Grantee: Palm Beach County, FL
Grant: B-11-UN-12-0013
October 1, 2013 thru December 31, 2013 Performance Report
Grant Number: B-11-UN-12-0013

Grantee Name: Palm Beach County, FL

LOCCS Authorized Amount: $11,264,172.00

Estimated PI/RL Funds: $0.00

Total Budget: $11,264,172.00

Disasters:
Declaration Number NSP

Narratives

Summary of Distribution and Uses of NSP Funds:

Palm Beach County will utilize the NSP3 allocation of $11,264,172 to undertake four (4) activities, as follow:
First and Second Mortgage Program (Category A-Financing Mechanism): $6,557,712 will be utilized to provide first and/or second mortgages to homebuyers to acquire and rehabilitate approximately 42 foreclosed single-family housing units for owner-occupancy by LH and LMMI households. The activity will take place in Areas of Greatest need located in Palm Beach County (Target Areas A, B, C, D, E, F, and G).
Palm Beach County Housing Authority (Category B-Acquisition and Rehabilitation): $1,023,945.83 will be provided to the Palm Beach County Housing Authority, acting as a subrecipient, to acquire and rehabilitate a multi family residential facility known as South Bay Villas for rental to 0-50% AMI households. The activity will be located in an Area of Greatest Need located in western Palm Beach County (Target Area E).
Pahokee Housing Authority (Category E-Redevelopment): $1,508,021.50 will be provided to the Pahokee Housing Authority, acting as a subrecipient, to construct 6 new rental housing units on vacant property at the Authority's McClure Village development. The activity will be located in an Area of Greatest Need located in the western area of Palm Beach County (Target Area E).
Program Administration: $1,126,417 will be utilized by the County's Department of Housing and Community Development for general planning administrative expenses associated with the NSP3 Program.
Demolition: $1,048,075.67 will be utilized to demolish at least 60 vacant and blighted structures in the Glades area of Palm Beach County.

How Fund Use Addresses Market Conditions:
The percentage of homes financed by subprime mortgage related loans in the seven (7) Target Areas were obtained from the NSP-3 Mapping Tool, which utilizes Home Mortgage Disclosure Act (HMDA) Censuses on high cost and highly leveraged loans from 2004-2007 for the identified Target Areas. Between 20 percent to 46 percent of the homes within the identified Target Areas were financed by subprime mortgages (Target Area A: 14.69 percent; Target Area B: 18.4 percent; Target Area C: 26.7 percent; Target Area D: 20.4 percent; Target Area E: 54.0 percent; Target Area F: 33.0 percent; and Target Area G: 46.8 percent). This range represents a high number of potential foreclosures in the future, which HCD considered a major factor in identifying Areas of Greatest Need for NSP-3 funding.
The percentage of low-and very-low income households in the Target Areas were obtained utilizing the NSP-3 Mapping Tool. Because the average percent of households falling below 80% AMI for Target Area E (Glades Region) is very high (75 percent), and the market conditions are not optimal for home ownership, HCD determined this region would benefit from two multi-family rental programs. It was therefore determined that NSP-3 funds would be more effectively utilized to redevelop vacant property through the construction of multi-family rental units and the acquisition and rehabilitation of a large multi-family housing facility of approximately 50 units. These activities will increase the number of affordable rental units for eligible participants. Based on the fact that these activities will be carried out by Housing Authorities for their clients, they will be affordable. The other Target Areas exhibited higher income levels than Target E, and it was therefore decided that the population may be able to participate in a home ownership program, hence a First and Second Mortgage program was identified as beneficial to absorb foreclosed/REO property within these neighborhoods. The quick removal of 42 foreclosed single-family homes from the market will stabilize the housing market by arresting the decline in housing prices in the area.

Award Date: Submitted - Await for Review

Review by HUD: No QPR Contact Found

QPR Contact: No QPR Contact Found

Community Development Systems
Disaster Recovery Grant Reporting System (DRGR)
Ensuring Continued Affordability:

In order to ensure continued affordability of all properties assisted with NSP-3 funds, an encumbrance will be placed on title to the property. This encumbrance will restrict the property's use to that specified by terms of the NSP-3 assistance and require the applicable affordability standards described above for an uninterrupted period of no less than twenty (20) years from the date of project completion for rental properties, and no less than fifteen (15) years for owner-occupied properties. The County may elect to require longer periods of affordability given the amount and type of assistance provided to a specific project. The aforementioned encumbrances will be required and enforced regardless of the amount or type of NSP-3 assistance provided and regardless of any mechanism by which the NSP-3 financial interest is secured.

