

FAA Recommended Funding Allocations for FY 2017

Board of County Commissioners

August 16, 2016

Economic Stability/Poverty - RFP Completed FY 2017

Economic Stability/Poverty: Programs and services in this category address outcomes and performance measures that demonstrate positive change toward self-sufficiency and economic stability through the provision of Self Sufficiency Programs increasing earned income and reducing dependency, Short Term Financial Assistance, including for emergency, housing, utility expenses, and Educational Opportunities including job training and job readiness.

Agency & Program Name	FY 2016 Approved Funding	FY 2017 Requested Funds	FY 2017 Recommend Funding	Program Description	FY 2016 Proposal Score	FY 2016 Service Priority
Adopt-A-Family - Service Enriched Housing	\$61,200	\$61,200	\$62,118	Affordable housing program for low-income families with children with monthly earnings at or below 80% of Area Median Income (AMI), who cannot afford fair market rent but are disqualified from traditional assistance programs because of their income. Provides a path to long-term stability through affordable housing, financial literacy training, and a unique rent structure that allows residents to save a portion of their monthly rent payment in an escrow account.	112	1
United Way of Palm Beach County - Volunteer Income Tax Assistance (VITA) Program	\$24,480	\$48,662	\$24,847	Program seeks to increase awareness of the Earned Income Tax Credit and offer free tax preparation services to those residents of Palm Beach County with annual household incomes of \$51,000 or less.	105	6
Children's Case Management Organization - Kin Support Project	\$0	\$90,106	\$90,106	Program staff provide kinship care families which include grandparents who are raising children with supportive counseling in the home and through groups regarding the challenges of family living as well as assisting relative caregivers to successfully link with health and human services and resources.	101	7
The Lord's Place- Café Joshua Job Training and Employment Program	\$0	\$50,000	\$50,000	The Café Joshua Job Training and Employment Program (Café Joshua) provides comprehensive employment services to homeless, formerly homeless and low-income Palm Beach County residents with barriers to employment that impede their work readiness and threaten their economic self-sufficiency.	100	4
Pathways to Prosperity- Circles Palm Beach County	\$0	\$75,000	\$75,000	Circles Palm Beach County is a community engagement initiative that focuses on moving families out of poverty. The goals are to engage the community, help put an end to poverty, and create relationships across economic and class lines that can facilitate in moving participants into self-sufficiency.	96	2

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Recommend Funding Amount: Subject to Negotiation.

Agency & Program Name	FY 2016 Approved Funding	FY 2017 Requested Funds	FY 2017 Recommend Funding	Program Description	FY 2016 Proposal Score	FY 2016 Service Priority
Habilitation Center for the Handicapped- Employment Program for Adults with Disabilities	\$0	\$20,000	\$20,000	The people HabCenter serves live with disabilities that many times prevent them from obtaining and holding competitive work opportunities, leaving them vulnerable to poverty and perpetual dependence on the state and family members. HabCenter provides a day program with long-term work development training and paid opportunity to help significantly challenged adults with disabilities earn income and live fulfilling lives through its Plant Nursery.	91	3
Farmworker Coordinating Council - Family Preservation & Economic Stabilization	\$153,353	\$153,804	\$155,653	Program provides migrant and seasonal Farmworkers with comprehensive human and social services with the goal of helping these families meet their basic needs and improve their economic outcomes.	84	5
El Sol-Worker Development Project	\$0	\$55,034	\$55,034	El Sol's Worker Development Project (WDP) seeks to bridge the gaps in employment that undermine the financial stability of day laborers in Jupiter, Florida.	74	8
The Glades Initiative - System of Care	\$150,000	\$150,000	\$152,250	The Glades Initiative will increase the financial stability of thousands of families with increased access to health care coverage and availability of healthy, affordable food for low-income, food insecure children and families in the Glades, through the SNAP and Medicaid enrollment assistance of our bilingual Community Resource Educators, our Glades Area Food Bank, and the Cooking Matters™ Nutrition Education Program - teaching families how to prepare healthy meals on a tight budget.	16	9
Children's Case Management Organization, Inc. - Project Connect Collaborative	\$47,133	\$0		Program provides family-centered case management services to the homeless and those at risk for homelessness. The goal is to keep families stabilized and housed while addressing not just the needs of the head of household; rather the needs of the entire family.		
TOTAL	\$436,166	\$703,806	\$685,008			

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Senior Services - RFP Completed FY 2017

Senior Services: Programs and services in this category address outcomes and performance measures that work to ensure seniors remain in the community and avoid becoming institutionalized in a nursing home setting through programs to reduce isolation and increase socialization, and/or provide short-term case management, in-home services, and caregiver counseling & training services.

