Grantee: Palm Beach County, FL
Grant: B-08-UN-12-0013
April 1, 2014 thru June 30, 2014 Performance Report
**Narratives**

**Areas of Greatest Need:**

1) In 2006, a total of 25,494 home loans were made in Palm Beach County, of which 8,354 (32.8%) were sub-prime loans; 2) As of September 30, 2008 there were 12,000 foreclosed-upon properties in Palm Beach County. 3) More recent information has indicated increasing numbers of foreclosures in the 1st quarter of 2009.

**Distribution and and Uses of Funds:**

Using HUD-provided data, Palm Beach County has identified areas with the greatest need for NSP assistance based on the following factors: -areas with greatest percentage of home foreclosures; -areas with the highest percentage of homes financed by subprime mortgages; -areas identified by the County as likely to face significant rises in the incidences of home foreclosures; and -areas within the County with the highest concentrations of low- and moderate-income persons. NSP funds will be used exclusively in these identified areas to arrest the deteriorating effects of home foreclosures

**Definitions and Descriptions:**

Definition of &ldquo;blighted structure&rdquo in context of state or local law. According to Senate Bill 2440, Approved by the Florida Senate in 2006, &ldquo;Blighted&rdquo means, after inspection by the responsible authority, the property is found to be dangerous to the health and safety of the public as a result of the condition of the property or structure upon it, or of growth or debris on the property.

Definition of &ldquo;affordable rents.&rdquo When determining affordable rent for any occupant of rental property purchased with NSP funds, Palm Beach County will utilize one of the following methodologies which are allowable under the HOME Program:

- The Fair Market Rent for existing housing for comparable units in the area as established by HUD under 24 CFR 888.111. For Palm Beach County, the FY 2009, fair market rent as determined by HUD is as outlined on the chart below.

- A rent that does not exceed 30 percent of the adjusted income of a family whose annual income equals 65 percent of Palm Beach County&rsquos median income, as determined by HUD, with adjustments for number of bedrooms in the unit.

- A rent, including utilities, which does not exceed 30.0% of a household&rsquos gross income.

**Low Income Targeting:**

Palm Beach County will ensure that a minimum sum of $6,925,085 or at least 25% of its total NSP award $27,700,340 is expended on housing activities which will provide direct benefits to residents whose income is at or below 50% of the area median income. Specifically, 40% ($5,138,324) of the $12,845,811 earmarked to be used to fund the county initiated first/second mortgage program will be dedicated to purchase foreclosed upon homes for families whose incomes do not exceed 50 percent of area median income. Additionally, at least 40% ($2,000,000) of the $5,000,000 projected to be awarded to non-profits (CRAs, CLTs, CHDOs) and municipalities will be required to be used to purchase and redevelop abandoned or foreclosed upon homes or residential properties for housing individuals or families whose incomes do not exceed 50 percent of area median income.
Acquisition and Relocation:
Palm Beach County does not intend to demolition or convert any low- and moderate-income dwelling units under this program (i.e., ≤80% of area median income).

Public Comment:
Palm Beach County Department of Housing and Community Development involved the public in the development of its NSP program by hosting one public meeting and one regular meeting of the Board of County Commissioners (BCC). The public meeting was held on October 23, 2008 and notice of this meeting was advertised in the Palm Beach Post newspaper on October 12, 2008 and October 19, 2008. Notice of this meeting was also posted on the County’s website at http://pbcgov.com/hcd/whatsnew.htm

The BCC public meeting was held on November 18, 2009 and was held to discuss the Proposed Substantial Amendment to the FY 2007-08 Action Plan which comprised the County’s application to HUD for NSP funding. The amendment was published in the Palm Beach Post Newspaper on November 2, 2008 and was also posted on the County’s website. The published advertisement required a comment period of 15 days prior to its discussion at the BCC meeting. Evidence of publication of the two notices referred to above are provided at the end of this section. Comments were received from the public at each of the two meetings, also, members of the public provided written comments to HCD during the 15-day comment period. All comments and HCD responses were detailed in the NSP application approved by HUD.

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<thead>
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<th>Overall Projected Budget from All Sources</th>
<th>This Report Period</th>
<th>To Date</th>
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<tbody>
<tr>
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Progress Toward Required Numeric Targets

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Progress Toward Activity Type Targets

Progress Toward National Objective Targets

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<td>$6,925,085.00</td>
<td>$7,500,830.59</td>
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Overall Progress Narrative:
Palm Beach County has expended $28,372,069 (including program income of $671,729) to date in NSP1 funding to produce a total of 130 affordable housing units. Of these units, 127 have been purchased or leased to income eligible households. Three (3) units remain vacant as of this reporting period.

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<th>Project #, Project Title</th>
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<tr>
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<td>03, Purchase &amp; rehabilitate homes that have been foreclosed</td>
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## Activities

**Project # / Title:** 01 / Financing Mechanism

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<th>NS20</th>
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<tbody>
<tr>
<td>Activity Title:</td>
<td>NSP1--1st/2nd Mortgage Loan Program--LMMI</td>
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<td>PBC Housing &amp; Community Development</td>
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### Overall

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### Activity Description:

Provision of County-originated first and second mortgages to LMMI income homebuyers to acquire, and rehabilitate if necessary, foreclosed single-family homes for affordable owner occupancy.

### Location Description:

Single-family residential properties located in Palm Beach County within "Areas of Greatest Need" as identified in the 20th Amendment to the FY 2007-08 Action Plan and by zip codes: 33414, 33467, 33470, 33409, 33413, 33415, 33411, 333463, 33445, 33446, 33484, 33428, 33433, 33434, 33498, 33458, 33469, 33477, 33436, 33437, 33460, 33404, 33403, 33417, 33462, 33430, 33476, 33493, and 33438.

### Activity Progress Narrative:

There is no new activity or beneficiaries to report during the quarter. Under this activity, a total of 58 households have purchased ownership units.
### Accomplishments Performance Measures

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<th>Cumulative Actual Total / Expected</th>
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### Beneficiaries Performance Measures

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<td># Owner Households</td>
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### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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<th>Other Funding Sources</th>
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### Grantee Activity Number: NS21
### Activity Title: NSP1--1st/2nd Mortgage Loan Program--LH

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<tr>
<td>Completed Activity Actual End Date:</td>
<td>03/04/2009</td>
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| Responsible Organization: | PBC Housing & Community Development |

### Overall
- **Total Projected Budget from All Sources**: Apr 1 thru Jun 30, 2014: N/A; To Date: $4,398,325.00
- **Total Budget**: $0.00
- **Total Obligated**: $0.00
- **Total Funds Drawdown**: $0.00
  - Program Funds Drawdown: $0.00
  - Program Income Drawdown: $0.00
- **Program Income Received**: $127,485.10
- **Total Funds Expended**: $0.00
  - PBC Housing & Community Development: $0.00
- **Match Contributed**: $0.00

### Activity Description:
Provision of County-originated first and second mortgages to LH income homebuyers for acquisition, and rehabilitation if necessary, of foreclosed single-family housing units for affordable owner occupancy.