Furthermore, if the housing does not continue to be the principal residence of the family for the duration of the period of affordability, the entire amount of the NSP-3 investment will be recaptured from the owner of the property. The County will not participate with NSP-3 funds in a home purchase/sale when the resulting level of housing expense to the buyer is not affordable, and results in an unstable housing situation, potentially leading to foreclosure. In order to ensure affordability for each individual homebuyer assisted through NSP-3, in no instances shall the principal, interest, tax, insurance, and association fees (if any) exceed thirty-five percent (35%) of the homebuyer’s annual household income.

Definition of Blighted Structure:

HCD accepts the definition of Blighted Structure within the "Notice of Formula Allocations and Program Requirements for Neighborhood Stabilization Program Formula Grants" for NSP-3 as "a structure is blighted when it exhibits objectively determinable signs of deterioration sufficient to constitute a threat to human health, safety and public welfare." When encountering the need to determine whether a structure is blighted, HCD will comply with the definitions and requirements of Ordinance 2003-051, an Ordinance of the Board of County Commissioners of Palm Beach County known and cited as the Property Maintenance Code of Palm Beach County.

Definition of Affordable Rents:

When determining affordable rent for any occupant of rental property purchased with NSP-3 funds, Palm Beach County will utilize the following methodology:
A rent, including utilities, which does not exceed thirty percent (30%) of a household’s gross income.
The County will, in its agreement(s) with the subrecipient(s), stipulate the methodology to be used and will conduct monitoring of initial tenants and any new tenants to ensure proper maintenance of the units and continued affordability.

Housing Rehabilitation/New Construction Standards:

In order to ensure continued affordability of all properties assisted with NSP-3 funds, an encumbrance will be placed on title to the property. This encumbrance will restrict the property's use to that specified by terms of the NSP-3 assistance and require the applicable affordability standards described above for an uninterrupted period of no less than twenty (20) years from the date of project completion for rental properties, and no less than fifteen (15) years for owner-occupied properties. The County may elect to require longer periods of affordability given the amount and type of assistance provided to a specific project. The aforementioned encumbrances will be required and enforced regardless of the amount or type of NSP-3 assistance provided and regardless of any mechanism by which the NSP-3 financial interest is secured.

Furthermore, if the housing does not continue to be the principal residence of the family for the duration of the period of affordability, the entire amount of the NSP-3 investment will be recaptured from the owner of the property. The County will not participate with NSP-3 funds in a home purchase/sale when the resulting level of housing expense to the buyer is not affordable, and results in an unstable housing situation, potentially leading to foreclosure. In order to ensure affordability for each individual homebuyer assisted through NSP-3, in no instances shall the principal, interest, tax, insurance, and association fees (if any) exceed thirty-five percent (35%) of the homebuyer’s annual household income.

Vicinity Hiring:

The First and Second Mortgage Program will comply with the vicinity hiring rules, as HCD will encourage all recipients of the NSP-3 funding, when faced with a choice between a qualified contractor/developer/job applicant located in the project area and a qualified contractor/developer/job applicant from outside the project area, to select the qualified contractor/developer/job applicant from inside the area.

For the Acquisition/Rehabilitation and Redevelopment activities, HCD will provide language in the subrecipient agreement stipulating that when faced with a choice between a qualified contractor/developer/job applicant located in the project area and a qualified contractor/developer/job applicant from outside the project area, they should select the qualified contractor/developer/job applicant from inside the area.

Procedures for Preferences for Affordable Rental Dev.:

The County’s NSP3 Action Plan has budgeted $2,531,967.33 for the development of affordable rental housing through Acquisition/Rehabilitation and Redevelopment activities to be undertaken by two local public housing authorities serving 0-50% AMI households.