Agency & Program Name	FY 2016 Approved Funding	FY 2017 Requested Funds	FY 2017 Recommend Funding	Program Description	FY 2016 Proposal Score	FY 2016 Service Priority
211/Elder Crisis Outreach	\$37,988	\$95,000	\$38,558	Program provides telephone and in-home counseling, suicide evaluation, service referrals, advocacy, screening and enrollment support for basic needs and health care benefits.	105	1
Alzheimer's Community Care - Family Nurse Consultant	\$336,600	\$336,600	\$341,649	Program provides dementia-specific support and wrap-around services, guidance, and direction for caregivers and family members of patients with Alzheimer's disease and related disorders.	98	2
Alzheimer's Community Care - Specialized Alzheimer's Adult Day Services	\$198,900	\$198,900	\$201,884	Program is a community-based, dementia-specific service of therapeutic, social, recreational, and health activities provided for patients with Alzheimer's disease and related disorders. It is also a direct service to caregivers, as it provides the caregiver the opportunity to work, care for other family members, care for their own healthcare needs and take some much-needed respite time for him or herself.	98	3
PB Habilitation Center-Senior Residential Supports	\$0	\$45,000	\$45,000	The program serves individuals with developmental disabilities who have developed Alzheimer's or other age related disorders that are in need of supports in order to enable them to continue living in their residential setting. The primary focus of this program is to provide intensive Daily Living Skills Supports which will enable them to continue living in the residence of their choice rather than in a skilled nursing home or assisted living facility.	96	4
Gulfstream Goodwill - Assistive Communications Equipment	\$84,824	\$84,824	\$86,096	Program provides at no charge, special amplified telephones and other assistive equipment, including related testing, training and demonstration to individuals who have a certified hearing loss or speech impairment. Target population is deaf and hard-of-hearing individuals/seniors and their families.	91	5

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Agency & Program Name	FY 2016 Approved Funding	FY 2017 Requested Funds	FY 2017 Recommend Funding	Program Description	FY 2016 Proposal Score	FY 2016 Service Priority
Ruth & Norman Rales Jewish Family Services, Inc.- SB&W Delray Community Center	\$0	\$75,000	\$75,000	Program serves seniors residing in South Palm Beach County, who might otherwise be homebound, isolated, and lack social, familial or community support. Programs promote active participation in social, health and wellness, cultural and engaging intellectual and educational opportunities, as well as providing linkages to all JFS services including case management, counseling and mental health programs, food, and financial assistance.	87	9
The Mae Volen Center, LLC - Caregiver Coaching Program	\$0	\$100,000	\$0	The Caregiver Coaching Program will provide comprehensive assessment designed to identify risk factors pertaining to mental and physical health, Powerful Tools for Caregivers workshops, respite care, caregiver support groups, caregiver resource guide, resources and guidance to navigate services available in the community, 6 months of individualized caregiving coaching, and no-cost transportation to The Volen Center.	87	7
Mental Health Association - It's Lonely at the Top	\$0	\$130,000	\$0	Program will serve older adults who are 60+ years and struggling with early signs of mental illness and/or substance use disorders. They will receive screening, navigation to behavioral health resources, and support services including peer mentoring	77	8
Community Caring Center of Greater Boynton Beach, Inc.- Senior Caregiving Program	\$0	\$87,433	\$0	Our Senior Caregiving Program serves seniors living in the "Heart of Boynton" and beyond to support them to age in place by reducing hunger with free fresh produce deliveries and hot meals and increasing access to health and human services	75	6
Lake Worth Towers, Inc. - Towers Connect	\$0	\$50,000	\$0	The Towers Connect Program serves seniors 62 years of age and on a fixed income that are in need of affordable housing in a safe and supportive environment. The primary focus of this program is to provide daily contact with each resident in order to assure their basic needs are being met.	71	10
TOTAL	\$658,312	\$1,202,757	\$788,187			

