

TOWN OF CLOUD LAKE
 100 LANG ROAD
 WEST PALM BEACH, FLORIDA
 Office Hours: 9:00 am – 1:00 pm, Monday – Friday
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The Town of Cloud Lake will hold a Public Hearing to make a **FINAL DECISION** on the Fiscal Year 2016-2017 **BUDGET AND TAXES** on Thursday, September 8, 2016 at 7:00 p.m. at the Cloud Lake Town Hall, 100 Lang Road, Cloud Lake

FISCAL YEAR 2016-2017 BUDGET SUMMARY PROPOSED MILLAGE - 0 MILLS

<u>ACCOUNT</u>	<u>DESCRIPTION</u>	<u>GENERAL</u>
<u>REVENUES</u>		
311.000	Ad Valorem Taxes	-0-
312.000	Local Option Fuel Taxes	6,257
314.000	Utility Taxes	4,800
315.000	Communication Services Taxes	3,889
316.000	Local Business Taxes	600
322.000	Building Permits	10,000
323.000	Franchise Fees	5,000
329.000	Other Licenses and Registrations	362
335.000	State Shared Revenues	16,252
338.000	County Shared Revenues	3,270
359.000	Fines and Forfeitures	-0-
361.000	Interest & Dividends	750
362.000	Rental Fees	55,000
369.000	Miscellaneous Revenue	100
381.000	Carry Forward	<u>7,000</u>
	TOTAL REVENUES	113,280
<u>APPROPRIATIONS:</u>		
512.000	Executive	26,465
513.000	Finance & Administration	500
514.000	Legal Counsel, Legal Expenses, & Ordinance Codification	11,350
515.000	Comprehensive Planning	1,500
519.000	General Governmental Services	24,585
521.000	Law Enforcement	1,000
524.000	Protective Inspections	12,350
534.000	Garbage/Solid Waste Control Services	9,200
536.000	Town Hall Water Service	500
537.000	Conservation & Resource Management	2,000
538.000	Flood Control/Stormwater Management	9,000
541.000	Road and Street Facilities	3,550
572.000	Parks & Recreation – Nature Preserve	5,500
574.000	Special Events	1,500
580.000	Contingency and Reserves	<u>4,280</u>
	TOTAL APPROPRIATIONS	113,280

The Fiscal Year 2016-2017 budget is on file in the Office of the Town Clerk