### Location Description:
Single-family residential properties located in Palm Beach County within "Areas of Greatest Need" as identified by the 20th Amendment to the FY 2007-08 Action Plan and by zip codes: 33413, 33467, 33470, 33413, 33415, 33411, 33463, 33445, 33446, 33484, 33470, 33433, 33434, 33498, 33458, 33469, 33477, 33436, 33437, 33460, 33404, 33403, 33417, 33462, 33430, 33476, 33493, and 33438.

### Activity Progress Narrative:
There is no new activity or beneficiaries to report during the quarter. Under this activity, a total of 33 households have purchased ownership units.

### Accomplishments Performance Measures

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Community Development Systems
Disaster Recovery Grant Reporting System (DRGR)
Beneficiaries Performance Measures

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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

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Project #: Title: 02 / Redevelopment of Vacant Property

Grantee Activity Number: NS30A

Activity Title: NSP1--Homeless Resource Center

Activity Category:
Acquisition, construction, reconstruction of public facilities

Project Number:
02

Projected Start Date:
03/04/2009

Benefit Type:
Area Benefit (Survey)

National Objective:
NSP Only - LMMI

Activity Status:
Under Way

Project Title:
Redevelopment of Vacant Property

Projected End Date:
03/04/2013

Completed Activity Actual End Date:

Responsible Organization:
PBC Facilities Development and Operations Department

Overall

Total Projected Budget from All Sources

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<th>To Date</th>
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<tr>
<td></td>
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Activity Description:
Redevelopment (NSP Eligible Activity Category E). Acquisition and rehabilitation of a vacant public facility for redevelopment as a Homeless Resource Center, providing shelter and comprehensive related services to homeless individuals and families in Palm Beach County.

Location Description:
1000 45th Street, Units #1 - #17, West Palm Beach, FL 33407

Activity Progress Narrative:
The facility was complete and put into operation during 2012. There is no additional activity to report during the quarter.

Accomplishments Performance Measures

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Beneficiaries Performance Measures

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Activity Locations
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Other Funding Sources Budgeted - Detail

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Grantee Activity Number: NS30B
Activity Title: Homeless Resource Center-Western County

Activity Category: Acquisition, construction, reconstruction of public facilities
Project Number: 02
Projected Start Date: 03/04/2009
Benefit Type: Area Benefit (Survey)
National Objective: NSP Only - LMMI

Activity Status: Cancelled
Project Title: Redevelopment of Vacant Property
Projected End Date: 03/04/2013
Completed Activity Actual End Date: 03/04/2009
Responsible Organization: PBC Facilities Development and Operations Department

Overall

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<th>Description</th>
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Activity Description:
NSP Eligible Activity Category E--Redevelopment. Acquisition and rehabilitation of a vacant public facility for redevelopment as a Homeless Resource Center providing shelter and comprehensive related services to homeless individuals and families in western Palm Beach County.

Location Description:
Pahokee, FL 33476

Activity Progress Narrative:
This activity was not undertaken by Palm Beach County.

Accomplishments Performance Measures

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Community Development Systems
Disaster Recovery Grant Reporting System (DRGR)
Benchediries Performance Measures

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Activity Locations
No Activity Locations found.

Other Funding Sources Budgeted - Detail
No Other Match Funding Sources Found

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Total Other Funding Sources $0.00

Project # / Title: 03 / Purchase & rehabilitate homes that have been foreclosed

Grantee Activity Number: NS40A
Activity Title: NSP1--Community Land Trust of PBC--LH

Activity Category: Acquisition - general
Activity Status: Under Way
Project Number: 03
Project Title: Purchase & rehabilitate homes that have been foreclosed
Projected Start Date: 03/01/2010
Projected End Date: 03/01/2012
Benefit Type: Direct Benefit (Households)
Completed Activity Actual End Date:
National Objective: NSP Only - LH - 25% Set-Aside

Responsible Organization: Community Land Trust of Palm Beach County

Overall

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Activity Description:
The activity entails the acquisition of at least 2 foreclosed single-family properties for resale to LH income homebuyers. The activity will be conducted by the Community Land Trust of Palm Beach County, a private non-profit, and the acquired units will be sold under the land trust model, whereby the end client buyer owns the housing structure and a 99 year lease to the property, while the CLT retains title to the land itself.

Location Description:
Areas of greatest need as defined by zip codes identified in the County's NSP1 application.

Activity Progress Narrative:
The four (4) units in this income category were occupied by eligible beneficiaries during previous reporting periods. No activity occurred during the quarter.

Accomplishments Performance Measures

<table>
<thead>
<tr>
<th></th>
<th>This Report Period</th>
<th>Cumulative Actual Total / Expected</th>
</tr>
</thead>
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<tr>
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<td># of Singlefamily Units</td>
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Beneficiaries Performance Measures

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Activity Locations
No Activity Locations found.

Other Funding Sources Budgeted - Detail
No Other Match Funding Sources Found

Other Funding Sources Found

<table>
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<tr>
<th>Other Funding Sources Found</th>
<th>Amount</th>
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Grantee Activity Number: NS40B
Activity Title: NSP1-Community Land Trust of PBC-LMMI

Activity Category: Acquisition - general
Project Number: 03
Projected Start Date: 03/01/2010
Benefit Type: Direct Benefit (Households)
National Objective: NSP Only - LMMI

Activity Status: Under Way
Project Title: Purchase & rehabilitate homes that have been foreclosed
Projected End Date: 03/01/2012
Completed Activity Actual End Date: N/A

Total Projected Budget from All Sources: $499,600.55
Match Contributed: $0.00

Total Obligated: $0.00
Total Funds Drawdown: $0.00
Program Funds Drawdown: $0.00
Program Income Drawdown: $0.00
Program Income Received: $0.00
Total Funds Expended: $0.00
Community Land Trust of Palm Beach County: $0.00
Match Contributed: $0.00

Overall

<table>
<thead>
<tr>
<th>Description</th>
<th>Apr 1 thru Jun 30, 2014</th>
<th>To Date</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total Projected Budget from All Sources</td>
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<td>$499,600.55</td>
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<tr>
<td>Total Budget</td>
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<tr>
<td>Total Obligated</td>
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</tr>
<tr>
<td>Total Funds Drawdown</td>
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<td>$499,600.55</td>
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<tr>
<td>Program Funds Drawdown</td>
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<td>$499,600.55</td>
</tr>
<tr>
<td>Program Income Drawdown</td>
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<td>$0.00</td>
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<tr>
<td>Program Income Received</td>
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<td>$310,709.06</td>
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<td>Total Funds Expended</td>
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<tr>
<td>Community Land Trust of Palm Beach County</td>
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<td>$500,116.06</td>
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</table>

Activity Description:
The activity entails the acquisition of at least 2 foreclosed single-family properties for resale to LH income homebuyers. The activity will be conducted by the Community Land Trust of Palm Beach County, a private non-profit, and the acquired units will be sold under the land trust model, whereby the end client buyer owns the housing structure and a 99 year lease to the property, while the CLT retains title to the land itself.

