Oct 1, 2010 thru Dec 31, 2010 Performance Report

Grant Number: B-08-UN-12-0013
Grantee Name: Palm Beach County, FL
Grant Amount: $27,700,340.00
Grant Status: Active
QPR Contact: Edward Lowery

Grant Status:
Active

Disasters:
Declaration Number
NSP

Areas of Greatest Need:
1) In 2006, a total of 25,494 home loans were made in Palm Beach County, of which 8,354 (32.8%) were sub-prime loans; 2) As of September 30, 2008 there were 12,000 foreclosed-upon properties in Palm Beach County. 3) More recent information has indicated increasing numbers of foreclosures in the 1st quarter of 2009.

Distribution and Uses of Funds:
Using HUD-provided data, Palm Beach County has identified areas with the greatest need for NSP assistance based on the following factors: -areas with greatest percentage of home foreclosures; -areas with the highest percentage of homes financed by subprime mortgages; -areas identified by the County as likely to face significant rises in the incidences of home foreclosures; and -areas within the County with the highest concentrations of low- and moderate-income persons. NSP funds will be used exclusively in these identified areas to arrest the deteriorating effects of home foreclosures.

Definitions and Descriptions:

Low Income Targeting:

Acquisition and Relocation:

Public Comment:

Overall This Report Period To Date
Total Projected Budget from All Sources N/A 28,653,340
Total CDBG Program Funds Budgeted N/A 27,700,340
Program Funds Drawdown 1,089,673.27 15,881,435.31
Obligated CDBG DR Funds 0 27,464,831.24
Expended CDBG DR Funds 1,121,381.99 16,685,589.79
Match Contributed 0 2,230,398.89
Program Income Received 6,132.36 73,318.63
Program Income Drawdown 0 0

Progress Toward Required Numeric Targets

Requirement Required To Date
Overall Benefit Percentage (Projected): 0%
Overall Benefit Percentage (Actual): 0%
Minimum Non-Federal Match 0 2,230,398.89
Limit on Public Services 4,155,051 0
Limit on Admin/Planning 2,770,034 975,103.75
Limit on State Admin 0 0

Progress Toward Activity Type Targets

Progress Toward National Objective Targets
Overall Progress Narrative:
All projects comprising Palm Beach County's NSP1 Program continue to progress and current status is as follows:

Project 01 - Financing Mechanism (Category A): The HCD-implemented 1st/2nd Mortgage Program has provided has assisted 73 homebuyers to purchase a foreclosed home for owner occupancy, and expended $10,484,698, or 81.6% of budgeted funds. All project funding was obligated by the 18-month deadline.

Project 02 - Redevelopment of Vacant Property (Category E): A commercial condominium structure was acquired using NSP1 and regular CDBG funding for redevelopment into a Homeless Resource Center to provide assessments, case management, services, and short-term shelter for homeless individuals and families. Acquisition and design activities are complete, and the renovation is under construction. The project has expended $3,035,333, or 40.5% of budgeted NSP funds of $7,500,000. All project funding was obligated by the 18-month deadline.

Project 03 - Purchase and rehabilitate homes that have been foreclosed (Category B): Eight subrecipients were awarded funds to purchase and rehabilitate foreclosed properties for either affordable resale or rental. A total of $2,647,481 has been expended, or 69.9% of the project budget of $5,000,000. Funds in the amount of $235,508.76 were not obligated by the deadline, and the County submitted to HUD a proposal to obligate and expend these funds, however, to date HUD has not responded.

Project 04 - Administration: Palm Beach County's Department of Housing and Community Development continues to perform all administrative functions associated with NSP1, and has expended $1,281,924 or 54.4% of budgeted funding.

In total Palm Beach County has expended $17,449,636 or 62.9% of its total NSP1 allocation.

Project Summary

<table>
<thead>
<tr>
<th>Project #</th>
<th>Project Title</th>
<th>This Report Period</th>
<th>To Date</th>
</tr>
</thead>
<tbody>
<tr>
<td>01</td>
<td>Financing Mechanism</td>
<td>366,449.36</td>
<td>9,530,354.07</td>
</tr>
<tr>
<td>02</td>
<td>Redevelopment of Vacant Property</td>
<td>70,109.99</td>
<td>2,728,496.06</td>
</tr>
<tr>
<td>03</td>
<td>Purchase &amp; rehabilitate homes that have been foreclosed</td>
<td>648,641.81</td>
<td>2,647,481.43</td>
</tr>
<tr>
<td>04</td>
<td>General Administration &amp; Planning Costs</td>
<td>4,472.11</td>
<td>975,103.75</td>
</tr>
<tr>
<td>9999</td>
<td>Restricted Balance</td>
<td>0</td>
<td>0</td>
</tr>
</tbody>
</table>

Project/Activity Index:

<table>
<thead>
<tr>
<th>Project #</th>
<th>Project Title</th>
<th>Grantee Activity #</th>
<th>Activity Title</th>
</tr>
</thead>
<tbody>
<tr>
<td>01</td>
<td>Financing Mechanism</td>
<td>NS20</td>
<td>NSP1--1st/2nd Mortgage Loan Program--LMMI</td>
</tr>
<tr>
<td></td>
<td></td>
<td>NS21</td>
<td>NSP1--1st/2nd Mortgage Loan Program--LH</td>
</tr>
<tr>
<td>04</td>
<td>General Administration &amp; Planning Costs</td>
<td>NS10</td>
<td>NSP1 Program Administration</td>
</tr>
<tr>
<td>02</td>
<td>Redevelopment of Vacant Property</td>
<td>NS30A</td>
<td>NSP1--Homeless Resource Center</td>
</tr>
<tr>
<td>03</td>
<td>Purchase &amp; rehabilitate homes that have been foreclosed</td>
<td>NS40A</td>
<td>NSP1--Community Land Trust of PBC--LH</td>
</tr>
<tr>
<td></td>
<td></td>
<td>NS40B</td>
<td>NSP1--Community Land Trust of PBC-LMMI</td>
</tr>
<tr>
<td></td>
<td></td>
<td>NS41A</td>
<td>NSP1--Neighborhood Renaissance--LH</td>
</tr>
<tr>
<td></td>
<td></td>
<td>NS41B</td>
<td>NSP1--Neighborhood Renaissance--LMMI</td>
</tr>
<tr>
<td></td>
<td></td>
<td>NS42A</td>
<td>NSP1--Florida Conference of 7th Day Adventists--LH</td>
</tr>
<tr>
<td></td>
<td></td>
<td>NS42B</td>
<td>NSP1--Florida Conference 7th Day Adventists--LMMI</td>
</tr>
<tr>
<td></td>
<td></td>
<td>NS43A</td>
<td>NSP1--Housing Partnership--LH</td>
</tr>
<tr>
<td></td>
<td></td>
<td>NS43B</td>
<td>NSP1--Housing Partnership--LMMI</td>
</tr>
<tr>
<td></td>
<td></td>
<td>NS44A</td>
<td>NSP1--PBC Housing Authority--LH</td>
</tr>
<tr>
<td></td>
<td></td>
<td>NS44B</td>
<td>NSP1--PBC Housing Authority--LMMI</td>
</tr>
<tr>
<td></td>
<td></td>
<td>NS45A</td>
<td>NSP1--Village of Wellington--LH</td>
</tr>
<tr>
<td></td>
<td></td>
<td>NS45B</td>
<td>NSP1--Village of Wellington--LMMI</td>
</tr>
<tr>
<td></td>
<td></td>
<td>NS46A</td>
<td>NSP1--Riviera Beach Housing Authority--LH</td>
</tr>
<tr>
<td></td>
<td></td>
<td>NS46B</td>
<td>NSP1--Riviera Beach Housing Authority--LMMI</td>
</tr>
<tr>
<td></td>
<td></td>
<td>NS47A</td>
<td>NSP1--City of Riviera Beach--LH</td>
</tr>
</tbody>
</table>

