



Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 10/17/2019

Report Date: 11/13/2019

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE		
Project Title: Prairie Rd. over LWDD Lat. 8 Canal (PB934334) Project Number: 1504 BCC District: 03 Delivery Method: Design CCNA Category: B08-Bridge Replacements Status: Design Designer: Wantman Group Contractor: TBD (bid) Project Manager: Kristine Frazell-Smith	Scope This project will replace an existing bridge that was built over 50 years ago. The new bridge will improve traffic safety (lane widths, bike lanes, parapets), update the guardrail system, improve roadway drainage, restore the slope protection, and enhance pedestrian sidewalk safety. Notes This project is funded for design (\$150k) in FY 2017 and construction (\$450k) in FY 2019.	Original	Actual	
		Design Contract Notice to Proceed	10/25/2016	10/25/2016
		Design Completion	10/1/2019	
		Construction Bid Date	1/1/2020	
		Construction Start	6/1/2020	
		Construction Complete	12/1/2020	

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
Consultant SBE 17% MBE 0% WBE 0% Local 100% Contractor SBE TBD MBE TBD WBE TBD Local TBD		Project Budget	Committed	% Committed	Paid To Date
		A	B	C=B/A	D
		\$600,000	\$168,411	28.07%	\$139,647

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE		
Project Title: Kudza Rd. over LWDD Lat. 8 Canal (934312) Project Number: 1520 BCC District: 02 Delivery Method: Design CCNA Category: B08-Bridge Replacements Status: Design Designer: Wantman Group Contractor: TBD (bid) Project Manager: Kristine Frazell-Smith	Scope This project will replace an existing bridge (built over 55 years ago) with a culvert. The project will improve traffic safety (lane widths, bike lanes), update the guardrail system, improve roadway drainage, restore the slope protection, and enhance pedestrian sidewalk safety. Notes This project is funded for design (\$150k) in FY 2017 and construction (\$550k) in FY 2019.	Original	Actual	
		Design Contract Notice to Proceed	6/20/2017	6/20/2017
		Design Completion	9/1/2019	8/30/2019
		Construction Bid Date	12/1/2019	
		Construction Start	6/1/2020	
		Construction Complete	3/1/2021	

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
Consultant SBE 18.5% MBE 0% WBE 0% Local 100% Contractor SBE TBD MBE TBD WBE TBD Local TBD		Project Budget	Committed	% Committed	Paid To Date
		A	B	C=B/A	D
		\$700,000	\$125,403	17.91%	\$110,028



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DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
<p>Project Title: Smith Sundy Rd. over LWDD Lat. 33 Canal</p> <p>Project Number: 1521</p> <p>BCC District: 05</p> <p>Delivery Method: Design CCNA</p> <p>Category: B04-Bridge Modifications</p> <p>Status: Design</p> <p>Designer: Wantman Group</p> <p>Contractor: TBD (bid)</p> <p>Project Manager: Kristine Frazell-Smith</p>	<p>Scope</p> <p>This project will replace an existing bridge that was built over 50 years ago. The new bridge will improve traffic safety (lane widths, bike lanes, parapets), update the guardrail system, improve roadway drainage, restore the slope protection, and enhance pedestrian sidewalk safety.</p> <p>Notes</p> <p>This project is funded for design (\$150k) in FY 2017 and construction (\$450K) in FY 2019.</p>	Original	Actual
		Design Contract Notice to Proceed	3/13/2018 / 3/21/2018
		Design Completion	7/1/2020
		Construction Bid Date	10/1/2020
		Construction Start	3/1/2021
		Construction Complete	12/1/2021

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
<p>Consultant</p> <p>SBE 62.5% MBE 0%</p> <p>WBE 0% Local 100%</p> <p>Contractor</p> <p>SBE TBD MBE TBD</p> <p>WBE TBD Local TBD</p>	<p style="text-align: center;">Fund Source (x 100K)</p>	Project Budget	Committed	% Committed	Paid To Date
		A	B	C=B/A	D
		\$600,000	\$189,560	31.59%	\$117,740

