



CDBG CAPITAL PROJECT PLAN

DEPARTMENT OF HOUSING & ECONOMIC SUSTAINABILITY

PUBLIC MEETING

JANUARY 19, 2018

COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) PROGRAM

- Federal grant funding from HUD
- Annual formula-based allocation to County
- 29 municipalities participate in County program
- Primary objective is to serve low and moderate income persons
- Eligible activities include economic development, public services, housing activities, infrastructure improvements, and public facilities

CDBG TIMELINESS REQUIREMENTS

- Grantee may have no more than 1.5 times the current year CDBG grant remaining unexpended from all program years
- HUD tests on August 2nd of each year
- Grantees failing test are put on work plan / funds recaptured
- Capital projects pose greatest timeliness challenge

CURRENT DISTRIBUTION OF FUNDS

- Funds set aside for activities providing countywide benefits: economic development, public services, demolition, etc.
- Remaining funds available to 11 municipalities with CDBG target areas and the unincorporated area
- Distributed by HUD formula based on population, poverty, and housing overcrowding

Municipality	FY 2018 Allocation
Lake Worth, City of	\$291,846
Riviera Beach, City of	\$177,587
Belle Glade, City of	\$150,447
Greenacres, City of	\$148,771
Palm Springs, Village of	\$114,259
Lantana, Town of	\$59,643
Pahokee, City of	\$40,544
Lake Park, Town of	\$38,198
South Bay, City of	\$38,198
Mangonia Park, Town of	\$10,387
Municipal Subtotal	\$1,069,880
Unincorporated Area	\$1,620,000
Grand Total	\$2,689,880

CHALLENGES OF CURRENT METHOD

- Limited funding amounts available to smaller municipalities
- Guaranteed allocation results in funding projects at various stages of readiness to proceed
- Enables recipients to “bank” funds over multiple years before implementing project
- Inability to plan for operations beyond the next fiscal year

PROPOSED CDBG CAPITAL PROJECT PLAN

- Make CDBG available to municipalities and county departments through a funding application process
- Identify and prioritize shovel-ready capital projects for funding over a period of 3 fiscal years
- Will guide the allocation of CDBG funds through the annual Action Plan process, subject to BCC approval

PROPOSED CDBG CAPITAL PROJECT PLAN

- Municipalities with target areas, CRAs, and County departments
- Infrastructure improvements and public facilities
- Shovel-ready projects with site control, development approvals, design, and other funding sources in place
- Maximum 3 applications for no more than \$300k each

BENEFITS OF CDBG CAPITAL PROJECT PLAN

- Facilitates organizational planning beyond the next fiscal year
- Affords relative level of certainty to our partners
- Eliminates premature allocation of funding to projects
- Increases the overall rate of expenditure of CDBG funds
- Projects completed and serving residents sooner

NEXT STEPS FOR THIS YEAR

- January 30th BCC Workshop on proposed Capital Project Plan
- Anticipate FY 2018-2019 CDBG to be allocated to municipalities via current local entitlement formula
- Revised CDBG funding application to be made available
- Funding application deadline to be extended
- If approved by BCC, new Capital Project Plan process may begin late in calendar year 2018 for funding FY 2019-2020 to FY 2021-22

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DISCUSSION / COMMENTS