.25 | | |
| Fine Dining/Quality Restaurant | <u>5.76</u> | \$5,585 | <u>\$0</u> | <u>\$5,585</u> | <u>\$5,195.50</u> | \$389.50 | | |
| High-Turnover Restaurant | <u>5.42</u> | <u>\$5,255</u> | <u>\$0</u> | <u>\$5,255</u> | \$4,830.35 | <u>\$424.65</u> | | |
| Fast Food Restaurant | 9.71 | \$9,415 | <u>\$0</u> | \$9,415 | | <u></u> | | |
| with Drive-Through | | | | | \$8,769.00 | \$646.00 | | |
| Quick Lubrication Vehicle Shop | <u>1.60</u> | <u>\$1,551</u> | <u>\$0</u> | <u>\$1,551</u> | \$1,007.60 | <u>\$543.40</u> | | |
| Gas Station with Convenience Store | <u>1.46</u> | <u>\$1,416</u> | <u>\$0</u> | \$1,416 | 01 225 75 | 000.05 | | |
| < 2,000 sq. ft. Gas Station with Convenience Store | | | | | <u>\$1,325.75</u> | <u>\$90.25</u> | | |
| 2,000-5,499 sq. ft. | <u>2.30</u> | <u>\$2,230</u> | <u>\$0</u> | \$2,230 | \$2,139.75 | \$90.25 | | |
| Gas Station with Convenience Store | | | | _ | Ψ4,137.13 | 970.23 | | |
| ≥ 5,500 sq. ft. | <u>3.00</u> | <u>\$2,909</u> | <u>\$0</u> | <u>\$2,909</u> | \$2,818.75 | \$90.25 | | |
| Car Wash | 0.96 | \$931 | <u>\$0</u> | \$931 | \$311.80 | \$619.20 | | |
| Industrial | | | | | | | | |
| General Light Industrial | 0.48 | \$465 | \$0 | \$465 | \$386.61 | \$78.39 | | |
| Warehousing | 0.48 | \$107 | \$0 \$0 | \$107 | \$69.36 | \$37.64 | | |
| Mini-Warehouse | 0.04 | \$39 | \$0 | \$39 | \$22.03 | \$16.97 | | |
| [Ord, 2010-018] [Ord, 2011-016] [Ord | | | <u> </u> | <u>427</u> | <u> </u> | φ10.71 | | |
| (Ord 7010_01X (Ord 7011-0161-05+ | | | | | | | | |

<u>Table 13.F.2 – Public Buildings Fee Schedule</u> <u>Effective 12:01 a.m., 01/01/2024</u>

| Effective 12:01 a.m., 01/01/2024 | | | | | | | |
|---------------------------------------|-----------------|------------------|----------------|-------------------------|------------------------|-------------------------|--|
| Land Use Type (Unit) | Functional | Cost | G 11. | Public Public | | Net Public | |
| Residential Units by sq. ft. | Population | per Unit | <u>Credits</u> | Buildings Impact Fee | <u>Discount</u> | Buildings Impact Fee | |
| | 0.05 | 0016 | 0.0 | | 0747.00 | | |
| Dwelling Unit, ≤ 800 sq. ft. | 0.95 | <u>\$916</u> | <u>\$0</u> | \$916 | \$747.89 | \$168.11 | |
| Dwelling Unit, 801-1,399 sq. ft. | 1.31 | \$1,263 | <u>\$0</u> | \$1,263 \$1,437 | \$1,061.09 | \$201.91 | |
| Dwelling Unit, 1,400-1,999 sq. ft. | 1.49 | \$1,437 | <u>\$0</u> | \$1,437 | \$1,206.26 | \$230.74 | |
| Dwelling Unit, 2,000-3,599 sq. ft. | 1.63 | \$1,572 | <u>\$0</u> | \$1,572 | \$1,307.14 | \$264.86 | |
| Dwelling Unit, ≥ 3,600 sq. ft. | 1.75 | \$1,687 | <u>\$0</u> | <u>\$1,687</u> | \$1,395.63 | \$291.37 | |
| Senior Adult Housing | <u> </u> | | | | | | |
| Dwelling Unit, ≤ 800 sq. ft. | <u>0.73</u> | <u>\$704</u> | <u>\$0</u> | <u>\$704</u> | <u>\$535.89</u> | <u>\$168.11</u> | |
| Dwelling Unit, 801-1,399 sq. ft. | <u>1.00</u> | <u>\$964</u> | <u>\$0</u> | <u>\$964</u> | <u>\$762.09</u> | <u>\$201.91</u> | |
| Dwelling Unit, 1,400-1,999 sq. ft. | <u>1.14</u> | <u>\$1,099</u> | <u>\$0</u> | <u>\$1,099</u> | <u>\$868.26</u> | <u>\$230.74</u> | |
| Dwelling Unit, 2,000-3,599 sq. ft. | <u>1.25</u> | <u>\$1,205</u> | <u>\$0</u> | <u>\$1,205</u> | <u>\$940.14</u> | <u>\$264.86</u> | |
| Dwelling Unit, \geq 3,600 sq. ft. | <u>1.35</u> | <u>\$1,302</u> | <u>\$0</u> | <u>\$1,302</u> | <u>\$1,010.63</u> | <u>\$291.37</u> | |
| Transient, Assisted, Group | | | | | | | |
| Hotel/Motel per Room | 0.84 | \$814 | \$0 | \$814 | \$746.38 | \$67.62 | |
| Nursing Home/ | | | | | | | |
| Congregate Living Facility | 0.84 | <u>\$814</u> | <u>\$0</u> | <u>\$814</u> | \$746.38 | \$67.62 | |
| Recreational | | | | | | | |
| Public Park | 0.05 | \$412 | \$0 | \$412 | \$20.60 | \$391.40 | |
| | | | | | | - | |
| Golf Course | 0.84 | \$814 | <u>\$0</u> | \$814 | \$40.70 | \$773.30 | |
| Movie Theater | 5.19 | \$5,032 | <u>\$0</u> | \$5,032 \$1,755 | \$251.60 | \$4,780.40 | |
| Racquet/Tennis Club | 1.81 | \$1,755 | <u>\$0</u> | <u>\$1,755</u> | \$1,452.58 | \$302.42 | |
| <u>Institutions</u> | | | | | | | |
| Elementary School (Private) | <u>0.10</u> | <u>\$97</u> | <u>\$0</u> | <u>\$97</u> | <u>\$40.95</u> | <u>\$56.05</u> | |
| Middle/Junior High School (Private) | 0.09 | <u>\$87</u> | <u>\$0</u> | <u>\$87</u> | <u>\$21.45</u> | <u>\$65.55</u> | |
| High School (Private) | 0.08 | <u>\$78</u> | <u>\$0</u> | <u>\$78</u> | \$3.90 | <u>\$74.10</u> | |
| Church/Synagogue | <u>0.41</u> | <u>\$398</u> | <u>\$0</u> | <u>\$398</u> | \$324.85 | <u>\$73.15</u> | |
| Day Care Center | 0.81 | <u>\$785</u> | <u>\$0</u> | <u>\$785</u> | <u>\$430.41</u> | <u>\$354.59</u> | |
| Cemetery | <u>0.15</u> | <u>\$145</u> | <u>\$0</u> | <u>\$145</u> | <u>\$61.89</u> | <u>\$83.11</u> | |
| Medical | | | | | - | | |
| Hospital | 1.30 | \$1,260 | \$0 | \$1,260 | \$976.42 | \$283.58 | |
| Animal Hospital/Veterinary Clinic | 1.41 | \$1,367 | \$0 | \$1,367 | \$463.64 | \$903.36 | |
| Office and Financial | 1.11 | <u>Ψ1,507</u> | <u>Ψ</u> | <u>Ψ1,507</u> | <u>\$ 105.0 1</u> | φ/05.50 | |
| | 0.00 | 0050 | 60 | 0050 | 0705.20 | 0154.70 | |
| General Office | 0.98 | \$950 | <u>\$0</u> | \$950 | \$795.30 | \$154.70 | |
| Medical Office < 10,000 sq. ft. | 1.20 | \$1,163 | <u>\$0</u> | \$1,163 | \$832.38 | \$330.62 | |
| Medical Office ≥ 10,000 sq. ft. | 1.72 | <u>\$1,668</u> | <u>\$0</u> | <u>\$1,668</u> | \$1,337.38 | \$330.62 | |
| Retail | | | | | | | |
| Nursey (Garden Center) | <u>5.52</u> | <u>\$5,352</u> | <u>\$0</u> | <u>\$5,352</u> | <u>\$267.60</u> | <u>\$5,084.40</u> | |
| Retail/Shopping Center | 2.08 | \$2,017 | <u>\$0</u> | \$2,017 | | | |
| < 40,000 sq. ft. of GLA | 2.08 | \$2,017 | <u>30</u> | \$2,017 | \$1,618.29 | <u>\$398.71</u> | |
| Retail/Shopping Center | 2.58 | \$2,502 | <u>\$0</u> | <u>\$2,502</u> | | | |
| 40,000-150,000 sq. ft. of GLA | 2.50 | <u>\$2,5 02</u> | <u> </u> | <u>\$2,502</u> | \$2,113.26 | <u>\$388.74</u> | |
| Retail/Shopping Center | <u>1.41</u> | \$1,367 | <u>\$0</u> | \$1,367 | | | |
| > 150,000 sq. ft. of GLA | | | | | \$945.56 | <u>\$421.44</u> | |
| New/Used Car Sales | 1.57 | \$1,522 | <u>\$0</u> | <u>\$1,522</u> | \$1,325.35 | <u>\$196.65</u> | |
| Tire Store | 1.54 | \$1,493 | <u>\$0</u> | \$1,493 | \$572.45 | \$920.55 | |
| Convenience Market | 6.41 | <u>\$6,215</u> | <u>\$0</u> | <u>\$6,215</u> | \$5,302.15 | <u>\$912.85</u> | |
| Pharmacy | 1.84 | \$1,784 | <u>\$0</u> | \$1,784 | £1.202.02 | 0201.0= | |
| with and without Drive-Through | | | | \$3,093 | \$1,392.93 \$154.65 | \$391.07 | |
| Marijuana Dispensary | 3.19 | \$3,093 \$310 | <u>\$0</u> | | \$154.65 \$04.25 | \$2,938.35 \$215.65 | |
| Furniture Store | 0.32 | \$310 | <u>\$0</u> | <u>\$310</u> | <u>\$94.35</u> | <u>\$215.65</u> | |
| <u>Services</u> | r | | | | | | |
| Bank/Savings with Drive-In | <u>1.48</u> | <u>\$1,435</u> | <u>\$0</u> | <u>\$1,435</u> | <u>\$981.15</u> | <u>\$453.85</u> | |
| Fine Dining/Quality Restaurant | <u>5.76</u> | <u>\$5,585</u> | <u>\$0</u> | <u>\$5,585</u> | <u>\$5,151.80</u> | <u>\$433.20</u> | |
| High-Turnover Restaurant | <u>5.42</u> | <u>\$5,255</u> | <u>\$0</u> | <u>\$5,255</u> | <u>\$4,782.85</u> | <u>\$472.15</u> | |
| Fast Food Restaurant | 9.71 | \$9,415 | <u>\$0</u> | \$9,415 | | | |
| with Drive-Through | | | | | \$8,696.80 | \$718.20 | |
| Quick Lubrication Vehicle Shop | 1.60 | \$1,551 | <u>\$0</u> | <u>\$1,551</u> | <u>\$946.80</u> | <u>\$604.20</u> | |
| Gas Station with Convenience Store | <u>1.46</u> | \$1,416 | <u>\$0</u> | \$1,416 | 010175 | # 100 F | |
| < 2,000 sq. ft. | | | | | \$1,315.30 | <u>\$100.70</u> | |
| Gas Station with Convenience Store | 2.30 | \$2,230 | <u>\$0</u> | \$2,230 | PO 100 00 | 0100 70 | |
| 2,000-5,499 sq. ft. | | | | | \$2,129.30 | \$100.70 | |
| Gas Station with Convenience Store | 3.00 | <u>\$2,909</u> | <u>\$0</u> | \$2,909 | 02 000 20 | 6100 70 | |
| ≥ 5,500 sq. ft. | | \$931 | \$0 | \$931 | \$2,808.30 \$243.40 | \$100.70 \$687.60 | |
| <u>Car Wash</u> | <u>0.96</u> | <u>\$931</u> | <u>\$0</u> | <u>\$931</u> | <u>\$243.40</u> | <u>\$087.60</u> | |
| <u>Industrial</u> | | - | | | | | |
| General Light Industrial | 0.48 | <u>\$465</u> | <u>\$0</u> | <u>\$465</u> | \$378.06 | <u>\$86.94</u> | |
| Warehousing | 0.11 | <u>\$107</u> | <u>\$0</u> | <u>\$107</u> | <u>\$65.56</u> | <u>\$41.44</u> | |
| Mini-Warehouse | <u>0.04</u> | <u>\$39</u> | <u>\$0</u> | <u>\$39</u> | <u>\$20.13</u> | <u>\$18.87</u> | |
| [Ord. 2010-018] [Ord. 2011-016] [Ord. | 2013-005] [Ord. | . 2019-013] | | | | | |
| | | | | | | | |