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
<p>Project Title: Sections of Military Trail</p> <p>Project Number: 1541</p> <p>BCC District: CW</p> <p>Delivery Method: Annual Striping Contract</p> <p>Category: S16-Striping</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: Oglesby/Southwide</p> <p>Project Manager: Larry Kelly</p>	<p>Scope</p> <p>This project consists of restriping sections of Military Trail.</p> <p>Notes</p> <p>The restriping construction scheduled for FY 2017 has been completed. The project is funded at \$200,000 in FY 2017 and FY 2021 and \$100,000 in FY 2022 thru FY 2026 for a total funding of \$900,000.</p>	Original	Actual
		Palmetto Park to Clint Moore Complete	11/20/2017 / 11/20/2017
		18th Street to Palmetto Park Complete	12/18/2017 / 12/18/2017

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
<p>Consultant</p> <p>SBE N/A MBE N/A</p> <p>WBE N/A Local N/A</p> <p>Contractor</p> <p>SBE 92% MBE 0%</p> <p>WBE 0% Local 92%</p>	<p style="text-align: center;">Fund Source (x 100K)</p>	Project Budget	Committed	% Committed	Paid To Date
		A	B	C=B/A	D
		\$900,000	\$136,687	15.19%	\$136,687



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DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE		
<p>Project Title: Lake Osborne Dr. over Lake Bass Canal (PB934354)</p> <p>Project Number: 1542</p> <p>BCC District: 03</p> <p>Delivery Method: Design CCNA</p> <p>Category: B04-Bridge Modifications</p> <p>Status: Design</p> <p>Designer: Stantec</p> <p>Contractor: TBD (bid)</p> <p>Project Manager: Kristine Frazell-Smith</p>	<p>Scope</p> <p>This project will replace an existing bridge that was built over 60 years ago. The project will improve traffic safety (lane widths, bike lanes, parapets), update the guardrail system, improve roadway drainage, restore the slope protection, and enhance pedestrian sidewalk safety.</p> <p>Notes</p> <p>This project is funded for design (\$150k) in FY 2017 and construction (\$450k) in FY 2019.</p>	Original	Actual	
		Design Contract NTP	8/2/2017	8/2/2017
		Study Start	8/2/2017	8/2/2017
		Study Complete	5/1/2018	5/1/2018
		Design Completion	12/1/2020	
		Construction Bid Date	4/1/2021	
		Construction Start	8/1/2021	
		Construction Complete	12/1/2022	

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
<p>Consultant</p> <p>SBE 28.9% MBE 27.7%</p> <p>WBE 0% Local 95%</p> <p>Contractor</p> <p>SBE TBD MBE TBD</p> <p>WBE TBD Local TBD</p>	<p style="text-align: center;">Fund Source (x 100K)</p>	Project Budget	Committed	% Committed	Paid To Date
		A	B	C=B/A	D
		\$600,000	\$318,596	53.10%	\$103,123

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE		
<p>Project Title: Sections of Congress Avenue</p> <p>Project Number: 1543</p> <p>BCC District: Multiple</p> <p>Delivery Method: Annual Striping Contract</p> <p>Category: S16-Striping</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: Oglesby/Southwide</p> <p>Project Manager: Larry Kelly</p>	<p>Scope</p> <p>This project consists of restriping sections of Congress Avenue.</p> <p>Notes</p> <p>The restriping construction scheduled for FY 2017 has been completed. The project is funded at \$100,000 in FY 2017 and FY 2021 thru FY 2025 and \$200,000 in FY 2026 for a total funding of \$800,000.</p>	Original	Actual	
		Palm Beach Lakes to 45th Street Comple	10/6/2017	10/6/2017
		Okeehobee to Palm Beach Lakes Complt	2/6/2018	2/6/2018
		Silver Beach to Water Tower	3/18/2019	3/18/2019

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
<p>Consultant</p> <p>SBE N/A MBE N/A</p> <p>WBE N/A Local N/A</p> <p>Contractor</p> <p>SBE 68% MBE 0%</p> <p>WBE 0% Local 68%</p>	<p style="text-align: center;">Fund Source (x 100K)</p>	Project Budget	Committed	% Committed	Paid To Date
		A	B	C=B/A	D
		\$800,000	\$67,559	8.44%	\$67,559



