

Department of Public Safety Division of Emergency Management

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PALM BEACH COUNTY COMMUNITY RATING SYSTEM FLOODPLAIN MANAGEMENT PLAN ACTIVITY 510 PROGRESS REPORT CY2023

Palm Beach County, Florida NFIP Number – 120192

CRS Activity 510 Annual Progress Report in Implementation of Credited Plan

Which Plan is this for?

- ☑ Floodplain Management Plan (Hazard Mitigation Plan)
- **Repetitive Loss Area Analysis**
- □ Floodplain Species Plan
- □ Substantial Damage Plan

Name of Community: Palm Beach County, Florida, NFIP # 120192

Date this Annual Progress Report was prepared: March 6, 2024

Name of the CRS Floodplain Management Plan:

Palm Beach County Unified Local Mitigation Strategy

The purpose of the Palm Beach County Unified Local Mitigation Strategy (LMS) is to develop and execute an ongoing unified strategy for reducing the community's vulnerability to identified natural, technological, and human-caused hazards. The strategy provides a rational, managed basis for considering and prioritizing hazard-specific mitigation options and for developing and executing sound, cost effective mitigation projects. The LMS also provides a basis for justifying the solicitation and use of local, state, federal, and other monies to support hazard mitigation projects and initiatives. The Palm Beach County Unified LMS believes broad community support, including ongoing public and private sector involvement, is very important to the success of the program.

Palm Beach County (PBC) has had an increasing number of stakeholders preparing to incorporate the LMS as part of their Floodplain Management Plans in accordance with the CRS Coordinator's Manual Activity 500 – Flood Damage Reduction Activities, specifically, Activity 510 – Floodplain Management Planning. Several communities have worked with PBC Public Safety Department's Division of Emergency Management, the Building Division of the Planning, Zoning, and Building Department, and private contractors in efforts to identify the resources necessary to accomplish planning initiatives. Currently, the majority of our municipalities use the LMS for their floodplain management plan in addition to unincorporated Palm Beach County. Date Adopted

• Original adoption:

- September 30, 1999
- Revised Plan approved by FEMA: November 2004
- Revised Plan approved by FEMA: January 2010
- Revised Plan approved by FEMA: February 2015
- Revised Plan approved by FEMA: October 16, 2019

5-Year LMS Expiration Date of Plan: October 15, 2024

1. How can a copy of the credit Plan be obtained:

Palm Beach County Division of Emergency Management 20 South Military Trail West Palm Beach, FL 33415

Contact: Jerri L. Clairday, LMS/CRS Coordinator, Planning Section Office: (561) 712-6481 Email: JClairday@pbcgov.org

Also posted on the internet at the following address: <u>readypbc.com/LMS</u> or <u>https://discover.pbc.gov/publicsafety/dem/Sections/Planning-Local-Mitigation-Strategy.aspx</u>

2. Describe how this annual progress report (not the credited Plan) was prepared and how it was submitted to the governing body, released to the media, and made available to the public:

The status of all mitigation projects and success stories were reported and discussed at the quarterly LMS Working Group and Steering Committee meetings (open to the public).

LMS Steering Committee Meetings

- February 15, 2023
- May 25, 2023
- August 23, 2023
- October 25, 2023

LMS Revisions Sub-Committee Meetings

- June 7, 2023
- July 26, 2023
- August 16, 2023
- October 18, 2023
- November 19, 2023

LMS Working Group Meetings

- March 15, 2023
- June 21, 2023
- September 27, 2023
- December 13, 2023

At two (2) of the four (4) Steering Committee meetings and after discussion of the status of each project, the Prioritized Project List (PPL) was updated. The PPL was then posted on the DEM website once approved by the Steering Committee and was made publicly available for review at 2023 Fall Prioritized Project List (PPL).pdf (pbc.gov)

or

https://discover.pbc.gov/publicsafety/dem/PDF/2023%20Fall%20Prioritized%20Project%20List%20(PP L).pdf

All general meetings were publicized through media releases, social media platforms, and posted announcements. See Annex 3 for media release example. The minutes for each LMS Working Group and Steering Committee meetings are posted on our LMS webpage for public view at <u>readypbc.com/LMS</u> or

https://discover.pbc.gov/publicsafety/dem/Sections/Planning-Local-Mitigation-Strategy.aspx

We have provided copies of this report to our governing body and local media. The governing board for the CRS is the LMS Steering Committee. A copy of this progress report has been posted to the homepage of the Palm Beach County Division of Emergency Management website for public review. A media release announcing the report and posting has been executed.

3. Provide a description of the implementation of each recommendation or action item in the action plan or area analysis report, including a statement on how the project was implemented or not implemented during the previous year:

Each of the 109 action items on the 2023 Project Prioritized List (PPL) in the LMS were reviewed by the LMS Steering Committee during the 2023 LMS PPL Update. The status updates are included in the tables in Annex 1 and Annex 2.

Major progress in the LMS program during this reporting period includes:

- The LMS is currently undergoing the revision process. The LMS Revisions Sub-Committee met five (5) times in 2023 to update the document. One (1) significant change made was the inclusion of a fourth question to break scoring ties during the evaluation process. The fourth question added is: Which project has the highest Benefit/Cost Ratio? The question was then moved to Question #1 as cost effectiveness is of paramount importance in mitigation spending.
- The LMS Program is working with PBC Planning, Zoning, and Building (PZB) Department to produce a Watershed Master Plan (WMP) for credit under the Community Rating System (CRS). PZB applied for and was awarded grant funding thru the Watershed Planning Initiative under the Hazard Mitigation Grant Program (HMGP), as approved by Florida Division of Emergency Management.
- Quarterly Meetings were held for the LMS Working Group (4), LMS Steering Committee (4), and the CRS User Group (4). There were two (2) meetings of the LMS Evaluation Panel to evaluate, score, and rank new projects for the Prioritized Project List (PPL).
- PBC continues to use the LMS WebEOC portal in capturing community submission packages for the Prioritized Project List (PPL). A total of 109 projects are active on the PPL.
- The LMS Newsletter was published three (3) times in 2023. These documents are sent out to the LMS Working Group, available to all municipalities to be displayed in their public spaces, and posted online at <u>readypbc.com/LMS</u> or <u>https://discover.pbc.gov/publicsafety/dem/Sections/Planning-Local-Mitigation-Strategy.aspx</u>

• PPL Mitigation projects continued to be funded from previous disasters, including those of flood mitigation projects. See Annex 1 for updated projects in progress for Hazard Mitigation Grant Program funding.