<u>Table 13.F.2 – Public Buildings Fee Schedule</u> <u>Effective 12:01 a.m., 01/01/2025</u>

| Effective 12:01 a.m., 01/01/2025 | | | | | | | | |
|--|-----------------------|--------------------------------|--------------------------|--------------------------------|--------------------------|---------------------------------|--|--|
| Land Use Type (Unit) Residential Units by sq. ft. | Functional Population | <u>Cost</u> <u>per Unit</u> | Credits | Public Buildings Impact Fee | <u>Discount</u> | Net Public Buildings Impact Fee | | |
| Dwelling Unit, ≤ 800 sq. ft. | <u>0.95</u> | <u>\$916</u> | <u>\$0</u> | <u>\$916</u> | <u>\$730.79</u> | \$185.21 | | |
| Dwelling Unit, 801-1,399 sq. ft. | 1.31 | \$1,263 | <u>\$0</u> | \$1,263 | \$1,041.14 | \$221.86 | | |
| Dwelling Unit, 1,400-1,999 sq. ft. Dwelling Unit, 2,000-3,599 sq. ft. | 1.49 1.63 | \$1,437 \$1,572 | <u>\$0</u> <u>\$0</u> | \$1,437 \$1,572 | \$1,183.46 \$1,280.54 | \$253.54 \$291.46 | | |
| Dwelling Unit, $\geq 3,600$ sq. ft. | 1.75 | \$1,687 | \$0 \$0 | \$1,687 | \$1,366.18 | \$320.82 | | |
| Senior Adult Housing | | | | | | - | | |
| Dwelling Unit, ≤ 800 sq. ft. | 0.73 | \$704 | <u>\$0</u> | <u>\$704</u> | \$518.79 | \$185.21 | | |
| Dwelling Unit, 801-1,399 sq. ft. | <u>1.00</u> | <u>\$964</u> | <u>\$0</u> | <u>\$964</u> | <u>\$742.14</u> | \$221.86 | | |
| Dwelling Unit, 1,400-1,999 sq. ft. | 1.14 | \$1,099 | <u>\$0</u> | \$1,099 | \$845.46 | \$253.54 \$291.46 | | |
| Dwelling Unit, 2,000-3,599 sq. ft. Dwelling Unit, ≥ 3,600 sq. ft. | 1.25 1.35 | \$1,205 \$1,302 | <u>\$0</u> \$0 | \$1,205 \$1,302 | \$913.54 \$981.18 | \$291.46 \$320.82 | | |
| Transient, Assisted, Group | | *-, | | | 7,000 | | | |
| Hotel/Motel per Room | 0.84 | <u>\$814</u> | <u>\$0</u> | <u>\$814</u> | \$739.73 | \$74.27 | | |
| Nursing Home/ | 0.84 | \$814 | \$0 | \$814 | | | | |
| Congregate Living Facility | <u> </u> | \$01. | <u> </u> | <u> </u> | <u>\$739.73</u> | <u>\$74.27</u> | | |
| Recreational | 0.05 | 0.410 | Φ.0. | 0.410 | #20 (0) | #201 40 | | |
| Public Park Colf Course | <u>0.05</u> 0.84 | \$412 \$814 | <u>\$0</u> \$0 | \$412 \$814 | \$20.60 \$40.70 | \$391.40 \$773.30 | | |
| Golf Course Movie Theater | <u>0.84</u> 5.19 | \$5,032 | <u>\$0</u> \$0 | \$814 \$5,032 | \$40.70 \$251.60 | \$4,780.40 | | |
| Racquet/Tennis Club | <u>1.81</u> | \$1,755 | <u>\$0</u> | \$1,755 | \$1,422.18 | \$332.82 | | |
| Institutions | | | | | | | | |
| Elementary School (Private) | 0.10 | <u>\$97</u> | <u>\$0</u> | \$97 | \$35.25 | \$61.75 | | |
| Middle/Junior High School (Private) | 0.09 0.08 | \$87 | <u>\$0</u> | \$87 | \$14.80 \$2.00 | \$72.20 \$74.10 | | |
| High School (Private) Church/Synagogue | 0.08 0.41 | \$78 \$398 | <u>\$0</u> <u>\$0</u> | \$78 \$398 | \$3.90 \$317.25 | \$74.10 \$80.75 | | |
| Day Care Center | 0.81 | \$785 | <u>\$0</u> | \$785 | \$395.26 | \$389.74 | | |
| Cemetery | <u>0.15</u> | <u>\$145</u> | <u>\$0</u> | <u>\$145</u> | <u>\$53.34</u> | <u>\$91.66</u> | | |
| <u>Medical</u> | | | | | | | | |
| Hospital CHAIN CHAIN | 1.30 | \$1,260 | <u>\$0</u> | \$1,260 | \$947.92 | \$312.08 | | |
| Animal Hospital/Veterinary Clinic | <u>1.41</u> | <u>\$1,367</u> | <u>\$0</u> | <u>\$1,367</u> | \$373.39 | \$993.61 | | |
| Office and Financial General Office | 0.98 | \$950 | \$0 | \$950 | \$780.10 | \$169.90 | | |
| Medical Office < 10,000 sq. ft. | 1.20 | \$1,163 | \$0 \$0 | \$1,163 | \$799.13 | \$363.87 | | |
| Medical Office ≥ 10,000 sq. ft. | 1.72 | \$1,668 | <u>\$0</u> | \$1,668 | \$1,304.13 | \$363.87 | | |
| Retail | | | | | | | | |
| Nursey (Garden Center) | <u>5.52</u> | <u>\$5,352</u> | <u>\$0</u> | \$5,352 | \$267.60 | \$5,084.40 | | |
| Retail/Shopping Center < 40,000 sq. ft. of GLA | <u>2.08</u> | \$2,017 | <u>\$0</u> | \$2,017 | \$1,578.39 | \$438.61 | | |
| Retail/Shopping Center | 2.50 | \$2.502 | \$0 | \$2.502 | ψ1,570.55 | <u>φ130.01</u> | | |
| 40,000-150,000 sq. ft. of GLA | <u>2.58</u> | <u>\$2,502</u> | <u>\$0</u> | \$2,502 | \$2,074.31 | <u>\$427.69</u> | | |
| Retail/Shopping Center > 150,000 sq. ft. of GLA | <u>1.41</u> | <u>\$1,367</u> | <u>\$0</u> | <u>\$1,367</u> | \$903.76 | \$463.24 | | |
| New/Used Car Sales | 1.57 | \$1,522 | \$0 | \$1,522 | \$1,305.40 | \$216.60 | | |
| Tire Store | 1.54 | \$1,493 | <u>\$0</u> | \$1,493 | \$480.30 | \$1,012.70 | | |
| Convenience Market | <u>6.41</u> | <u>\$6,215</u> | <u>\$0</u> | \$6,215 | \$5,210.95 | \$1,004.05 | | |
| Pharmacy with and without Drive-Through | <u>1.84</u> | <u>\$1,784</u> | <u>\$0</u> | <u>\$1,784</u> | \$1,353.98 | \$430.02 | | |
| Marijuana Dispensary | <u>3.19</u> | \$3,093 | <u>\$0</u> | \$3,093 | \$154.65 | \$2,938.35 | | |
| Furniture Store | <u>0.32</u> | <u>\$310</u> | <u>\$0</u> | <u>\$310</u> | <u>\$72.50</u> | <u>\$237.50</u> | | |
| <u>Services</u> | | | | | | | | |
| Bank/Savings with Drive-In Fine Dining/Quality Restaurant | <u>1.48</u> | \$1,435 \$5,595 | <u>\$0</u> | \$1,435 \$5,505 | \$935.55 \$5,108.10 | \$499.45 \$476.00 | | |
| High-Turnover Restaurant | <u>5.76</u> 5.42 | \$5,585 \$5,255 | \$0 \$0 | \$5,585 \$5,255 | \$5,108.10 \$4,735.35 | \$476.90 \$519.65 | | |
| Fast Food Restaurant | 9.71 | \$9,415 | <u>\$0</u> | | ψ1,733.33 | ψ317.05 | | |
| with Drive-Through | | | | | \$8,624.60 | <u>\$790.40</u> | | |
| Quick Lubrication Vehicle Shop Gas Station with Convenience Store | <u>1.60</u> | <u>\$1,551</u> | <u>\$0</u> | <u>\$1,551</u> | \$886.00 | \$665.00 | | |
| Station with Convenience Store < 2,000 sq. ft. | <u>1.46</u> | <u>\$1,416</u> | <u>\$0</u> | <u>\$1,416</u> | \$1,304.85 | \$111.15 | | |
| Gas Station with Convenience Store 2,000-5,499 sq. ft. | 2.30 | \$2,230 | <u>\$0</u> | <u>\$2,230</u> | \$2,118.85 | \$111.15 | | |
| Gas Station with Convenience Store ≥ 5,500 sq. ft. | 3.00 | <u>\$2,909</u> | <u>\$0</u> | <u>\$2,909</u> | \$2,797.85 | \$111.15 | | |
| Car Wash | <u>0.96</u> | <u>\$931</u> | <u>\$0</u> | <u>\$931</u> | \$175.00 | <u>\$756.00</u> | | |
| <u>Industrial</u> | | | | | | | | |
| General Light Industrial | 0.48 | <u>\$465</u> | <u>\$0</u> | <u>\$465</u> | \$369.51 | \$95.49 | | |
| Warehousing Mini Warehouse | 0.11 0.04 | \$107 \$39 | <u>\$0</u> \$0 | \$107 \$39 | \$61.76 \$18.23 | \$45.24 \$20.77 | | |
| Mini-Warehouse [Ord. 2010-018] [Ord. 2011-016] [Ord. 2 | | | <u>\$0</u> | <u>\$39</u> | <u>\$18.23</u> | <u>\$20.77</u> | | |
| <u> [O14, 2010-016] </u> | 1013-003] [Ofu. 2019 | -015 | | | | | | |