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DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE									
<p>Project Title: Sections of Gateway Blvd.</p> <p>Project Number: 1544</p> <p>BCC District: 03</p> <p>Delivery Method: Annual Striping Contract</p> <p>Category: S16-Striping</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: Southwide</p> <p>Project Manager: Larry Kelly</p>	<p>Scope</p> <p>This project consists of restriping sections of Gateway Boulevard.</p> <p>Notes</p> <p>The restriping construction scheduled for FY 2017 has been completed. The project is funded at \$100,000 in FY 2017 and FY 2025 for a total funding of \$200,000.</p>	<table border="1"> <thead> <tr> <th></th> <th>Original</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>Hagen Ranch Road to Jog Road Comple</td> <td>8/24/2017</td> <td>8/24/2017</td> </tr> <tr> <td>Military to Congress Complete</td> <td>1/22/2018</td> <td>1/22/2018</td> </tr> </tbody> </table>		Original	Actual	Hagen Ranch Road to Jog Road Comple	8/24/2017	8/24/2017	Military to Congress Complete	1/22/2018	1/22/2018
	Original	Actual									
Hagen Ranch Road to Jog Road Comple	8/24/2017	8/24/2017									
Military to Congress Complete	1/22/2018	1/22/2018									

PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<p>Consultant</p> <p>SBE N/A MBE N/A</p> <p>WBE N/A Local N/A</p> <p>Contractor</p> <p>SBE 100% MBE 0%</p> <p>WBE 0% Local 100%</p>		<table border="1"> <thead> <tr> <th>Project Budget</th> <th>Committed</th> <th>% Committed</th> <th>Paid To Date</th> </tr> <tr> <th>A</th> <th>B</th> <th>C=B/A</th> <th>D</th> </tr> </thead> <tbody> <tr> <td>\$200,000</td> <td>\$76,915</td> <td>38.46%</td> <td>\$76,915</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$200,000	\$76,915	38.46%	\$76,915
Project Budget	Committed	% Committed	Paid To Date											
A	B	C=B/A	D											
\$200,000	\$76,915	38.46%	\$76,915											

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE						
<p>Project Title: Sections of Seacrest Blvd.</p> <p>Project Number: 1545</p> <p>BCC District: 07</p> <p>Delivery Method: Annual Striping Contract</p> <p>Category: S16-Striping</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: Southwide</p> <p>Project Manager: Larry Kelly</p>	<p>Scope</p> <p>This project consists of restriping sections of Seacrest Boulevard.</p> <p>Notes</p> <p>The restriping construction scheduled for FY 2017 has been completed. The project is funded at \$50,000 in FY 2017, FY 2020, FY 2023 and FY 2025 for a total funding of \$200,000.</p>	<table border="1"> <thead> <tr> <th></th> <th>Original</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>SW 26th to Boynton Beach Blvd. Comple</td> <td>9/6/2017</td> <td>9/6/2017</td> </tr> </tbody> </table>		Original	Actual	SW 26th to Boynton Beach Blvd. Comple	9/6/2017	9/6/2017
	Original	Actual						
SW 26th to Boynton Beach Blvd. Comple	9/6/2017	9/6/2017						

PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<p>Consultant</p> <p>SBE N/A MBE N/A</p> <p>WBE N/A Local N/A</p> <p>Contractor</p> <p>SBE 100% MBE 0</p> <p>WBE 05 Local 100%</p>		<table border="1"> <thead> <tr> <th>Project Budget</th> <th>Committed</th> <th>% Committed</th> <th>Paid To Date</th> </tr> <tr> <th>A</th> <th>B</th> <th>C=B/A</th> <th>D</th> </tr> </thead> <tbody> <tr> <td>\$200,000</td> <td>\$31,589</td> <td>15.79%</td> <td>\$31,589</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$200,000	\$31,589	15.79%	\$31,589
Project Budget	Committed	% Committed	Paid To Date											
A	B	C=B/A	D											
\$200,000	\$31,589	15.79%	\$31,589											