Behavioral Health Services - Funding Continuation FY 2017

Agency & Program Name	FY 2016 Approved Funding	FY 2017 Requested Funds	FY 2017 Recommend Funding	Program Description
ACUTE CARE SERVICES - Programs and services in this service category address issues that include Mobile Crisis Team, Crisis Stabilization, Medical Detox, Social Detox. Services address the most appropriate placement in mental health, substance abuse and co-occurring cases.				
South County Mental Health - Intake & Mobile Crisis Team	\$310,442	\$310,442	\$315,099	Program provides timely assessment, evaluation and counseling intervention services in the community. The team functions as the initial contact point for all persons who require mental health services in the community.
Drug Abuse Foundation - Medical Detox	\$704,448	\$704,448	\$715,015	Program services individuals 17 and older who are under the influence of drug/alcohol, in acute distress and or demonstrating withdrawal symptom are in need of Detox Services. Individuals admitted for withdrawal management will receive a successful medical discharge.
South County Mental Health - Crisis Stabilization Unit (CSU)	\$797,216	\$797,216	\$809,174	A safe and therapeutic environment for the stabilization of a severe psychiatric, emotional or behavioral crisis. This program works towards the reduction of acute symptoms to ensure the safe return of an individual to their home and family and to get them back into the community as quickly as possible
Jerome Golden Center - Mobile Crisis Program	\$157,905	\$157,905	\$160,274	Serves adolescents or children, as well as adults in Palm Beach County who are in acute mental distress. Clinicians are available 24 hours per day, seven (7) days per week to go into the school, the home and/or the community and remain for as long as is necessary to defuse the crisis situation, to adequately assess treatment needs, and provide referrals and follow up.
Jerome Golden - Glades Adult Detox Services	\$153,000	\$153,000	\$155,295	Four (4) beds utilizing medical or psychosocial treatment procedures and a supportive counseling regiment to assist clients in their efforts to detox from the physiological effects of the abuse of alcohol and mood altering drugs. Serves any individual (age 18 or older) in the Glades area.

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Behavioral Health Services - Funding Continuation FY 2017				
Agency & Program Name	FY 2016 Approved Funding	FY 2017 Requested Funds	FY 2017 Recommend Funding	Program Description
Jerome Golden Center - Glades Adult CSU	\$244,989	\$244,989	\$248,664	8 bed Crisis Stabilization Unit, operating 24 hours per day, 365 days per year to provide short-term intensive mental health treatment for the acutely mentally ill. Intervenes in crisis situations when individuals are a threat to themselves or others, prevent individuals from entering the criminal justice system and to stabilize them in a protective environment.
Jerome Golden Center - Glades Child CSU	\$35,511	\$35,511	\$36,044	2 bed Crisis Stabilization Unit, operating 24 hours per day, 365 days per year to provide short-term intervention in crisis situations and stabilize children who are experiencing acute crisis, returning them to their family or the least restrictive environment as soon as possible.
ADULT SERVICES - Services include Crisis Planning, Recovery Supports, Care Management (pre/post), Supported Housing, Supported Employment, Peer Support (mentors/drop-in centers), Psycho-Social Rehabilitation, Family Psych-Education, Co-Occurring Illness Management, Prevention/Intervention (services intended to divert deeper-end services and to include targeted education for the client, family and community), advocacy and outreach. Services address mental health, substance abuse and co-occurring illness to include Individual Therapy, Family Therapy, Group Therapy, Psychiatric Services, Residential Treatment, Outpatient Services, Medication Management.				
Gratitude House - Lakeside House	\$9,180	\$9,180	\$9,318	The final residential phase in the Gratitude House continuum of care. While in Lakeside House, residents continue to benefit from mandatory clinical services with the priority of maintaining their sobriety as they are assisted in obtaining employment and safe, permanent housing.
Gratitude House - Residential Treatment Level II	\$45,900	\$45,900	\$46,589	Program is the cornerstone in the clinical continuum of care and it is through this long term program that clients are provided safe housing in a clinically supervised environment in which they can work to achieve sustainable sobriety.