Location Description:
Areas of greatest neede as identified by zip code in Palm Beach County’s NSP1 application.

Activity Progress Narrative:
The three (3) units in this income category were occupied by eligible beneficiaries during previous reporting periods. No activity occurred during the quarter.

Accomplishments Performance Measures

<table>
<thead>
<tr>
<th>Description</th>
<th>This Report Period</th>
<th>Cumulative Actual Total / Expected</th>
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<td># of Properties</td>
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<td>3/3</td>
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Beneficiaries Performance Measures

<table>
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<tbody>
<tr>
<td></td>
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<td># of Households</td>
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<tr>
<td># Owner Households</td>
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Activity Locations
No Activity Locations found.

Other Funding Sources Budgeted - Detail
No Other Match Funding Sources Found

Other Funding Sources
No Other Funding Sources Found
Total Other Funding Sources

Activity Locations
No Activity Locations found.

Other Funding Sources Budgeted - Detail
No Other Match Funding Sources Found

Other Funding Sources
No Other Funding Sources Found
Total Other Funding Sources
### Grantee Activity Number: NS41A
### Activity Title: NSP1--Neighborhood Renaissance--LH

#### Activity Category:
- Acquisition - general

#### Project Number:
- 03

#### Projected Start Date:
- 03/01/2010

#### Projected End Date:
- 03/01/2012

#### Benefit Type:
- Direct Benefit (Households)

#### National Objective:
- NSP Only - LH - 25% Set-Aside

#### Overall

<table>
<thead>
<tr>
<th>Description</th>
<th>Apr 1 thru Jun 30, 2014</th>
<th>To Date</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total Projected Budget from All Sources</td>
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<td>Total Budget</td>
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<td>$298,473.94</td>
</tr>
<tr>
<td>Total Obligated</td>
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<td>$297,903.94</td>
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<tr>
<td>Total Funds Drawdown</td>
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<td>$297,903.94</td>
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<tr>
<td>Program Funds Drawdown</td>
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<td>$0.00</td>
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<tr>
<td>Program Income Drawdown</td>
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<td>$0.00</td>
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<td>Program Income Received</td>
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<tr>
<td>Match Contributed</td>
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<td>$0.00</td>
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</table>

#### Activity Status:
- Under Way

#### Project Title:
- Purchase & rehabilitate homes that have been foreclosed

#### Completed Activity Actual End Date:
- 03/01/2010

#### Responsible Organization:
- Neighborhood Renaissance, Inc.

#### Activity Description:
The activity entails the acquisition, with or without rehabilitation, of at least 1 foreclosed single family housing unit for providing affordable rental housing to LH income households.

#### Location Description:
Areas of greatest need as defined by zip codes listed in the County's NSP1 application.

#### Activity Progress Narrative:
The single unit under this income category was occupied previously by an eligible beneficiary. No activity occurred during the reporting period.

#### Accomplishments Performance Measures

<table>
<thead>
<tr>
<th># of Properties</th>
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<th>Cumulative Actual Total / Expected</th>
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<tr>
<td># of Properties</td>
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Community Development Systems
Disaster Recovery Grant Reporting System (DRGR)
No Activity Locations found.

Activity Locations
No Activity Locations found.

Other Funding Sources Budgeted - Detail
No Other Match Funding Sources Found

Other Funding Sources
No Other Funding Sources Found
Total Other Funding Sources

Beneficiaries Performance Measures

<table>
<thead>
<tr>
<th></th>
<th>This Report Period</th>
<th>Cumulative Actual Total / Expected</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Low</td>
<td>Mod</td>
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<tr>
<td># of Households</td>
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</tr>
<tr>
<td># Renter Households</td>
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Community Development Systems
Disaster Recovery Grant Reporting System (DRGR)
Grantee Activity Number: NS41B
Activity Title: NSP1--Neighborhood Renaissance--LMMI

Activity Category: Acquisition - general
Project Number: 03
Projected Start Date: 03/01/2010
Benefit Type: Direct Benefit (Households)
National Objective: NSP Only - LMMI

Activity Status: Under Way
Project Title: Purchase & rehabilitate homes that have been foreclosed
Projected End Date: 03/01/2012
Completed Activity Actual End Date: 03/01/2010

Overall
Total Projected Budget from All Sources N/A
Total Budget $0.00
Total Obligated $0.00
Total Funds Drawdown $0.00
Program Funds Drawdown $0.00
Program Income Drawdown $0.00
Program Income Received $0.00
Total Funds Expended $0.00
Neighborhood Renaissance, Inc.
Match Contributed $0.00

Activity Description:
The activity entails the acquisition, with or without rehabilitation, of at least 2 foreclosed single family housing units for affordable rental or resale to LMMI households. The housing units will be acquired and owned by Neighborhood Renaissance, a local private non-profit.

Location Description:
Areas of greatest need, as defined by zip codes identified in the County's NSP1 application.

Activity Progress Narrative:
The two (2) units under this income category were occupied previously by eligible beneficiaries. No activity occurred during the reporting period.

Accomplishments Performance Measures

<table>
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Community Development Systems
Disaster Recovery Grant Reporting System (DRGR)
Activity Locations
No Activity Locations found.