<u>Table 13.F.2 – Public Buildings Fee Schedule</u> <u>Effective 12:01 a.m., 01/01/2026</u>

| 1 | Effective 1 | 2.01 a.III. | , 01/01/20 | | | |
|---|------------------------------|-------------------------|------------|--------------------------------|------------------------|--|
| Land Use Type (Unit) Residential Units by sq. ft. | Functional Population | <u>Cost</u> per Unit | Credits | Public Buildings Impact Fee | <u>Discount</u> | Net Public Buildings Impact Fee |
| Dwelling Unit, ≤ 800 sq. ft. | 0.95 | \$916 | <u>\$0</u> | \$916 | \$715.55 | \$200.45 |
| Dwelling Unit, 801-1,399 sq. ft. | <u>1.31</u> | <u>\$1,263</u> | <u>\$0</u> | <u>\$1,263</u> | \$1,019.80 | <u>\$243.20</u> |
| Dwelling Unit, 1,400-1,999 sq. ft. | <u>1.49</u> | <u>\$1,437</u> | <u>\$0</u> | <u>\$1,437</u> | <u>\$1,159.60</u> | <u>\$277.40</u> |
| <u>Dwelling Unit, 2,000-3,599 sq. ft.</u> | <u>1.63</u> | <u>\$1,572</u> | <u>\$0</u> | <u>\$1,572</u> | \$1,254.70 | <u>\$317.30</u> |
| <u>Dwelling Unit, ≥ 3,600 sq. ft.</u> | <u>1.75</u> | <u>\$1,687</u> | <u>\$0</u> | <u>\$1,687</u> | \$1,338.35 | <u>\$348.65</u> |
| Senior Adult Housing | | | | | | |
| Dwelling Unit, ≤ 800 sq. ft. | <u>0.73</u> | <u>\$704</u> | <u>\$0</u> | <u>\$704</u> | <u>\$503.13</u> | <u>\$200.87</u> |
| Dwelling Unit, 801-1,399 sq. ft. | <u>1.00</u> | <u>\$964</u> | <u>\$0</u> | <u>\$964</u> | <u>\$720.98</u> | \$243.02 |
| Dwelling Unit, 1,400-1,999 sq. ft. | 1.14 | \$1,099 | <u>\$0</u> | \$1,099 | \$821.30 | \$277.70 |
| Dwelling Unit, 2,000-3,599 sq. ft. | 1.25 | \$1,205 | <u>\$0</u> | \$1,205 | \$887.51 | \$317.49 |
| Dwelling Unit, ≥ 3,600 sq. ft. | 1.35 | <u>\$1,302</u> | <u>\$0</u> | <u>\$1,302</u> | <u>\$953.29</u> | <u>\$348.71</u> |
| Transient, Assisted, Group | | T | | I | I | |
| Hotel/Motel per Room | <u>0.84</u> | \$814 | <u>\$0</u> | <u>\$814</u> | \$732.30 | \$81.70 |
| Nursing Home/ Congregate Living Facility | 0.84 | <u>\$814</u> | <u>\$0</u> | <u>\$814</u> | \$732.30 | \$81.70 |
| Recreational | | | | | | |
| Public Park | 0.05 | \$412 | \$0 | \$412 | \$20.60 | \$391.40 |
| Golf Course | 0.84 | \$814 | <u>\$0</u> | \$814 | \$40.70 | \$773.30 |
| Movie Theater | 5.19 | \$5,032 | \$0 \$0 | \$5,032 | \$251.60 | \$4,780.40 |
| Racquet/Tennis Club | 1.81 | \$1,755 | \$0 | \$1,755 | \$1,392.10 | \$362.90 |
| Institutions | | | <u>+ v</u> | 2-7,0 | . , | <u>,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,</u> |
| Elementary School (Private) | 0.10 | \$97 | <u>\$0</u> | \$97 | \$29.55 | \$67.45 |
| Middle/Junior High School (Private) | 0.09 | \$87 | \$0 \$0 | \$87 | \$8.15 | \$78.85 |
| High School (Private) | 0.08 | \$78 | \$0 | \$78 | \$3.90 | \$74.10 |
| Church/Synagogue | 0.41 | \$398 | <u>\$0</u> | \$398 | \$311.55 | \$86.45 |
| Day Care Center | 0.81 | <u>\$785</u> | <u>\$0</u> | \$785 | \$358.45 | \$426.55 |
| <u>Cemetery</u> | <u>0.15</u> | <u>\$145</u> | <u>\$0</u> | <u>\$145</u> | <u>\$46.20</u> | <u>\$98.80</u> |
| Medical | | | | | | |
| Hospital | 1.30 | \$1,260 | \$0 | \$1,260 | \$919.90 | \$340.10 |
| Animal Hospital/Veterinary Clinic | 1.41 | \$1,367 | <u>\$0</u> | \$1,367 | \$283.05 | \$1,083.95 |
| Office and Financial | | = | | <u> </u> | - | |
| General Office | 0.98 | \$950 | <u>\$0</u> | \$950 | \$763.80 | \$186.20 |
| Medical Office < 10,000 sq. ft. | 1.20 | \$1,163 | <u>\$0</u> | \$1,163 | \$766.85 | \$396.15 |
| Medical Office ≥ 10,000 sq. ft. | <u>1.72</u> | <u>\$1,668</u> | <u>\$0</u> | <u>\$1,668</u> | \$1,271.85 | \$396.15 |
| <u>Retail</u> | | | | | | |
| Nursey (Garden Center) | <u>5.52</u> | \$5,352 | <u>\$0</u> | \$5,352 | \$267.60 | \$5,084.40 |
| Retail/Shopping Center | 2.08 | \$2,017 | <u>\$0</u> | \$2,017 | | |
| < 40,000 sq. ft. of GLA | 2.08 | \$2,017 | <u>\$0</u> | \$2,017 | <u>\$1,538.20</u> | <u>\$478.80</u> |
| Retail/Shopping Center 40,000-150,000 sq. ft. of GLA | <u>2.58</u> | <u>\$2,502</u> | <u>\$0</u> | <u>\$2,502</u> | \$2,035.55 | <u>\$466.45</u> |
| Retail/Shopping Center | 1.41 | \$1,367 | <u>\$0</u> | \$1,367 | | |
| > 150,000 sq. ft. of GLA | | | | | <u>\$860.65</u> | <u>\$506.35</u> |
| New/Used Car Sales | <u>1.57</u> | \$1,522 | <u>\$0</u> | <u>\$1,522</u> | \$1,287.35 | \$234.65 |
| Tire Store | 1.54 | \$1,493 \$6,215 | <u>\$0</u> | \$1,493 \$6,215 | \$388.15 | \$1,104.85 |
| Convenience Market Pharmacy | <u>6.41</u> | <u>\$6,215</u> | <u>\$0</u> | <u>\$6,215</u> | <u>\$5,119.65</u> | \$1,095.35 |
| with and without Drive-Through | <u>1.84</u> | <u>\$1,784</u> | <u>\$0</u> | <u>\$1,784</u> | <u>\$1,314.70</u> | <u>\$469.30</u> |
| Marijuana Dispensary | <u>3.19</u> | <u>\$3,093</u> | <u>\$0</u> | \$3,093 | <u>\$154.65</u> | <u>\$2,938.35</u> |
| Furniture Store | <u>0.32</u> | <u>\$310</u> | <u>\$0</u> | <u>\$310</u> | <u>\$51.60</u> | <u>\$258.40</u> |
| Services | | | | | | |
| Bank/Savings with Drive-In | <u>1.48</u> | <u>\$1,435</u> | <u>\$0</u> | <u>\$1,435</u> | <u>\$890.65</u> | <u>\$544.35</u> |
| Fine Dining/Quality Restaurant | 5.76 | <u>\$5,585</u> | <u>\$0</u> | \$5,585 | \$5,065.35 | \$519.65 |
| High-Turnover Restaurant | <u>5.42</u> | <u>\$5,255</u> | <u>\$0</u> | <u>\$5,255</u> | <u>\$4,688.80</u> | <u>\$566.20</u> |
| Fast Food Restaurant | 9.71 | \$9,415 | <u>\$0</u> | \$9,415 | 00 #=1 == | #0 co === |
| with Drive-Through Quick Lubrication Vehicle Shop | 1.60 | | | | \$8,554.30 \$827.10 | \$860.70 \$723.00 |
| Gas Station with Convenience Store | | <u>\$1,551</u> | <u>\$0</u> | <u>\$1,551</u> | <u>\$827.10</u> | <u>\$723.90</u> |
| < 2,000 sq. ft. | <u>1.46</u> | <u>\$1,416</u> | <u>\$0</u> | <u>\$1,416</u> | <u>\$1,296.30</u> | <u>\$119.70</u> |
| Gas Station with Convenience Store 2,000-5,499 sq. ft. | 2.30 | <u>\$2,230</u> | <u>\$0</u> | \$2,230 | \$2,110.30 | \$119.70 |
| Gas Station with Convenience Store | 3.00 | \$2,909 | <u>\$0</u> | \$2,909 | | |
| ≥ 5,500 sq. ft. | · | | | | \$2,789.30 | \$119.70 |
| <u>Car Wash</u> | <u>0.96</u> | <u>\$931</u> | <u>\$0</u> | <u>\$931</u> | <u>\$104.50</u> | <u>\$826.50</u> |
| Industrial | | | | . 1 | | |
| General Light Industrial | 0.48 | \$465 | <u>\$0</u> | \$465 | \$360.50 | \$104.50 |
| Warehousing | 0.11 | \$107 | <u>\$0</u> | \$107 \$20 | \$56.65 \$16.20 | \$50.35 |
| Mini-Warehouse | 0.04 | \$39 | <u>\$0</u> | <u>\$39</u> | <u>\$16.20</u> | <u>\$22.80</u> |
| [Ord. 2010-018] [Ord. 2011-016] [Ord. 3 | <u> 2013-005] [Ord. 2019</u> | <u>)-013[</u> | | | | |
| | | | | | | |