4. Discuss why any objectives were not reached or why implementation is behind schedule.

The Program for Public Information (CRS Activity 330) Committee met five (5) times to complete the PPI. However, a quorum was not met each time precluding progress on completion. At present, the consultant, procured by the Building Division of Planning, Zoning, and Building Department, is finalizing the document which should be available for approval at the next PPI meeting scheduled for Thursday, March 28, 2024.

5. What are the recommendations for new projects or revised recommendations?

The LMS PPL continues to operate on its normal schedule. New projects are scored and ranked by the LMS Evaluation Panel and adopted by the LMS Steering Committee. The review periods occurred in April/May and September/October of 2023. Five (5) of the 21 projects added in April/May 2023 period and five (5) of the 12 projects added in the September/October 2023 period were dedicated to mitigating flood issues within the respective communities. Projects that were on the list for more than five (5) years at the time of the bi-annual reviews were purged after contacting the respective communities for updating or removal. New PPL projects are listed in the table found in Annex 2.

6. Summarize any flooding that occurred during calendar year 2023.

The LMS ranks floods at the top of the list of identified hazards because of their projected impact potential across the entire spectrum of community exposure and services. Florida, and especially PBC, is highly susceptible to localized flooding. Inland and coastal flooding are the most likely types of floods frequently affecting communities across the County. The tropical rainfall pattern in the county coupled with the hurricane season (June 1 through November 30) makes PBC particularly vulnerable to flooding, especially later in the hurricane season when the water table is high and the ground is saturated from impacts of cyclones and rain events. PBC received 73.97 inches of rain in 2023, 12.22 inches above normal. The following flooding advisory statistics were noted for CY 2023:

Areal Flood Advisories:	89
Areal Flood Watches:	8
Flash Flood Warnings:	3
Flash Flood Watches:	0
Coastal Flood Watches:	0
Coastal Flood Advisories:	3
Coastal Flood Statements:	18
Tropical Storm Warnings:	0
Flood Watches:	8

Total Precipitation for CY 2023 (NWS – Miami taken from PBC PBI)

2023	Total Rain	Days >0.01"	Days >0.10"	Days >0.50"	Days >1.00"	Greatest Rain Day	Date			
Jan	0.21	5	1	0	0	0.12	23-Jan			
Feb	1.14	4	3	1	0	0.85	5-Feb			

Total Precipitation for CY2023 (NWS - Miami taken from PBC PBI)

Mar	0.12	5	0	0	0	0.05	19-Mar
Apr	11.13	12	7	5	4	5.25	16-Apr
May	5.63	13	9	3	2	1.66	24-May
Jun	12.39	23	15	7	6	2.4	24-Jun
Jul	11.54	19	15	7	5	2.41	16-Jul
Aug	5.68	23	12	2	1	2.28	13-Aug
Sep	13.14	18	15	9	3	4.2	26-Sep
Oct	4.56	11	7	3	2	2.27	1-Oct
Nov	4.46	10	5	3	2	1.55	16-Nov
Dec	3.98	11	6	2	1	2.67	17-Dec

Source NWS: https://forecast.weather.gov/product.php?site=MFL&product=CLM&issuedby=PBI

7. What impact did the flooding have on repetitive loss areas?

This office did not receive any reports of flooding from repetitive loss property area owners. The rainfall average was 12.22 inches above the normal rainfall average in 2023 throughout unincorporated PBC. The County was limited to minor street flooding. No structures were reported as flooded during any of 2023 rain events.

Annex 1: PPL Project Progress

As part of this annual progress report preparation process, the LMS Coordinator prepares an update on the status of all active county flood mitigation projects from the state. The most current update to projects submitted for Hazard Mitigation Grant Program (HMGP) funds for Hurricane Ian (4673) and Hurricane Nicole (4680) that were awarded funds are listed below. A total of \$7,673,818.63 in total project costs.