Other Funding Sources Budgeted - Detail
No Other Match Funding Sources Found

Beneficiaries Performance Measures

<table>
<thead>
<tr>
<th></th>
<th>This Report Period</th>
<th>Cumulative Actual Total / Expected</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
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<td>Mod</td>
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<td># of Households</td>
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Community Development Systems
Disaster Recovery Grant Reporting System (DRGR)
Grantee Activity Number: NS42A  
Activity Title: NSP1--Florida Conference of 7th Day Adventists--LH

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<tbody>
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<tr>
<td>Projected Start Date:</td>
<td>03/01/2010</td>
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<tr>
<td>Benefit Type:</td>
<td>Direct Benefit (Households)</td>
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<tr>
<td>National Objective:</td>
<td>NSP Only - LH - 25% Set-Aside</td>
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<tr>
<td>Activity Status:</td>
<td>Under Way</td>
</tr>
<tr>
<td>Project Title:</td>
<td>Purchase &amp; rehabilitate homes that have been foreclosed</td>
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<tr>
<td>Projected End Date:</td>
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<td>Completed Activity Actual End Date:</td>
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<tr>
<td>Responsible Organization:</td>
<td>Florida Conference of Seventh Day Adventists</td>
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Overall

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<tbody>
<tr>
<td>Total Projected Budget from All Sources</td>
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<td>Program Income Drawdown</td>
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<td>Program Income Received</td>
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<td>Total Funds Expended</td>
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</tr>
<tr>
<td>Match Contributed</td>
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Activity Description:
Acquisition and rehabilitation of 1 foreclosed SF property (2 units/duplex) for subsequent affordable rental to LH households. $68,000 of program income was allocated per the 34th amendment to FY 2007-08 to cover additional costs.

Location Description:
Areas of greatest need as identified by zip code in Palm Beach County's NSP1 Amendment.

Activity Progress Narrative:
The four (4) units assigned to this income category were leased previously to income eligible households. There was no activity to report during the quarter.

Accomplishments Performance Measures

<table>
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No Activity Locations found.

Activity Locations
No Activity Locations found.

Beneficiaries Performance Measures

Other Funding Sources Budgeted - Detail
No Other Match Funding Sources Found

Other Funding Sources
No Other Funding Sources Found
Total Other Funding Sources
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<tbody>
<tr>
<td>Activity Title:</td>
<td>NSP1--Florida Conference 7th Day Adventists--LMMI</td>
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<table>
<thead>
<tr>
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<th>Acquisition - general</th>
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<tbody>
<tr>
<td>Project Number:</td>
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</tr>
<tr>
<td>Projected Start Date:</td>
<td>03/01/2010</td>
</tr>
<tr>
<td>Projected End Date:</td>
<td>03/01/2012</td>
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<td>Benefit Type:</td>
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<table>
<thead>
<tr>
<th>National Objective:</th>
<th>NSP Only - LMMI</th>
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<tbody>
<tr>
<td>Responsible Organization:</td>
<td>Florida Conference of Seventh Day Adventists</td>
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<table>
<thead>
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<th>Overall</th>
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<th>To Date</th>
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<tbody>
<tr>
<td>Total Projected Budget from All Sources</td>
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<tr>
<td>Total Budget</td>
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<td>$0.00</td>
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<tr>
<td>Total Obligated</td>
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<td>$0.00</td>
</tr>
<tr>
<td>Total Funds Drawdown</td>
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<td>$0.00</td>
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<tr>
<td>Program Funds Drawdown</td>
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<td>Program Income Drawdown</td>
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<td>Program Income Received</td>
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<td>Total Funds Expended</td>
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<td>Match Contributed</td>
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**Activity Description:**
Funds all utilized for LH income category.

**Location Description:**
Areas of greatest need as identified by zip codes identified in Palm Beach County's NSP1 Amendment.

**Activity Progress Narrative:**
No funding was budgeted for this activity.

**Accomplishments Performance Measures**

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No Activity Locations found.

No Other Funding Sources Found

No Other Match Funding Sources Found

Other Funding Sources Budgeted - Detail

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Beneficiaries Performance Measures

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

<table>
<thead>
<tr>
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<th>Amount</th>
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<tr>
<td>Total Other Funding Sources</td>
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No Beneficiaries Performance Measures found.
**Grantee Activity Number:** NS43A  
**Activity Title:** NSP1--Housing Partnership--LH

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<tr>
<td>Acquisition - general</td>
<td>Under Way</td>
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<table>
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<th>Project Title:</th>
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<tbody>
<tr>
<td>03</td>
<td>Purchase &amp; rehabilitate homes that have been foreclosed</td>
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<tr>
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<tr>
<td>03/01/2010</td>
<td>03/01/2012</td>
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<table>
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<tr>
<th>Benefit Type:</th>
<th>Completed Activity Actual End Date:</th>
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<tbody>
<tr>
<td>Direct Benefit (Households)</td>
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<thead>
<tr>
<th>National Objective:</th>
<th>Responsible Organization:</th>
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<tbody>
<tr>
<td>NSP Only - LH - 25% Set-Aside</td>
<td>Housing Partnership, Inc.</td>
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</table>

<table>
<thead>
<tr>
<th>Overall</th>
<th>Apr 1 thru Jun 30, 2014</th>
<th>To Date</th>
</tr>
</thead>
<tbody>
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<td>$375,007.84</td>
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<td>$351,252.84</td>
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<td>$0.00</td>
</tr>
<tr>
<td>Match Contributed</td>
<td>$0.00</td>
<td>$0.00</td>
</tr>
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</table>

**Activity Description:**
Acquisition and rehabilitation of 3 foreclosed single family housing units for resale to LH income homebuyers.

**Location Description:**
Areas of greatest need as identified by zip codes listed in Palm Beach County's NSP1 Amendment.

**Activity Progress Narrative:**
The three (3) units assigned to this income category were occupied previously by income eligible beneficiaries. No activity occurred during the quarter.

**Accomplishments Performance Measures**

<table>
<thead>
<tr>
<th>This Report Period</th>
<th>Cumulative Actual Total / Expected</th>
</tr>
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<tbody>
<tr>
<td></td>
<td>Total</td>
</tr>
<tr>
<td># of Properties</td>
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</table>
Beneficiaries Performance Measures

<table>
<thead>
<tr>
<th></th>
<th>This Report Period</th>
<th>Cumulative Actual Total / Expected</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Low</td>
<td>Mod</td>
</tr>
<tr>
<td># of Households</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td># Owner Households</td>
<td>0</td>
<td>0</td>
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</table>

Activity Locations
No Activity Locations found.