9999 Restricted Balance No activities in this project

Activities

<table>
<thead>
<tr>
<th>Grantee Activity Number</th>
<th>Activity Title</th>
</tr>
</thead>
<tbody>
<tr>
<td>NS10</td>
<td>NSP1 Program Administration</td>
</tr>
</tbody>
</table>
Activity Category: Administration
Project Number: 04
Projected Start Date: 03/04/2009
National Objective: N/A
Responsible Organization: PBC Housing & Community Development
Benefit Type: N/A

Activity Status: Under Way
Project Title: General Administration & Planning Costs
Projected End Date: 03/04/2013
Completed Activity Actual End Date:

<table>
<thead>
<tr>
<th>Total Projected Budget from All Sources</th>
<th>Oct 1 thru Dec 31, 2010</th>
<th>To Date</th>
</tr>
</thead>
<tbody>
<tr>
<td>N/A</td>
<td>2,354,529</td>
<td></td>
</tr>
<tr>
<td>Total CDBG Program Funds Budgeted</td>
<td>N/A</td>
<td>2,354,529</td>
</tr>
<tr>
<td>Program Funds Drawdown</td>
<td>4,472.11</td>
<td>975,103.75</td>
</tr>
<tr>
<td>Obligated CDBG DR Funds</td>
<td>0</td>
<td>2,354,529</td>
</tr>
<tr>
<td>Expended CDBG DR Funds</td>
<td>207,975.89</td>
<td>1,281,924.04</td>
</tr>
<tr>
<td>PBC Housing &amp; Community Development</td>
<td>207,975.89</td>
<td>1,281,924.04</td>
</tr>
<tr>
<td>Match Contributed</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Program Income Received</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Program Income Drawdown</td>
<td>0</td>
<td>0</td>
</tr>
</tbody>
</table>

Activity Description:
General administration and planning, housing counseling services, environmental reviews, appraisals, and other miscellaneous costs associated with administration of the NSP Program.

Location Description:
PBC Department of Housing & Community Development 100 Australian Avenue, Suite 500 West Palm Beach, FL 33406

Activity Progress Narrative:
The Department of Housing and Community Development continued to perform administration functions for the NSP1 Program, including implementation of the 1st/2nd Mortgage Program, administration of subrecipient agreements, and coordination of the redevelopment of a public facility, as well as required reporting.

Activity Location:
Address
No Activity Locations Found

Other Funding Sources Budgeted - Detail
Match Sources
No Other Match Funding Sources Found

Other Funding Sources
No Other Funding Sources Found

Grantee Activity Number: NS20
Activity Category: Acquisition - general
Project Number: 01
Projected Start Date: 03/04/2009
National Objective: NSP Only - LMMI

Activity Title: NSP1--1st/2nd Mortgage Loan Program--LMMI
Activity Status: Under Way
Project Title: Financing Mechanism
Projected End Date: 03/04/2013
Completed Activity Actual End Date:
Responsible Organization:
PBC Housing & Community Development

Benefit Type:
Direct Benefit (Households)

<table>
<thead>
<tr>
<th>Oct 1 thru Dec 31, 2010</th>
<th>To Date</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total Projected Budget from All Sources</td>
<td>N/A</td>
</tr>
<tr>
<td>Total CDBG Program Funds Budgeted</td>
<td>N/A</td>
</tr>
<tr>
<td>Program Funds Drawdown</td>
<td>168,836</td>
</tr>
<tr>
<td>Obligated CDBG DR Funds</td>
<td>0</td>
</tr>
<tr>
<td>Expended CDBG DR Funds</td>
<td>0</td>
</tr>
<tr>
<td>Match Contributed</td>
<td>0</td>
</tr>
<tr>
<td>Program Income Received</td>
<td>0</td>
</tr>
<tr>
<td>Program Income Drawdown</td>
<td>0</td>
</tr>
</tbody>
</table>

Beneficiaries Performance Measures

<table>
<thead>
<tr>
<th># of Total Households benefiting</th>
<th>This Report Period Low</th>
<th>Mod</th>
<th>Total</th>
<th>Cumulative Actual Total Low</th>
<th>Mod</th>
<th>Total Low/Mod%</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>19/0</td>
<td>21/20</td>
<td>44/41</td>
</tr>
</tbody>
</table>

Activity Description:
Provision of County-originated first and second mortgages to LMMI income homebuyers to acquire, and rehabilitate if necessary, foreclosed single-family homes for affordable owner occupancy.

Location Description:
Single-family residential properties located in Palm Beach County within "Areas of Greatest Need" as identified in the 20th Amendment to the FY 2007-08 Action Plan and by zip codes: 33414, 33467, 33470, 33409, 33413, 33415, 33411, 333463, 33445, 33484, 33428, 33433, 33434, 33498, 33458, 33469, 33477, 33436, 33437, 33460, 33404, 33403, 33417, 33462, 33430, 33476, 33493, and 33438.

Activity Progress Narrative:

Activity Location:
Address                   City   State   Zip
No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources            Amount
No Other Match Funding Sources Found

Other Funding Sources    Amount
No Other Funding Sources Found

Grantee Activity Number:
NS21

Activity Category:  
Acquisition - general

Project Number:       01

Projected Start Date: 03/04/2009

National Objective:  
NSP Only - LH - 25% Set-Aside

Responsible Organization:
PBC Housing & Community Development

Benefit Type:
Direct Benefit (Households)

Activity Title:  
NSP1--1st/2nd Mortgage Loan Program--LH

Activity Status:  
Under Way

Project Title:  
Financing Mechanism

Projected End Date: 03/04/2013

Completed Activity Actual End Date:
**Beneficiaries Performance Measures**

<table>
<thead>
<tr>
<th># of Total Households benefiting</th>
<th>This Report Period</th>
<th>Cumulative Actual Total / Expected</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Low</td>
<td>Mod</td>
</tr>
<tr>
<td></td>
<td>0</td>
<td>0</td>
</tr>
</tbody>
</table>

**Activity Description:**
Provision of County-originated first and second mortgages to LH income homebuyers for acquisition, and rehabilitation if necessary, of foreclosed single-family housing units for affordable owner occupancy.