Disaster Number	Project Number	Suttla	Subgrantee	Projec1TH le	Туре	Project Status	Date Initially Approved	Project Date Closed	Federal Share Obligated	Subrecipient Banagement Costs Obligated Amount	Total Obligated Amount	Non Federal Share
		144.00	10000000	Town of Lantana	209.8	100000						
4283	0014	R	Lantana	Ubrary Hurricane Shutter System	Retrofitting Public 300.2	Closed	03/09/2018	11/18/2020	\$91 964 90	\$0.00	591 964 90	\$17 321 90
4283	0026	R		Paim Beach County Wildfire Wilgation	Vegetation Management	Closed	06/17/2019	02/28/2022	5962 900 00	50 00	5962 900 00	5187 500 0
4283	0028	R	Palm Springs	Village of Palm Springs Willer Road Stornwater	405 1 Other Minor Rood Control	Closed	02/13/2018	05/20/2021	\$77 842 09	50 00	577 842 09	529 947 34
4283	0093	R	INDIAN TRAIL MPROVEM	Indian Trail Improvement District Moss Property	405 1 Other Mirver Rood Control	Closed	05/03/2018	10/09/2020	51 875 00	50 00	51 875 00	56 626 O
4283	0096	R	Lantana	Town of Lantana Police Department (901 8th Street)	205 8 Retrofitting Public	Approved	06/26/2018		51 125 000 00	50 00	\$1 129 000 00	\$375 000 o
4468	0016	R	Rviera Beach	City of Riviera Beach Lift Station #47 Generator	601.2 Generators - Regular	Approved	09/08/2021		5282 492 00	\$15 245 60	5297 737 60	594 164 00
4468	0023	R	Palm Springs	Village of Palm Springs Davis Road North Basin, Drainage	103 1 Feasibility Engineering	Closed	09/20/2021	06/13/2023	50.00	50 00	50 00	50 00
4468	0029	R	JUPITER TOWN HALL	Town of Jupiter WTP Server Room Code Rus Sale Room &	103.2 Feasibility Braineeting	Closed	08/25/2021	12/06/2021	50 00	50 00	50 00	50 00
4468	0027	R	Lake Park	Town of Lake Park Lake Park Harbor Marina, Drainane	103 1 Feasibility	Closed	08/25/2021	09/07/2022	50 00	50 00	50 00	50 00
4468	0030	R	Rviera Beach	Using Dranage City of Riviera Beach Uit Stations Generators	Engineering 601.2 Generators - Bogular	Approved	09/20/2021		5278 077 50	\$17 643 75	5299 721 29	592 692 90
4468	0036	R	Jupiter	Town of Jupiter WTP Server Room Code Bus Sale Room &	Regular 103.2 Feasibility Endineering	Approved	12/06/2021		5144 895 47	50.00	5144 895 47	5611 906 00
4564	0030		West Palm Beach	City of West Palm Beach Police Headquarters Bidg	205 8 Retroliting Public	Pending						54 410 000 00
4337	0110	R	South Bay	City of South Bay Retrofft City Hall	206 8 Retrofitting Public	Closed	04/10/2019	02/27/2023	571 250 00	52 868 42	574 118 42	523 760 00
4337	0121	R	Boynton Beach	City of Boynton Beach Lakeside Gardens Improvements	403 1 Stomwater Wanagement -	Approved	06/13/2019		\$850 000 00	\$36 836 00	5886 836 00	\$612.007.00
4337	0197	R	Jupiter	Town of Jupiter Municipal Complex/Police	205 8 Retrofitting Public	Gosed	07/18/2019	10/06/2021	5879 514 27	50 00	5879 514 <i>2</i> 7	5293 171 42
4337	0263	R	Greenacres	City of Greenacres Gladiator Lake Enhancement	405 1 Other Minor Rood Control	Approved	10/13/2020		51 300 062 73	5.28 890 00	51 328 942 73	5622 936 27
4337	0267	R	INDIAN TRAIL MPROVEM	Indian Trail Improvement District East/West	403.2 Stomwyater Management -	Approved	09/04/2019		\$177 600 00	50 00	\$177 600 00	51 049 212 0
4337	0269	R	Weilington	Village of Wellington Uit Stations Generators	601.2 Generators - Regular	Approved	09/25/2019		\$187 900 00	50 00	\$187 900 00	\$62 900 O
4337	0278	R	Paim Beach	Town of Palm Beach Town Utility Undergrounding	400 1 Utility Protective Weasures	Approved	09/25/2019		58 466 366 00	50 00	58 469 399 00	59 4 16 476 00
4337	0288	R	INDIAN TRAIL MPROVEN	Indian Trail Improvement District Canal Reinforcement	403.3 Stomwyater Wanagement -	Approved	09/17/2019		538 629 00	50 00	538 625 00	595 964 00
4337	0293	R	Paim Beach (County)	City of W Palm Beach WTP Administrative & E High Service Bidgs	205 8 Retrofitting Public	Closed		11/17/2021	50.00	50 00	50 00	50 00
4337	0491	R	Weilington	Village of Wellington Public Works Code Plus and Generator	103 1 Feasibility Engineering	Closed		12/06/2022	50 00	50 00	50 00	50.00
4337	0495	R	Brirvy Breezes	Town of Briny Breezes Portable Generators for Lift Stations (LS)	601.2 Generators - Regular	Approved	06/10/2021		\$16 023 00	5948 45	516 971 46	55 341 00
4337	0621	R	Weilington	Village of Wellington Pump Station #2 Hardening	205 8 Retrofitting Public	Closed		02/14/2023				50.00
4337	0629	R	West Palm Beach	City of West Palm Beach WTP Admin & East High Service	205 8 Retrofitting Public	Approved	11/16/2021		5681 375 00	58 728 42	5690 103 42	5227 129 00
4486	0064	R	1.000	Village of Wellington Wastewater Lift Stations Generators	601.2 Generators - Regular	Approved	11/28/2022		5637 232 60	50 00	5637 232 50	569 692 90
4486	0105	R	INDIAN TRAIL MPROVEN	Indian Trail Improvement District Santa Rosa Groves	103 1 Feasibility Engineering	Approved	02/22/2023		\$106 312 50	50 00	\$106 312 90	588 151 80
4486	0111	R	Hypoluxo	Town of Hypoluxo Town Hall Complex Wind Retrofit and	206 8 Retrolitting Public	Pending						\$23 697 60
4486	0117	R		Village of Wellington PS#2 Stomwater System Drainage-	103 1 Feasibility Engineering	Approved	03/03/2023		\$81 931 50	\$4 991 79	586 483 25	\$228 039 00

