

PALM BEACH COUNTY
INFRASTRUCTURE SURTAX REVENUES
As of April 08, 2019

	Interest	Sales Tax	TOTAL	BUDGET	Overage/(Shortfall)
FY 2017	\$ 185,642.45	\$ 57,708,049.23	\$ 57,893,691.68	\$ 50,398,384.00	\$ 7,495,307.68
FY 2018	1,217,519.52	84,421,931.28	85,639,450.80	\$ 68,804,213.00	\$ 16,835,237.80
FY 2019	1,508,064.33	29,774,448.75	31,282,513.08	\$ 86,664,185.00	\$ (55,381,671.92)
FY 2020			-		\$ -
FY 2021			-		\$ -
FY 2022			-		\$ -
FY 2023			-		\$ -
FY 2024			-		\$ -
FY 2025			-		\$ -
FY 2026			-		\$ -
FY 2027			-		\$ -
Cummulative	\$ 2,911,226.30	\$ 171,904,429.26	\$ 174,815,655.56	\$ 205,866,782.00	\$ (31,051,126.44)