**Location Description:**
Single-family residential properties located in Palm Beach County within "Areas of Greatest Need" as identified by the 20th Amendment to the FY 2007-08 Action Plan and by zip codes: 33413, 33467, 33470, 33409, 33413, 33415, 33411, 33463, 33446, 33484, 33428, 33433, 33434, 33498, 33458, 33469, 33477, 33436, 33447, 33460, 33404, 33403, 33417, 33462, 33430, 33476, 33493, and 33438.

**Activity Progress Narrative:**

**Activity Location:**

<table>
<thead>
<tr>
<th>Address</th>
<th>City</th>
<th>State</th>
<th>Zip</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

No Activity Locations Found

**Other Funding Sources Budgeted - Detail**

**Match Sources**

<table>
<thead>
<tr>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
</tr>
</tbody>
</table>

No Other Match Funding Sources Found

**Other Funding Sources**

<table>
<thead>
<tr>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
</tr>
</tbody>
</table>

No Other Funding Sources Found

---

**Grantee Activity Number:**
NS30A

**Activity Category:**
Acquisition, construction, reconstruction of public facilities

**Project Number:**
02

**Projected Start Date:**
03/04/2009

**National Objective:**
NSP Only - LMMI

**Responsible Organization:**
PBC Facilities Development and Operations Department

**Benefit Type:**
Area Benefit (Survey)

**Activity Title:**
NSP1--Homeless Resource Center

**Activity Status:**
Under Way

**Project Title:**
Redevelopment of Vacant Property

**Projected End Date:**
03/04/2013

**Completed Activity Actual End Date:**

---

<table>
<thead>
<tr>
<th>Oct 1 thru Dec 31, 2010</th>
<th>To Date</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total Projected Budget from All Sources</td>
<td>N/A</td>
</tr>
<tr>
<td>Total CDBG Program Funds Budgeted</td>
<td>N/A</td>
</tr>
<tr>
<td>Program Funds Drawdown</td>
<td>70,109.99</td>
</tr>
</tbody>
</table>
Obligated CDBG DR Funds 0 7,500,000
Expended CDBG DR Funds 306,838.2 3,035,333.2
PBC Facilities Development and Operations Department
Match Contributed 0 0
Program Income Received 6,132.36 6,132.36
Program Income Drawdown 0 0

Accomplishments Performance Measures

<table>
<thead>
<tr>
<th>This Report Period</th>
<th>Cumulative Actual Total / Expected</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total</td>
<td></td>
</tr>
</tbody>
</table>

Beneficiaries Performance Measures

<table>
<thead>
<tr>
<th>This Report Period</th>
<th>Cumulative Actual Total / Expected</th>
</tr>
</thead>
<tbody>
<tr>
<td>Low Mod Total</td>
<td>Low Mod Total Low/Mod%</td>
</tr>
<tr>
<td>0</td>
<td>0/0</td>
</tr>
<tr>
<td>0</td>
<td>0/0</td>
</tr>
</tbody>
</table>

Activity Description:
Redevelopment (NSP Eligible Activity Category E). Acquisition and rehabilitation of a vacant public facility for redevelopment as a Homeless Resource Center, providing shelter and comprehensive related services to homeless individuals and families in Palm Beach County.

Location Description:
1000 45th Street, Units #1 - #17, West Palm Beach, FL 33407

Activity Progress Narrative:
The redevelopment of a vacant property into the County’s Homeless Resource Center is moving forward, with construction/renovation activity continuing during the quarter and NSP funds being expended on architectural services and actual construction costs.

Activity Location:
Address: 1000 45th Street
City: West Palm Beach
State: NA
Zip: 33407

Other Funding Sources Budgeted - Detail

<table>
<thead>
<tr>
<th>Match Sources</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>NSP</td>
<td>953,000</td>
</tr>
</tbody>
</table>

Subtotal Match Sources 953,000

Other Funding Sources
No Other Funding Sources Found

Total Other Funding Sources 953,000

Grantee Activity Number: NS40A
Activity Category: Acquisition - general
Project Number: 03
Projected Start Date: 03/01/2010
National Objective: NSP Only - LH - 25% Set-Aside
Responsible Organization: Community Land Trust of Palm Beach County
Benefit Type: Direct Benefit (Households)

Activity Title: NSP1--Community Land Trust of PBC--LH
Activity Status: Under Way
Project Title: Purchase & rehabilitate homes that have been foreclosed
Projected End Date: 03/01/2012
Completed Activity Actual End Date: Oct 1 thru Dec 31, 2010 To Date
Total Projected Budget from All Sources
N/A 321,730
Total CDBG Program Funds Budgeted
N/A 321,730
Program Funds Drawdown
0 137,467.83
Obligated CDBG DR Funds
0 321,729.24
Expended CDBG DR Funds
23,091.4 160,559.23
Community Land Trust of Palm Beach County
23091.4 160559.23
Match Contributed
0 0
Program Income Received
0 0
Program Income Drawdown
0 0

Accomplishments Performance Measures

<table>
<thead>
<tr>
<th>This Report Period</th>
<th>Cumulative Actual Total / Expected Total</th>
</tr>
</thead>
<tbody>
<tr>
<td># of Housing Units</td>
<td>0 / 2/4</td>
</tr>
</tbody>
</table>

Beneficiaries Performance Measures

<table>
<thead>
<tr>
<th>This Report Period</th>
<th>Cumulative Actual Total / Expected Total</th>
</tr>
</thead>
<tbody>
<tr>
<td># of Total Households benefiting</td>
<td>0 / 4 / 0 / 4 / 0 / 4</td>
</tr>
</tbody>
</table>

Activity Description:
The activity entails the acquisition of at least 2 foreclosed single-family properties for resale to LH income homebuyers. The activity will be conducted by the Community Land Trust of Palm Beach County, a private non-profit, and the acquired units will be sold under the land trust model, whereby the end client buyer owns the housing structure and a 99 year lease to the property, while the CLT retains title to the land itself.

Location Description:
Areas of greatest need as defined by zip codes identified in the County’s NSP1 application.

Activity Progress Narrative:
During the quarter, the CLT continued to undertake rehabilitation work on previously NSP-acquired homes, and to market the NSP homes for resale. No additional subrecipient purchases or resales to homebuyers closed during the quarter.