1

Part 7. ULDC Art. 13.G.2, Impact Fees, School Impact Fees, Fee Schedule (pages 35, Supplement 26), is hereby amended as follows:

1 CHAPTER G SCHOOL IMPACT FEES

2

3 Section 2 Fee Schedule

4

5

6

Table 13.G.2-19 School Fee Schedule Effective Date 12:01 a.m., 08/01/2019

| Residential Units by sq. ft. | Average Total Occupancy | Occupancy Ages 5-17 | School Impact | School Impact Fee | Discount | Net School Impact Fee |
|---------------------------------------|------------------------------|-------------------------|---------------|----------------------|------------------|--------------------------|
| Dwelling Unit, 800 sq. ft. and under | 1.48 | 0.222 | 0.114 | \$2,486 | \$908 | \$1,578 |
| Dwelling Unit, 801-1,399 sq. ft. | 1.92 | 0.288 | 0.209 | 4 ,558 | 1,596 | 2,962 |
| Dwelling Unit, 1,400-1,999 sq. ft. | 2.11 | 0.317 | 0.297 | 6,477 | 2,546 | 3,931 |
| Dwelling Unit, 2,000-3,599 sq. ft. | 2.30 | 0.345 | 0.319 | 6,956 | 2,719 | 4,237 |
| Dwelling Unit, 3,600 sq. ft. and over | 2.38 | 0.357 | 0.314 | 6,847 | 2,706 | 4,141 |
| [Ord. 2010-018] [Ord. 2011-016] [Or | d. 2013-005] [Oro | l. 2019-013] | | | | |

Table 13.G.2-19 — School Fee Schedule Effective Date 12:01 a.m., 08/01/2020

| Residential Units by sq. ft. | Average Total Occupancy | Occupancy Ages 5-17 | School Impact | School Impact Fee | Discount | Net School Impact Fee | | |
|--|-------------------------|------------------------|---------------|----------------------|------------------|--------------------------|--|--|
| Dwelling Unit, 800 sq. ft. and under | 1.48 | 0.222 | 0.114 | \$2,486 | \$124 | \$2,362 | | |
| Dwelling Unit, 801-1,399 sq. ft. | 1.92 | 0.288 | 0.209 | 4,558 | 228 | 4,330 | | |
| Dwelling Unit, 1,400-1,999 sq. ft. | 2.11 | 0.317 | 0.297 | 6,477 | 324 | 6,153 | | |
| Dwelling Unit, 2,000-3,599 sq. ft. | 2.30 | 0.345 | 0.319 | 6,956 | 348 | 6,608 | | |
| Dwelling Unit, 3,600 sq. ft. and over | 2.38 | 0.357 | 0.314 | 6,847 | 342 | 6,506 | | |
| Ord. 2010-018 Ord. 2011-016 Ord. 2013-005 Ord. 2019-013 | | | | | | | | |

Table 13.G.2 – School Fee Schedule Effective Date 12:01 a.m., 01/01/2023

| Residential Units by sq. ft. | Average Total Occupancy | Occupancy Ages 5-17 | School Impact | <u>School</u> <u>Impact Fee</u> | <u>Discount</u> | Net School Impact Fee | | |
|---|-------------------------|------------------------|---------------|------------------------------------|-------------------|--------------------------|--|--|
| Dwelling Unit, ≤ 800 sq. ft. | <u>1.43</u> | <u>0.21</u> | <u>0.259</u> | <u>\$7,331</u> | <u>\$4,806.85</u> | \$2,524.15 | | |
| Dwelling Unit, 801-1,399 sq. ft. | <u>1.96</u> | <u>0.28</u> | <u>0.310</u> | <u>\$8,775</u> | <u>\$4,147.55</u> | \$4,627.45 | | |
| Dwelling Unit, 1,400-1,999 sq. ft. | 2.23 | 0.32 | 0.286 | <u>\$8,096</u> | <u>\$1,788.95</u> | \$6,307.05 | | |
| Dwelling Unit, 2,000-3,599 sq. ft. | <u>2.45</u> | <u>0.35</u> | 0.294 | \$8,322 | \$1,636.85 | \$6,685.15 | | |
| Dwelling Unit, ≥ 3,600 sq. ft. | <u>2.63</u> | <u>0.38</u> | <u>0.226</u> | <u>\$6,397</u> | <u>\$319.85</u> | \$6,077.15 | | |
| [Ord. 2010-018] [Ord. 2011-016] [Ord. 2013-005] [Ord. 2019-013] | | | | | | | | |

Table 13.G.2 – School Fee Schedule Effective Date 12:01 a.m., 01/01/2024

| Residential Units by sq. ft. | Average Total Occupancy | Occupancy Ages 5-17 | School Impact | School Impact Fee | <u>Discount</u> | Net School Impact Fee | | |
|--------------------------------------|-------------------------|------------------------|---------------|----------------------|-----------------|--------------------------|--|--|
| Dwelling Unit, ≤ 800 sq. ft. | 1.43 | 0.21 | 0.259 | \$7,331 | \$4,526.60 | \$2,804.40 | | |
| Dwelling Unit, 801-1,399 sq. ft. | <u>1.96</u> | <u>0.28</u> | <u>0.310</u> | \$8,775 | \$3,633.60 | \$5,141.40 | | |
| Dwelling Unit, 1,400-1,999 sq. ft. | <u>2.23</u> | 0.32 | <u>0.286</u> | \$8,096 | \$1,327.25 | \$6,768.75 | | |
| Dwelling Unit, 2,000-3,599 sq. ft. | <u>2.45</u> | 0.35 | 0.294 | \$8,322 | \$1,229.30 | \$7,092.70 | | |
| Dwelling Unit, ≥ 3,600 sq. ft. | <u>2.63</u> | <u>0.38</u> | <u>0.226</u> | <u>\$6,397</u> | <u>\$319.85</u> | \$6,077.15 | | |
| [Ord. 2010-018] [Ord. 2011-016] [Ord | l. 2013-005] [Ord. | . 2019-013] | | | | | | |

Table 13.G.2 – School Fee Schedule Effective Date 12:01 a.m., 01/01/2025

| Residential Units by sq. ft. | Average Total Occupancy | Occupancy Ages 5-17 | School Impact | School Impact Fee | Discount | Net School Impact Fee | | |
|--------------------------------------|-------------------------|------------------------|---------------|----------------------|-------------------|--------------------------|--|--|
| Dwelling Unit, ≤ 800 sq. ft. | 1.43 | 0.21 | 0.259 | \$7,331 | \$4,246.35 | \$3,084.65 | | |
| Dwelling Unit, 801-1,399 sq. ft. | <u>1.96</u> | <u>0.28</u> | <u>0.310</u> | <u>\$8,775</u> | <u>\$3,119.65</u> | <u>\$5,655.35</u> | | |
| Dwelling Unit, 1,400-1,999 sq. ft. | <u>2.23</u> | 0.32 | 0.286 | \$8,096 | <u>\$865.55</u> | \$7,230.45 | | |
| Dwelling Unit, 2,000-3,599 sq. ft. | <u>2.45</u> | <u>0.35</u> | <u>0.294</u> | \$8,322 | <u>\$821.75</u> | \$7,500.25 | | |
| Dwelling Unit, ≥ 3,600 sq. ft. | <u>2.63</u> | 0.38 | <u>0.226</u> | <u>\$6,397</u> | <u>\$319.85</u> | <u>\$6,077.15</u> | | |
| [Ord, 2010-018] [Ord, 2011-016] [Ord | . 2013-0051 [Ord. | 2019-0131 | | | | | | |

<u>Table 13.G.2 – School Fee Schedule</u> Effective Date 12:01 a.m., 01/01/2026

| Residential Units by sq. ft. | Average Total Occupancy | Occupancy Ages 5-17 | School Impact | School Impact Fee | <u>Discount</u> | Net School Impact Fee |
|---|-------------------------|------------------------|---------------|----------------------|-----------------|--------------------------|
| Dwelling Unit, ≤ 800 sq. ft. | 1.43 | 0.21 | 0.259 | \$7,331 | \$3,965.15 | \$3,365.85 |
| Dwelling Unit, 801-1,399 sq. ft. | <u>1.96</u> | 0.28 | 0.310 | <u>\$8,775</u> | \$2,604.75 | \$6,170.25 |
| Dwelling Unit, 1,400-1,999 sq. ft. | 2.23 | 0.32 | <u>0.286</u> | <u>\$8,096</u> | <u>\$404.80</u> | \$7,691.20 |
| Dwelling Unit, 2,000-3,599 sq. ft. | 2.45 | 0.35 | 0.294 | \$8,322 | \$416.10 | \$7,905.90 |
| <u>Dwelling Unit</u> , \geq 3,600 sq. ft. | <u>2.63</u> | <u>0.38</u> | <u>0.226</u> | <u>\$6,397</u> | <u>\$319.85</u> | <u>\$6,077.15</u> |
| [Ord, 2010-018] [Ord, 2011-016] [Ord | . 2013-005] [Ord. | . 2019-013] | | | | |

Part 8. ULDC Art. 13.H. Impact Fees, Road Impact Fees, Fee Schedule (pages 37 and 38, Supplement 26), is hereby amended as follows:

CHAPTER H ROAD IMPACT FEES

2 ...

