

## Ryan White Part A: FY17/Proposed FY18 Allocations

Service Category Type	Service Category	FY17	FY18 (proposed)	
Core Medical Services	Drug Reimbursement Program	\$ 85,000	\$ 93,500	
	Early Intervention Services	\$ 372,246	\$ 409,470	
	Health Insurance Premium & Cost Sharing Assistance	\$ 539,774	\$ 593,751	
	Home and Community Based Health Services	\$ 17,000	\$ 18,700	
	Laboratory Diagnostic Testing	\$ 216,765	\$ 238,441	
	Medical Case Management - MAI	\$ 572,597	\$ 629,856	
	Medical Case Management Services	\$ 1,737,106	\$ 1,910,816	
	Mental Health Services	\$ 119,431	\$ 131,374	
	Oral Health Care	\$ 508,909	\$ 559,799	
	Outpatient/Ambulatory Medical Care	\$ 210,000	\$ 231,000	
	Peer Mentor Program	\$ 207,057	\$ 227,762	
	Specialty Outpatient Medical Care	\$ 276,853	\$ 304,538	
	Medical Nutrition Therapy	\$ 102,000	\$ 112,200	
	<b>Core Medical Services Total</b>		<b>\$ 4,964,738</b>	<b>\$ 5,461,207</b>
	Support Services	Case Management (Non Medical) Supportive Case Management	\$ 221,204	\$ 243,324
Case Management (Non-Medical) Determining Eligibility*		\$ 284,467	\$ 312,913	
Emergency Financial Assistance		\$ 55,793	\$ 61,372	
Emergency Financial Assistance-Prior Authorizations		\$ 30,000	\$ 33,000	
Food Bank/Home Delivered Meals		\$ 323,714	\$ 356,085	
Food Bank/Nutritional Supplements		\$ 5,000	\$ 5,500	
Housing Services		\$ 74,027	\$ 81,429	
Legal Services		\$ 314,245	\$ 345,669	
Medical Transportation		\$ 94,895	\$ 104,384	
Substance Abuse Services: Residential		\$ 2,000	\$ 2,200	
<b>Support Services Total</b>		<b>\$ 1,405,345</b>	<b>\$ 1,545,876</b>	
<b>Grand Total</b>		<b>\$ 6,370,083</b>	<b>\$ 7,007,083</b>	