Activity Location:
Address City State Zip
No Activity Locations Found

Other Funding Sources Budgeted - Detail
Match Sources
No Other Match Funding Sources Found

Other Funding Sources
No Other Funding Sources Found

Grantee Activity Number:
NS40B

Activity Category:
Acquisition - general

Project Number:
03

Projected Start Date:
03/01/2010

National Objective:
NSP Only - LMMI

Responsible Organization:
Community Land Trust of Palm Beach County

Benefit Type:
Direct Benefit (Households)

Activity Title:
NSP1-Community Land Trust of PBC-LMMI

Activity Status:
Under Way

Project Title:
Purchase & rehabilitate homes that have been foreclosed

Projected End Date:
03/01/2012

Completed Activity Actual End Date:
### Accomplishments Performance Measures

<table>
<thead>
<tr>
<th>This Report Period</th>
<th>Cumulative Actual Total / Expected</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
</tr>
<tr>
<td># of Housing Units</td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
</tr>
</tbody>
</table>

### Beneficiaries Performance Measures

<table>
<thead>
<tr>
<th>This Report Period</th>
<th>Cumulative Actual Total / Expected</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
</tr>
<tr>
<td># of Total Households benefiting</td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
</tr>
</tbody>
</table>

### Activity Description:

The activity entails the acquisition of at least 2 foreclosed single-family properties for resale to LH income homebuyers. The activity will be conducted by the Community Land Trust of Palm Beach County, a private non-profit, and the acquired units will be sold under the land trust model, whereby the end client buyer owns the housing structure and a 99 year lease to the property, while the CLT retains title to the land itself.

### Location Description:

Areas of greatest need as identified by zip code in Palm Beach County's NSP1 application.

### Activity Progress Narrative:

During the quarter, the CLT continued to rehabilitate previously NSP-acquired homes and to market NSP homes to eligible homebuyers. No additional subrecipient NSP purchases or resales to homebuyers closed during this quarter.

### Activity Location:

Address City State Zip

No Activity Locations Found

### Other Funding Sources Budgeted - Detail

<table>
<thead>
<tr>
<th>Match Sources</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
</tr>
</tbody>
</table>

No Other Match Funding Sources Found

<table>
<thead>
<tr>
<th>Other Funding Sources</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
</tr>
</tbody>
</table>

No Other Funding Sources Found

---

Grantee Activity Number: NS41A

Activity Category: Acquisition - general

Project Number: 03

Projected Start Date: 03/01/2010

National Objective: NSP Only - LH - 25% Set-Aside

Benefit Type: 

Responsible Organization: Neighborhood Renaissance, Inc.
Direct Benefit (Households)

<table>
<thead>
<tr>
<th>Description</th>
<th>Oct 1 thru Dec 31, 2010</th>
<th>To Date</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total Projected Budget from All Sources</td>
<td>N/A</td>
<td>298,474</td>
</tr>
<tr>
<td>Total CDBG Program Funds Budgeted</td>
<td>N/A</td>
<td>298,474</td>
</tr>
<tr>
<td>Program Funds Drawdown</td>
<td>1,350</td>
<td>259,614.44</td>
</tr>
<tr>
<td>Obligated CDBG DR Funds</td>
<td>0</td>
<td>298,473.94</td>
</tr>
<tr>
<td>Expended CDBG DR Funds</td>
<td>30,279.61</td>
<td>292,683.55</td>
</tr>
<tr>
<td>Neighborhood Renaissance, Inc.</td>
<td>30279.61</td>
<td>292683.55</td>
</tr>
<tr>
<td>Match Contributed</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Program Income Received</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Program Income Drawdown</td>
<td>0</td>
<td>0</td>
</tr>
</tbody>
</table>

Accomplishments Performance Measures

<table>
<thead>
<tr>
<th>Description</th>
<th>This Report Period</th>
<th>Cumulative Actual Total / Expected</th>
</tr>
</thead>
<tbody>
<tr>
<td># of Housing Units</td>
<td>Total</td>
<td>Total / Expected</td>
</tr>
<tr>
<td></td>
<td>0</td>
<td>2 / 2</td>
</tr>
</tbody>
</table>

Beneficiaries Performance Measures

<table>
<thead>
<tr>
<th>Description</th>
<th>This Report Period</th>
<th>Cumulative Actual Total / Expected</th>
</tr>
</thead>
<tbody>
<tr>
<td># of Total Households benefitting</td>
<td>Low Mod Total</td>
<td>Low Mod Total / Low Mod %</td>
</tr>
<tr>
<td></td>
<td>2 / 0 2</td>
<td>2 / 2 0 / 0 / 2 / 2 100</td>
</tr>
</tbody>
</table>

Cumulative Race Total

<table>
<thead>
<tr>
<th>Direct Benefit (Households)</th>
<th>Owner</th>
<th>This Report Period</th>
<th>Total Households</th>
<th>Cumulative Actual Total</th>
<th>Owner</th>
<th>Total Households</th>
</tr>
</thead>
<tbody>
<tr>
<td>White</td>
<td>0 0</td>
<td>1 1</td>
<td>0 0 1 1</td>
<td>White</td>
<td>0 0</td>
<td>1 1</td>
</tr>
<tr>
<td>Black/African American</td>
<td>0 0</td>
<td>1 1</td>
<td>0 0 1 1</td>
<td>Black/African American</td>
<td>0 0</td>
<td>1 1</td>
</tr>
<tr>
<td>Households</td>
<td>0 0</td>
<td>2 0</td>
<td>0 0 2 0</td>
<td>Households</td>
<td>0 0</td>
<td>2 0</td>
</tr>
</tbody>
</table>

Activity Description:
The activity entails the acquisition, with or without rehabilitation, of at least 1 foreclosed single family housing unit for providing affordable rental housing to LIH income households.

Location Description:
Areas of greatest need as defined by zip codes listed in the County's NSP1 application.

Activity Progress Narrative:
Neighborhood Renaissance completed rehabilitation work on 1 previously NSP acquired NSP housing unit, and leased two NSP-acquired housing units to two beneficiary renter households.

Activity Location:
Address City State Zip
No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources Amount
No Other Match Funding Sources Found

Other Funding Sources Amount
No Other Funding Sources Found

Grantee Activity Number: NS41B
Activity Title: NSP1--Neighborhood Renaissance--LMMI
Activity Category:
Activity Status:
Acquisition - general

**Project Number:** 03

**Projected Start Date:** 03/01/2010

**National Objective:** NSP Only - LMMI

**Responsible Organization:** Neighborhood Renaissance, Inc.

**Benefit Type:** Direct Benefit (Households)

**Project Title:** Purchase & rehabilitate homes that have been foreclosed

**Projected End Date:** 03/01/2012

**Completed Activity Actual End Date:** Oct 1 thru Dec 31, 2010 To Date

**Total Projected Budget from All Sources**
N/A 201,526

**Total CDBG Program Funds Budgeted**
N/A 201,526

**Program Funds Drawdown**
0 151,734.16

**Obligated CDBG DR Funds**
0 188,169.16

**Expended CDBG DR Funds**
11,589.11 163,773.27

**Program Income Drawdown**
0 0

**Program Income Received**
0 0

**Match Contributed**
0 0

**Accomplishments Performance Measures**

<table>
<thead>
<tr>
<th># of Housing Units</th>
<th>This Report Period</th>
<th>Cumulative Actual Total / Expected Total</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

**Beneficiaries Performance Measures**

<table>
<thead>
<tr>
<th># of Total Households benefiting</th>
<th>This Report Period</th>
<th>Cumulative Actual Total / Expected Total</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Low</td>
<td>Mod</td>
</tr>
<tr>
<td></td>
<td>0</td>
<td>0</td>
</tr>
</tbody>
</table>

**Activity Description:**
The activity entails the acquisition, with or without rehabilitation, of at least 2 foreclosed single family housing units for affordable rental to LMMI households. The housing units will be acquired and owned by Neighborhood Renaissance, a local private non-profit.