Behavioral Health Services - Funding Continuation FY 2017				
Agency & Program Name	FY 2016 Approved Funding	FY 2017 Requested Funds	FY 2017 Recommend Funding	Program Description
South County Mental Health - Psychiatric & Medical Services	\$408,905	\$408,905	\$415,039	Program provides monitoring of a person's condition and the monitoring of their prescribed medications. Psychiatric and medical services are utilized exclusively by some clients and, for others, are used in conjunction with other SCMHC services with the overall goal of remaining in the community.
Drug Abuse Foundation - Intensive Residential Treatment	\$373,032	\$373,032	\$378,627	Program serves males/females 18 and older who are in need of acute residential substance abuse services, and do not require emergency medical stabilization services.
Jeff Industries - Let's Go to Work	\$134,909	\$134,909	\$136,933	Vocational skills training, compensated work experience and community linkages to low income adults with severe and persistent mental illness including those with co-occurring disorders. The program provides participants an opportunity to earn an income while working on the personal barriers to transition to competitive employment.
Jeff Industries - Job Placement Program	\$25,233	\$25,233	\$25,611	Job Placement Program (Supported Employment One-on-one Model) serves low income adults with severe and persistent mental illnesses, including those with co-occurring disorders who feel ready or are deemed ready for competitive employment.
Jerome Golden Center - Inpatient Psychiatric Services	\$582,133	\$582,133	\$590,865	Program provides a safe and secure environment for high risk populations when individuals are a threat to themselves or others in a least restrictive environment. Services include bio-psychosocial assessment, participation of patient and family/significant others, when appropriate, in formulation of treatment and discharge plans.
Housing Partnership - Supportive Housing	\$70,247	\$70,247	\$71,301	Program serves special needs populations by helping them identify, secure, and maintain safe and decent independent living situations that best suit their economic circumstances and preferences. Target population includes adults with a severe and persistent mental illness who are ready to live independently.

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Behavioral Health Services - Funding Continuation FY 2017				
Agency & Program Name	FY 2016 Approved Funding	FY 2017 Requested Funds	FY 2017 Recommend Funding	Program Description
Wrap Around Services Training	\$72,919	\$57,619	\$72,919	Contract for services in partnership with Southeast Florida Behavioral Health Network for Wrap Around services training for Palm Beach County.
YOUTH SERVICES - Services include Crisis Planning, Recovery Supports, Care Management (pre/post), Peer Support (mentors/drop-in centers), Psycho-Social Rehabilitation, Family Psych-Education, Co-Occurring Illness Management, Prevention/Intervention (services intended to divert deeper-end services and to include targeted education for the client, family and community), advocacy and outreach. Services address mental health, substance abuse and co-occurring illness to include Individual Therapy, Family Therapy, Group Therapy, Psychiatric Services, Residential Treatment, Outpatient Services, Medication Management.				
Father Flannigan's Boys Town Behavioral Health Collaborative	\$751,634	\$751,634	\$762,909	Coordinated behavioral/mental health services for at-risk and high-risk children and families across Palm Beach County. This is a directed system of comprehensive, family-driven children's behavioral health services that will streamline access to a full spectrum of necessary services.
DATA - Non-Residential Services	\$135,951	\$135,951	\$137,990	Program is designed to reduce substance abuse by providing the core service of outpatient and non-residential programming for substance abusing adolescents in Palm Beach County. Services are provided in a traditional outpatient setting as well as in middle and high schools throughout Palm Beach County.
DATA - Residential Treatment Program	\$126,225	\$126,225	\$128,118	Program is designed to reduce substance abuse by providing the core service of residential programming for substance abusing adolescents in Palm Beach County. The primary components of this program are the on site school, the therapeutic / counseling services, and the structured behavioral milieu.
Mental Health Association - Barriers for Better Behavioral Health	\$91,800	\$91,800	\$93,177	This is a Front Door for Help with hotline information and referrals, outreach, care coordination, training and public awareness campaigns. Program will improve access to care and will identify children and youth that need help sooner and get them connected to an increasingly coordinated and quality array of integrated behavioral health services.