Other Funding Sources Budgeted - Detail
No Other Match Funding Sources Found

Other Funding Sources
No Other Funding Sources Found
Total Other Funding Sources

# of Housing Units 0
# of Singlefamily Units 0
**Grantee Activity Number:** NS43B  
**Activity Title:** NSP1--Housing Partnership--LMMI

### Activity Category:
- Acquisition - general

### Project Number:
- 03

### Projected Start Date:
- 03/01/2010

### Projected End Date:
- 03/01/2012

### Benefit Type:
- Direct Benefit (Households)

### National Objective:
- NSP Only - LMMI

### Overall
- **Total Projected Budget from All Sources:** N/A
- **Total Budget:** $0.00
- **Total Obligated:** $0.00
- **Total Funds Drawdown:** $0.00
  - Program Funds Drawdown: $0.00
  - Program Income Drawdown: $0.00
- **Program Income Received:** $0.00
- **Total Funds Expended:** $0.00
  - Housing Partnership, Inc.: $0.00
- **Match Contributed:** $0.00

### Activity Status:
- Under Way

### Project Title:
- Purchase & rehabilitate homes that have been foreclosed

### Completed Activity Actual End Date:
- To Date

### Responsible Organization:
- Housing Partnership, Inc.

### Activity Description:
- Acquisition and rehabilitation of 3 foreclosed single family properties for affordable resale to LMMI hombuyers.

### Location Description:
- Areas of greatest need as identified by zip codes listed in Palm Beach County’s NSP1 Amendment.

### Activity Progress Narrative:
- Two (2) of the three (3) units assigned to this income category were occupied previously by income eligible beneficiaries. The subrecipient is in the process of obtaining buyer approval for purchase of the remaining unit. There is no additional activity to report during the period.

### Accomplishments Performance Measures

<table>
<thead>
<tr>
<th>Category</th>
<th>This Report Period</th>
<th>Cumulative Actual Total / Expected</th>
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<tbody>
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<tr>
<td># of Properties</td>
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27
No Activity Locations found.

**Beneficiaries Performance Measures**

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<th>Cumulative Actual Total / Expected</th>
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<td># of Singlefamily Units</td>
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<th>Mod</th>
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<td>2/3</td>
<td>2/3 100.00</td>
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<tr>
<td># Owner Households</td>
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<td>2/3</td>
<td>2/3 100.00</td>
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**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

**Other Funding Sources Found**

<table>
<thead>
<tr>
<th>Other Funding Sources</th>
<th>Amount</th>
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<tbody>
<tr>
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<td>Total Other Funding Sources</td>
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**Grantee Activity Number:** NS44A  
**Activity Title:** NSP1-PBC Housing Authority--LH

<table>
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<tr>
<th>Activity Category:</th>
<th>Activity Status:</th>
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<tbody>
<tr>
<td>Acquisition - general</td>
<td>Under Way</td>
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<table>
<thead>
<tr>
<th>Project Number:</th>
<th>Project Title:</th>
</tr>
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<tbody>
<tr>
<td>03</td>
<td>Purchase &amp; rehabilitate homes that have been foreclosed</td>
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</table>

<table>
<thead>
<tr>
<th>Projected Start Date:</th>
<th>Projected End Date:</th>
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<tr>
<td>03/01/2010</td>
<td>03/01/2012</td>
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<table>
<thead>
<tr>
<th>Benefit Type:</th>
<th>Completed Activity Actual End Date:</th>
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<tr>
<td>Direct Benefit (Households)</td>
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<thead>
<tr>
<th>National Objective:</th>
<th>Responsible Organization:</th>
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<tbody>
<tr>
<td>NSP Only - LH - 25% Set-Aside</td>
<td>Palm Beach County Housing Authority</td>
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<th>Overall</th>
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<th>To Date</th>
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<tbody>
<tr>
<td>Total Projected Budget from All Sources</td>
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<tr>
<td>Total Obligated</td>
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<td>$386,604.64</td>
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<tr>
<td>Total Funds Drawdown</td>
<td>$0.00</td>
<td>$386,604.64</td>
</tr>
<tr>
<td>Program Funds Drawdown</td>
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<td>$386,604.64</td>
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<tr>
<td>Program Income Drawdown</td>
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<td>$0.00</td>
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<tr>
<td>Program Income Received</td>
<td>$0.00</td>
<td>$0.00</td>
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<tr>
<td>Total Funds Expended</td>
<td>$0.00</td>
<td>$386,604.64</td>
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<tr>
<td>Match Contributed</td>
<td>$0.00</td>
<td>$0.00</td>
</tr>
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</table>

**Activity Description:**
Acquisition and rehabilitation of at least 2 foreclosed single family housing units for affordable rental to LH income clients.

**Location Description:**
Areas of greatest need as identified by zip codes listed in Palm Beach County's NSP1 Amendment.

**Activity Progress Narrative:**
The four (4) units under this income category were occupied previously by income eligible beneficiaries. There is no activity to report during the quarter.

**Accomplishments Performance Measures**

<table>
<thead>
<tr>
<th># of Properties</th>
<th>This Report Period</th>
<th>Cumulative Actual Total / Expected</th>
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<td>Total</td>
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<tr>
<td></td>
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### Activity Locations

No Activity Locations found.

### Beneficiaries Performance Measures

<table>
<thead>
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<th>This Report Period</th>
<th>Cumulative Actual Total / Expected</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Low</td>
<td>Mod</td>
</tr>
<tr>
<td># of Households</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td># Renter Households</td>
<td>0</td>
<td>0</td>
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</table>

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

<table>
<thead>
<tr>
<th>Other Funding Sources Found</th>
<th>Amount</th>
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<tbody>
<tr>
<td>No Other Funding Sources Found</td>
<td></td>
</tr>
<tr>
<td>Total Other Funding Sources</td>
<td></td>
</tr>
</tbody>
</table>
Activity Category: Acquisition - general
Project Number: 03
Projected Start Date: 03/01/2010
Benefit Type: Direct Benefit (Households)
National Objective: NSP Only - LH - 25% Set-Aside

Grantee Activity Number: NS44B
Activity Title: NSP1--PBC Housing Authority--LMMI

Activity Status: Under Way
Project Title: Purchase & rehabilitate homes that have been foreclosed
Projected End Date: 03/01/2012
Completed Activity Actual End Date: 03/01/2010

Overall
Total Projected Budget from All Sources: N/A
Total Budget: $0.00
Total Obligated: $0.00
Total Funds Drawdown: $0.00
Program Funds Drawdown: $0.00
Program Income Drawdown: $0.00
Program Income Received: $0.00
Total Funds Expended: $0.00
Palm Beach County Housing Authority

Total: $0.00
To Date: $357,272.00

Match Contributed: $0.00

Activity Description:
Acquisition and rehabilitation of at least 2 foreclosed single family homes for affordable rental to LMMI households.

Location Description:
Areas of greatest need as identified by zip codes listed in Palm Beach County's NSP1 Amendment.

Activity Progress Narrative:
The two (2) units under this income category were occupied previously by income eligible households. No activity occurred during the reporting period.