**Location Description:**
Areas of greatest need, as defined by zip codes identified in the County’s NSP1 application.

**Activity Progress Narrative:**
Neighborhood Renaissance continued to perform rehabilitation work on 1 previously-acquired NSP housing unit that will be rented to a LMMI beneficiary after rehab completion.

**Activity Location:**
No Activity Locations Found

**Other Funding Sources Budgeted - Detail**

**Match Sources**
No Other Match Funding Sources Found

**Other Funding Sources**
No Other Funding Sources Found

**Grantee Activity Number:** NS42A

**Activity Title:** NSP1--Florida Conference of 7th Day Adventists--LH
Activity Category: Acquisition - general

Project Number: 03

Projected Start Date: 03/01/2010

National Objective: NSP Only - LH - 25% Set-Aside

Responsible Organization: Florida Conference of Seventh Day Adventists

Benefit Type:

Activity Status: Under Way

Project Title: Purchase & rehabilitate homes that have been foreclosed

Projected End Date: 03/01/2012

Completed Activity Actual End Date: Oct 1 thru Dec 31, 2010 To Date

Total Projected Budget from All Sources: N/A 272,600

Total CDBG Program Funds Budgeted: N/A 272,600

Program Funds Drawdown: 0 121,405.86

Obligated CDBG DR Funds: 0 183,955.14

Expended CDBG DR Funds: 0 121,405.86

Florida Conference of Seventh Day Adventists

Match Contributed: 0 0

Program Income Received: 0 0

Program Income Drawdown: 0 0

Accomplishments Performance Measures

# of Properties

This Report Period Cumulative Actual Total / Expected Total Total

Total 1 2/2

# of Housing Units

This Report Period Cumulative Actual Total / Expected Total

Total 4 8/4

Activity Description:

Acquisition and rehabilitation of 1 foreclosed multi-family property (2 units) for subsequent affordable rental to LH households.

Location Description:

Areas of greatest need as identified by zip code in Palm Beach County's NSP1 Amendment.

Activity Progress Narrative:

Florida Conference of 7th Day Adventists began rehabilitation work (via a contractor) on the previously acquired 4-unit MF structure. THIS IS THE SAME STRUCTURE REPORTED IN THE 7/1/10 - 9/30/10 QPR, HOWEVER, DRGR IS REQUIRING INPUT OF THE ADDRESS AGAIN. No rehab expenditures were processed during the quarter. After rehabilitation, the property will be used for affordable rental to LH income beneficiaries.

Activity Location:

Address: 5095 Norma Elaine Road
City: West Palm Beach
State: NA
Zip: 33417

Other Funding Sources Budgeted - Detail

Match Sources

No Other Match Funding Sources Found

Other Funding Sources

No Other Funding Sources Found
Grantee Activity Number: NS42B
Activity Category: Acquisition - general
Project Number: 03
Projected Start Date: 03/01/2010
National Objective: NSP Only - LMIM
Responsibility Organization: Florida Conference of Seventh Day Adventists
Benefit Type: Activity Title: NSP1--Florida Conference 7th Day Adventists--LMMI
Activity Status: Under Way
Project Title: Purchase & rehabilitate homes that have been foreclosed
Projected End Date: 03/01/2012
Completed Activity Actual End Date: Oct 1 thru Dec 31, 2010
Total Projected Budget from All Sources: N/A 0
Total CDBG Program Funds Budgeted: N/A 0
Program Funds Drawdown: 0 0
Obligated CDBG DR Funds: 0 0
Expended CDBG DR Funds: Florida Conference of Seventh Day Adventists 0 0
Match Contributed: 0 0
Program Income Received: 0 0
Program Income Drawdown: 0 0
Accomplishments Performance Measures
This Report Period Cumulative Actual Total / Expected
Total Total
# of Properties: 0 0/0
# of Housing Units: 0 0/0
Activity Description:
Funds all utilized for LH income category.
Location Description:
Areas of greatest need as identified by zip codes identified in Palm Beach County's NSP1 Amendment.
Activity Progress Narrative:
This LMIM activity by the Florida Conference of 7th Day Adventists was previously cancelled due to all funding being transferred to the its LH activity (NS42A) at the request of the subrecipient.
Activity Location:
Address City State Zip
No Activity Locations Found
Other Funding Sources Budgeted - Detail
Match Sources Amount
No Other Match Funding Sources Found
Other Funding Sources Amount
No Other Funding Sources Found
Grantee Activity Number: NS43A

Activity Category: Acquisition - general

Project Number: 03

Projected Start Date: 03/01/2010

National Objective: NSP Only - LH - 25% Set-Aside

Responsible Organization: Housing Partnership, Inc.

Benefit Type: Direct Benefit (Households)

Activity Title: NSP1--Housing Partnership--LH

Activity Status: Under Way

Project Title: Purchase & rehabilitate homes that have been foreclosed

Projected End Date: 03/01/2012

Completed Activity Actual End Date: Oct 1 thru Dec 31, 2010 To Date

Total Projected Budget from All Sources: N/A 351,253

Total CDBG Program Funds Budgeted: N/A 351,253

Program Funds Drawdown: 85,074.84 192,635.84

Obligated CDBG DR Funds: 0 351,252.84

Expended CDBG DR Funds: 0 263,330.34

Housing Partnership, Inc.: 0 263,330.34

Match Contributed: 0 0

Program Income Received: 0 0

Program Income Drawdown: 0 0

Accomplishments Performance Measures

This Report Period Cumulative Actual Total / Expected

# of Housing Units: 0 3/3

Activity Description:

Acquisition and rehabilitation of 3 foreclosed single family housing units for resale to LH income homebuyers.

Location Description:

Areas of greatest need as identified by zip codes listed in Palm Beach County’s NSP1 Amendment.

Activity Progress Narrative:

Housing Partnership moved forward with rehabilitation work on 3 previously-acquired NSP housing units, although no payments to rehabilitation contractors were processed during the quarter. Upon completion the units will be rented to LH income beneficiaries.

Activity Location:

Address City State Zip

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources Amount

No Other Match Funding Sources Found

Other Funding Sources Amount

No Other Funding Sources Found

Grantee Activity Number: NS43B

Activity Category: Acquisition - general

Activity Title: NSP1--Housing Partnership--LMMI

Activity Status: Under Way

Project Title: Purchase & rehabilitate homes that have been foreclosed

Projected End Date: 03/01/2012

Completed Activity Actual End Date: Oct 1 thru Dec 31, 2010 To Date

Total Projected Budget from All Sources: N/A 351,253

Total CDBG Program Funds Budgeted: N/A 351,253

Program Funds Drawdown: 85,074.84 192,635.84

Obligated CDBG DR Funds: 0 351,252.84

Expended CDBG DR Funds: 0 263,330.34

Housing Partnership, Inc.: 0 263,330.34

Match Contributed: 0 0

Program Income Received: 0 0

Program Income Drawdown: 0 0

Accomplishments Performance Measures

This Report Period Cumulative Actual Total / Expected

# of Housing Units: 0 3/3

Activity Description:

Acquisition and rehabilitation of 3 foreclosed single family housing units for resale to LH income homebuyers.