Section 2 Fee Schedule

At the option of the feepayer, the amount of the impact fee may be determined by the fee schedule, established in Table 13.H.4-20, Fair Share Road Impact Fee Schedule, or by the independent calculation provided by the feepayer and approved by the Impact Fee CoordinaterManager and the County Engineer. The impact fees in the schedule have been calculated using accepted trip generation, trip length, capture/diversion, and capital road facility costs standards, and applying the appropriate credits. Land uses not listed in the fee schedule shall be as defined in the most current edition of the Institute of Transportation Engineers Trip Generation Manual. To ensure that the impact fee does not exceed the cost to provide capital facilities to accommodate new development, the impact fees in the fee schedule are established at no more than 95 percent of the cost to accommodate the impact.

Section 3 Land Uses Not Specified in Fee Schedule

If the type of land use for which a Building Permit is applied is not specified on the impact fee schedule, the Impact Fee CoordinatorManager shall select the most comparable type of land use from the most current edition of Trip Generation, a publication of The Institute of Transportation Engineers (ITE). If the Impact Fee CoordinatorManager determines that there is no comparable type of land use in the most current edition of Trip Generation, then the Impact Fee CoordinatorManager shall request a determination of the impact fee from the County Engineer, who shall use the best available traffic generation data, other trip characteristics data, costs per lane mile data, and credit data. The feepayer may challenge the County Engineer's determination through the completion of an independent fee calculation study pursuant to Art. 13.A.6, Independent Fee Calculation Study.

Section 4 Use of Road Impact Fee Funds

Table 13.H.4-20 — Fair Share Road Impact Fee Schedule Effective 12:01 a.m., 08/01/2019

| | | 2.01 a.m., 00/ | | | | | | |
|--|---|-----------------------------------|---------------------|---------------------|---------------------------------|--|--|--|
| Type of Land Development Activity | Official Daily Trip Generation per Rate Dwelling Unit or Area | Pass-By Trip Rate (Percentage) | Gross Impact Fee | Discount | Net Road Impact Fee per Unit | | | |
| Residential: | | | | | | | | |
| Single Family, Detached (per Unit) | 7.81 | 0% | \$4,965 | \$248 | \$4,717 | | | |
| Multifamily (per Unit) | 6.32 | 0% | 3.083 | 154 | 2,929 | | | |
| Congregate Living Facility (per Unit) | 3.66 | 0% | 556 | 28 | 528 | | | |
| Mobile Home (in Mobile Home Park) | 4.17 | 0% | 1.833 | 92 | 1.741 | | | |
| Over 55 Restricted Single Family Dwelling, Detached | 3.12 | 0% | 1,613 | 81 | , , | | | |
| Over 55 Restricted, Multifamily Home | 2.97 | 0% | 916 | 46 | 870 | | | |
| | 2.97 | 070 | 710 | 10 | 070 | | | |
| Non-Residential per 1,000 sq. ft.: | 1.50.51 | I - 10/ | **** | | T | | | |
| Drive-In Bank | 159.34 | 54% | \$16,964 | \$848 | \$16,116 | | | |
| Mini-Warehouse | 2.15 | 8% | 582 | 29 | | | | |
| Hotel per Room | 6.36 | 34% | 2,521 | 572.72 | 1,948.28 | | | |
| Movie Theater per Screen | 106.63 | 12% | 19,527 | 976 | - / | | | |
| Racquet Club per Court | 38.70 | 6% | 17,912 | 8,574.68 | 9,337.32 | | | |
| Church/Synagogue | 9.11 | 10% | 3,038 | 937.68 | 2,100.32 | | | |
| Day Care Center | 71.88 | 27% | 9,959 | 498 | 9,461 | | | |
| Quality Restaurant | 91.10 | 23% | 20,856 | 8,631.45 | 12,224.55 | | | |
| High Turnover Sit-Down Restaurant | 116.6 | 29% | 24,861 | 7,272.26 | 17,588.74 | | | |
| New/Used Car Sales | 28.25 | 21% | 9,797 | 2,919.54 | 6,877.46 | | | |
| Medical Office (less than 10,000 sq. ft.) | 23.83 | 11% | 11,270 | 3,378.60 | | | | |
| Hospital | 13.22 | 23% | 6,459 | 2,855.12 | 3,603.88 | | | |
| Nursing Home per Bed | 2.76 | 11% | 607 | 89.35 | 517.65 | | | |
| Warehouse (per 1,000 sq. ft.) | 3.56 | 8% | 1,608 | 830.44 | 777.00 | | | |
| General Industrial (Light) | 6.97 | 8% | 3,154 | 1,631.63 | 1,522.37 | | | |
| General Office: | | | | | | | | |
| 50,000 sq. ft. and under | 15.50 | 8% | \$7,015 | \$1,974 | \$5,041 | | | |
| 50,001 sq. ft100,000 sq. ft. | 13.13 | 8% | 5,950 | 1,667 | 4,283 | | | |
| 100,001-200,000 sq. ft. | 11.12 | 8% | 5,041 | 1,405 | 3,636 | | | |
| 200,001-400,000 sq. ft. | 9.41 | 8% | 4,257 | 99 4 | 3,263 | | | |
| 4 00,001 sq. ft. and over | 8.54 | 8% | 3,865 | 1,065 | 2,800 | | | |
| General Commercial Retail: | - | | | | _ | | | |
| 50,000 sq. ft. and under | 86.56 | 44% | \$8,445 | \$422 | \$8.023 | | | |
| 50,001-200,000 sq. ft. | 53.28 | 23% | 8.059 | 403 | 7,656 | | | |
| 200,001-400,000 sq. ft. | 41.80 | 27% | 7,590 | 380 | | | | |
| 4 00,001-600,000 sq. ft. | 36.27 | 24% | 7,479 | 761.35 | 6,717.65 | | | |
| 600,001-800,000 sq. ft. | 32.80 | 21% | 7,597 | 1,309.85 | 6,287.15 | | | |
| 800,001 sq. ft. and over | 30.33 | 19% | 7,789 | 1,821.42 | 5,967.58 | | | |
| Fast Food Restaurant | 511.00 | 42% | \$56,801 | \$26,098.73 | \$30,702.27 | | | |
| Service Station per Fueling Position | 157.33 | 77% | 6,411 | 321 | 6,090 | | | |
| Convenience Store | 775.14 | 72% | 30,237 | 1,512 | 28,725 | | | |
| Pharmacy with Drive Through | 95.96 | 68% | 5,958 | 619.22 | 5,348.78 | | | |
| Ord. 2010-018 Ord. 2011-016 Ord. 20 | 7 2 1 7 2 | | 2,700 | | 2,2 10170 | | | |
| Ora. 2010-010 Ora. 2011-010 Ofa. 20 | 1 0-000] OFU. 2019- | ਾਹਰ | | | | | | |

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<u>Table 13.H.4 – Fair Share Road Impact Fee Schedule</u> <u>Effective 12:01 a.m., 01/01/2023</u>