HMGP FY23 Quarter 4 Overview

				Priori	tized Project List - Palm Beach County - F	all 2023			
Rank	Score	Project Number	Agency/Organization	Department / Position	Preject Title	Project Type	Expected Timeforms (Years)	Hotential Funding Source	Estimated Cost
1	Q1.8J	UNS 186075	Gity of Boymon Beach	Ορειαδοπς Βερυη Βιιεσοι	la te Roymon Estates Dia nage Linpiove ne res	Flood Control/Reduction and Waterway Management	1	HMGP	\$8,000,000
1	95.8J	UNIS 638815	Gty of Boymon Beach	Ορειατιοτής Deputy Driector	NW did Steet SFW MD C 16, Flood Risk Reducton / Heart of Downtown boynton Drainage Linprovements	Lif assium e (Wate (Seve (Darrage)	1	HMGP	តាប,685,559
Ŀ	89.8J	UHS 175874	Gip of Boymon Beach	Operations, Deputy Director Public Works, Storatwater	Chapell Hill Dramage Emprove ments	Lnf astructure (Wate ySewe y'Darrage) Flood Control/Reduction and Wate way	1	ныср	65,000,000
4	88.57	UMS 808821	Gity of Delivay Beach		Maxine Way Seawall Employeine ins	klanage ne nt	1	FMA	£2,250,000
5	88.00	UHS 763619	Village of Palin Springs	FZB, Assistant Village Manager Public Works, Stormwater	Generators for Raw WaterWells 12, 13 & 14	Lif astromie (Wate (Seve (Darrage)	1	TBD	\$4 50,000
6	87.57	UMS 616588	Gity of Delivay Beach		Tropic Lale: Roadway and Underground Unities Linpicitie intern	Linf astructure Flood Control/Reduction and Waterway	E I	HMGP	86,300,000
1	87.28	UNS 206661	Gity of Delivay Beach	Adaministrator Public Works, Storawater	Thomas Street Pump Station	kla nage me n	1	HMGP	\$7,000,000
8	87.00	Unts 947985	Gity of Delivay Beach	Administrator	Mainne Way, Roadway and Drainage Emprovements	ເທື່ອສາຍສາຍຂ	1	HMGP	R4,000,000
4	81.17	Unts 528345	Gity of Boynton Beach Northerin Palin Beach County	CRA, Assistant Directori Linpovenient District, Directori	Boymon Harbor Marna Seawall Replacement	Beach/Seawall	1	PDM	64, 500,000
1b	80.00	UMS 689971	Linpiovement District		Pump Station, Code Plus Generator / Pump Station Einergency Power West Palin Beach Frie Station # 5 / Einergency Operations Center	Lnf astructure (Wate ySevie y Darnage)	1	HMGPO; PDM	€2,450,000
11	79.17	UNIS 369285	West Palin Beach Northern Palin Beach County		Humcare Hardening and Wind Retrofit Administration Building Roof, Wind Retrofit / Administration Building	ln' estitative (Building)	1	HMGPO; PDM	EI,200,000
U	78.67	UNS 348741	Linpique nei in District	of Operations Development Services,	and Eineigeing, Operations Center, Hardening	Communy of Operations/Government	1	HMGP	£200,000
ч	18.11	Unts 188986	West Palin Beach		West Palin Beach Frie Station #1 Humitaine Hardening & Wrind Retrofit West Palin Beach Frie Station #6 Humitaine Hardening and Wrind	la'estuαve (Ruiding)	E E	HMGP	£1,000,000
14	78.00	UNS 938543	West Palin Beach	Development Services,	Reciphic West Palin Beach Police: Department Headquaiters Building Humcane .	ln' estruαtre (Building)	1	HMGP 01 PDM HMGP, PDM, 01	8500,000
15	17.67	UHS 519589	West Palin Beach	Unioes Distor, Assistant	Handening and Wind Recold	Ln' μετινατικ (Building)	1	Field	£5, 500,000
16	77.14	UMS 075294	City of Rivers Beach		North Rite i Building, Humane, Handening Stourwate Land Wastewate i System Realience: D 8 Pump Station / E. S	Lif astructure (Wate ySevie y'Darnage)	1	HMGP	\$4 00,000
17	76.86	DHS 220415	Town of Palin Beach	Bolioes, Assistant Water Bolioes	Lift Station Elevation	Lnf activitive (Wate ySevely Darnage) Flood Control/Reduction and Wate (way	1	РС МР НИСР, РИД	£1,336,423
8	76.43	UNS 344736	Gity of Late Workh Beach	Bolisty Distant, Assessment	South Palin Parit: Drainage Realite noy Linprove ments	Management	1	PD M, N FFF, LPC	8600,000
41	76.25	UMS 067871	City of Rule & Beach		Wate i Teatrine in: Plain: Generato i Linpiole ine in: Picject	Lnf astructure (Wate ySeveryDarnage) Flood Control/Reduction and Wate (way	1	HMGP	£2,350,000
<u>л</u>	76.00	UMS 070478 UMS 651175	Town of Burry Breezes Town of Palin Beach	Coastal Piotection, Coastal	Town wide Stouriwater Master Diamage Man Norminetti Suge a Backa etti A. S. Ja Stones Slavence	Management Inflastiumie (WateySewey/Dainage)	1	H MG P RC MIP	EI, 579,000 E1,033,000
21	75.17	Unis 0.34837	Gry of Boymon Beach		Wastewater Systein Reskeince: Al 5 Lift Station Elevation City of Boymon Beach Green/Gray Liftastructure, Man	Flood Control/Reduction and Wate (way Manage inent	1	TED	824,500
	74.83	Unts 644455	Village of Palin Spungs	Village Managel, Assistant	Wate i Treatment Plant Generatori	Linf astructure (Wate ySevie y Darnage)		HMGP	6500,000
*	74.83	UNS 036085	Gty of Deliay Beach	Public Wolks, Storewater	Tidal Check Valve Linpickement Picjett Phase J	Flood Control/Reduction and Waterway Management	1	HMGP	67 50,000
25	74.67	uns 8,28881	Gillion Delivay Beach			Flood Control/Reduction and Waterway Management	1	HMGPoi FMA	F1,200,000
æ	74.5	Unts 453818	Village of Palin Spings	Village Managel, Asastan	ku dza luft Stanon "Generator / luft Stanon Einergengy Power	Lif astructure (Wate (Sevie / Darnage)	1	HMGP	£200,000
R	74.33	Unts 224397	Gity of Deliay Beach		Tidal Check Value Linpique ment Project - Phase 4	Flood Control/Reduction and Waterway Management	1	HMGPoi FMA	67 50,000
28	74.33	Urts 103304	Gry of Delivay Beach		Tidal Check Value Emprovement Project - Phase 3	Flood Control/Reduction and Waterway Management	1	HMGPoi FMA	67 50,000
А	74.33	UNS 445634	Town of Palin Beach		Stourwater System Realizator D. 1J. Pump Station Floodproofing	Lnf astructure (Wate ySevie y Darnage)	1	RC MIP	P -10,000
se.	74.17	UMS 601753	West Palin Beach	Development Services, Management Analyst	N.Flagler Date Waterhont Linpictements	Beach/Seawall	1	HIMGP, FM14, or RCMP	R8,800,000

Adopted by LMS Steering Committee on 10/25/2023.