Location Description:

Areas of greatest need as identified by zip codes listed in Palm Beach County’s NSP1 Amendment.

Activity Progress Narrative:

Housing Partnership moved forward with rehabilitation work on 3 previously-acquired NSP housing units, although no payments to rehabilitation contractors were processed during the quarter. Upon completion the units will be rented to LH income beneficiaries.

Activity Location:

Address City State Zip

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources Amount

No Other Match Funding Sources Found

Other Funding Sources Amount

No Other Funding Sources Found
Project Number: 03

Projected Start Date: 03/01/2010

National Objective: NSP Only - LMMI

Responsible Organization: Housing Partnership, Inc.

Benefit Type: Direct Benefit (Households)

Project Title: Purchase & rehabilitate homes that have been foreclosed

Projected End Date: 03/01/2012

Completed Activity Actual End Date: Oct 1 thru Dec 31, 2010 To Date

Total Projected Budget from All Sources N/A 498,747

Total CDBG Program Funds Budgeted N/A 498,747

Program Funds Drawdown 985.5 282,576.81

Obligated CDBG DR Funds 0 458,615.19

Expended CDBG DR Funds 0 282,576.81

Housing Partnership, Inc. 0 282,576.81

Match Contributed 0 0

Program Income Received 0 0

Program Income Drawdown 0 0

Accomplishments Performance Measures

Activity Description:
Acquisition and rehabilitation of 3 foreclosed single family properties for affordable resale to LMMI homebuyers.

Location Description:
Areas of greatest need as identified by zip codes listed in Palm Beach County's NSP1 Amendment.

Activity Progress Narrative:
Housing Partnership moved forward with rehabilitation work on 2 previously-acquired NSP housing units, although no payments to rehabilitation contractors were processed during the quarter. One additional housing unit (198 Bent Arrow Drive, Jupiter) remains under purchase contract but has not yet closed. Upon completion of rehabilitation all 3 units will be rented to LMMI income beneficiaries.

Activity Location:
No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources
No Other Match Funding Sources Found

Other Funding Sources
No Other Funding Sources Found

Grantee Activity Number: NS44A

Activity Title: NSP1-PBC Housing Authority--LH

Activity Category: Acquisition - general

Activity Status: Under Way

Project Number: 03

Project Title: Purchase & rehabilitate homes that have been foreclosed

Projected Start Date: 03/01/2010

Projected End Date: 03/01/2012
**National Objective:**
NSP Only - LH - 25% Set-Aside

**Responsible Organization:**
Palm Beach County Housing Authority

**Benefit Type:**
Direct Benefit (Households)

**Completed Activity Actual End Date:**
Oct 1 thru Dec 31, 2010

| Total Projected Budget from All Sources | 0 | 392,728 |
| Total CDBG Program Funds Budgeted | N/A | 392,728 |
| Program Funds Drawdown | 218,384.34 | 365,716.64 |
| Obligated CDBG DR Funds | 0 | 392,727.34 |
| Expended CDBG DR Funds | 20,888 | 385,914.65 |
| Palm Beach County Housing Authority | 20888 | 385914.65 |
| Match Contributed | 0 | 0 |
| Program Income Received | 0 | 0 |
| Program Income Drawdown | 0 | 0 |

**Accomplishments Performance Measures**

<table>
<thead>
<tr>
<th># of Housing Units</th>
<th>This Report Period Total</th>
<th>Cumulative Actual Total / Expected Total</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>0</td>
<td>1/3</td>
</tr>
</tbody>
</table>

**Activity Description:**

Acquisition and rehabilitation of at least 2 foreclosed single family housing units for affordable rental to LH income clients.

**Location Description:**
Areas of greatest need as identified by zip codes listed in Palm Beach County's NSP1 Amendment.

**Activity Progress Narrative:**
The Palm Beach County Housing Authority moved forward with rehabilitation work on 2 of 3 previously-acquired NSP housing units, although no expenditures were processed during the quarter. Upon completion of rehabilitation all units will be rented to LH beneficiaries.

**Activity Location:**

<table>
<thead>
<tr>
<th>Address</th>
<th>City</th>
<th>State</th>
<th>Zip</th>
</tr>
</thead>
<tbody>
<tr>
<td>No Activity Locations Found</td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

**Other Funding Sources Budgeted - Detail**

<table>
<thead>
<tr>
<th>Match Sources</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>No Other Match Funding Sources Found</td>
<td></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Other Funding Sources</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>No Other Funding Sources Found</td>
<td></td>
</tr>
</tbody>
</table>

**Grantee Activity Number:**
NS44B

**Activity Category:**
Acquisition - general

**Project Number:**
03

**Projected Start Date:**
03/01/2010

**National Objective:**
NSP Only - LH - 25% Set-Aside

**Responsible Organization:**
Palm Beach County Housing Authority

**Benefit Type:**
Direct Benefit (Households)

<table>
<thead>
<tr>
<th></th>
<th>Oct 1 thru Dec 31, 2010</th>
<th>To Date</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total Projected Budget from All Sources</td>
<td>N/A</td>
<td>357,272</td>
</tr>
<tr>
<td>Total CDBG Program Funds Budgeted</td>
<td>N/A</td>
<td>357,272</td>
</tr>
<tr>
<td>Program Funds Drawdown</td>
<td>238,877.58</td>
<td>241,527.58</td>
</tr>
<tr>
<td>Obligated CDBG DR Funds</td>
<td>0</td>
<td>357,272</td>
</tr>
<tr>
<td>Expended CDBG DR Funds</td>
<td>0</td>
<td>341,875.09</td>
</tr>
<tr>
<td>Palm Beach County Housing Authority</td>
<td>0</td>
<td>341,875.09</td>
</tr>
<tr>
<td>Match Contributed</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Program Income Received</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Program Income Drawdown</td>
<td>0</td>
<td>0</td>
</tr>
</tbody>
</table>

**Activity Description:**
Acquisition and rehabilitation of 2 foreclosed single family homes for affordable rental to LMMI households.

**Location Description:**
Areas of greatest need as identified by zip codes listed in Palm Beach County's NSP1 Amendment.

**Activity Progress Narrative:**
During the quarter, the Palm Beach County Housing Authority was preparing and marketing the 3 NSP homes previously acquired under this activity for rental to LMMI beneficiaries.

