

PBC Legislative Update



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STATE ISSUES

THE STATE BUDGET

Tomorrow, Friday, March 11th, the Legislature will vote on the budget conference report for FY 2016/17. The budget totals approximately \$82.3 billion and represents an estimated \$4.0 billion increase from the 2015/16 General Appropriations Act. Below is a breakdown of the general revenue and trust fund amounts included in the 2016 budget:

TOTAL STATE BUDGET

GENERAL REVENUE FUND	\$30,281,503,087
FROM TRUST FUNDS	\$52,067,387,405
TOTAL ALL FUNDS	\$82,348,890,492

Specifically listed below are some of the priority issues to Palm Beach County that were included in the final budget document.

EDUCATION APPROPRIATIONS

	Funding Amount
PBC K-12 FEFP (including RLE)	\$1,413,934,239
Palm Beach School Readiness	\$34,481,170
Palm Beach County Voluntary Pre-K	\$27,612,671
PBC Work Force Development	\$17,103,329
Palm Beach State College Program Funds	\$13,733,434
Palm Beach State College Operating	\$45,898,242
Palm Beach State College	\$9,004,182
FAU General Activities	\$22,506,154
FAU Operating	\$103,332,960
FAU STEM Life Sciences Initiative	\$1,500,000
FAU Jupiter Research Building	\$3,031,247
FAU Autism Program	\$1,056,776
FAU Robotics Team	\$100,000
FAU Medical School	\$26,342,165
FAU Financial Assistance	\$399,658
Adults with Disabilities	\$5,375,369
PB Habilitation Center	\$225,000

PB Habilitation Center Maintenance	\$649,111
Local Library On-Line Tutor Assistance	\$74,000
Adults with Disabilities	\$5,375,369
Glades West Tech HVAC Training	\$1,471,714

HHS APPROPRIATIONS **Funding Amount**

Place of Hope	\$200,000
Mental Health Jerome Golden Center	\$575,000
Mental Health/Substance Abuse – Sinfonia	\$750,000
Rape Crisis Centers	\$2,500,000
Local RCC Funding:	\$98,000
Homeless Housing	\$3,000,000
Alzheimer’s Community Care	\$400,000
Ruth & Norman Rales JFS	\$75,000
Scripps Research Institute	\$2,000,000
Palm Beach PACE (Care for Elderly slots)	\$5,132,890

CRIMINAL JUSTICE APPROPS **Funding Amount**

South Bay Correctional PILT	\$275,560
Sago Palm PILT	\$142,900
South Bay Correctional Facility	\$2,893,625
Sago Palm Work Camp	\$857,125
Restore Reentry Grant	\$500,000
Insurance and Workers Comp Fraud – 4 positions (15 th)	\$548,633
PBC Sheriff Unmanned Aircraft System	\$1,000,000
4 th DCA Courthouse Construction	\$7,509,276
Sober Homes Study and Enforcement	\$275,000

WATER AND ENV APPROPS **Funding Amount**

Water Projects

Lake Region Water Infrastructure	\$1,500,000
Loxahatchee River Preservation Initiative	\$1,050,000
Lake Worth Lagoon	\$2,000,000
J. W. Corbett Levee	\$500,000
C-51 Project	\$2,000,000

Municipal Local Water Request Funded:

Delray Beach Reclaimed Water	\$300,000
Lantana Lift Stations	\$150,000
Lantana Water Main Replacements	\$350,000
WPB Currie Park Water Quality	\$175,000
Belle Glade NW 3rd St. Stormwater	\$350,000
Palm Beach Gardens Stormwater	\$300,000
Royal Palm Beach Canal Rehab	\$200,000

Beach & Inlet Management \$32,069,924

Local Projects Funded:

Monitoring Funds

North Boca Raton Segment/PBC Shore Protection	\$52,500
Jupiter/Carlin Shore Protection	\$100,000

Delray Beach Nourishment	\$25,514
Ocean Ridge Shore Protection	\$100,000
South Boca Raton Beach Nourishment	\$191,492
Beach Renourishment	
North Boca PBC Shore Protection	\$106,150
PBC Recreational Shooting Park	\$3,090,000
FRDAP Funding (funds all small cap and 2 large)	\$10,000,000
<i>Local Projects Funded:</i>	
ITID Community Park	\$50,000
Boynton Congress Avenue Park	\$50,000
Juno Beach - Beach Access	\$50,000
Palm Springs Davis Road Park	\$50,000
PBG Lilac Park	\$50,000
Juno Beach Kagan Park	\$50,000
Land Acquisition / Florida Forever	\$60,156,206
Everglades Restoration CERP	\$100,000,000
Everglades Regional Water Plans	\$32,000,000
Northern Everglades	\$56,838,000

