

Palm Beach County Credit Summary Report Fiscal Year 2013

Impact Fee Components June-13	<----- Monthly Credit ----->		<----- Total Credit ----->		Available Credit Balances as of June 30, 2013
	Allowed	Used	Authorized	Used	
Fire Rescue	\$0.00	\$0.00	\$19,956.54	\$19,956.54	\$0.00
Parks	\$0.00	\$0.00	\$4,296,045.40	\$2,696,006.67	\$1,600,038.73
Schools	\$0.00	\$0.00	\$9,191,723.15	\$7,803,477.71	\$1,388,245.44
Roads	\$113,790.79	\$856,688.02	\$131,597,225.32	\$94,947,369.59	\$36,649,855.73
Libraries	\$0.00	\$0.00	\$8,213.94	\$8,213.94	\$0.00
Public Buildings	\$0.00	\$0.00	\$11,179.82	\$7,557.02	\$3,622.80
Law - Patrol	\$0.00	\$0.00	\$4,079.14	\$4,079.14	\$0.00
Law - County	\$0.00	\$0.00	\$411.50	\$8.04	\$403.46
Total	\$113,790.79	\$856,688.02	\$145,128,834.81	\$105,486,668.65	\$39,642,166.16

Note: In-Kind Contribution Credit was adjusted for Toscana Isles PUD (2004-458):

Roads

\$113,790.19