| | | 12:01 a.m., 0 | | | |
|---|---|----------------------|---------------------|--------------------------|---|
| Type of Land Development Activity | Official Daily Trip Generation per Rate Dwelling Unit or Area | Pass-By Trip Rate | Gross Impact Fee | <u>Discount</u> | <u>Net</u> <u>Road Impact Fee</u> <u>per Unit</u> |
| Residential | | | | | |
| Single Family, Detached (per Unit) | 7.81 | 0% | \$5,892 | \$852.25 | \$5,039.75 |
| Multifamily (Low-Rise), 1-3 Levels | 6.74 | 0% | \$3,987 | \$952.70 | \$3,034.30 |
| Multifamily (Mid/High-Rise), ≥ 4 Levels | 4.54 | <u>0%</u> | \$2,689 | \$134.45 | \$2,554.55 |
| Mobile Home Park | 4.17 | <u>0%</u> | \$2,185 | \$425.60 | \$1,759.40 |
| Senior Adult Housing (Detached) | <u>3.54</u> | | <u>\$2,186</u> | <u>\$574.80</u> | <u>\$1,611.20</u> |
| Senior Adult Housing (Attached) | <u>2.99</u> | | <u>\$1,475</u> | <u>\$544.95</u> | \$930.05 |
| Assisted Living Facility | <u>2.60</u> | <u>28%</u> | <u>\$653</u> | <u>\$91.55</u> | <u>\$561.45</u> |
| Accessory Apartment (Mother-in-Law/Groom's Quarters) | 3.48 | <u>0%</u> | <u>\$2,067</u> | <u>\$559.35</u> | <u>\$1,507.65</u> |
| <u>Lodging</u> | 1 | | | | |
| <u>Hotel</u> | <u>5.56</u> | <u>34%</u> | <u>\$2,620</u> | <u>\$609.53</u> | <u>\$2,010.47</u> |
| <u>Motel</u> | <u>3.35</u> | <u>23%</u> | <u>\$1,263</u> | <u>\$63.15</u> | <u>\$1,199.85</u> |
| Recreation | | | | | |
| Public Park | 0.78 | | <u>\$412</u> | \$20.60 | \$391.40 |
| Golf Course | <u>30.38</u> | <u>10%</u> | \$20,634 | \$11,364.31 | \$9,269.69 |
| Movie Theater | <u>114.83</u> | <u>12%</u> | \$25,088 | \$5,912.25 | <u>\$19,175.75</u> |
| Racquet/Tennis Club | <u>27.71</u> | <u>6%</u> | <u>\$15,258</u> | <u>\$5,278.90</u> | <u>\$9,979.10</u> |
| <u>Institutions</u> | | | | | |
| Elementary School (Private) | <u>2.27</u> | <u>20%</u> | <u>\$685</u> | \$251.80 | \$433.20 |
| Middle/Junior High School (Private) | 2.10 | 20% | \$627 | \$59.85 | \$567.15 |
| High School (Private) | 1.94 | 10% | <u>\$655</u> | \$57.58 | \$597.42 |
| Church/Synagogue | <u>7.60</u> | <u>10%</u> | <u>\$3,051</u> | <u>\$829.60</u> | \$2,221.40 |
| Day Care Center | <u>49.63</u> | <u>27%</u> | <u>\$8,197</u> | <u>\$409.85</u> | <u>\$7,787.15</u> |
| Cemetery | <u>6.02</u> | <u>10%</u> | <u>\$4,084</u> | <u>\$3,469.20</u> | <u>\$614.80</u> |
| <u>Medical</u> | | | | | |
| <u>Hospital</u> | 10.77 | <u>22%</u> | \$6,342 | \$2,490.81 | \$3,851.19 |
| Nursing Home | <u>3.02</u> | <u>11%</u> | <u>\$789</u> | \$235.48 | \$553.52 |
| Animal Hospital/Veterinary Clinic | <u>24.20</u> | <u>30%</u> | <u>\$3,588</u> | <u>\$179.40</u> | <u>\$3,408.60</u> |
| Office Office | | | | | |
| General Office | 10.84 | <u>8%</u> | \$5,847 | \$2,194.04 | \$3,652.96 |
| Medical Office ≤ 10,000 sq. ft. | 23.83 | <u>11%</u> | \$13,392 | \$4,957.90 | \$8,434.10 |
| Medical Office > 10,000 sq. ft. | <u>34.21</u> | <u>11%</u> | <u>\$19,228</u> | \$10,793.90 | <u>\$8,434.10</u> |
| <u>Retail</u> | | _ | | | |
| Nursery (Garden Center) | <u>108.10</u> | <u>63%</u> | <u>\$4,645</u> | \$2,829.71 | \$1,815.29 |
| Retail/Shopping Center < 40,000 sq. ft. of GLA | <u>54.45</u> | <u>52%</u> | <u>\$4,262</u> | <u>\$213.10</u> | \$4,048.90 |
| Retail/Shopping Center 40,000-150,000 sq. ft. of GLA | <u>67.52</u> | <u>43%</u> | <u>\$8,323</u> | <u>\$944.35</u> | <u>\$7,378.65</u> |
| Retail/Shopping Center | 37.01 | 25% | \$8,756 | | |
| > 150,000 sq. ft. of GLA | | | | \$1,889.73 | \$6,866.27 |
| New/Used Car Sales | 24.58 27.69 | 21% 28% | \$10,147 \$8,168 | \$2,837.26 \$2,060.45 | \$7,309.74 \$6,107.55 |
| <u>Tire Store</u> Convenience Market | 739.50 | <u>28%</u> 59% | \$50,878 | \$2,543.90 | \$48,334.10 |
| Pharmacy | | | | <u>\$2,343.70</u> | <u>\$40,334.10</u> |
| with and without Drive-Through | <u>103.86</u> | <u>68%</u> | <u>\$7,718</u> | \$2,074.26 | \$5,643.74 |
| Marijuana Dispensary | <u>211.12</u> | <u>68%</u> | \$15,693 | \$784.65 | \$14,908.35 |
| Furniture Store | <u>6.30</u> | <u>46%</u> | \$2,365 | \$1,335.71 | \$1,029.29 |
| Services | <u>'</u> | | - | | _ |
| Bank/Savings with Drive-In | 103.73 | 54% | \$13,163 | \$658.15 | \$12,504.85 |
| Fine Dining/Quality Restaurant | 86.03 | 23% | \$23,459 | \$10,394.08 | \$13,064.92 |
| High-Turnover Restaurant | 103.46 | 29% | \$26,284 | \$7,509.40 | \$18,774.60 |
| Fast Food Restaurant | 479.17 | 42% | \$63,592 | | |
| with Drive-Through | | | | <u>\$30,778.74</u> | <u>\$32,813.26</u> |
| Quick Lubrication Vehicle Shop | <u>40.00</u> | <u>28%</u> | <u>\$11,799</u> | \$6,611.33 | <u>\$5,187.67</u> |
| Gas Station with Convenience Store < 2,000 sq. ft. | <u>172.01</u> | <u>77%</u> | \$8,370 | <u>\$2,043.00</u> | \$6,327.00 |
| Gas Station with Convenience Store 2,000-5,499 sq. ft. | <u>264.38</u> | <u>77%</u> | \$12,868 | <u>\$6,359.55</u> | <u>\$6,508.45</u> |
| Gas Station with Convenience Store ≥ 5,500 sq. ft. | <u>345.75</u> | <u>77%</u> | \$16,818 | \$10,309.55 | \$6,508.45 |
| <u>Car Wash</u> | <u>43.94</u> | <u>32%</u> | <u>\$7,277</u> | <u>\$918.65</u> | <u>\$6,358.35</u> |
| <u>Industrial</u> | | | | | |
| General Light Industrial | <u>4.87</u> | <u>8%</u> | <u>\$2,633</u> | \$1,006.25 | <u>\$1,626.75</u> |
| Warehousing | <u>1.71</u> | <u>8%</u> | <u>\$919</u> | <u>\$112.87</u> | \$806.13 |
| Mini-Warehouse | <u>1.46</u> | <u>8%</u> | <u>\$535</u> | <u>\$26.75</u> | \$508.25 |
| [Ord. 2010-018] [Ord. 2011-016] [Ord. | 2013-005] [Ord. 201 | 9-013] | | | |
| | · · · · · · · · · · · · · · · · · · · | | | | |

<u>Table 13.H.4 – Fair Share Road Impact Fee Schedule</u> <u>Effective 12:01 a.m., 01/01/2024</u>

