



Palm Beach County Fiscal Year 2017 – 2018 Action Plan



HUD Grant Programs

- Community Development Block Grant (CDBG)
- Emergency Solutions Grant (ESG)
- HOME Investment Partnership Grant (HOME)

Program Objectives

CDBG Use of Funds

- Economic Development
- Housing & Capital Improvements
- Public Services

ESG Use of Funds

- Emergency Shelter Operations
- Rapid Re-housing of Homeless
- Homeless Prevention

HOME Use of Funds

- Development of Affordable Housing
- First Time Homebuyer Assistance
- Tenant Based Rental Assistance

CDBG Allocations FY 2016 – 2017

CDBG Activity	Amount Allocated
Economic Development	\$ 777,818
Public Services & The Lewis Center	\$ 864,813
Local Entitlement Municipalities	\$ 972,263
Special Area of Hope	\$ 316,371
County-Initiated Capital Projects	\$ 1,681,073
Program Administration	\$ 1,153,085
TOTAL	\$ 5,765,423

ESG Allocation FY 2016-2017

ESG Activity	Amount Allocated
Emergency Shelter	\$257,320
Rapid Re-Housing	\$171,547
CMIS	\$50,000
Program Administration	\$38,827
TOTAL	\$517,694

HOME Allocations FY 2016-2017

HOME Activity	Amount Allocated
CHDO Activities	\$ 329,268
Tenant Based Rental Assistance	\$ 576,219
Developer Rental Program	\$ 576,219
Program Administration	\$ 164,634
TOTAL	\$ 1,646,340

Completed Projects



Action Plan – Process

- Community Outreach
- Public Meetings on March 7th and March 9th
- BCC workshop on CDBG, ESG & HOME
- Publication of Draft Action Plan
- Public Meetings on Draft Action Plan
- BCC Public Hearing to adopt Action Plan
- Deadline to HUD – August 16th



Public Input

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