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Agency & Program Name	FY 2016 Approved Funding	FY 2017 Requested Funds	FY 2017 Recommend Funding	Program Description
The Center for Family Services - Project Renew (Agency is expected to close. Funding moved to Adopt A Family- Emergency Shelter program.)	\$134,028	\$134,028	\$0	To provide behavioral health services to children and adults who are experiencing sexual abuse, trauma and co-occurring disorders. Center for Family Services is the only approved organization in Palm Beach County by Florida Department of Health Children Medical Services trained and experienced to provide these specialty services
For the Children - Community Wellness	\$241,740	\$241,740	\$245,366	The goal of Children Community Wellness (CCW) is to provide wraparound behavioral health services to the Haitian students living in the 33460 and 33461 zip code (Lake Worth/Lantana). The program has two phases: the prevention phase which is geared toward education and the intervention phase will address behavioral health issues, such as depression, anxiety and conduct issues. This program will be delivered in Creole.
TOTAL	\$5,607,347	\$5,592,047	\$5,554,327	

Special Needs/Developmental Disabilities - Funding Continuation FY 2017

Special Needs/Developmental Disabilities: Programs and services in this service category address outcomes and performance measures that help children and adults with special needs/developmental disabilities achieve their personal goals to maximize their independence in community settings. Services provided in this category address at least one of the following life areas: Employment/Income, Residential/Living, Advocacy, Support Services. Provision of these services maximizes the independence of participants.

Agency & Program Name	FY 2016 Approved Funding	FY 2017 Requested Funds	FY 2017 Recommend Funding	Program Description
CILO - ALERT	\$55,938	\$60,797	\$56,777	Program teaches independent living skills, social skills, HIV/STD prevention and responsible sexual behavior as well as travel training, job readiness and college preparation for high school students with disabilities and more intensive job readiness/academic enhancements (for college/vocational training) for young adults.
CILO - SAIL	\$170,508	\$188,811	\$169,672	Program provides opportunities to become self-sufficient and to maintain independence through assistance with entitlement benefits, independent skill training, advocacy, learning to self-advocate, building peer support networks, financial literacy workshops and increased knowledge of community resources. Consumers become familiar with, are linked to and receive community resources, in order to become self-sufficient and independent and included in all aspects of community life.
Easter Seals - Early Intervention & Advocacy	\$45,540	\$46,332	\$46,223	Program provides children ages 0-5 with special needs, disabilities, developmental delays and critically at-risk children with early intervention. The children are at high risk of failure to be able to navigate their environments, live as part of a family, develop friendships, and master school success which leads to unemployment, crime and potential institutionalization in later life.
Gulfstream Goodwill Industries - Client Assistance & Advocacy Program	\$60,497	\$106,908	\$108,512	Program provides advocacy and care management services for the deaf and hard-of-hearing population through effective communication, assessment, education, resources, service facilitation, intervention and advocacy, which includes helping to ensure local businesses and community service providers understand and comply with the Americans with Disabilities Act.
Gulfstream Goodwill Industries - Resource & Community Education	\$89,158	\$42,748	\$43,389	Program's primary target population is the deaf and hard-of-hearing with the general community as the secondary target. Program offers continuous existing services while responding to phone calls and walk-in inquiries, giving educational presentations to clients and communities, and attending health fairs, print articles, online media.