| Effective 12:01 a.m., 01/01/2024 | | | | | | | | | |
|--|---|----------------------|---------------------|--------------------------|---|--|--|--|--|
| Type of Land Development Activity | Official Daily Trip Generation per Rate Dwelling Unit or Area | Pass-By Trip Rate | Gross Impact Fee | <u>Discount</u> | <u>Net</u> <u>Road Impact Fee</u> <u>per Unit</u> | | | | |
| Residential | | | | | | | | | |
| Single Family, Detached (per Unit) | 7.81 | 0% | \$5,892 | \$294.60 | \$5,597.40 | | | | |
| Multifamily (Low-Rise), 1-3 Levels | 6.74 | 0% | \$3,987 | \$700.95 | \$3,286.05 | | | | |
| Multifamily (Mid/High-Rise), ≥ 4 Levels | 4.54 | <u>0%</u> | \$2,689 | \$134.45 | \$2,554.55 | | | | |
| Mobile Home Park | <u>4.17</u> | <u>0%</u> | <u>\$2,185</u> | <u>\$320.15</u> | <u>\$1,864.85</u> | | | | |
| Senior Adult Housing (Detached) | <u>3.54</u> | | <u>\$2,186</u> | <u>\$419.00</u> | <u>\$1,767.00</u> | | | | |
| Senior Adult Housing (Attached) | <u>2.99</u> | | <u>\$1,475</u> | <u>\$441.40</u> | \$1,033.60 | | | | |
| Assisted Living Facility | <u>2.60</u> | <u>28%</u> | <u>\$653</u> | \$32.65 | <u>\$620.35</u> | | | | |
| Accessory Apartment (Mother-in-Law/Groom's Quarters) | 3.48 | <u>0%</u> | <u>\$2,067</u> | <u>\$407.35</u> | <u>\$1,659.65</u> | | | | |
| <u>Lodging</u> | | | | | | | | | |
| <u>Hotel</u> | <u>5.56</u> | <u>34%</u> | <u>\$2,620</u> | <u>\$449.93</u> | \$2,170.07 | | | | |
| <u>Motel</u> | <u>3.35</u> | <u>23%</u> | <u>\$1,263</u> | <u>\$63.15</u> | <u>\$1,199.85</u> | | | | |
| Recreation | | | | | | | | | |
| Golf Course | <u>30.38</u> | <u>10%</u> | <u>\$20,634</u> | \$10,334.51 | <u>\$10,299.49</u> | | | | |
| <u>Public Park</u> | <u>0.78</u> | | <u>\$412</u> | <u>\$20.60</u> | <u>\$391.40</u> | | | | |
| <u>Movie Theater</u> | <u>114.83</u> | <u>12%</u> | \$25,088 | \$4,359.95 | \$20,728.05 | | | | |
| Racquet/Tennis Club | <u>27.71</u> | <u>6%</u> | <u>\$15,258</u> | <u>\$4,170.25</u> | <u>\$11,087.75</u> | | | | |
| <u>Institutions</u> | | | | | | | | | |
| Elementary School (Private) | <u>2.27</u> | <u>20%</u> | <u>\$685</u> | <u>\$203.35</u> | <u>\$481.65</u> | | | | |
| Middle/Junior High School (Private) | 2.10 | 20% | \$627 | \$31.35 | \$595.65 | | | | |
| High School (Private) | <u>1.94</u> | <u>10%</u> | <u>\$655</u> | \$32.75 | <u>\$622.25</u> | | | | |
| Church/Synagogue | <u>7.60</u> | <u>10%</u> | \$3,051 | \$603.50 | \$2,447.50 | | | | |
| Day Care Center | <u>49.63</u> | <u>27%</u> | <u>\$8,197</u> | \$409.85 | <u>\$7,787.15</u> | | | | |
| <u>Cemetery</u> | <u>6.02</u> | <u>10%</u> | <u>\$4,084</u> | \$3,400.80 | \$683.20 | | | | |
| <u>Medical</u> | | | | | | | | | |
| <u>Hospital</u> | <u>10.77</u> | <u>22%</u> | <u>\$6,342</u> | <u>\$2,063.31</u> | <u>\$4,278.69</u> | | | | |
| Nursing Home | <u>3.02</u> | <u>11%</u> | <u>\$789</u> | <u>\$173.73</u> | <u>\$615.27</u> | | | | |
| Animal Hospital/Veterinary Clinic | <u>24.20</u> | <u>30%</u> | <u>\$3,588</u> | <u>\$179.40</u> | \$3,408.60 | | | | |
| Office Office | 1 | | | | | | | | |
| General Office | <u>10.84</u> | <u>8%</u> | <u>\$5,847</u> | \$1,788.39 | <u>\$4,058.61</u> | | | | |
| Medical Office ≤ 10,000 sq. ft. | 23.83 | <u>11%</u> | <u>\$13,392</u> | \$4,021.77 | \$9,370.23 | | | | |
| Medical Office > 10,000 sq. ft. | <u>34.21</u> | <u>11%</u> | \$19,228 | \$9,857.77 | \$9,370.23 | | | | |
| Retail | 1 | | | | | | | | |
| Nursery (Garden Center) | <u>108.10</u> | <u>63%</u> | <u>\$4,645</u> | <u>\$2,628.31</u> | <u>\$2,016.69</u> | | | | |
| Retail/Shopping Center < 40,000 sq. ft. of GLA | <u>54.45</u> | <u>52%</u> | <u>\$4,262</u> | <u>\$213.10</u> | <u>\$4,048.90</u> | | | | |
| Retail/Shopping Center 40,000-150,000 sq. ft. of GLA | <u>67.52</u> | <u>43%</u> | \$8,323 | <u>\$416.15</u> | <u>\$7,906.85</u> | | | | |
| Retail/Shopping Center | <u>37.01</u> | <u>25%</u> | \$8,756 | 01 405 22 | 97.250.77 | | | | |
| > 150,000 sq. ft. of GLA New/Used Car Sales | 24.58 | 21% | \$10,147 | \$1,405.23 \$2,061.11 | \$7,350.77 \$8,085.89 | | | | |
| Tire Store | 27.69 | 28% | \$8,168 | \$1,509.45 | \$6,658.55 | | | | |
| Convenience Market | 739.50 | 59% | \$50,878 | \$2,543.90 | \$48,334.10 | | | | |
| Pharmacy Pharmacy | 102.96 | 600/ | | | | | | | |
| with and without Drive-Through | 103.86 | <u>68%</u> | <u>\$7,718</u> | <u>\$1,511.86</u> | <u>\$6,206.14</u> | | | | |
| Marijuana Dispensary | <u>211.12</u> | <u>68%</u> | <u>\$15,693</u> | \$784.65 | <u>\$14,908.35</u> | | | | |
| <u>Furniture Store</u> | <u>6.30</u> | <u>46%</u> | \$2,365 | \$1,221.71 | \$1,143.29 | | | | |
| <u>Services</u> | 1 | | | | | | | | |
| Bank/Savings with Drive-In | <u>103.73</u> | <u>54%</u> | \$13,163 | <u>\$658.15</u> | <u>\$12,504.85</u> | | | | |
| Fine Dining/Quality Restaurant | 86.03 | 23% | \$23,459 | \$8,942.48 | \$14,516.52 | | | | |
| High-Turnover Restaurant | <u>103.46</u> | <u>29%</u> | \$26,284 | \$5,444.10 | \$20,839.90 | | | | |
| Fast Food Restaurant with Drive-Through | <u>479.17</u> | <u>42%</u> | \$63,592 | \$27,132.64 | \$36,459.36 | | | | |
| Quick Lubrication Vehicle Shop | 40.00 | 28% | \$11,799 | \$6,034.68 | \$5,764.32 | | | | |
| Gas Station with Convenience Store | | | | <u> </u> | <u>\$6,70.1152</u> | | | | |
| < 2,000 sq. ft. Gas Station with Convenience Store | <u>172.01</u> | <u>77%</u> | \$8,370 | <u>\$1,501.50</u> | <u>\$6,868.50</u> | | | | |
| 2,000-5,499 sq. ft. Gas Station with Convenience Store | <u>264.38</u> | <u>77%</u> | \$12,868 | \$5,636.60 | \$7,231.40 | | | | |
| ≥ 5,500 sq. ft. | 345.75 43.94 | 77% 32% | \$16,818 \$7,277 | \$9,586.60 \$363.85 | \$7,231.40 \$6,913.15 | | | | |
| Car Wash | 43.74 | <u>3470</u> | <u>\$1,211</u> | <u>\$303.83</u> | <u>\$0,915.15</u> | | | | |
| Industrial Control of the Control of | 1 | 00/ | A | ACT = == | ## 00= T- | | | | |
| General Light Industrial | 4.87 | <u>8%</u> | \$2,633 \$010 | \$825.75 | \$1,807.25 | | | | |
| Warehousing Mini Warehouse | <u>1.71</u> | <u>8%</u> 8% | \$919 \$535 | \$45.95 \$26.75 | \$873.05 \$508.25 | | | | |
| Mini-Warehouse | <u>1.46</u> | | <u>\$333</u> | \$20.75 | <u>\$508.25</u> | | | | |
| [Ord. 2010-018] [Ord. 2011-016] [Ord. | <u>. 2015-005] [Ord. 201</u> | <u>'Y-U13 </u> | | | | | | | |

<u>Table 13.H.4 – Fair Share Road Impact Fee Schedule</u> Effective 12:01 a.m., 01/01/2025

Official Daily Trip <u>Net</u> <u>Gross</u> <u>Impact Fee</u> Pass-By Trip Generation Type of Land Development Activity **Discount** Road Impact Fee per Rate Dwelling Rate per Unit Residential Single Family, Detached (per Unit) \$294.60 7.81 0% <u>\$5,892</u> Multifamily 4.54 <u>0%</u> \$2,689 (Mid/High-Rise), ≥ 4 Levels \$134.45 \$2,554.55 Mobile Home Park
Assisted Living Facility 4.17 <u>0%</u> \$2,185 \$214.70 \$1,970.30 2.60 \$32.6 Senior Adult Housing (Detached) \$2,18 Senior Adult Housing (Attached) \$1,137,15 Accessory Apartment (Mother-in-Law/Groom's Quarters) 3.48 0% \$2,067 \$255.35 \$1,811.65 Lodging Motel \$63.15 \$1,199.85 Recreation \$391.40 22,280.35 Public Park 25,088 **Movie Theater** 114.83 2,807.65 Racquet/Tennis Club Elementary School (Private) \$685 <u>\$154.90</u> \$530.10 Middle/Junior High School (Private) 2.10 **High School (Private)** 1.94 Church/Synagogue '.60109 3,05 \$409.85 \$7,787.15 **Day Care Cente** 49.63 \$8,197 109 \$4,084 \$1,635.81 **Hospital** 10.77 \$6,342 \$4,706.19 **Nursing Home** Animal Hospital/Veterinary Clinic \$3,58 \$3,408.60 **Office** General Office \$4,464.26 Medical Office $\leq 10,000$ sq. ft. \$10,308.45 Medical Office > 10,000 sq. ft. Retail Nursery (Garden Center) 108.10 \$4,645 \$2,426.91 \$2,218.09 Retail/Shopping Center \$4,262 54.45 \$213.10 \$4,048.90 < 40,000 sq. ft. of GLA Retail/Shopping Center 67.52 43% \$8,323 40,000-150,000 sq. ft. of GLA \$416.15 \$7,906.85 **Retail/Shopping Center** 37.01 <u>25%</u> \$8,756 <u>\$920.73</u> \$7,835.27 > 150,000 sq. ft. of GLA \$8,862.04 \$7,209.55 <u>24.58</u> \$1,284.96 \$958.45 New/Used Car Sales \$10,147 Tire Store 7.69 \$8,168 Convenience Market 59% \$2,543.90 739.50 \$50,878 \$48,334.10 Pharmacy 103.86 68% \$7,718 with and without Drive-Through \$14,908.35 \$1,257.29 \$784.65 \$1,107.71 Marijuana Dispensary 211.12 \$15,693 <u>68%</u> Bank/Savings with Drive-In 103.73 \$12,504.85 \$13,163 Fine Dining/Quality Restaurant \$7,490.88 \$15,968.12 **High-Turnover Restaurant** 103.46 Fast Food Restaurant 479.17 \$63,592 with Drive-Through \$11,799 40.00 \$6,340.97 Ouick Lubrication Vehicle Shop \$5,458.03 Gas Station with Convenience Store 172.01 77% \$8,370 \$960.00 \$7,410.00 < 2,000 sq. ft. Gas Station with Convenience Store 264.38 77% \$12,868 2,000-5,499 sq. ft. \$4,913.65 \$7,954.35 Gas Station with Convenience Store 345.75 <u>77%</u> \$16,818 \$8,863.65 \$363.85 ≥ 5,500 sq. ft. 43.94 \$6,913.15 Car Wash <u>Industrial</u> General Light Industrial \$2,633 \$645.25 \$1,987.75 4.87 Warehousing \$45.95 \$873.05 Mini-Warehouse [Ord. 2010-018] [Ord. 2011-016] [Ord. 2013-005] [Ord. 2019-013]

<u>Table 13.H.4 – Fair Share Road Impact Fee Schedule</u> <u>Effective 12:01 a.m., 01/01/2026</u>

