

TOWN OF CLOUD LAKE
 100 LANG ROAD
 WEST PALM BEACH, FLORIDA
 Office Hours: 9:00 am – 1:00 pm, Monday – Friday
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The Town of Cloud Lake will hold a Public Hearing to make a **FINAL DECISION** on the Fiscal Year 2018-2019 **BUDGET AND TAXES** on Thursday, September 13, 2018 at 7:00 p.m. at the Cloud Lake Town Hall, 100 Lang Road, Cloud Lake

FISCAL YEAR 2018-2019 BUDGET SUMMARY PROPOSED MILLAGE - 0 MILLS

<u>ACCOUNT</u>	<u>DESCRIPTION</u>	<u>GENERAL</u>
<u>REVENUES</u>		
311.000	Ad Valorem Taxes	-0-
312.400	Local Option Fuel Taxes	6,536
312.600	Discretionary Sales Surtaxes	10,670
314.000	Utility Taxes	5,400
315.000	Communication Services Taxes	1,145
316.000	Local Business Taxes	650
322.000	Building Permits	1,200
323.000	Franchise Fees	5,400
329.000	Other Licenses and Registrations	35
335.000	State Shared Revenues	17,099
338.000	County Shared Revenues	3,300
359.000	Fines and Forfeitures	-0-
361.000	Interest & Dividends	12,000
362.000	Rental Fees	60,000
369.000	Miscellaneous Revenue	100
381.000	Carry Forward Surtax Revenue	<u>14,482</u>
	TOTAL REVENUES	138,017
<u>APPROPRIATIONS:</u>		
512.000	Executive	28,479
513.000	Finance & Administration	950
514.000	Legal Counsel, Legal Expenses, & Ordinance Codification	18,200
515.000	Comprehensive Planning	1,000
519.000	General Governmental Services	25,355
521.000	Law Enforcement	2,000
524.000	Protective Inspections	2,981
534.000	Garbage/Solid Waste Control Services	9,650
536.000	Town Hall Water Service	400
537.000	Conservation & Resource Management	10,000
538.000	Flood Control/Stormwater Management	11,000
541.000	Road and Street Facilities	9,000
572.000	Parks & Recreation – Nature Preserve	6,000
574.000	Special Events	1,850
580.000	Contingency and Reserves – Surtax Expenditures	<u>11,152</u>
	TOTAL APPROPRIATIONS	138,017

The Fiscal Year 2018-2019 Budget is on file in the Office of the Town Clerk