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Agency & Program Name	FY 2016 Approved Funding	FY 2017 Requested Funds	FY 2017 Recommend Funding	Program Description
Legal Aid Society - Guardian Advocacy Project	\$90,882	\$90,882	\$92,245	Program provides services for two populations: 1) youth, age 18-24, who have recently aged out or are currently aging out of foster care and who are designated as developmentally disabled and/or have special needs; and 2) individuals over the age of 25 who have a developmental disability or have been adjudicated incapacitated and are without family or friends to care for or assist them, including those who have been deserted by or lost their caregivers through death, age, or disability.
Palm Beach Habilitation Center - Computer Training Program	\$72,304	\$72,304	\$73,389	Program provides opportunities for individuals with disabilities to receive the training and skills necessary to make a smooth and successful transition into competitive community employment. This program is designed to expose participants to the general operation of the computer and specific skills training in software programs used in industry settings.
Palm Beach Habilitation Center - STARS	\$205,896	\$205,896	\$208,984	Program serves individuals with developmental and other significant disabilities who are 45 years of age or older. The primary focus of this program is to assist individuals in remaining active and involved in their community, rather than being placed in a nursing home or institutional facility.
Seagull Industries - Achievement Center	\$274,279	\$274,279	\$278,393	Program goal is to provide each developmentally challenged client with every opportunity to learn how to conduct themselves in a "controlled" work setting while earning piece rate wages (according to Department of Labor standards).
The ARC of Palm Beach County - Residential Program	\$243,312	\$243,312	\$246,962	Program provides a continuum of services, rooted in a person-centered planning process, supporting adults with developmental disabilities in achieving their personal goals for independent living and the fullest possible inclusion in their communities.
The ARC of the Glades - Adult Developmental Services System of Care	\$189,044	\$189,044	\$191,880	Program provides adults with developmental disabilities who reside in western PBC with a continuum of services leading to independent living, including combinations of Facility-based Adult Day Training, Community Inclusion, Supported Living and Supported Employment services and activities.
United Cerebral Palsy - Behavior Focus In-Home Respite Program	\$66,300	\$66,300	\$67,295	Program provides relief to care takers who are caring for children with behavior needs and developmental disabilities. Families are educated and trained in behavioral supports which allows them to care for their child at home. The Behavior Focus In-Home Respite Program assists in limiting out-of-home child placements
TOTAL	\$1,563,658	\$1,587,612	\$1,583,721	

Domestic Abuse/Sheltering - Funding Continuation FY 2017

Domestic Abuse/Sheltering: Proposals submitted in this category address outcomes and performance measures that demonstrate positive change toward the goal of assisting the victims of domestic violence.

Agency & Program Name	FY 2016 Approved Funding	FY 2017 Requested Funds	FY 2017 Recommend Funding	Program Description
Aid to Victims of Domestic Abuse (AVDA) - Casa Vegso	\$231,547	\$231,547	\$235,020	Program provides services to victims of domestic abuse in a safe, secure, confidential shelter. While in shelter, they and their children receive food, on-site access to basic needs and services and benefits programs, counseling and case management. Advocacy is available to assist participants understand domestic violence warning signs; build self-esteem; develop boundaries for healthy relationships; access Injunctions for Protection and relocation assistance; and increase life skills and health and wellness.
Young Women's Christian Association of Palm Beach County (YWCA)	\$114,294	\$114,294	\$116,008	Program is an emergency domestic violence shelter for women and child victims of domestic violence who are in imminent danger of harm and receive victim-centered and empowerment-based services.
Children's Place at Home Safe - Safety Net Program	\$43,032	\$43,032	\$43,677	Program offers a full spectrum of services for victims of family violence, including year-round adult, teen, and child therapeutic support groups, individual therapy, crisis intervention, preventative education, and court advocacy.
Children's Home Society - Nelle Smith Home	\$91,084	\$91,084	\$92,450	Program provides long term residential services for adolescent girls, ages 13-17, who have been declared dependent on the state through the dependency court system due to a history of abuse, neglect, and/or lack of an appropriate family setting and are in need of a safe place to live.
TOTAL	\$479,957	\$479,957	\$487,155	

Homelessness - Funding Continuation FY 2017

Homelessness: Proposals submitted in this category address outcomes and performance measures that demonstrate positive change toward the County's goal of ending homelessness. Preference will be given to services that are in collaboration with the Senator Philip D. Lewis Center, serving as the central point of intake.