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DESCRIPTION/TEAM				SCOPE/NOTES				SCHEDULE															
Project Title: Sections of Old Dixie Hwy. Project Number: 1546 BCC District: 07 Delivery Method: Annual Striping Contract Category: S16-Striping Status: Construction Designer: N/A Contractor: Southwide Project Manager: Larry Kelly				Scope This project consists of restriping sections of Old Dixie Highway.				<table border="1"> <thead> <tr> <th></th> <th>Original</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>Boca Raton city limits to Lindell Road Cor</td> <td>11/20/2017</td> <td>11/20/2017</td> </tr> <tr> <td>NE 2nd Street to Glades Road Complete</td> <td>11/20/2017</td> <td>11/20/2017</td> </tr> </tbody> </table>					Original	Actual	Boca Raton city limits to Lindell Road Cor	11/20/2017	11/20/2017	NE 2nd Street to Glades Road Complete	11/20/2017	11/20/2017			
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Boca Raton city limits to Lindell Road Cor	11/20/2017	11/20/2017																					
NE 2nd Street to Glades Road Complete	11/20/2017	11/20/2017																					
Notes The restriping construction scheduled for FY 2017 has been completed. The project is funded at \$50,000 in FY 2017, and \$100,000 in FY 2021 and FY 2023, and \$125,000 in FY 2026 for a total funding of \$375,000.																							
PARTICIPATION				FUNDING				FINANCIAL SUMMARY															
Consultant SBE N/A MBE N/A WBE N/A Local N/A Contractor SBE 100% MBE 0% WBE 0% Local 100%								<table border="1"> <thead> <tr> <th>Project Budget</th> <th>Committed</th> <th>% Committed</th> <th>Paid To Date</th> </tr> <tr> <th>A</th> <th>B</th> <th>C=B/A</th> <th>D</th> </tr> </thead> <tbody> <tr> <td>\$375,000</td> <td>\$16,285</td> <td>4.34%</td> <td>\$16,285</td> </tr> </tbody> </table>				Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$375,000	\$16,285	4.34%	\$16,285
Project Budget	Committed	% Committed	Paid To Date																				
A	B	C=B/A	D																				
\$375,000	\$16,285	4.34%	\$16,285																				

DESCRIPTION/TEAM				SCOPE/NOTES				SCHEDULE															
Project Title: Sections of Clint Moore Road Project Number: 1547 BCC District: Multiple Delivery Method: Annual Striping Contract Category: S16-Striping Status: Construction Designer: N/A Contractor: Southwide Project Manager: Larry Kelly				Scope This project consists of restriping sections of Clint Moore Road.				<table border="1"> <thead> <tr> <th></th> <th>Original</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>Military to Congress Complete</td> <td>9/6/2017</td> <td>9/6/2017</td> </tr> </tbody> </table>					Original	Actual	Military to Congress Complete	9/6/2017	9/6/2017						
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PARTICIPATION				FUNDING				FINANCIAL SUMMARY															
Consultant SBE N/A MBE N/A WBE N/A Local N/A Contractor SBE 100% MBE 0% WBE 0% Local 100%								<table border="1"> <thead> <tr> <th>Project Budget</th> <th>Committed</th> <th>% Committed</th> <th>Paid To Date</th> </tr> <tr> <th>A</th> <th>B</th> <th>C=B/A</th> <th>D</th> </tr> </thead> <tbody> <tr> <td>\$200,000</td> <td>\$34,182</td> <td>17.09%</td> <td>\$34,182</td> </tr> </tbody> </table>				Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$200,000	\$34,182	17.09%	\$34,182
Project Budget	Committed	% Committed	Paid To Date																				
A	B	C=B/A	D																				
\$200,000	\$34,182	17.09%	\$34,182																				



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DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE						
<p>Project Title: Sections of Hagen Ranch Road</p> <p>Project Number: 1548</p> <p>BCC District: Multiple</p> <p>Delivery Method: Annual Striping Contract</p> <p>Category: S16-Striping</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: Southwide</p> <p>Project Manager: Larry Kelly</p>	<p>Scope</p> <p>This project consists of restriping sections of Hagen Ranch Road.</p> <p>Notes</p> <p>The restriping construction scheduled for FY 2017 has been completed. The project is funded at \$50,000 in FY 2017 and FY 2021, and \$100,000 in FY 2024, and \$75,000 in FY 2026 for a total funding of \$275,000.</p>	<table border="1"> <thead> <tr> <th></th> <th>Original</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>Atlantic to Flavor Pict Complete</td> <td>7/31/2017</td> <td>7/11/2017</td> </tr> </tbody> </table>		Original	Actual	Atlantic to Flavor Pict Complete	7/31/2017	7/11/2017
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PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<p>Consultant</p> <p>SBE N/A MBE N/A</p> <p>WBE N/A Local N/A</p> <p>Contractor</p> <p>SBE 100% MBE 0%</p> <p>WBE 0% Local 100%</p>		<table border="1"> <thead> <tr> <th>Project Budget</th> <th>Committed</th> <th>% Committed</th> <th>Paid To Date</th> </tr> <tr> <th>A</th> <th>B</th> <th>C=B/A</th> <th>D</th> </tr> </thead> <tbody> <tr> <td>\$275,000</td> <td>\$49,596</td> <td>18.03%</td> <td>\$49,596</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$275,000	\$49,596	18.03%	\$49,596
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A	B	C=B/A	D											
\$275,000	\$49,596	18.03%	\$49,596											