Accomplishments Performance Measures

<table>
<thead>
<tr>
<th></th>
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<th>Cumulative Actual Total / Expected</th>
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<tbody>
<tr>
<td># of Properties</td>
<td>Total 0</td>
<td>Total 0/3</td>
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</table>

Program Funds Drawdown: $357,272.00
Program Income Drawdown: $0.00
Program Income Received: $0.00
Total Funds Expended: $362,415.35
Palm Beach County Housing Authority

Accomplishments Performance Measures

# of Properties

0/3

Community Development Systems
Disaster Recovery Grant Reporting System (DRGR)
## Beneficiaries Performance Measures

### This Report Period

<table>
<thead>
<tr>
<th></th>
<th>Low</th>
<th>Mod</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td># of Households</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td># Renter Households</td>
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<td>0</td>
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### Cumulative Actual Total / Expected

<table>
<thead>
<tr>
<th></th>
<th>Low</th>
<th>Mod</th>
<th>Total Low/Mod%</th>
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</thead>
<tbody>
<tr>
<td># of Households</td>
<td>2/0</td>
<td>0/2</td>
<td>2/3 100.00</td>
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<tr>
<td># Renter Households</td>
<td>2/0</td>
<td>0/2</td>
<td>2/3 100.00</td>
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

## Other Funding Sources

<table>
<thead>
<tr>
<th>Other Funding Sources Found</th>
<th>Amount</th>
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<tbody>
<tr>
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<tr>
<td>Total Other Funding Sources</td>
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### Grantee Activity Number:
NS45A

### Activity Title:
NSP1--Village of Wellington--LH

#### Activity Category:
Acquisition - general

#### Project Number:
03

#### Projected Start Date:
03/01/2010

#### Projected End Date:
03/01/2012

#### Benefit Type:
Direct Benefit (Households)

#### National Objective:
NSP Only - LH - 25% Set-Aside

#### Activity Status:
Under Way

#### Project Title:
Purchase & rehabilitate homes that have been foreclosed

#### Completed Activity Actual End Date:
03/01/2010

#### Responsible Organization:
Village of Wellington

---

#### Overall

<table>
<thead>
<tr>
<th>Description</th>
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<th>To Date</th>
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<tbody>
<tr>
<td>Total Projected Budget from All Sources</td>
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<td>$300,806.17</td>
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<tr>
<td>Total Budget</td>
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<td>$300,806.17</td>
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<tr>
<td>Total Obligated</td>
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<td>$300,806.17</td>
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<tr>
<td>Total Funds Drawdown</td>
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<td>$300,806.17</td>
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<tr>
<td>Program Funds Drawdown</td>
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<td>Program Income Drawdown</td>
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<td>$300,806.17</td>
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<tr>
<td>Village of Wellington</td>
<td>$0.00</td>
<td>$300,806.17</td>
</tr>
<tr>
<td>Match Contributed</td>
<td>$0.00</td>
<td>$0.00</td>
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</tbody>
</table>

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#### Activity Description:

Acquisition and rehabilitation of at least 2 housing units for subsequent resale to LH income homebuyers.

---

#### Location Description:

Areas of Greatest Need as identified by zip codes listed in Palm Beach County's NSP1 Amendment.

---

#### Activity Progress Narrative:

The three (3) units under this income category were purchased previously by income eligible households. No activity occurred during the reporting period.

---

#### Accomplishments Performance Measures

<table>
<thead>
<tr>
<th>Description</th>
<th>This Report Period</th>
<th>Cumulative Actual Total / Expected</th>
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<tbody>
<tr>
<td></td>
<td>Total</td>
<td>Total</td>
</tr>
<tr>
<td># of Properties</td>
<td>0</td>
<td>0/3</td>
</tr>
</tbody>
</table>
This Report Period | Cumulative Actual Total / Expected
--- | ---
# of Housing Units | 0 | 3/3
# of Singlefamily Units | 0 | 3/3

**Beneficiaries Performance Measures**

<table>
<thead>
<tr>
<th>This Report Period</th>
<th>Cumulative Actual Total / Expected</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong># of Households</strong></td>
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<td></td>
<td>0</td>
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<tr>
<td><strong># Owner Households</strong></td>
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</table>

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

<table>
<thead>
<tr>
<th>Other Funding Sources</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>No Other Funding Sources Found</td>
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<tr>
<td>Total Other Funding Sources</td>
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Community Development Systems
Disaster Recovery Grant Reporting System (DRGR)
Activity Category: Acquisition - general
Project Number: 03
Projected Start Date: 03/01/2010
Benefit Type: Direct Benefit (Households)
National Objective: NSP Only - LMMI

Activity Status: Under Way
Project Title: Purchase & rehabilitate homes that have been foreclosed
Projected End Date: 03/01/2012
Completed Activity Actual End Date: N/A

Overall
Total Projected Budget from All Sources N/A $379,335.13
Total Budget $0.00 $379,335.13
Total Obligated $0.00 $379,335.13
Total Funds Drawdown $0.00 $379,335.13
Program Funds Drawdown Program Income Drawdown $0.00 $3,292.88
Program Income Drawdown $0.00 $376,042.25 $3,292.88
Total Funds Expended Village of Wellington $0.00 $379,335.13
Match Contributed Village of Wellington $0.00 $379,335.13

Activity Description:
Acquisition and rehabilitation of 2 foreclosed housing units for resale to LMMI homebuyers.

Location Description:
Areas of Greatest Need as identified by zip codes listed in Palm Beach County's NSP1 Amendment.

Activity Progress Narrative:
Two (2) of the three (3) units assigned to this income category were previously sold to income eligible households. During the quarter, the purchaser for the remaining unit was unable to secure financing. As a result, the subrecipient is currently soliciting new applicants for the unit. No additional activity occurred during the reporting period.

