PALM BEACH COUNTY BOARD OF COUNTY COMMISSIONERS AGENDA ITEM SUMMARY

| Meeting Date: 08/30/2022 | ☐ Consent | ⊠ Regular | | | | | | |
|--|---|--|--|--|--|--|--|--|
| ☐ Ordinance ☐ Public Hearing Department: Submitted By: Office of Financial Management and Budget Submitted For: Office of Financial Management and Budget | | | | | | | | |
| I. <u>EXECUTIVE BRIEF</u> | | | | | | | | |
| Motion and Title: Staff recommends motion permission to advertise for Public Hearing on SOF THE BOARD OF COUNTY COMMISSION AMENDING THE PALM BEACH COUNTY ORDINANCE 2003-70, AS AMENDED, BOUNTYWIDE IMPACT FEE AMOUNTS AN CHAPTER B - COUNTY DISTRICT, REGIONA C - FIRE-RESCUE IMPACT FEE; CHAPTER ENFORCEMENT IMPACT FEE; CHAPTER FOR SCHOOL IMPACT FEE; CHAPTER H - ROLLAWS IN CONFLICT; PROVIDING FOR SEVELUNIFIED LAND DEVELOPMENT CODE; PRO | September 13, 2022 at 9:: NERS OF PALM BEACTY UNIFIED LAND DOWN AMENDING ARTICLE D CERTAIN BENEFIT 2 L, AND BEACH PARKS I D - LIBRARY IMPACT F - PUBLIC BUILDINGS IN AD IMPACT FEE; PROVING F | 30 am: AN ORDINANCE H COUNTY, FLORIDA, EVELOPMENT CODE, LE 13, CONCERNING ZONES, AS FOLLOWS: MPACT FEE; CHAPTER EE; CHAPTER EE; CHAPTER EDING FOR REPEAL OF FOR INCLUSION IN THE | | | | | | |
| Summary : Benesch, f/k/a Tindale Oliver, has report, Palm Beach County Impact Fee Update Based on the impact fee study, fees would be under the ordinance (95% of the amount calcul | e Study, as well as a De increased or adjusted to | monstrated Need Study. the full amount allowed | | | | | | |
| Background and Policy Issues: In 2021, consultant to prepare Palm Beach County's Imp Tindale Oliver was acquired by Alfred Benesch and prepared Palm Beach County's Impact I Impact Fee Review Committee completed an exa series of public meetings; it has provided Committee report and recommendations are pitem. The Board has held two publicly noticircumstances necessitating the need to excee | eact Fee Rate Update Stud & Company (Benesch). Fee Update Study and lead ktensive review of the recount its recommendations. To rovided as an attachment ced workshops dedicate | dy. In December of 2021, Benesch has completed Report. Additionally, the ent study and report over the Impact Fee Review t and part of this agenda ed to the extraordinary | | | | | | |
| Attachments: 1. Proposed ordinance amending Article 13, ULDC 2. Florida Impact Fee Act (F.S. 163.31801) 3. Demonstrated Need Study 4. Palm Beach County Impact Fee Update Study 5. Impact Fee Review Committee Recommendations 6. 2022 ULDC Revisions Staff Report – Land Developme 7. Summary of recommended impact fee increases and a | | onsistency Determination" | | | | | | |
| Recommended by: | | | | | | | | |
| Department Di | rector Date | • | | | | | | |
| Approved by: | | | | | | | | |

County Administrator

Date

II. FISCAL IMPACT ANALYSIS

| A. F | ive Year Summary of | Fiscal Impact | : | | | | |
|-----------------------|--|---------------|-------------|--------------|------------------------------|-------------|--|
| Fisca | al Years | <u>2022</u> | <u>2023</u> | <u>2024</u> | <u>2025</u> | <u>2026</u> | |
| Oper Exter Prog | ital Expenditures rating Costs rnal Revenues gram Income (County) ind Match (County) | | | | | | |
| NET | FISCAL IMPACT | | | | | | |
| | DITIONAL FTE ITIONS (Cumulative) | | | | | | |
| | em Included In Curren this item include the u | _ | | | o ⊠ o ⊠ | | |
| Budg | get Account No. Fund_ | Dept | t Un | it Obj | ect | | |
| В. | N/A | | | | | | |
| A. | OFMB Fiscal and/or | | | | Comments: N/A opment and C | Santral | |
| | OFMI | O . | C. | mtract Dever | opinent and C | JOHLI OI | |
| В. | Legal Sufficiency: | | | | | | |
| | Assistant County At | torney | _ | | | | |
| C. | Other Department I | Review: | | | | | |
| | Department Directo | r | - | | | | |