Grantee Contact Information:

Edward W. Lowery, Director
Department of Housing and Community Development
100 Australian Avenue, Suite 500
West Palm Beach, FL 33406
Overall

- Total Projected Budget from All Sources: N/A
- Total Budget: $0.00
- Total Obligated: $4,604,583.30
- Total Funds Drawdown: $4,423,426.50
- Program Funds Drawdown: $4,387,564.52
- Program Income Drawdown: $35,861.98
- Program Income Received: $0.00
- Total Funds Expended: $1,940,192.00
- Match Contributed: $0.00

Program Income Drawdown

This Report Period: $0.00
To Date: $0.00

Total Obligated

This Report Period: $35,861.98
To Date: $44,611.45

Total Projected Budget from All Sources

This Report Period: N/A
To Date: $11,264,172.00

Total Budget

This Report Period: $0.00
To Date: $11,264,172.00

Total Funds Drawdown

This Report Period: $4,423,426.50
To Date: $7,179,526.01

Program Funds Drawdown

This Report Period: $4,387,564.52
To Date: $7,134,914.56

Program Income Drawdown

This Report Period: $35,861.98
To Date: $44,611.45

Program Income Received

This Report Period: $0.00
To Date: $44,611.45

Total Funds Expended

This Report Period: $1,940,192.00
To Date: $9,654,387.00

Match Contributed

This Report Period: $0.00
To Date: $0.00

Progress Toward Required Numeric Targets

- Overall Benefit Percentage (Projected): 0.00%
- Overall Benefit Percentage (Actual): 0.00%
- Minimum Non-Federal Match: $0.00
- Limit on Public Services: $1,689,625.80
- Limit on Admin/Planning: $1,126,417.20
- Limit on State Admin: $0.00

Overall Benefit Percentage (Actual)

This Report Period: $172,594.37
To Date: $0.00

Limit on Public Services

This Report Period: $0.00
To Date: $172,594.37

Limit on Admin/Planning

This Report Period: $0.00
To Date: $172,594.37

Limit on State Admin

This Report Period: $0.00
To Date: $172,594.37

Progress Toward Activity Type Targets

- Administration: Target $1,126,417.00, Actual $1,126,417.00

Progress Toward National Objective Targets

- NSP Only - LH - 25% Set-Aside: Target $2,816,043.00, Actual $5,357,967.33

Overall Progress Narrative:

To date, the following has been accomplished by the County under the NSP3 program: 34 families benefitted from mortgages provided under the Financing Mechanism category; 35 structures were demolished under the Glades Area Demolition activity; 5 housing units were constructed under the Redevelopment category; and one 63-unit residential facility was acquired under the Acquisition/Rehabilitation category. Bids to rehabilitate this facility were advertised during this reporting period. As of December 31, 2013, the County has expended $9,654,386 (85%) of NSP3 funding.

Project Summary

Project #, Project Title

- 9999, Restricted Balance
  - This Report Period: Program Funds Drawdown $0.00, Project Funds Budgeted $0.00, Program Funds Drawdown $0.00
  - To Date: Program Funds Drawdown $0.00, Project Funds Budgeted $0.00, Program Funds Drawdown $0.00
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<th>Cost 1</th>
<th>Cost 2</th>
<th>Cost 3</th>
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<td>$6,557,712.00</td>
<td>$4,280,996.94</td>
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<td>NS3-30, NSP3 Redevelopment</td>
<td>$1,278,445.38</td>
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<td>NS3-50, NSP3 Demolition</td>
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Activities

**Grantee Activity Number:** NS3-10  
**Activity Title:** NSP3 First & Second Mortgage Program-LMMI

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<tr>
<td>Acquisition - general</td>
<td>Under Way</td>
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<tr>
<td>NS3-10</td>
<td>NSP3 Financing Mechanism</td>
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<th>Projected End Date:</th>
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<th>Completed Activity Actual End Date:</th>
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<td>Direct Benefit (Households)</td>
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<th>National Objective:</th>
<th>Responsible Organization:</th>
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<tr>
<td>NSP Only - LMMI</td>
<td>Palm Beach County</td>
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<td>Palm Beach County</td>
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</tr>
<tr>
<td>Match Contributed</td>
<td>$0.00</td>
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**Activity Description:**

Financing Mechanism: County provision of first and/or second mortgages to LMMI homebuyers for acquisition and rehabilitation of foreclosed single-family homes for owner occupancy.

**Location Description:**

Areas of Greatest Need located in eastern Palm Beach County and identified in the NSP3 application as Target Areas A, B, C, D, E, F, and G.

**Activity Progress Narrative:**

During this quarter two (2) properties were purchased by income eligible households, bringing the total number of properties acquired to date to 17.