				Priori	tized Project List - Palm Beach County - F	all 2023			
Rank	Score	Project Number	Agency/Organization	Department / Position	Preject Title	Project Type	Especied Timeframe (Years)	Potential Rending Source	Estimated Cost
Ъ	74.17	Unts 358148	Town of South Palin Beach	Administration, Town Manager	Town Hall Haide ning and Preparedness Enhancements	Laf estivative (Building)	1	HMGP, PDM, or HP	6757,245
					Segment #3 S. Flagle: Waterhont Employements - North of Bustol			HMGP, FMA, OI	
Ŧ	12.33	UMS 527103	West Palin Beach	Sustaina bility, Manager Development Services,	Condo West Palin Beach Frie Station No. 9 Humcane Hardening and Wind	Beach/Seawall	1	RC MIP	F1, 500,000
н	12.33	UMS 742079	West Palin Beach	Manage ment Analyst	Retiont	Laf estiluture (Building)	1	HMGPOI PDM	62,000,000
	12.22				Water Treat ment Plant Hardened Server RinyTarming Facility and				2 ,000,000
44	72.29	UMS 340906	Town of Jupiter	Uthoes Services, Manager	Selver Room	Infestivatie (Building)	1	HMGP	8652,795
				Development Services,				HIMGP, FMA, or	
35 2E	71.83	Ukts 591558	West Palin Beach	Manage ment Analyst	Downtown Labevew Ave Waterhort Emprovements	Beach/Seawall	1	RC MP	£2,100,000
	71.50	ums uquisee	West Palin Beach	Development Services, Management Analyst	Falin Harbor Marna Wate front Empioyeinents	Beach/Seawall	1	H MGP, FMA, or RC MP	# \$50,000
~	11.39	013 043300	South Floada Water	District Realisency, Plan		Flood Control/Reduction and Waterway	<u>+ '</u>	r_ air	M10,000
52	70.33	UNS 507434	Management Distoct	Coordinato	18 Corbett levee, Flood Risk Reduction (TB) / Corbett levee Culverts	Manage ment	1	ныср	<i>61,111,211</i>
								HMGP, EMPA,	
38	e9.00	UKS 641439	City of Rule a Beach		Ocean Rescue Station Haideining	Misgeson	2	EMPG, or PDM	£1,000,000
				Ennerge noy Management &					
R	68.83	UKIS 429521	Village of Wellington	Public Safety, Director	bit Stations #2 #4, Generators / bit Station Emergency Power	Lif astructure (Wate /Sevie /Darrage)	1	HIMGP HMGP, FMA,	\$400,000
43	68.84	UMS 719052	City of Rive a Beach	Unines District, Assistant Executive Director	uft Station Panel Upgrades	ln' estructure (Wate ySewe y Dernage)	E I	PDM, or Other	8900,000
**	00.03	010 1 14032	city of Note a beach	Energency Management &	an secon ranki apgades	Flood Control/Reduction and Waterway		TORCOLOGIR I	Ma0,000
41	68.71	Unis 201591	Village of Wellington	Rubic Salety, Director	Neighborhood Flood Control Lin provements	Management	1	HMGP	E4,052,848
				Energency Management &	Water Treatment Plant (WTP) Bolity Mitigation Generator / WTP				
42	68, 50	UMS 068182	Vilage of Wellington	Rublic Safety, Director	Control Facility Eanergeinty Power	Inflastiuoule (Wate (Sewe (Dainage)	1	HMGP	\$4 50,000
				Coastal Piotection, Coastal					
чı	68.43	unis Usesaja	Town of Palin Beach	Coordinator Unives District, Assistant	Stomwater System Realisence: D-17 Pump Station Elevation	Lif astructure (Wate ySewe y Darnage)	1	PC MP	F760,000
44	67.85	UMS COGS2S	City of Rule a Beach	Executive Director	Rure a Beach Wellfield Realiency Upgrades	Ln' assume (Wate (Seve (Dainage)	1	HMGP or CD BG	64, 200, 000
	0.04				Segment #2 S. Flagler Wate front Employements - Pershing Way to	an annound (marce facture for an age)		HIMGP, FMA, OI	-Azadaga
45	67.83	UMS 180784	West Palin Beach	Coordinato	Chad bourne Ct	BeachySeawall	1	RC MIP	LI 1,475,000
				Unines Distor, Assistant				HMGP, PDM, or	
46	67.67	UMS 086947	City of Rive a Beach	Executive Director	Raw Water Well Panel Upgrades	Inf astructure (Wate (Sevie (Darrage)	Ł	Field	8900,000
				Construction Management,					
47	67.57	UMS 998321	Bapast Health South Floada	Director	Bapest Health South Flowda – Bethesda Hospital East Wind Retionit	Shuttering and Wind Proofing Flood Control/Reduction and Waterway	1	HMGPO; PDM	\$6,000,000
48	67.43	UNIS 626499	Town of Lancana	Town Manager	N Atlantic Drive Drainage Linprovements	Manage ment	1	TBD	65 18,000
- 12	41.144			i vin na ia ger		Flood Control/Reduction and Waterway			
44	67.28	UMS 293258	Town of Lantana	Town Manager	Beach ouwe/Barefoot Ln. Darnage Linprovement	Management	E I	TED	\$400,000
				Village Managel, Asastant	•				
90-	67.17	UMS 508456	Village of Palin Springs	Village Manager	Raw Water Well Einergendy Power	Lif astructure (Wate (Sewe ('Darrage)	2	HMGP	6530,000
51	67.14	UMS 645026		Engineeing/Constitution			I .	HMGF,FDM, HF,	
31	Er. 14	UND 643026	Gity of Palin Beach Gaideins	Department, COO Bohoes, Assistant Water Bohoes	RGA WWTP Eineigenoy Generator Upglade Picject	Ln' astructure (Wate ySewe y Darnage)	Ł	or CFIVED F	£1,890,000
22	66.67	UMS 4,27677	Gry of Late Workh Beach	Director	Lake Wolkh Bech Unity Standby Generators	Lof astructure (Wate ySewe yDarrage)	1	ныср	67 50,000
-									
<u>ы</u>	66.67	UKS 210734	City of Rule a Beach	Fire Department, Assistant Chief	Fire Station No.89 Humcane Hardening	Shuttering and Wind Proofing	E	TBD	61,346,100
						Flood Control/Reduction and Waterway			
54	66.67	UKS 252086	Wilage of Royal Palin Beach	Engineering, Picject Engineer Einergendy Management &	Canal Bank Tree Removal	kla na ge me nt	1	TBD HMGPoi	£200,000
55	66.33	UMS 049082	Village of Wellington	Bineigendy Management & Rublic Safety, Driector	PBSO Substation, Wind Retionit / PBSO Substation Handelining	Lin estuaue (Building)	1	PDM	62, 140, 905
	00.33	and whenvox	stange of wearingson	Engineering/Constitution	n are as assisting within we reney in and as based on the fold in fig	na manaora le Concessión		HUGF,FDM, HF,	B2, 1447,4473
36	66.00	UNS 997272	Gity of Palin Beach Gaideins	Department, COO	uft Station 21 Hardening and Realisency Linpicvements Project	Lof astructure (Wate ySewe y Darrage)	1	OICFFYNDF	8 630,000
			,	Public Works, Storewater		Flood Control/Reduction and Waterway	_	HMGP, FMA, or	,
57	65.83	UNIS 497863	Gity of Delhay Beach	Administrator	Standby Labeview Stormwater Pripe Lin provements	klanage ment	2	CDIG	6500,000
58	65,14	UHS 524174	Town of Lancana	Town Manager	S. Lates de Marce Dannage Lin proveinents	Lif astructure (Wate (Sevie (Darrage)	51	TBD HWGC LWCC	£250,000
70	64.33	UMS J 16303	Gty of Palin Beach Gaidens	Enginee ing/Constitution Department, COO	ult Station Tele net ly Linpicie ments Picjeα	kleicheinice), kleintenence/Umpioveiment		INING, PDM, or	64,851,000
M	66.33	ana a 16303	South Floada Water		IW CorbettWildlife Management Area Hydrologic Restoration and	Flood Control/Reduction and Waterway		<	PA 011,000
es l	64.17	UMS USE380	Management Distact	Coordinator	levee Realiency	klanage ment	1	TBD	R3,000,000