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE									
<p>Project Title: Sections of Palm Beach Lakes Blvd.</p> <p>Project Number: 1549</p> <p>BCC District: 07</p> <p>Delivery Method: Annual Striping Contract</p> <p>Category: S16-Striping</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: Southwide</p> <p>Project Manager: Larry Kelly</p>	<p>Scope</p> <p>This project consists of restriping sections of Palm Beach Lakes Boulevard.</p> <p>Notes</p> <p>The restriping construction scheduled for FY 2017 has been completed. The project is funded at \$50,000 in FY 2017 and FY 2025 for a total funding of \$100,000.</p>	<table border="1"> <thead> <tr> <th></th> <th>Original</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>Sapodilla to N. Dixie Complete</td> <td>8/23/2017</td> <td>8/23/2017</td> </tr> <tr> <td>Okeechobee to Robbins Complete</td> <td>8/24/2017</td> <td>8/24/2017</td> </tr> </tbody> </table>		Original	Actual	Sapodilla to N. Dixie Complete	8/23/2017	8/23/2017	Okeechobee to Robbins Complete	8/24/2017	8/24/2017
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Sapodilla to N. Dixie Complete	8/23/2017	8/23/2017									
Okeechobee to Robbins Complete	8/24/2017	8/24/2017									

PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<p>Consultant</p> <p>SBE N/A MBE N/A</p> <p>WBE N/A Local N/A</p> <p>Contractor</p> <p>SBE 100% MBE 0%</p> <p>WBE 0% Local 100%</p>		<table border="1"> <thead> <tr> <th>Project Budget</th> <th>Committed</th> <th>% Committed</th> <th>Paid To Date</th> </tr> <tr> <th>A</th> <th>B</th> <th>C=B/A</th> <th>D</th> </tr> </thead> <tbody> <tr> <td>\$100,000</td> <td>\$29,252</td> <td>29.25%</td> <td>\$29,252</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$100,000	\$29,252	29.25%	\$29,252
Project Budget	Committed	% Committed	Paid To Date											
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\$100,000	\$29,252	29.25%	\$29,252											



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DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
Project Title: Wabasso Dr. over LWDD Lat. 2 Canal (934237) Project Number: 1557 BCC District: 07 Delivery Method: Design CCNA Category: B08-Bridge Replacements Status: Design Designer: Alan Gerwig & Associates Contractor: TBD (bid) Project Manager: Kristine Frazell-Smith	Scope This project will replace an existing bridge that was built over 50 years ago. The new bridge will improve traffic safety (lane widths, bike lanes, parapets), improve roadway drainage, and enhance pedestrian sidewalk safety. Notes This project is funded for design (\$150k) in FY 2018 and construction (\$550k) in FY 2021.	Original	Actual
		Design Contract Notice to Proceed	7/10/2018 / 7/10/2018
		Design Completion	7/1/2020
		Construction Bid Date	10/1/2020
		Construction Start	3/1/2021
		Construction Complete	8/1/2021

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
Consultant SBE 100% MBE 0% WBE 0% Local 100%	<p style="text-align: center;">Fund Source (x 100K)</p>	Project Budget	Committed	% Committed	Paid To Date
Contractor SBE TBD MBE TBD WBE TBD Local TBD		A	B	C=B/A	D
		\$700,000	\$134,518	19.22%	\$22,534

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
Project Title: Sections of Randolph Siding Rd. Project Number: 1559 BCC District: 01 Delivery Method: Annual Construction Contract Category: D02-Drainage (Pipe Replacements) Status: Construction Designer: N/A Contractor: Wynn and Sons Project Manager: Mark Kroeger	Scope This project will repair and/or replace existing pipe culverts and drainage structures along Randolph Siding Road. These repairs are needed in order to properly drain and maintain Randolph Siding Road in a safe operating condition. Notes This project is funded at \$300k in FY 2018 and FY 2021 for a total funding of \$600,000.	Original	Actual
		110th to Jupiter Farms Road Complete	6/1/2018 / 5/10/2018
		@Alexander Run	5/1/2019 / 6/7/2019