| | | 12:01 a.m., 0 | 1/01/2020 | | 1 |
|---|---|----------------------|-----------------------------------|----------------------|------------------------------------|
| Type of Land Development Activity | Official Daily Trip Generation per Rate Dwelling Unit or Area | Pass-By Trip Rate | <u>Gross</u> <u>Impact Fee</u> | <u>Discount</u> | Net Road Impact Fee per Unit |
| Residential | | | | | |
| Single Family, Detached (per Unit) | 7.81 | 0% | \$5,892 | \$294.60 | \$5,597.40 |
| Multifamily (Low-Rise), 1-3 Levels | 6.74 | 0% | \$3,987 | \$199.35 | \$3,787.65 |
| Multifamily (Mid/High-Rise), ≥ 4 Levels | 4.54 | <u>0%</u> | \$2,689 | \$134.45 | \$2,554.55 |
| Mobile Home Park | <u>4.17</u> | <u>0%</u> | \$2,185 | \$109.25 | \$2,075.75 |
| Assisted Living Facility | <u>2.60</u> | <u>28%</u> | <u>\$653</u> | <u>\$32.65</u> | \$620.35 |
| Senior Adult Housing (Detached) | <u>3.54</u> | | <u>\$2,186</u> | <u>\$109.30</u> | \$2,076.70 |
| Senior Adult Housing (Attached) | <u>2.99</u> | | <u>\$1,475</u> | \$235.25 | \$1,239.75 |
| Accessory Apartment (Mother-in-Law/Groom's Quarters) | 3.48 | <u>0%</u> | \$2,067 | <u>\$103.35</u> | <u>\$1,963.65</u> |
| <u>Lodging</u> | 1 | | | | |
| <u>Hotel</u> | <u>5.56</u> | <u>34%</u> | <u>\$2,620</u> | <u>\$131.00</u> | <u>\$2,489.00</u> |
| <u>Motel</u> | <u>3.35</u> | <u>23%</u> | <u>\$1,263</u> | <u>\$63.15</u> | <u>\$1,199.85</u> |
| Recreation | | | | | |
| Golf Course | <u>30.38</u> | <u>10%</u> | <u>\$20,634</u> | <u>\$8,274.50</u> | <u>\$12,359.50</u> |
| Public Park | 0.78 | | \$412 | \$20.60 | \$391.40 |
| Movie Theater | 114.83 | 12% | \$25,088 | \$1,254.40 | \$23,833.60 |
| Racquet/Tennis Club | <u>27.71</u> | <u>6%</u> | <u>\$15,258</u> | <u>\$1,952.30</u> | \$13,305.70 |
| <u>Institutions</u> | 1 | | | | T : |
| Elementary School (Private) | <u>2.27</u> | 20% | \$685 | \$107.40 | \$577.60 |
| Middle/Junior High School (Private) | 2.10 1.94 | 20% 10% | <u>\$627</u> | \$31.35 \$32.75 | \$595.65 \$622.25 |
| High School (Private) | 1.94 7.60 | 10% 10% | \$655 \$3,051 | \$32.75 \$152.55 | \$622.25 \$2,898.45 |
| <u>Church/Synagogue</u> Day Care Center | 49.63 | 27% | \$8,197 | \$132.33 \$409.85 | \$2,898.43 \$7,787.15 |
| <u>Cemetery</u> | 6.02 | 10% | \$4,084 | \$3,264.15 | \$819.85 |
| Medical | 0.02 | 1070 | <u> </u> | φο γ2 ο 1110 | φ017100 |
| Hospital | 10.77 | <u>22%</u> | \$6,342 | \$1,206.30 | \$5,135.70 |
| Nursing Home | <u>3.02</u> | <u>11%</u> | <u>\$789</u> | <u>\$51.80</u> | <u>\$737.20</u> |
| Animal Hospital/Veterinary Clinic | <u>24.20</u> | <u>30%</u> | <u>\$3,588</u> | <u>\$179.40</u> | <u>\$3,408.60</u> |
| <u>Office</u> | | | | | |
| General Office | <u>10.84</u> | <u>8%</u> | <u>\$5,847</u> | <u>\$976.35</u> | <u>\$4,870.65</u> |
| Medical Office ≤ 10,000 sq. ft. | <u>23.83</u> | <u>11%</u> | \$13,392 | \$2,146.85 | <u>\$11,245.15</u> |
| Medical Office > 10,000 sq. ft. Retail | 34.21 | 11% | \$19,228 | \$7,982.85 | \$11,245.15 |
| Nursery (Garden Center) | 108.10 | <u>63%</u> | \$4,645 | \$2,224.40 | \$2,420.60 |
| Retail/Shopping Center | | | | Ψ2,224.10 | φ2,120.00 |
| < 40,000 sq. ft. of GLA Retail/Shopping Center | <u>54.45</u> | 52% | \$4,262 | <u>\$213.10</u> | <u>\$4,048.90</u> |
| 40,000-150,000 sq. ft. of GLA Retail/Shopping Center | <u>67.52</u> | 43% | \$8,323 | <u>\$416.15</u> | \$7,906.85 |
| > 150,000 sq. ft. of GLA | <u>37.01</u> | <u>25%</u> | <u>\$8,756</u> | \$437.80 | \$8,318.20 |
| New/Used Car Sales | 24.58 | <u>21%</u> | \$10,147 | \$507.35 | \$9,639.65 |
| Tire Store | <u>27.69</u> | <u>28%</u> | <u>\$8,168</u> | <u>\$408.40</u> | <u>\$7,759.60</u> |
| Convenience Market | <u>739.50</u> | <u>59%</u> | <u>\$50,878</u> | <u>\$2,543.90</u> | \$48,334.10 |
| Pharmacy with and without Drive-Through | 103.86 | <u>68%</u> | <u>\$7,718</u> | \$385.90 | \$7,332.10 |
| Marijuana Dispensary | 211.12 | 68% | \$15,693 | \$784.65 | \$14.908.35 |
| Furniture Store | 6.30 | 46% | \$2,365 | \$992.25 | \$1,372.75 |
| Services | <u></u> | | | | |
| Bank/Savings with Drive-In | 103.73 | 54% | \$13,163 | \$658.15 | \$12,504.85 |
| Fine Dining/Quality Restaurant | 86.03 | 23% | \$23,459 | \$6,038.85 | \$17,420.15 |
| High-Turnover Restaurant | 103.46 | 29% | \$26,284 | \$1,314.20 | \$24,969.80 |
| Fast Food Restaurant with Drive-Through | <u>479.17</u> | <u>42%</u> | <u>\$63,592</u> | \$19,841.65 | \$43,750.35 |
| Quick Lubrication Vehicle Shop | 40.00 | 28% | \$11,799 | \$4,883.00 | \$6,916.00 |
| Gas Station with Convenience Store < 2,000 sq. ft. | <u>172.01</u> | <u>77%</u> | \$8,370 | \$418.50 | \$7,951.50 |
| Gas Station with Convenience Store 2,000-5,499 sq. ft. | <u>264.38</u> | <u>77%</u> | <u>\$12,868</u> | \$4,189.75 | \$8,678.25 |
| Gas Station with Convenience Store ≥ 5,500 sq. ft. | <u>345.75</u> | <u>77%</u> | \$16,818 | \$8,139.75 | \$8,678.25 |
| Car Wash | 43.94 | 32% | \$7,277 | \$363.85 | \$6,913.15 |
| Industrial | | | | | |
| General Light Industrial | 4.87 | 8% | \$2,633 | \$463.20 | \$2,169.80 |
| Warehousing | 1.71 | <u>8%</u> | \$919 | \$45.95 | \$873.05 |
| Mini-Warehouse | 1.46 | 8% | \$535 | \$26.75 | \$508.25 |
| Ord. 2010-018] [Ord. 2011-016] [Ord. | 2013-005] [Ord. 201 | 9-013] | | | |
| | | | | | |

EXHIBIT 2

ARTICLE 1 – GENERAL PROVISIONS ARTICLE 2 – APPLICATION PROCESSES AND PROCEDURES **IMPACT FEE RATE UPDATE**

Revision Key: Proposed revisions are shown with new next as underlined, deleted text in strike-out, and relocated text italicized. Stricken and italicized means text to be totally or partially relocated. Relocation notes are shown in brackets as [Relocated to:] or [Relocated from:]. Unaltered text omitted for brevity is indicated by a series of four bolded ellipses....

ULDC Art. 1.B.1.A, General Provisions, Interpretation of the Code, Interpretations, Part 1. Authority (page 6, Supplement 30), is hereby amended as follows:

2 INTERPRETATION OF THE CODE

Section 1 Interpretations

A. Authority

Interpretations to this Code and the Official Zoning Map shall be made by the Executive Director of PZB or designee with the following exceptions: [Ord. 2011-016]

The Impact Fee Coordinator Manager shall have the authority to make all interpretations of Art. 13, Impact Fees; [Ord. 2011-016]

ULDC Art. 1.H.2, General Provisions, Definitions and Acronyms, Definitions (pages 61 Part 2. and 102, Supplement 30), is hereby amended as follows:

DEFINITIONS AND ACRONYMS CHAPTER H

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13 Section 2 **Definitions**

15 16 Terms defined herein or referenced in this Article shall have the following meanings:

Impact Fee CoordinatorManager - the person responsible for the administration of PBC's impact fee program.

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V. Terms defined herein or referenced in this Article shall have the following meanings:

4. Value - for the purposes of Art. 13, Impact Fees, in the case of land, the appraised value as determined by an appraiser from a list of approved appraisers of Palm-Beach-County. In the case of improvements to real property or chattel, it means the actual cost to the feepayer or developer of such improvements or chattel. In all cases, the values shall be established in or as if in an arm's length, bona fide transaction in a competitive market between a willing seller and a willing buyer, neither of whom are under any special circumstances, as approved by the Impact Fee CoordinatorManager based upon the standards in Art. 13, Impact Fees. If the Impact Fee CoordinatorManager rejects an appraised value, the Impact Fee atorManager may obtain another appraisal using an appraiser from the approved list, in which case that appraisal shall prevail.

Part 3. ULDC Art. 2.G.3.I.4.a, Application Processes and Procedures, Decision Making Bodies, Appointed Bodies, Impact Fee Review Committee (page 87, Supplement 30), is hereby amended as follows:

1 CHAPTER G DECISION MAKING BODIES

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3 Section 3 Appointment Bodies

I. Impact Fee Review Committee

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4. Officers

a. Secretary

The Impact Fee Coordinator Manager shall serve as Secretary of the IFRC.

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Part 4. ULDC Art. 2.G.4.L, Application Processes and Procedures, Decision Making Bodies, Staff Officials, Impact Fee Coordinator (page 95, Supplement 30), is hereby amended as follows:

CHAPTER G DECISION MAKING BODIES

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Section 4 Staff Officials

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L. Impact Fee CoordinatorManager

1. Creation and Appointment

The Impact Fee CoordinatorManager shall be responsible for the administration of PBC's impact fee program, and shall be appointed and serve at the pleasure of the Director of the Office of Financial Management and Budget.

2. Jurisdiction, Authority, and Duties

In addition to the jurisdiction, authority, and duties which may be conferred upon the Impact Fee CoordinatorManager by other provisions of the PBC Code, the Impact Fee CoordinatorManager shall have the following jurisdictions, authority, and duties under this Code:

- a. to review and render interpretations to Art. 13, Impact Fees;
- b. to administrate Art. 13, Impact Fees;
- c. to review and approve or deny applications for independent calculation studies pursuant to Art. 13, Impact Fees;
- d. to review and approve or deny applications for credit pursuant to Art. 13, Impact Fees, with the input, assistance, and approval of the PBC Department or Agency receiving the impact fees for which the credit is sought;
- e. to provide assistance to the IFRC;
- f. to present appeals to the IFAB;
- g. to coordinate PBC, municipalities, and agencies receiving impact fee funds; and,
- to provide technical assistance and advice to the municipalities in their administration of Art. 13, Impact Fees.

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