				Priori	tized Project List - Palm Beach County - F	all 2023			
Rank	Score	Project Number	Agency/Organization	Department / Position	Preject Title	Project Type	Especied Timeframe (Years)	Hotential Rending Source	Estimated Cost
61	64.17	UNS 366124	Town of Lansana	Town Manager	Operations Center Roof Replace are n	Commuty of Operations/Government	1	TBD	£100,000
				Ublines, Assistant Water Ublines					
e	64.00	UHS 968153	Gity of Late Workh Beach	Director Engineering/Constitution	Raw Water Well F.J. Einergendy Generator	Ln' astructure (Wate ySewe y'Darnage)	1	HMGP HMGP,PDM,HP,	6500,000
ы	ei.85	Unis 41988J	Gity of Palin Beach Gaidens	Department, COO	uit Station 20 Handening and Realiency Linpiove ments	Lif astromie (Wate (Seve (Darrage)	1	or CFF/HDF	8630,000
64	લ.શ	UMS 137646	Town of Lancana	Town Manager	N late Drive Dramage Linprovements	Flood Control/Reduction and Waterway Management	1	тво	6400,000
ಟ	61.11	UMS 478886	City of Rivers Beach	Unines Distuct, Assistant Executive Director	d Diy Can lift Station Replacements	Lif assume (Wate (Seve (Damage)	E I	HMGP, FMA, OI TBD	£2,969,408
66	61.00	UMS 077914	Wilage of Tequesta	Rublic Works, Director	Public Safety Building Emergency Generator	Communy of Operations/Government	1	HMGP	65.4 5,000
				list Management/ Picject					
67	62.86	UMS 261577	Town of Juno Beach	Coordinator Vilage Manager, Assistant	luno Ocean Wati Diainage Ρισμοτ	Misgason	1	HMGP	670,000
88	62.33	UMS 268466	Village of Palin Springs	Vilage Manager	Lovene Di-Flood Protection	Inf activitie (Wate (Seve (Darrage)	1	HMGP	61,004,841
en.	63.71	UMS 788074	Town of Lancana	Town Manager	Euclid Path outfail improvements	Lif activity is (Wate (Sever) Damage)	1	твр	£250,000
				Bolines District, Assistant					E 30,000
N)	61.67	UKS 397259	City of Rule a Beach	Executive Director	Comprehensive Lift Station Rehabilitation	Infrastructure (Wate ySewery'Darrage)	1	HMGP	\$4,400,000
n	61.50	UMS 122805	Gity of Palin Beach Gaideins	Enginee ing/Constitution Department, COO	uft Station 1 Haidening and Resilienty Lin provements Project	Lif astructure (Wate (Sever) Darrage)	1	HINGE, FDIM, HC INCERVINDE	87 56,000
	01.34	010 122003	Fallin Beach Gaildeins Regional	Engineering/Constitution	art seden i na dening and kesnendytarpooenens riejeo.	n astrone (wate parte partage)	<u> </u>	HUGP, PDM, HC	11 20/000
и	60.57	UMS 413066	Ualiay	Department, COO	uft Station 2. Haidening and Realiendy Lin provements Project	Infrastructure (Wate ySewe y'Darnage)	1	or CFIYNDF	£7.56,000
и	60.17	UMS 853051	Town of Burny Breezes	Town Manager	Town wide Coastal Pictection & Storewater Adaptation Picject	Flood Control/Reduction and Waterway Management		TBD	F14,444,718
	00.11		Toning binly bleeses	room warmiger		ne le gran tra			10 Jan 10
74	63.17	UMS 378014	West Palin Beach	Rublic Works, Drietton	Public Works Operations Building Hardeining	Misgeson	1	HMGP	£2,365,950
75	63.17	UNS 076355	West Palin Beach	Sustaina bility, Manager	Segment #5 S. Flagler Dr. Waterhond Lin provements Russlyn to Greenwood Dr	Beach/Seawall	1	HMGP, FMA, or RCMP	LI 1, 500,000
					Segment #1 S. Flagle: Wate from Linpiovements Monteauts/Awla to			HMGP, FMA, or	
76	59. 50	UMS 331532	West Palin Beach	Sustaina bility, Manager Risk Management/ Picjett	Reishing Way	Beach/Seawall	1	PC MP	67,125,000
n	FE.47	UKS 703317	Town of Juno Beach	Coordinator	Einergendy Generator Replacement	Lifestuaue (Building)	E E	TBD	6200,000
8	79.17	Unts 445434	West Palin Beach	Sustaina bility, Manager	Segment 776 S. Flagler Waterhont Linprovements – Linda Lane to – – Russlyn Di	Beach/Seawall	1	HMGP, FMA, or FCMP	£2,000,000
47	79.00	UMS 198936	Town of South Palin Beach	Administration, Town Manager	ktarre, lute Stance Halde e or	Liff astructure (Wate (Sewey/Darrage)	1	HMGP, FMA, or PDM	P -12,000
	34.00			Coastal Piotection, Coastal		an annound (Proceducing Darringey		1.041	
80	99.00	UNS 398292	Town of Palin Beach	Coordinator	Falin Beach Unity Undergrounding Phase 8	La astucció	1	HMGP	F12,000,000
81	58.84	UKIS 134254	Village of Wellington	Eanerge noy Management & Rublic Safety, Director	Water Treat ment Plant Einergency Power	Mingenon	1	HMGP	£2,500,000
					Segment #4 S. Flagler Water from Empioyements. Summa Stito Linda				
ย	58, 50	UMS 925187	West Palin Beach	Sustaina bility, Kanager	Lane	Beach/Seawall	1	HMGPO: FMA	LI 5,000,000
થ	55.67	UNS 229552	Wilage of Tequesta	Rublic Works, Director	Village Hall Eineigendy Generator	Communy of Operations/Government	1	HMGP	6450,000
84		UMS 765557	Northern Palin Beach County	Inpovement District, Director	H + p E Can - Jul - Sa -	A second as a filling flags of the second	1	HMGPoi	
84	55.33	10121101	Linpiovement District	of Operations Unities, Assistant Water Unities	Unit 5 Stonewater	Lif estilumie (Wate (Seve (Deinage)	1	PDM	€2,840,000
85	55.00	UMS 881478	Gity of Late Workh Beach	Director	Life Station No. 5 Eineigend) Generator	Lif astromie (Wate (Seve (Darrage)	1	H MG P	\$500,000
86	90.62	UNS 868474	City of Rule a Beach	Rublic Works, Gity Engineer	6th and 7th Street and Avenue N Stourwater	Lif astromie (Wate (Seve ('Darrage)	Ŀ	4 MG5, 1 MA, 70M, K 7, or 180	\$4,327,096
87	SU. 14	UKS 551924	Town of Palin Beach	Coastal Piotection, Coastal Cooldinator	Coastal Flood Vulnerability Assessment Update and Provity Planning	Planning	1	PC MP	£210,000
	\$2.00	UMS 841542	West Palin Beach	Rublic Works, Director	Public Works Complex Buildings Hardening	Misqueon		HMGP, PDM, OI PW&EDP	PA, 136, 388
				Public Wolts, Storewater			-	HINGP, FMA, OI	
8 9	51.86	UKS 009925	Gty of Delivay Beach	Administrator	Standby Generato is for Cirocal Facilities	Commity of Operations/Government	1	CDMG	600,000
as I	51.57	UMS 672129	Indian Trail Linpiove ment District	Operations & Marine nance Department/Chief Constitution	Coubert Jense	Flood Control/Reduction and Waterway Management	1	HMGP or PDM	65,700,000
90) (1)	51.57	DAG 672129	Dist i a	Department/Chief Construction	L'Orbett levee	jena na ge me nt	1	PDM	65,700,0