**Accomplishments Performance Measures**

<table>
<thead>
<tr>
<th>This Report Period</th>
<th>Cumulative Actual Total / Expected</th>
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<tbody>
<tr>
<td></td>
<td>Total</td>
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<tr>
<td># of Properties</td>
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### Beneficiaries Performance Measures

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<tr>
<td># Owner Households</td>
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<td>-1</td>
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### Activity Locations

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<th>Address</th>
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<th>State</th>
<th>Zip</th>
<th>Status / Accept</th>
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<td>2012 20th Lane</td>
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<td>5709 Azalea Circle</td>
<td>West Palm Beach</td>
<td>Florida</td>
<td>33415-</td>
<td>Match / N</td>
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### Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

### Other Funding Sources

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<th>Other Funding Sources</th>
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Grantee Activity Number: NS3-11
Activity Title: NSP3 First & Second Mortgage Program-LH

Activity Category: Acquisition - general
Project Number: NS3-10
Projected Start Date: 10/04/2012
Benefit Type: Direct Benefit (Households)
National Objective: NSP Only - LH - 25% Set-Aside

Activity Status: Under Way
Project Title: NSP3 Financing Mechanism
Projected End Date: 03/11/2014
Completed Activity Actual End Date: 10/04/2012

Overall
Total Projected Budget from All Sources: N/A
Total Budget: $0.00
Total Obligated: $1,490,995.32
Total Funds Drawdown: $1,490,995.32
Program Funds Drawdown: $1,470,454.46
Program Income Drawdown: $20,540.86
Program Income Received: $0.00
Total Funds Expended: $529,366.00
Palm Beach County
Match Contributed: $0.00

Responsible Organization: Palm Beach County

Activity Description:
Financing Mechanism: County provision of first and/or second mortgages to LH homebuyers for acquisition and rehabilitation of foreclosed single-family homes for owner occupancy.

Location Description:
The activity will take place in Areas of Greatest Need located in Palm Beach County and identified as Target Areas A, B, C, D, E, F, and G.

Activity Progress Narrative:
During the reporting period, one (1) unit was acquired under this activity. The total number of units to date under this activity total 17.

Accomplishments Performance Measures

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<td># of Housing Units</td>
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**Activity Locations**

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**Beneficiaries Performance Measures**

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**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

**Other Funding Sources Found**

- No Other Funding Sources Found
- Total Other Funding Sources
Activity Category: Acquisition - general
Project Number: NS3-20
Projected Start Date: 03/11/2011
Benefit Type: Area Benefit (Census)
National Objective: NSP Only - LH - 25% Set-Aside

Activity Status: Under Way
Project Title: NSP3 Acquisition & Rehabilitation
Projected End Date: 03/11/2014
Completed Activity Actual End Date: 03/11/2014

Overall
Total Projected Budget from All Sources N/A $1,023,945.83
Total Budget ($249,753.00) $1,023,945.83
Total Obligated $0.00 $1,015,370.83
Total Funds Drawdown $0.00 $1,015,370.83
Program Funds Drawdown $0.00 $1,015,370.83
Program Income Drawdown $0.00 $0.00
Total Funds Expended $8,575.00 $1,023,946.00
Program Income Received $0.00 $0.00
Match Contributed $0.00 $0.00

Activity Description:
Acquisition and rehabilitation of a 65 unit multi-family residential property known as South Bay Villas by the Palm Beach County Housing Authority for affordable rental to LH households.
28th Amendment to the FY 2010-2011 Action Plan will decrease the amount available for Acquisition/Rehabilitation (NS3-20) by $249,753 from $1,408,021.50 to $1,158,268.50. The reprogrammed amount will go toward NS3-50 (Demolition).
The 29th Amendment to the FY 2010-2011 Action Plan will decrease the Acquisition/Rehabilitation (NS3-20) activity amount by $134,322.67 from $1,158,268.50 to $1,023,945.83. The total number of units and beneficiaries for the activity will remain the same. The funds will be reprogrammed to the Glades Area Demolition (NS3-50)activity.

Location Description:
110 Harelle Drive, South Bay, FL 33493

Activity Progress Narrative:
During this quarter, bids to undertake rehabilitation of the facility have been advertised.
The 28th and 29th Amendments to the 2010-11 Action Plan during the quarter reprogrammed $384,075.67 in Acquisition/Rehabilitation funding to the Glades Area Demolition activity.

Accomplishments Performance Measures

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10
No Activity Locations found.