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
Consultant SBE N/A MBE N/A WBE N/A Local N/A	<p style="text-align: center;">Fund Source (x 100K)</p>	Project Budget	Committed	% Committed	Paid To Date
Contractor SBE 100% MBE 0% WBE 0% Local 100%		A	B	C=B/A	D
		\$600,000	\$92,775	15.46%	\$92,775



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Report Date: 11/13/2019

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
<p>Project Title: Sections of Indiantown Road Pipe</p> <p>Project Number: 1560</p> <p>BCC District: 01</p> <p>Delivery Method: Annual Construction Contract</p> <p>Category: D02-Drainage (Pipe Replacements)</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: Hinterland</p> <p>Project Manager: Mark Kroeger</p>	<p>Scope</p> <p>This project will repair and/or replace existing pipe culverts and drainage structures along Indiantown Road. These repairs are needed in order to properly drain and maintain Indiantown Road in a safe operating condition.</p> <p>Notes</p> <p>There are currently two areas identified along Indiantown Road that require pipe repair work. Work is complete. A type 1 transfer to sweep the remaining balance of the project budget to reserves is forthcoming.</p>	Original	Actual
		East of 131st Trail N.	11/30/2018 12/20/2018
		West of 131st Trail N.	1/31/2019 12/20/2018
		Associated Road Restoration	3/1/2019 5/21/2019

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
<p>Consultant</p> <p>SBE N/A MBE N/A</p> <p>WBE N/A Local N/A</p> <p>Contractor</p> <p>SBE 100% MBE 0%</p> <p>WBE 0% Local 100%</p>		Project Budget	Committed	% Committed	Paid To Date
		A	B	C=B/A	D
		\$200,000	\$149,567	74.78%	\$149,567

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
<p>Project Title: Hood Road from Briarlake Dr. to W. of Turnpike</p> <p>Project Number: 1561</p> <p>BCC District: 01</p> <p>Delivery Method: Design CCNA</p> <p>Category: P04-Pathways</p> <p>Status: Design</p> <p>Designer: Civil Design</p> <p>Contractor: TBD</p> <p>Project Manager: Sandra Ospina</p>	<p>Scope</p> <p>This project will add a new pathway on Hood Road from Briarlake Dr. to W. of Turnpike.</p> <p>Notes</p> <p>Design of the project is in progress. Project is delayed to avoid conflicts with pending development and associated construction.</p>	Original	Actual
		Design NTP Issued	4/11/2018 4/11/2018
		Design Start	5/1/2018 4/11/2018
		Design Complete	5/1/2020
		Construction Start	8/1/2020
		Construction Complete	11/1/2020

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
<p>Consultant</p> <p>SBE 100% MBE 0%</p> <p>WBE 0% Local 100%</p> <p>Contractor</p> <p>SBE TBD MBE TBD</p> <p>WBE TBD Local TBD</p>		Project Budget	Committed	% Committed	Paid To Date
		A	B	C=B/A	D
		\$200,000	\$65,575	32.79%	\$34,162



Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

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DESCRIPTION/TEAM		SCOPE/NOTES		SCHEDULE													
Project Title: Boynton Beach Blvd. & Seacrest Blvd. Project Number: 1578 BCC District: 07 Delivery Method: Design CCNA Category: S08-Signals and Signal Systems Status: Design Designer: Wantman Group Contractor: TBD Project Manager: Fattoush Jafar		Scope This project will replace the existing span-wire signal system with a mast arm signal system. Notes Design of the project is in progress. Utility and right-of-way (ROW) issues still unresolved.		<table border="1"> <thead> <tr> <th></th> <th>Original</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>Design NTP Issued</td> <td>4/19/2019</td> <td>4/7/2019</td> </tr> <tr> <td>Design Complete</td> <td>6/20/2020</td> <td></td> </tr> </tbody> </table>			Original	Actual	Design NTP Issued	4/19/2019	4/7/2019	Design Complete	6/20/2020				
	Original	Actual															
Design NTP Issued	4/19/2019	4/7/2019															
Design Complete	6/20/2020																
PARTICIPATION		FUNDING		FINANCIAL SUMMARY													
Consultant SBE 0% MBE 0% WBE 0% Local 100%				<table border="1"> <thead> <tr> <th>Project Budget</th> <th>Committed</th> <th>% Committed</th> <th>Paid To Date</th> </tr> <tr> <th>A</th> <th>B</th> <th>C=B/A</th> <th>D</th> </tr> </thead> <tbody> <tr> <td>\$400,000</td> <td>\$71,296</td> <td>17.82%</td> <td>\$1,854</td> </tr> </tbody> </table>		Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$400,000	\$71,296	17.82%	\$1,854
Project Budget	Committed	% Committed	Paid To Date														
A	B	C=B/A	D														
\$400,000	\$71,296	17.82%	\$1,854														
Contractor SBE TBD MBE TBD WBE TBD Local TBD																	

