

TOWN OF CLOUD LAKE
 100 LANG ROAD
 WEST PALM BEACH, FLORIDA
 Office Hours: 9:00 am – 1:00 pm, Monday – Friday
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FISCAL YEAR 2013-2014 GENERAL FUND BUDGET SUMMARY

MILLAGE - 0 MILLS

<u>ACCOUNT</u>	<u>DESCRIPTION</u>	<u>GENERAL FUND</u>
<u>REVENUES</u>		
311.000	Ad Valorem Taxes	-0-
312.000	Local Option Fuel Taxes	5,509
314.000	Utility Service Taxes	4,000
315.000	Communication Service Taxes	1,709
321.000	Local Business Taxes	500
322.000	Building Permits	0
323.000	Franchise Fees	4,200
329.000	Other Permits, Fees and special Assessments	44
335.000	State Shared Revenues	14,310
338.000	County Shared Revenues	3,750
359.000	Fines and Forfeitures	20
361.000	Interest	500
362.000	Rental & Lease Fees	140,000
369.000	Other Miscellaneous Revenue & Sales Tax Collected	<u>8,500</u>
	TOTAL REVENUES	183,042
<u>APPROPRIATIONS:</u>		
512.000	Executive	25,815
513.000	Financial & Administrative	2,000
514.000	Legal Counsel, Expenses & codification	17,000
515.000	Comprehensive Planning	3,500
519.000	Other General Governmental Services	34,935
521.000	Law Enforcement	2,400
524.000	Protective Inspections	4,000
534.000	Garbage and Solid Waste Services	10,000
536.000	Water Service	500
537.000	Conservation & Resource Management	7,500
538.000	Flood Control and Stormwater Management	12,000
541.000	Road and Street Facilities	3,750
572.000	Parks & Recreation	6,500
574.000	Special Events	3,500
580.000	Contingency and Reserves	<u>49,642</u>
	TOTAL APPROPRIATIONS	183,042

The Fiscal Year 2013-2014 final budget adopted on September 12, 2013 is on file in the Office of the Town Clerk.