TED APPROPRIATIONS	Funding Amount
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Small County / Small City Road Funding	\$9,000,000
Lake Worth Park of Commerce	\$2,500,000
Broadway Corridor Revitalization	\$450,000
US 1 Complete Streets Village of Tequesta	\$300,000
Glades Roads	\$1,000,000
15 th Street Beautification –Riviera Beach	\$450,000
Lake Okeechobee Wave Attenuation Project	\$1,000,000
Chain of Lakes Blueway Access Project	\$286,900
Lantana Community Center	\$500,000
Glades Region Inland Logistics Center	\$470,000
Marine Navigability Improvements Lox River	\$1,500,000
Scripps Research Institute	\$1,000,000
FAU Tech Runway	\$750,000
WPB Calloway Armory	\$3,000,000
Affordable Housing	\$64,600,000
Sadowski Housing Trust Fund (SHIP)	\$135,500,000
State Library Funding State Aid	\$22,298,834
Library Cooperatives	\$2,000,000

Library Construction Grants	\$2,000,000
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<i>Local Project Funded:</i>	
City of Riviera Beach Public Library	\$500,000

Cultural and Museum Grants	\$20,585,000
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<i>Cultural And Museum Grans Local Funding:</i>	
Kravis Center for the Performing Arts	\$97,558
Maltz Jupiter Theatre	\$96,892
Flagler Museum	\$96,060



Palm Beach County

Board of County

Commissioners

- Mary Lou Berger, Mayor
- Hal R. Valeche, Vice Mayor
- Paulette Burdick
- Shelley Vana
- Steven L. Abrams
- Melissa McKinlay
- Priscilla A. Taylor

County Administrator

Verdenia Baker

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www.pbcgov.com

Young Singers of the Palm Beaches	\$43,024
Palm Beach Opera Inc.	\$95,144
Norton Museum	\$94,894
Morikami Museum	\$94,727
Palm Beach Dramaworks	\$94,395
Sunfest	\$92,897
Spady Museum	\$13,090
The Lake Worth Playhouse	\$49,333
Palm Beach Zoo	\$92,397
Boca Museum of Art	\$92,326
Center for Creative Education	\$68,602
Aequalis	\$14,258
Delray Beach Center for the Arts	\$91,398
FAU University Galleries	\$19,485
Ballet Palm Beach	\$21,008
Boca Ballet Theatre	\$62,607
(PBSC) Professional Guest Artist Season	\$90,756
Lighthouse Art Center	\$63,723
Cultural Council of PBC	\$90,699
The Boca Raton Historical Society	\$53,737
Arts Garage	\$89,101
School of the Arts Foundation	\$88,901
The Symphonia Boca Raton	\$29,289
South Florida Science Center and Aquarium	\$44,166
Artists Showcase of the Palm Beaches	\$5,720
Adolph & Rose Levis Jewish Community Center	\$14,680
Lynn University Conservatory of Music	\$67,683
The Armory Art Center	\$85,762
Boynton Schoolhouse Children's Museum	\$13,107
The Children's Museum of Boca Raton	\$11,029
Spady Museum	\$20,000
YSPB's Choir in Glades	\$100,000
Norton Museum	\$1,000,000

Cultural Facilities Program \$11,906,424

Local Projects Funded:

Norton Museum of Art	\$500,000
Loggerhead Marinelife Center	\$500,000
South Florida Science Center and Aquarium	\$500,000
Palm Beach Zoo and Conservation Society	\$500,000
Center for Creative Education	\$400,000
Benzaiten Center for Creative Arts	\$129,000
Wellington Community Center's New Venue for Arts	\$500,000
Indian Trail Improvement District	\$100,000

Historic Preservation:

Palm Beach Maritime Museum – Peanut Island	\$50,000
Lake Worth Historical Resources Survey	\$25,000

Culture Builds Florida Grant:

Palm Beach Poetry Festival	\$25,000
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Delray CRA Business Incubator	\$125,000
(JARC) JFS - Mental Health Funding	\$180,000