				Priori	tized Project List - Palm Beach County -	Fall 2023			
Rank	Score	Project Number	Agency/Organization	Department / Position	Prcject Title	Project Type	Expected Timeforms (Years)	Hotential Funding Source	Estimated Cost
Q 1	51.33	UMS 228454	Willage of Tequesta	Rublic Works, Director	Public Safety Building Wind Mitigation	Laf astructure (Building)	1	HMGP	61,455,000
Q	51.33	UMS 654053	Village of Tequesta	Rublic Works, Drietton	Wage Hall Wind Mogason	laf astructure (Building)	1	HMGP	9675,000
			Northern Palin Beach County	Improvement Distant, Director		Flood Control/Reduction and Waterway		HMGPoi	
QJ	51.33	UNS 397389	Lanpique ment District	of Operations	Unit 20 Iuno Isles	Manage ment	1	PDM	£1,620,000
				Unlines, Assistant Water Unlines					
94	90.8J	LINS JUG833	Gty of Late Wolkh Beach	Director	luft Station #11 Eineigently Generation	Infrastructure (Wate (Sewer/Darnage)	1 2	HMGP	6500,000
			, í	Bolines, Assistant Water Bolines					
95	90.8d	UMS 646211	Gity of Late Workh Beach	Director	bit Station #15 Eineigently Generator	Infrastructure (Wate ySewe yDernage)	1	HMGP	\$500,000
96	90.57	UMS 000743	Village of Royal Pales Beach	Engineering, Picjeat Engineer	la Mancha Underdiarn	Lif astrumie (Wate (Sevie ('Darrage)	1	HMGP	61,932,001
								HINGE, FDIA, HC,	
79	48.86	UKS 067687	Town of South Palin Beach		Powerline Undergrounding Project	Misgeson	2	or CFF/HDF	62, 12 5, 000
				Operations & Marintenance					
			Indian Trail Linpique ment	Department/Chief Construction					
98	48.17	UMS 326031	Distaα	Officei	40th Street Dannage	Lif astructure (Wate (Seve (Darrage)	1	HMGP	EL,000,000
				Emergency Management &					
99	47.50	UMS 834112	Village of Wellington	Public Safety, Director	Pulanp Station #5	Infrastructure (Wate (Sewer/Darnage)	1	HMGP	62,400,000
				Emergency Management &	· ·			HMGPOI	
180	47.00	UMS 617223	Vilage of Wellington	Rublic Safety, Director	uft Station Eineigenty Power Phase II	Infrastructure (Wate (Sevie (Dernage)	1	PDM	6790,000
161	45.67	UNS 831926	City of Rule & Beach	File Department, Assistant Chief	Rie Station No.86 Humaine Hardening	Shuttening and Wind Proofing	E I	TBD	6500,000
				Vilage Manager, Assistant				HMGPor	
152	45.14	UMS 030177	Village of Patien Springs	Willage Manager	Police Department Hardening	l n' estilucture (Building)	1	PDM	\$1,363,044
104	41.86	UMS 857722	City of Rule a Beach	Unines District, Assistant Executive Director	South Cheinical Building Handening	Linf assurative (Building)	1	твр	F7 5,000
Ma	41.00	010 011122	City of Note a Beach	Executive Director	Bookin che man banding kardening	ch ashoota (sanding)	<u> </u>	160	113,000
134	41.83	UMS 323925	Village of Tequesta		Tequesta Drive Bidge Enprote neitts Picject	Inf astructure (Roadway)	1	HMGP	\$520,000
				Erreigenty Management &				HMGPOI	
185	45.14	UMS 813848	Village of Wellington	Public Safety, Director	Wellington Community Center Handening	la exacte (building)	1	PDM	6539,522
				Operations & Marintenance					
			Indian Trail Lappove ment	Department/Chief Construction				HMGPO	
106	J R. 14	UKS 875296	Dist i a		Santa Rosa Gioves Puinp Station	Inf astructure (Wate (Sever) Darrage)	2	PDM	6739,529
				Operations & Marintenance					
			Indian Trail Employement	Department/Chief Construction					
107	44.71	UNS 724894	Distaα	Office (M 2 Langoundane nt	Lif astructure (Wate (Seve ('Darrage)	1	HMGP	£205, 126
				Operations & Marintenance					
			Indian Trail Employement	Department/Chief Construction					
108	42.83	UMS 852572	Dist∎α	Office (M 1 Love Ked Suphon	Lif astructure (Wate (Seve ('Darrage)	1	HMGPO: PDM	\$1,751,400
				Energency Management &				HMGPO	
159	31.00	UNIS 148549	Village of Wellington	Rublic Safety, Director	South Shore/Preison Rd. Lanpique are as	Lif astructure (Roadway)	1	PDM	EH, SHO, 000

Total Estimated Cost

Total Estimated Cost Compared to Previous PPL

\$385,096,665

-\$1,690,618

Projects shaded in green were added Fall 2023.

Adopted by LMS Steering Committee on 10/25/2023.