Activity Locations
No Activity Locations found.

Other Funding Sources Budgeted - Detail
No Other Match Funding Sources Found

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Beneficiaries Performance Measures
No Beneficiaries Performance Measures found.

Community Development Systems
Disaster Recovery Grant Reporting System (DRGR)
Grantee Activity Number: NS3-30
Activity Title: NSP3 Pahokee Housing Authority

**Activity Category:**
Construction of new housing

**Project Number:**
NS3-30

**Projected Start Date:**
03/11/2011

**Benefit Type:**
Direct Benefit (Households)

**National Objective:**
NSP Only - LH - 25% Set-Aside

**Project Title:**
NSP3 Redevelopment

**Projected End Date:**
03/11/2014

**Completed Activity Actual End Date:**

**Activity Status:**
Under Way

**Activity Description:**
Redevelopment of vacant property for new construction of at least 5 rental housing units for affordable rental to LH households by the Pahokee Housing Authority.

**Location Description:**
Eisenhower Drive, McClure Village, Pahokee, FL 33476

**Activity Progress Narrative:**
All five units constructed under this activity were leased during this quarter.

**Accomplishments Performance Measures**

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<td># ELI Households (0-30% AMI)</td>
<td>0</td>
<td>0/0</td>
</tr>
</tbody>
</table>

**Overall**

<table>
<thead>
<tr>
<th>Budget Category</th>
<th>Oct 1 thru Dec 31, 2013</th>
<th>To Date</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total Projected Budget from All Sources</td>
<td>N/A</td>
<td>$1,508,021.50</td>
</tr>
<tr>
<td>Total Budget</td>
<td>$0.00</td>
<td>$1,508,021.50</td>
</tr>
<tr>
<td>Total Obligated</td>
<td>$1,278,445.38</td>
<td>$1,278,445.38</td>
</tr>
<tr>
<td>Total Funds Drawdown</td>
<td>$1,278,445.38</td>
<td>$1,278,445.38</td>
</tr>
<tr>
<td>Program Funds Drawdown</td>
<td>$1,278,445.38</td>
<td>$1,278,445.38</td>
</tr>
<tr>
<td>Program Income Drawdown</td>
<td>$0.00</td>
<td>$0.00</td>
</tr>
<tr>
<td>Program Income Received</td>
<td>$0.00</td>
<td>$0.00</td>
</tr>
<tr>
<td>Total Funds Expended</td>
<td>$158,394.00</td>
<td>$1,436,840.00</td>
</tr>
<tr>
<td>Pahokee Housing Authority</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Match Contributed</td>
<td>$0.00</td>
<td>$0.00</td>
</tr>
</tbody>
</table>
**Activity Locations**

<table>
<thead>
<tr>
<th>Address</th>
<th>City</th>
<th>County</th>
<th>State</th>
<th>Zip</th>
<th>Status / Accept</th>
</tr>
</thead>
<tbody>
<tr>
<td>770 Eisenhower Drive</td>
<td>Pahokee</td>
<td></td>
<td>Florida</td>
<td>33476-</td>
<td>Match / N</td>
</tr>
<tr>
<td>772 Eisenhower Drive</td>
<td>Pahokee</td>
<td></td>
<td>Florida</td>
<td>33476-</td>
<td>Match / N</td>
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<tr>
<td>774 Eisenhower Drive</td>
<td>Pahokee</td>
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<td>Florida</td>
<td>33476-</td>
<td>Match / N</td>
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<tr>
<td>776 Eisenhower Drive</td>
<td>Pahokee</td>
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<td>Florida</td>
<td>33476-</td>
<td>Match / N</td>
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<tr>
<td>779 Jefferson Avenue</td>
<td>Pahokee</td>
<td></td>
<td>Florida</td>
<td>33476-</td>
<td>Match / N</td>
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</tbody>
</table>

**Beneficiaries Performance Measures**

<table>
<thead>
<tr>
<th></th>
<th>This Report Period</th>
<th>Cumulative Actual Total / Expected</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Low</td>
<td>Mod</td>
</tr>
<tr>
<td># of Households</td>
<td>4</td>
<td>1</td>
</tr>
<tr>
<td># Renter Households</td>
<td>4</td>
<td>1</td>
</tr>
</tbody>
</table>

**Other Funding Sources Budgeted - Detail**

*No Other Match Funding Sources Found*
Grantee Activity Number: NS3-40
Activity Title: NSP3 Administration