**Activity Location:**
No Activity Locations Found

**Other Funding Sources Budgeted - Detail**
**Match Sources**
No Other Match Funding Sources Found

**Other Funding Sources**
No Other Funding Sources Found

---

**Grantee Activity Number:**
NS45A

**Activity Category:**
Acquisition - general

**Project Number:**
03

**Projected Start Date:**
03/01/2010

**National Objective:**
NSP Only - LH - 25% Set-Aside

**Responsible Organization:**
Village of Wellington

**Benefit Type:**
Direct Benefit (Households)

---

<table>
<thead>
<tr>
<th></th>
<th>Oct 1 thru Dec 31, 2010</th>
<th>To Date</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total Projected Budget from All Sources</td>
<td>N/A</td>
<td>300,807</td>
</tr>
<tr>
<td>Total CDBG Program Funds Budgeted</td>
<td>N/A</td>
<td>300,807</td>
</tr>
<tr>
<td>Program Funds Drawdown</td>
<td>98,471.61</td>
<td>172,207.38</td>
</tr>
<tr>
<td>Obligated CDBG DR Funds</td>
<td>0</td>
<td>300,806.17</td>
</tr>
</tbody>
</table>
Expended CDBG DR Funds

<table>
<thead>
<tr>
<th></th>
<th>Village of Wellington</th>
<th>Match Contributed</th>
<th>Program Income Received</th>
<th>Program Income Drawdown</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
</tbody>
</table>

Village of Wellington 239,333.36 0

Accomplishments Performance Measures

<table>
<thead>
<tr>
<th># of Housing Units</th>
<th>This Report Period Total</th>
<th>Cumulative Actual Total / Expected Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>3</td>
<td>3/3</td>
</tr>
</tbody>
</table>

Activity Description:

Acquisition and rehabilitation of at least 2 housing units for subsequent resale to LH income homebuyers.

Location Description:

Areas of Greatest Need as identified by zip codes listed in Palm Beach County's NSP1 Amendment.

Activity Progress Narrative:

The Village of Wellington closed on 1 additional SF housing unit, and proceeded with rehabilitation of 2 previously-acquired NSP homes, although no payments were processed during the quarter.

Activity Location:

<table>
<thead>
<tr>
<th>Address</th>
<th>City</th>
<th>State</th>
<th>Zip</th>
</tr>
</thead>
<tbody>
<tr>
<td>13657 Yarmouth Court</td>
<td>Wellington</td>
<td>NA</td>
<td>33414</td>
</tr>
</tbody>
</table>

Other Funding Sources Budgeted - Detail

Match Sources

No Other Match Funding Sources Found

Other Funding Sources

No Other Funding Sources Found

Grantee Activity Number:

NS45B

Activity Title:

NSP1--Village of Wellington--LMMI

Activity Category:

Acquisition - general

Project Number:

03

Projected Start Date:

03/01/2010

National Objective:

NSP Only - LMMI

Responsible Organization:

Village of Wellington

Benefit Type:

Direct Benefit (Households)

Other Funding Sources Budgeted - Detail

Activity Title:

NSP1--Village of Wellington--LMMI

Activity Status:

Under Way

Project Title:

Purchase & rehabilitate homes that have been foreclosed

Projected End Date:

03/01/2012

Completed Activity Actual End Date:

Oct 1 thru Dec 31, 2010 449,193

To Date 449,193

Total Projected Budget from All Sources N/A 449,193

Total CDBG Program Funds Budgeted N/A 449,193

Program Funds Drawdown 5,497.94 6,331.11

Obligated CDBG DR Funds 0 379,335.13

Expended CDBG DR Funds 342,025.64 348,356.75

Village of Wellington 342,025.64 348,356.75

Match Contributed 0 0

Program Income Received 0 0

Program Income Drawdown 0 0
### Accomplishments Performance Measures

<table>
<thead>
<tr>
<th># of Housing Units</th>
<th>This Report Period Total</th>
<th>Cumulative Actual Total / Expected Total</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td>2</td>
</tr>
</tbody>
</table>

#### Activity Description:

Acquisition and rehabilitation of 2 foreclosed housing units for resale to LMMI homebuyers.

#### Location Description:

Areas of Greatest Need as identified by zip codes listed in Palm Beach County's NSP1 Amendment.

#### Activity Progress Narrative:

The Village of Wellington closed on the acquisition of 2 SF housing units that will now be rehabilitated (rehab contracts already issued) and then resold to LMMI homebuyers.

#### Activity Location:

<table>
<thead>
<tr>
<th>Address</th>
<th>City</th>
<th>State</th>
<th>Zip</th>
</tr>
</thead>
<tbody>
<tr>
<td>13571 Jonquil Place</td>
<td>Wellington</td>
<td>NA</td>
<td>33417</td>
</tr>
<tr>
<td>10485 Pelican Drive</td>
<td>Wellington</td>
<td>NA</td>
<td>33417</td>
</tr>
</tbody>
</table>

#### Other Funding Sources Budgeted - Detail

<table>
<thead>
<tr>
<th>Match Sources</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>No Other Match Funding Sources Found</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Other Funding Sources</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>No Other Funding Sources Found</td>
</tr>
</tbody>
</table>

---

**Grantee Activity Number:** NS46A  
**Activity Title:**  
NSP1--Riviera Beach Housing Authority--LH  
**Activity Category:** Acquisition - general  
**Activity Status:** Under Way  
**Project Number:** 03  
**Project Title:** Purchase & rehabilitate homes that have been foreclosed  
**Projected Start Date:** 03/01/2010  
**Projected End Date:** 03/01/2012  
**National Objective:**  
NSP Only - LH - 25% Set-Aside  
**Completed Activity Actual End Date:**  
**Responsible Organization:** Riviera Beach Housing Authority  
**Benefit Type:**  
Direct Benefit (Households)

---

**Total Projected Budget from All Sources**

<table>
<thead>
<tr>
<th>Oct 1 thru Dec 31, 2010</th>
<th>To Date</th>
</tr>
</thead>
<tbody>
<tr>
<td>N/A</td>
<td>364,965</td>
</tr>
</tbody>
</table>

**Total CDBG Program Funds Budgeted**

<table>
<thead>
<tr>
<th>Oct 1 thru Dec 31, 2010</th>
<th>To Date</th>
</tr>
</thead>
<tbody>
<tr>
<td>N/A</td>
<td>364,965</td>
</tr>
</tbody>
</table>

**Program Funds Drawdown**

<table>
<thead>
<tr>
<th>Oct 1 thru Dec 31, 2010</th>
<th>To Date</th>
</tr>
</thead>
<tbody>
<tr>
<td>0</td>
<td>301,695.63</td>
</tr>
</tbody>
</table>

**Obligated CDBG DR Funds**

<table>
<thead>
<tr>
<th>Oct 1 thru Dec 31, 2010</th>
<th>To Date</th>
</tr>
</thead>
<tbody>
<tr>
<td>0</td>
<td>364,964.13</td>
</tr>
</tbody>
</table>

**Expended CDBG DR Funds**

<table>
<thead>
<tr>
<th>Oct 1 thru Dec 31, 2010</th>
<th>To Date</th>
</tr>
</thead>
<tbody>
<tr>
<td>0</td>
<td>301,695.63</td>
</tr>
</tbody>
</table>