Accomplishments Performance Measures

<table>
<thead>
<tr>
<th></th>
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Community Development Systems
Disaster Recovery Grant Reporting System (DRGR)
### Beneficiaries Performance Measures

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</thead>
<tbody>
<tr>
<td></td>
<td>Low</td>
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<tr>
<td># of Households</td>
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<tr>
<td># Owner Households</td>
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</table>

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

- **No Other Funding Sources Found**
- **Total Other Funding Sources**
Grantee Activity Number: NS46A  
Activity Title: NSP1--Riviera Beach Housing Authority--LH

<table>
<thead>
<tr>
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<th>Activity Status:</th>
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<tbody>
<tr>
<td>Acquisition - general</td>
<td>Under Way</td>
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<table>
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<tr>
<th>Project Number:</th>
<th>Project Title:</th>
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<tr>
<td>03</td>
<td>Purchase &amp; rehabilitate homes that have been foreclosed</td>
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</table>

<table>
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<tr>
<th>Projected Start Date:</th>
<th>Projected End Date:</th>
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<tbody>
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<td>03/01/2010</td>
<td>03/01/2012</td>
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</table>

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<tr>
<th>Benefit Type:</th>
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<tbody>
<tr>
<td>Direct Benefit (Households)</td>
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<table>
<thead>
<tr>
<th>National Objective:</th>
<th>Responsible Organization:</th>
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<tbody>
<tr>
<td>NSP Only - LH - 25% Set-Aside</td>
<td>Riviera Beach Housing Authority</td>
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<th>Overall</th>
<th>Apr 1 thru Jun 30, 2014</th>
<th>To Date</th>
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</thead>
<tbody>
<tr>
<td>Total Projected Budget from All Sources</td>
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<td>Total Funds Expended</td>
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<tr>
<td>Riviera Beach Housing Authority</td>
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<td>$362,072.13</td>
</tr>
<tr>
<td>Match Contributed</td>
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<td>$0.00</td>
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</table>

**Activity Description:**

Acquisition and rehabilitation of at least 1 foreclosed single family housing unit (townhome) for rental to LH income.

**Location Description:**

Areas of Greatest Need as identified by zip codes listed in Palm Beach County’s NSP1 Amendment.

**Activity Progress Narrative:**

The three (3) units assigned to this income category were leased previously to income eligible beneficiaries. There is no activity to report for the quarter.

**Accomplishments Performance Measures**

<table>
<thead>
<tr>
<th>This Report Period</th>
<th>Cumulative Actual Total / Expected</th>
</tr>
</thead>
<tbody>
<tr>
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Beneficiaries Performance Measures

<table>
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<th>Cumulative Actual Total / Expected</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Low</td>
<td>Mod</td>
</tr>
<tr>
<td># of Households</td>
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<td>0</td>
</tr>
<tr>
<td># Renter Households</td>
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<td>0</td>
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</tbody>
</table>

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

No Other Funding Sources Found

Total Other Funding Sources
Grantee Activity Number: NS46B
Activity Title: NSP1--Riviera Beach Housing Authority--LMMI

Activity Category: Acquisition - general
Project Number: 03
Projected Start Date: 03/01/2010
Benefit Type: Direct Benefit (Households)
National Objective: NSP Only - LMMI

Activity Status: Under Way
Project Title: Purchase & rehabilitate homes that have been foreclosed
Projected End Date: 03/01/2012
Completed Activity Actual End Date: 03/01/2010

Overall
Total Projected Budget from All Sources N/A $127,615.36
Total Budget $0.00 $127,615.36
Total Obligated $0.00 $127,265.36
Total Funds Drawdown $0.00 $127,265.36
  Program Funds Drawdown $0.00 $127,265.36
  Program Income Drawdown $0.00 $0.00
Program Income Received $0.00 $0.00
Total Funds Expended $0.00 $127,265.36
  Riviera Beach Housing Authority $0.00 $127,265.36
Match Contributed $0.00 $0.00

Activity Description:
Acquisition and rehabilitation of at least 1 foreclosed single family housing units (townhomes) for affordable rental to LMMI income households.

Location Description:
Areas of Greatest Need as identified by zip codes listed in Palm Bach County's NSP1 Amendment.

Activity Progress Narrative:
The single unit assigned to this income category was leased previously to an income eligible beneficiary. There is no activity to report for the quarter.

Accomplishments Performance Measures

<table>
<thead>
<tr>
<th>This Report Period</th>
<th>Cumulative Actual Total / Expected</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Total</td>
</tr>
<tr>
<td># of Properties</td>
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</table>

Community Development Systems
Disaster Recovery Grant Reporting System (DRGR)
No Activity Locations found.

No Other Match Funding Sources Found

Other Funding Sources Budgeted - Detail

<table>
<thead>
<tr>
<th>Other Funding Sources Found</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>No Other Funding Sources Found</td>
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</tr>
</tbody>
</table>

Beneficiaries Performance Measures

<table>
<thead>
<tr>
<th># of Housing Units</th>
<th>This Report Period</th>
<th>Cumulative Actual Total / Expected</th>
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</thead>
<tbody>
<tr>
<td></td>
<td>Total</td>
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<tr>
<td># of Singlefamily Units</td>
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<table>
<thead>
<tr>
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<th>This Report Period</th>
<th>Cumulative Actual Total / Expected</th>
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</thead>
<tbody>
<tr>
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<td>1/1</td>
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<tr>
<td>Total</td>
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<td>1/1</td>
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</table>

<table>
<thead>
<tr>
<th># Renter Households</th>
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</thead>
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<tr>
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<tr>
<td>Total</td>
<td>0</td>
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</table>

Activity Locations

No Activity Locations found.
Grantee Activity Number: NS47A
Activity Title: NSP1--City of Riviera Beach--LH

<table>
<thead>
<tr>
<th>Activity Category:</th>
<th>Acquisition - general</th>
</tr>
</thead>
<tbody>
<tr>
<td>Project Number:</td>
<td>03</td>
</tr>
<tr>
<td>Projected Start Date:</td>
<td>03/01/2010</td>
</tr>
<tr>
<td>Benefit Type:</td>
<td>Direct Benefit (Households)</td>
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<tr>
<td>National Objective:</td>
<td>NSP Only - LH - 25% Set-Aside</td>
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</table>

Activity Status: Under Way
Project Title: Purchase & rehabilitate homes that have been foreclosed
Projected End Date: 03/01/2012
Completed Activity Actual End Date: 03/01/2010

Overall

<table>
<thead>
<tr>
<th>Description</th>
<th>Apr 1 thru Jun 30, 2014</th>
<th>To Date</th>
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<tbody>
<tr>
<td>Total Projected Budget from All Sources</td>
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<td>Total Budget</td>
<td>$0.00</td>
<td>$145,046.98</td>
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<tr>
<td>Total Obligated</td>
<td>$0.00</td>
<td>$145,046.98</td>
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<tr>
<td>Total Funds Drawdown</td>
<td>$0.00</td>
<td>$88,099.10</td>
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<tr>
<td>Program Funds Drawdown</td>
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<td>$88,099.10</td>
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<tr>
<td>Program Income Drawdown</td>
<td>$0.00</td>
<td>$0.00</td>
</tr>
<tr>
<td>Program Income Received</td>
<td>$0.00</td>
<td>$0.00</td>
</tr>
<tr>
<td>Total Funds Expended</td>
<td>$0.00</td>
<td>$104,241.81</td>
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<tr>
<td>City of Riviera Beach</td>
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<td>$104,241.81</td>
</tr>
<tr>
<td>Match Contributed</td>
<td>$0.00</td>
<td>$0.00</td>
</tr>
</tbody>
</table>

Activity Description:
Acquisition and rehabilitation of 1 single-family home for resale to an LH income homebuyer.