A BENC	H COUNTY	Palm Beach	Palm Beach County Prioritized Project List Changes - Fall 2023								
· CAR	UDA	Projects Added									
Score	Project Number	Agency/Organization	Project Title	Project Type	Estimated Cost						
75.17	LMS-034837	City of Boynton Beach	City of Boynton Beach Gree/Gray Infrastructure Plan	Management	\$824,500						
66.67	LMS-427677	City of Lake Worth Beach	Lake Worth Bech Utility Standby Generators	Infrastructure (Water/Sewer/Drainage)	\$750,000						
64.00	LMS-968153	City of Lake Worth Beach	Raw Water Well F-3 Emergency Generator	Infrastructure (Water/Sewer/Drainage)	\$500,000						
63.00	LMS-077914	Village of Tequesta	Public Safety Building Emergency Generator	Continuity of Operations/Government	\$535,000						
60.17	LMS-853051	Town of Briny Breezes	Town-wide Coastal Protection & Stormwater Adaptation Project	Flood Control/Reduction and Waterway Management	\$14,444,718						
55.67	LMS-229552	Village of Tequesta	Village Hall Emergency Generator	Continuity of Operations/Government	\$450,000						
55.00	LMS-881478	City of Lake Worth Beach	Life Station No. 5 Emergency Generator	Infrastructure (Water/Sewer/Drainage)	\$500,000						
51.33	LMS-228454	Village of Tequesta	Public Safety Building Wind Mitigation	Infrastructure (Building)	\$1,455,000						
51.33	LMS-654053	Village of Tequesta	Village Hall Wind Mitigation	Infrastructure (Building)	\$675,000						
50.83	LMS-309833	City of Lake Worth Beach	Lift Station #11 Emergency Generator	Infrastructure (Water/Sewer/Drainage)	\$500,000						
50.83	LMS-646211	City of Lake Worth Beach	Lift Station #15 Emergency Generator	Infrastructure (Water/Sewer/Drainage)	\$500,000						
41.83	LMS-323925	Village of Tequesta	Tequesta Drive Bridge Improvements Project	Infrastructure (Roadway)	\$520,000						
				Total Value of Projects S	ubmitted for scoring						

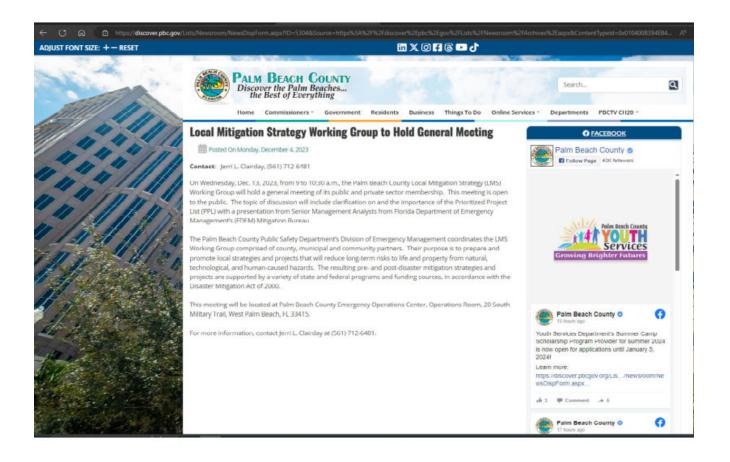
PROJECTS REMOVED								
Score	Project Number	Agency/Organization	Project Title	Project Type	Estimated Cost			
67.43	LMS-622298	Village of Royal Palm Beach	Bridge Slope Stabilization and Canal Dredging, Phase II	Management	\$2,600,000	EXPIRED		
57.14	LMS-900137	City of Palm Beach Gardens	City Hall, Police, Fire Station Wind Retrofit	Shuttering and Wind Proofing	\$600,000	EXPIRED		
47.00	LMS-002675	Town of Hypoluxo	Town Hall Hardening	Shuttering and Wind Proofing	\$450,000	EXPIRED		
41.57	LMS-675494	Palm Beach County	PBC FDO OSC Full Building Power Generator	Continuity of Operations/Government	\$1,400,000	Funded by bond issuance		
36.29	LMS-928468	Indian Trail Improvement District	Outfall Canal Control Structure	Flood Control/Reduction and Waterway Management	\$400,000	EXPIRED		
60.00	LMS-672084	South Florida Water Management District	District Resiliency, Plan Coordinator	Corbet Levee	\$8,800,000	Duplicate Project		
	Total Value of Projects Removed					\$14,250,000		

PROJECTS COMPLETED								
Project Number	Agency/Organization	Project Title	Project Type	Estimated Cost				
IS-062731	Town of Palm Beach Shores	Palm Beach Shores Underground Utilities Project	Infrastructure	\$774,920	Project completed - self- funded			
			Total Value	f Projects Complete	\$774,920			
N	lumber	Agency/Organization	Project Number Agency/Organization Project Title	Project Number Agency/Organization Project Title Project Type 5-062731 Town of Palm Beach Shores Palm Beach Shores Underground Utilities Project Infrastructure	Project Number Agency/Organization Project Title Project Type Estimated Cost			

			PROJECTS INITIATED			
Score	Project Number	Agency/Organization	Project Title	Project Type	Estimated Cost	
	LMS-389398	Village of North Palm Beach	EOC Generator / EOC Emergency Power	Continuity of Operations/Government	\$800,000	
73	LMS-242928	Village of Palm Springs	Davis Road North Basin Stormwater Improvements	Infrastructure (Water/Sewer/Drainage)	\$976,752	Self-funded
36.29	LMS-928468	Indian Trail Improvement District	Outfall Canal Control Structure	Flood Control/Reduction and Waterway Management	\$400,000	HMGP / Florida Resilient Grant Match
				Total Value o	f Projects Completd	\$2,176,752
				Grand Total Value of Projects Completd	/Initiated/Removed	\$17,201,672
			SUMMA	ARY		
			Project(s) Completed	1		
			Project(s) Initiated	3		
			Project(s) Removed	6		
			Projects Submitted for Scoring	12		
			New Projects on the PPL	12		
			Increase in Number of Projects on PPL	2		
			Increase in Cost of All Projects on PPL	\$4,452,546.00		

Annex 3: Media Release example for LMS Meetings

LMS Working Group Meeting: Media Release Distributed on December 4, 2023.



We have provided copies of this report to our governing body and local media. The governing board for the CRS is the LMS Steering Committee. A copy of this progress report has been posted to the homepage of the Palm Beach County Division of Emergency Management website for public review. A media release announcing the report and its posted has been executed.