Agency & Program Name	FY 2016 Approved Funding	FY 2017 Requested Funds	FY 2017 Recommend Funding	Program Description
Adopt A Family - Pat Reeves Emergency Shelter & Travelers Aid (Formerly Center for Family Services (CFS) programs. Total includes all CFS FAA funding.)	\$160,909	\$160,909	\$416,450	Emergency Shelter serves homeless families with children. The program provides emergency/interim housing and wrap around services for families with dependent children to help them return to self-sufficiency. Travelers Aid- Returns families and individuals home in order to avert homelessness. The program provides individuals with a Greyhound bus pass, returning them to their support system and helping to reduce the cost to the County.
Adopt-A-Family - Housing Stabilization Program	\$136,782	\$136,782	\$138,834	Program serves families, earning less than 50% of the Area Median Income, who are homeless or at imminent risk of becoming homeless. The program will provide financial assistance and comprehensive supportive services to prevent homelessness or to rapidly re-house families residing in shelter or living in places not meant for human habitation.
Adopt-A-Family - Project SAFE	\$102,000	\$102,000	\$103,530	Program provides permanent supportive housing to homeless families with documented disabilities. In addition to provision of affordable, permanent housing supportive services such as case management, advocacy, budgeting, mental health counseling, access to education and job training, financial literacy, and childcare are offered to families.
Children's Case Management Organization - Bridges to Success	\$36,553	\$36,553	\$37,101	Program is a community-based scattered site collaborative which provides permanent supportive housing in the western communities of Royal Palm Beach, Belle Glade and Pahokee. 100% of families served are referred through the Philip D Lewis Homeless Resource Center. The intensity and duration program activities are based on the individual family's needs as they vary. Some activities address basic needs, referral for medical or psychiatric care, employment skills and money management.
Children's Home Society - Transitions	\$35,836	\$35,836	\$36,374	Program provides transitional housing and support services to young mothers who have become homeless, so they have an opportunity to mature into young adulthood, have a productive future, and escape the cycle of homelessness. Program provides education in basic living and parenting skills with this targeted population.
Gulfstream Goodwill Industries - Homeless Residential Employment Services	\$45,663	\$45,663	\$46,348	Program provides Employment Readiness Training, Job Development, and Placement and Follow-along services. Enrollment in the program is open to individuals residing in and receiving services from Goodwill's Homeless Residential Program.

Agency & Program Name	FY 2016 Approved Funding	FY 2017 Requested Funds	FY 2017 Recommend Funding	Program Description
Legal Aid Society of Palm Beach County - Homeless Legal Prevention Project	\$30,000	\$30,000	\$30,450	Program provides low income families at risk of homelessness with direct legal services and educational outreach activities aimed at helping individuals and families in danger of eviction maintain their existing housing or transition to new permanent housing.
Palm Beach Habilitation Center - Supported Employment	\$66,121	\$66,121	\$67,113	Program assists individuals with significant disabilities who are the sole or primary source of income to maintain competitive community employment. Participants receive assistance in developing and implementing a budget which assures their basic living needs are being met which prevents them from becoming homeless.
The Lord's Place - Permanent Supportive Housing Programs	\$230,908	\$230,908	\$234,372	Programs offer weekly case management meetings, counseling, life skill classes and other services to combat intergenerational homelessness and prevent future homelessness by providing solution-focused housing in which each household receives the necessary time and tools to rebuild lives on an individualized, case by case basis.
The Salvation Army - Center of Hope	\$69,632	\$69,632	\$70,676	Program provides transitional housing and case management services for a period of up to 24 months. Case Managers work with each resident on an individualized case plan with goal obtaining increased income and permanent housing in the community.
TOTAL	\$914,404	\$914,404	\$1,181,248	

Renewal Information - Non Competitive Funds FY 2017

Non-Competitive Funding: Mae Volen Senior Center Transportation & Community Care Support, Crisis Line Information and Referral 211 Palm Beach/Treasure Coast, Summer Camp Scholarship Program, Your Aging Resource Center/Area Agency on Aging - State Matching Funds, Palm Beach County Food Bank.