Activity Category: Administration
Project Number: NS3-40
Projected Start Date: 03/11/2011
Benefit Type: N/A
National Objective: N/A

Activity Status: Under Way
Project Title: NSP3 Administration
Projected End Date: 03/11/2014
Completed Activity Actual End Date: 03/11/2014

Overall
Total Projected Budget from All Sources: N/A
Total Budget: $0.00
Total Obligated: $0.00
Total Funds Drawdown: $0.00
  Program Funds Drawdown: $0.00
  Program Income Drawdown: $0.00
Program Income Received: $0.00
Total Funds Expended: $234,361.00
  Palm Beach County: $234,361.00
Match Contributed: $0.00

Oct 1 thru Dec 31, 2013
To Date

Total Budget: $1,126,417.00
Total Obligated: $1,126,417.00
Total Funds Drawdown: $172,594.37
Program Funds Drawdown: $172,594.37
Program Income Drawdown: $0.00
Program Income Received: $0.00
Total Funds Expended: $760,467.00
Palm Beach County: $760,467.00
Match Contributed: $0.00

Activity Description:
Costs incurred by PBC Housing and Community Development in performing general planning and administrative tasks associated with the NSP3 Program.

Location Description:
100 Australian Avenue, Suite 500, West Palm Beach, FL 33406

Activity Progress Narrative:
To date, a total of $760,467 of NSP3 funding has been expended on eligible administrative costs.

Accomplishments Performance Measures
No Accomplishments Performance Measures found.

Beneficiaries Performance Measures
No Beneficiaries Performance Measures found.
### Activity Locations

<table>
<thead>
<tr>
<th>Address</th>
<th>City</th>
<th>County</th>
<th>State</th>
<th>Zip</th>
<th>Status / Accept</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td></td>
<td>Florida</td>
<td>-</td>
<td>Not Validated / N</td>
</tr>
</tbody>
</table>

---

### Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

**Other Funding Sources**

- No Other Funding Sources Found
- Total Other Funding Sources

---

15 Community Development Systems
Disaster Recovery Grant Reporting System (DRGR)
**Grantee Activity Number:** NS3-50  
**Activity Title:** NSP3 Demolition

### Activity Description:
Demolition (Category D) of vacant and blighted structures in the Glades Area.
Per the 28th Amendment to the FY 2010-2011 Action Plan, the amount of available funds for demolition in the Glades Region will increase by $249,753 from $664,000 to $913,753.
Per the 29th Amendment to the FY 2010-2011 Action Plan, the amount of available funds for demolition in Glades Region will increase by an additional $134,322.67 from $913,753 to $1,048,075.67. This is due to unforeseen asbestos inspection and abatement costs. The proposed total number of units remains the same at 60.

### Location Description:
The activity will take place in an Area of Greatest Need as identified as Target Area E, which is located in the Glades Area of Western Palm Beach County, FL.

### Activity Progress Narrative:
A total of 24 structures were demolished during the quarter, bringing to 35 the total number demolished to date. $751,508 has been expended on this activity to date.
The 28th and 29th Amendments to the 2010-11 Action Plan reprogrammed $384,075.67 in funding from the Acquisition/Rehabilitation activity to Demolition to cover projected asbestos abatement costs.

### Accomplishments Performance Measures

<table>
<thead>
<tr>
<th></th>
<th>This Report Period</th>
<th>Cumulative Actual Total / Expected</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Total</td>
<td>Total</td>
</tr>
<tr>
<td>Total Fund Drawdown</td>
<td>$345,331.25</td>
<td>$387,507.04</td>
</tr>
<tr>
<td>Program Fund Drawdown</td>
<td>$345,331.25</td>
<td>$387,507.04</td>
</tr>
<tr>
<td>Program Income</td>
<td>$0.00</td>
<td>$0.00</td>
</tr>
<tr>
<td>Total Funds Expended</td>
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<td>$751,508.00</td>
</tr>
<tr>
<td>Match Contributed</td>
<td>$0.00</td>
<td>$0.00</td>
</tr>
</tbody>
</table>
No Activity Locations found.

Activity Locations
No Activity Locations found.

Other Funding Sources Budgeted - Detail
No Other Match Funding Sources Found

Other Funding Sources Found
No Other Funding Sources Found
Total Other Funding Sources