Location Description:
Areas of Greatest Need as identified by zip codes listed in Palm Beach County's NSP1 Amendment.

Activity Progress Narrative:
During the quarter, the single unit assigned to this income category was purchased by an eligible household.

Accomplishments Performance Measures

<table>
<thead>
<tr>
<th>This Report Period</th>
<th>Cumulative Actual Total / Expected</th>
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</thead>
<tbody>
<tr>
<td># of Properties</td>
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Accomplishments Performance Measures (cont.)

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<tbody>
<tr>
<td>Total</td>
<td>Total</td>
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41
# of Housing Units 0 1/6
# of Singlefamily Units 0 1/6

**Beneficiaries Performance Measures**

<table>
<thead>
<tr>
<th></th>
<th>This Report Period</th>
<th>Cumulative Actual Total / Expected</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Low</td>
<td>Mod</td>
</tr>
<tr>
<td># of Households</td>
<td>1</td>
<td>0</td>
</tr>
<tr>
<td># Owner Households</td>
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<td>0</td>
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**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

**Other Funding Sources**

<table>
<thead>
<tr>
<th>Other Funding Sources</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>No Other Funding Sources Found</td>
<td></td>
</tr>
<tr>
<td>Total Other Funding Sources</td>
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</tr>
</tbody>
</table>
### Grantee Activity Number: NS47B
### Activity Title: NSP1--City of Riviera Beach--LMMI

<table>
<thead>
<tr>
<th>Activity Category:</th>
<th>Acquisition - general</th>
</tr>
</thead>
<tbody>
<tr>
<td>Project Number:</td>
<td>03</td>
</tr>
<tr>
<td>Projected Start Date:</td>
<td>03/01/2010</td>
</tr>
<tr>
<td>Projected End Date:</td>
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<tr>
<td>Benefit Type:</td>
<td>Direct Benefit (Households)</td>
</tr>
<tr>
<td>National Objective:</td>
<td>NSP Only - LMMI</td>
</tr>
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</table>

<table>
<thead>
<tr>
<th>Overall</th>
<th>Apr 1 thru Jun 30, 2014</th>
<th>To Date</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total Projected Budget from All Sources</td>
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<td>$432,353.02</td>
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<tr>
<td>Total Budget</td>
<td>$0.00</td>
<td>$432,353.02</td>
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<tr>
<td>Total Obligated</td>
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<td>$432,353.02</td>
</tr>
<tr>
<td>Total Funds Drawdown</td>
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<td>Program Income Drawdown</td>
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<td>Program Income Received</td>
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<tr>
<td>Total Funds Expended</td>
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<tr>
<td>Match Contributed</td>
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<td>$0.00</td>
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</table>

### Activity Description:
Acquisition and rehabilitation of 3 foreclosed single-family housing units for resale to LMMI homebuyers.

### Location Description:
Areas of Greatest Need as identified by zip codes listed in Palm Beach County's NSP1 Amendment.

### Activity Progress Narrative:
Two (2) of the three (3) units assigned to this income category were previously purchased by eligible households. The remaining unit is vacant and the subrecipient is currently soliciting qualified applicants. There is no additional activity to report.

### Accomplishments Performance Measures

<table>
<thead>
<tr>
<th>This Report Period</th>
<th>Cumulative Actual Total / Expected</th>
</tr>
</thead>
<tbody>
<tr>
<td># of Properties</td>
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43
No Activity Locations found.

Activity Locations
No Activity Locations found.

Other Funding Sources Budgeted - Detail
No Other Match Funding Sources Found

Other Funding Sources Budgeted - Detail
No Other Funding Sources Budgeted

Project # / Title: 04 / General Administration & Planning Costs

Grantee Activity Number: NS10
Activity Title: NSP1 Program Administration

Activity Category: Administration
Project Number: 04
Projected Start Date: 03/04/2009
Benefit Type: N/A
National Objective: N/A

Activity Status: Under Way
Project Title: General Administration & Planning Costs
Projected End Date: 03/04/2013
Completed Activity Actual End Date:

Overall
Total Projected Budget from All Sources N/A
Total Budget $0.00

April 1 thru June 30, 2014

To Date
$2,354,529.00

National Objective: N/A

Beneficiaries Performance Measures

<table>
<thead>
<tr>
<th></th>
<th>This Report Period</th>
<th>Cumulative Actual Total / Expected</th>
</tr>
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<tbody>
<tr>
<td></td>
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<td>Total</td>
</tr>
<tr>
<td># of Housing Units</td>
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<td>3/3</td>
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Beneficiaries Performance Measures

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<th>Cumulative Actual Total / Expected</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Low</td>
<td>Mod</td>
</tr>
<tr>
<td># of Households</td>
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<td>0</td>
</tr>
<tr>
<td># Owner Households</td>
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<td>0</td>
</tr>
</tbody>
</table>

Beneficiaries Performance Measures

<table>
<thead>
<tr>
<th></th>
<th>This Report Period</th>
<th>Cumulative Actual Total / Expected</th>
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<tbody>
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<td></td>
<td>Low</td>
<td>Mod</td>
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<tr>
<td># of Households</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td># Owner Households</td>
<td>0</td>
<td>0</td>
</tr>
</tbody>
</table>
Total Obligated $0.00 $2,354,529.00
Total Funds Drawdown $0.00 $1,990,910.55
  Program Funds Drawdown $0.00 $1,980,575.33
  Program Income Drawdown $0.00 $10,335.22
Program Income Received $501,659.85 $501,659.85
Total Funds Expended $11,614.00 $2,340,438.00
  PBC Housing & Community Development $11,614.00 $2,340,438.00
Match Contributed $0.00 $0.00

Activity Description:
General administration and planning, housing counseling services, environmental reviews, appraisals, and other miscellaneous costs associated with administration of the NSP Program.

Location Description:
PBC Department of Housing & Community Development 100 Australian Avenue, Suite 500 West Palm Beach, FL 33406

Activity Progress Narrative:
During the reporting period, $11,614 was expended for administrative costs related to carrying out NSP1 grant financial and reporting activities.

Accomplishments Performance Measures
No Accomplishments Performance Measures found.

Beneficiaries Performance Measures
No Beneficiaries Performance Measures found.

Activity Locations
No Activity Locations found.

Other Funding Sources Budgeted - Detail
No Other Match Funding Sources Found