Agency & Program Name	FY 2016 Approved Funding	FY 2017 Requested Funds	FY 2017 Recommend Funding	Comments
Mae Volen Senior Center Transportation & Community Care Support	\$1,176,488	\$1,176,488	\$1,194,135	County funds support senior center and community care programs and transportation services in south County.
Crisis Line Information and Referral 211 Palm Beach/Treasure Coast	\$142,457	\$152,457	\$152,457	County funds are used to support the information and referral call center operation.
Area Agency on Aging/Your Aging Resource Center - State Matching Funds	\$268,842	\$413,849	\$272,875	County funds support services for seniors under the Older Americans Act. These funds are used as matching funds by Your Aging Resource Center/AAA, enabling them to draw down additional state and federal funds for Palm Beach County.
211 One year Bridge Funding for Special Needs	\$25,000	\$0	\$0	This is a bridge grant to support the transition of the Special Needs Hotline.
Palm Beach County Food Bank	\$153,000	\$153,000	\$155,295	Food will be distributed throughout Palm Beach County through the PBC Food Bank. Additionally, a Supplemental Nutrition Assistance Program (SNAP) Specialist will be funded. The SNAP Specialist works with local organizations to enroll eligible residents in the program and can conduct the "food stamp review" which accelerates the application process.
Strategic Partnerships/Planning Initiatives	\$76,454	\$76,454	\$77,812	This is a partnership with United Way to fund a position to carry out the strategic plan for Hunger initiated in 2014 between a coalition of providers and funders. The County has supported this effort from inception.
TOTAL	\$1,842,241	\$1,972,248	\$1,852,574	

Financially Assisted Agencies FY 2017 Funding Recap and Programs

FY 2016 Approved Funding	FY 2017 Requested Funds	FY17 Recommended Funding	FY 2017 % of Total Funding	Service Category/Funded Agencies
\$436,166	\$703,806	\$685,008	5.65%	Economic Stability/Poverty: Adopt-A-Family, Children's Case Management Organization, United Way of Palm Beach County, Farmworker Coordinating Council, The Lord's Place, Pathways to Prosperity, Habilitation Center, El Sol, The Glades Initiative.
\$658,312	\$1,202,757	\$788,187	6.50%	Senior Services: Alzheimer's Community Care, Gulfstream Goodwill, Palm Beach Habilitation Center, 211/Elder Crisis Outreach, Ruth & Norman Rales Jewish Family Services.
\$5,607,347	\$5,592,047	\$5,554,327	45.78%	Behavioral Health (Formerly Mental Health & Substance Abuse) - Jerome Golden, South County Mental Health, Drug Abuse Foundation, Gratitude House, Jeff Industries, Housing Partnership, Father Flannigan's Boys Town, Drug Abuse Treatment Association, Mental Health Association, For the Children
\$1,563,658	\$1,587,612	\$1,583,721	13.05%	Special Needs/Developmental Disabilities: Legal Aid Society, The Arc of Palm Beach County, Palm Beach Habilitation Center, The Arc of the Glades, United Cerebral Palsy, Seagull Industries, Gulfstream Goodwill Industries, Coalition for Independent Living Options, Easter Seals.
\$479,957	\$479,957	\$487,155	4.02%	Domestic Abuse/Sheltering: AVDA, YWCA, Children's Home Society, Children's Place at Home Safe.
\$914,404	\$914,404	\$1,181,248	9.74%	Homelessness: Adopt-A-Family, The Salvation Army, The Lord's Place, Gulfstream Goodwill Industries, Children's Home Society, Palm Beach Habilitation Center, Legal Aid Society of Palm Beach County, Children's Case Management Organization
\$1,842,241	\$1,972,248	\$1,852,574	15.27%	Non-Competitive Funding: Mae Volen Senior Center Transportation & Community Care Support, Crisis Line Information and Referral 211 Palm Beach/Treasure Coast, Your Aging Resource Center/Area Agency on Aging - State Matching Funds, Palm Beach County Food Bank
\$151,685				New and/or Continuing Initiatives and Innovative Programs: Service category was discontinued.
\$11,653,770	\$12,452,831	\$12,132,220	100.00%	TOTAL