

TOWN OF CLOUD LAKE
 100 LANG ROAD
 WEST PALM BEACH, FLORIDA
 Office Hours: 9:00 am – 1:00 pm, Monday – Friday
 Phone: 561-686-2815 Fax: 561-683-5120
 E-mail: townofcloudlake@msn.com

The Town of Cloud Lake will hold a Public Hearing to make a **FINAL DECISION** on the Fiscal Year 2014-2015 **BUDGET AND TAXES** on Thursday, September 11, 2014 at 7:00 p.m. at the Cloud Lake Town Hall, 100 Lang Road, Cloud Lake

FISCAL YEAR 2014-2015 BUDGET SUMMARY

PROPOSED MILLAGE - 0 MILLS

<u>ACCOUNT</u>	<u>DESCRIPTION</u>	<u>GENERAL FUND .</u>
<u>REVENUES</u>		
311.000	Ad Valorem Taxes	-0-
312.000	Local Option Fuel Taxes	5,642
314.000	Utility Taxes	4,200
315.000	Communication Services Taxes	3,172
316.000	Local Business Taxes	500
322.000	Building Permits	2,000
323.000	Franchise Fees	4,200
329.000	Other Licenses and Registrations	44
335.000	State Shared Revenues	15,206
338.000	County Shared Revenues	3,200
359.000	Fines and Forfeitures	-0-
361.000	Interest & Dividends	500
362.000	Rental Fees	65,000
369.000	Miscellaneous Revenue & Sales Tax Collected	<u>4,150</u>
	TOTAL REVENUES	107,854
<u>APPROPRIATIONS:</u>		
512.000	Executive	21,315
513.000	Finance & Administration	1,200
514.000	Legal Counsel, Legal Expenses, & Ordinance Codification	15,200
515.000	Comprehensive Planning	6,500
519.000	General Governmental Services	26,220
521.000	Law Enforcement	1,200
524.000	Protective Inspections	2,040
534.000	Garbage/Solid Waste Control Services	10,000
536.000	Town Hall Water Service	550
537.000	Conservation & Resource Management	3,000
538.000	Flood Control/Stormwater Management	8,500
541.000	Road and Street Facilities	3,400
572.000	Parks & Recreation – Nature Preserve	5,750
574.000	Special Events	1,500
580.000	Contingency and Reserves	<u>1,479</u>
	TOTAL APPROPRIATIONS	107,854

The Fiscal Year 2014-2015 budget is on file in the Office of the Town Clerk