**Riviera Beach Housing Authority**


**Match Contributed**

<table>
<thead>
<tr>
<th>Oct 1 thru Dec 31, 2010</th>
<th>To Date</th>
</tr>
</thead>
<tbody>
<tr>
<td>0</td>
<td>0</td>
</tr>
</tbody>
</table>

**Program Income Received**

<table>
<thead>
<tr>
<th>Oct 1 thru Dec 31, 2010</th>
<th>To Date</th>
</tr>
</thead>
<tbody>
<tr>
<td>0</td>
<td>0</td>
</tr>
</tbody>
</table>

**Program Income Drawdown**

<table>
<thead>
<tr>
<th>Oct 1 thru Dec 31, 2010</th>
<th>To Date</th>
</tr>
</thead>
<tbody>
<tr>
<td>0</td>
<td>0</td>
</tr>
</tbody>
</table>

---

**Activity Description:**

Acquisition and rehabilitation of at least 1 foreclosed single family housing unit (townhome) for rental to LH income.
Location Description:
Areas of Greatest Need as identified by zip codes listed in Palm Beach County’s NSP1 Amendment.

Activity Progress Narrative:
The Riviera Beach Housing Authority was moving forward with rehabilitation of 3 previously-acquired NSP housing units, although no rehab expenditures were processed during the quarter. Upon completion of rehab, all units will be rented to LH income beneficiaries.

Activity Location:

<table>
<thead>
<tr>
<th>Address</th>
<th>City</th>
<th>State</th>
<th>Zip</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

No Activity Locations Found

Other Funding Sources Budgeted - Detail

<table>
<thead>
<tr>
<th>Match Sources</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
</tr>
</tbody>
</table>

No Other Match Funding Sources Found

Other Funding Sources

<table>
<thead>
<tr>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
</tr>
</tbody>
</table>

No Other Funding Sources Found

Grantee Activity Number:
NS46B

Activity Category:
Acquisition - general

Project Number:
03

Projected Start Date:
03/01/2010

National Objective:
NSP Only - LMMI

Responsible Organization:
Riviera Beach Housing Authority

Benefit Type:
Direct Benefit (Households)

Activity Title:
NSP1--Riviera Beach Housing Authority--LMMI

Activity Status:
Under Way

Project Title:
Purchase & rehabilitate homes that have been foreclosed

Projected End Date:
03/01/2012

Completed Activity Actual End Date:
Oct 1 thru Dec 31, 2010 To Date

<table>
<thead>
<tr>
<th>Oct 1 thru Dec 31, 2010</th>
<th>To Date</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total Projected Budget from All Sources</td>
<td>N/A 135,035</td>
</tr>
<tr>
<td>Total CDBG Program Funds Budgeted</td>
<td>N/A 135,035</td>
</tr>
<tr>
<td>Program Funds Drawdown</td>
<td>0 1,017.55</td>
</tr>
<tr>
<td>Obligated CDBG DR Funds</td>
<td>0 127,615.36</td>
</tr>
<tr>
<td>Expended CDBG DR Funds</td>
<td>0 1,017.55</td>
</tr>
<tr>
<td>Riviera Beach Housing Authority</td>
<td>0 1017.55</td>
</tr>
<tr>
<td>Match Contributed</td>
<td>0 0</td>
</tr>
<tr>
<td>Program Income Received</td>
<td>0 0</td>
</tr>
<tr>
<td>Program Income Drawdown</td>
<td>0 0</td>
</tr>
</tbody>
</table>

Activity Description:
Acquisition and rehabilitation of at least 1 foreclosed single family housing units (townhomes) for affordable rental to LMMI income households.

Location Description:
Areas of Greatest Need as identified by zip codes listed in Palm Bach County’s NSP1 Amendment.

Activity Progress Narrative:
The Riviera Beach Housing Authority has 1 SF housing unit (1042 Center Stone Lane) which remains under contract for purchase. After acquisition/rehab, the unit will be rented to a LMMI beneficiary.
Activity Location:
Address          City  State  Zip
No Activity Locations Found

Other Funding Sources Budgeted - Detail
Match Sources  Amount
No Other Match Funding Sources Found

Other Funding Sources  Amount
No Other Funding Sources Found

Grantee Activity Number: NS47A
Activity Category: Acquisition - general
Project Number: 03
Projected Start Date: 03/01/2010
Projected End Date: 03/01/2012
National Objective: NSP Only - LH - 25% Set-Aside
Responsible Organization: City of Riviera Beach
Benefit Type: Direct Benefit (Households)

Activity Title: NSP1--City of Riviera Beach--LH
Activity Status: Planned
Project Title: Purchase & rehabilitate homes that have been foreclosed
Completed Activity Actual End Date:

<table>
<thead>
<tr>
<th>Oct 1 thru Dec 31, 2010</th>
<th>To Date</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total Projected Budget from All Sources</td>
<td>N/A 577,400</td>
</tr>
<tr>
<td>Total CDBG Program Funds Budgeted</td>
<td>N/A 577,400</td>
</tr>
<tr>
<td>Program Funds Drawdown</td>
<td>0 0</td>
</tr>
<tr>
<td>Obligated CDBG DR Funds</td>
<td>0 577,400</td>
</tr>
<tr>
<td>Expended CDBG DR Funds</td>
<td>136,620 136,620</td>
</tr>
<tr>
<td>City of Riviera Beach</td>
<td>136620 136620</td>
</tr>
<tr>
<td>Match Contributed</td>
<td>0 0</td>
</tr>
<tr>
<td>Program Income Received</td>
<td>0 0</td>
</tr>
<tr>
<td>Program Income Drawdown</td>
<td>0 0</td>
</tr>
</tbody>
</table>

Accomplishments Performance Measures
<table>
<thead>
<tr>
<th>This Report Period</th>
<th>Cumulative Actual Total / Expected</th>
</tr>
</thead>
<tbody>
<tr>
<td># of Housing Units</td>
<td>Total 1 1/7</td>
</tr>
</tbody>
</table>

Activity Description:
Acquisition and rehabilitation of 1 single-family home for resale to an LH income homebuyer.

Location Description:
Areas of Greatest Need as identified by zip codes listed in Palm Beach County's NSP1 Amendment.

Activity Progress Narrative:
The subrecipient closed on acquisition of 1 SF home, and has 5 other properties under contract to purchase (2529 S. Cantebury Street, 2541 S. Cantebury Street, 571 West 4th Street, 1650 West 16th Street, 216 West 26th Street, 632 West 3rd Street). All acquired/rehabbed units will be resold to LH income homebuyers.

Activity Location:
Address          City  State  Zip
1067 Center Stone Lane  Riviera Beach  NA 33404
### Other Funding Sources Budgeted - Detail

<table>
<thead>
<tr>
<th>Match Sources</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>No Other Match Funding Sources Found</td>
<td></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Other Funding Sources</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>No Other Funding Sources Found</td>
<td></td>
</tr>
</tbody>
</table>