

**PALM BEACH COUNTY  
INFRASTRUCTURE SURTAX REVENUES  
As of January 12, 2021**

	Interest	Sales Tax	TOTAL	BUDGET	Overage/(Shortfall)
<b>FY 2017</b>	\$ 185,642.45	\$ 57,708,049.23	\$ 57,893,691.68	\$ <b>50,398,384.00</b>	\$ 7,495,307.68
<b>FY 2018</b>	1,217,519.52	84,421,931.28	85,639,450.80	\$ <b>68,804,213.00</b>	\$ 16,835,237.80
<b>FY 2019</b>	3,628,305.84	87,677,818.33	91,306,124.17	\$ <b>86,664,185.00</b>	\$ 4,641,939.17
<b>FY 2020</b>	3,220,997.68	83,744,649.26	86,965,646.94	\$ <b>83,528,323.00</b>	\$ 3,437,323.94
<b>FY 2021</b>	665,751.96	6,421,650.65	7,087,402.61	\$ <b>73,290,340.00</b>	\$ (66,202,937.39)
<b>FY 2022</b>			-		\$ -
<b>FY 2023</b>			-		\$ -
<b>FY 2024</b>			-		\$ -
<b>FY 2025</b>			-		\$ -
<b>FY 2026</b>			-		\$ -
<b>FY 2027</b>			-		\$ -
<b>Cummulative</b>	\$ 8,918,217.45	\$ 319,974,098.75	\$ 328,892,316.20	\$ 362,685,445.00	\$ (33,793,128.80)