DESCRIPTION/TEAM		SCOPE/NOTES		SCHEDULE													
Project Title: Blue Heron Blvd. & Riviera FS # 2 Project Number: 1579 BCC District: 07 Delivery Method: Design CCNA Category: S08-Signals and Signal Systems Status: Design Designer: Simmons & White Contractor: TBD Project Manager: Fattoush Jafar		Scope This project will replace the existing span-wire signal system with a mast arm signal system. Notes Design of the project is on HOLD pending resolution of ROW acquisition.		<table border="1"> <thead> <tr> <th></th> <th>Original</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>Design NTP Issued</td> <td>3/28/2018</td> <td>3/28/2018</td> </tr> <tr> <td>Design Complete</td> <td>12/1/2020</td> <td></td> </tr> </tbody> </table>			Original	Actual	Design NTP Issued	3/28/2018	3/28/2018	Design Complete	12/1/2020				
	Original	Actual															
Design NTP Issued	3/28/2018	3/28/2018															
Design Complete	12/1/2020																
PARTICIPATION		FUNDING		FINANCIAL SUMMARY													
Consultant SBE 93.7% MBE 0% WBE 0% Local 100%				<table border="1"> <thead> <tr> <th>Project Budget</th> <th>Committed</th> <th>% Committed</th> <th>Paid To Date</th> </tr> <tr> <th>A</th> <th>B</th> <th>C=B/A</th> <th>D</th> </tr> </thead> <tbody> <tr> <td>\$400,000</td> <td>\$45,570</td> <td>11.39%</td> <td>\$15,996</td> </tr> </tbody> </table>		Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$400,000	\$45,570	11.39%	\$15,996
Project Budget	Committed	% Committed	Paid To Date														
A	B	C=B/A	D														
\$400,000	\$45,570	11.39%	\$15,996														
Contractor SBE TBD MBE TBD WBE TBD Local TBD																	



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Small Cap Projects

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DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE									
<p>Project Title: Sections of Lyons Road</p> <p>Project Number: 1597</p> <p>BCC District: Multiple</p> <p>Delivery Method: Annual Striping Contract</p> <p>Category: S16-Striping</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: Oglesby/Southwide</p> <p>Project Manager: Larry Kelly</p>	<p>Scope</p> <p>This project consists of restriping sections of Lyons Road.</p> <p>Notes</p> <p>The restriping construction scheduled for FY2018 has been completed. The project is funded at \$200,000 in FY 2018, FY 2022, and FY 2025 for a total funding of \$600,000.</p>	<table border="1"> <thead> <tr> <th></th> <th>Original</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>Connector Road to Lantana Road</td> <td>5/14/2018</td> <td>5/7/2018</td> </tr> <tr> <td>Wendy Lane to Palm Beach Pantation Bl</td> <td>3/20/2019</td> <td>3/20/2019</td> </tr> </tbody> </table>		Original	Actual	Connector Road to Lantana Road	5/14/2018	5/7/2018	Wendy Lane to Palm Beach Pantation Bl	3/20/2019	3/20/2019
	Original	Actual									
Connector Road to Lantana Road	5/14/2018	5/7/2018									
Wendy Lane to Palm Beach Pantation Bl	3/20/2019	3/20/2019									

PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<p>Consultant</p> <p>SBE N/A MBE N/A</p> <p>WBE N/A Local N/A</p> <p>Contractor</p> <p>SBE 0% MBE 0%</p> <p>WBE 0% Local 0%</p>	<p>Fund Source (x 100K)</p>	<table border="1"> <thead> <tr> <th>Project Budget</th> <th>Committed</th> <th>% Committed</th> <th>Paid To Date</th> </tr> <tr> <th>A</th> <th>B</th> <th>C=B/A</th> <th>D</th> </tr> </thead> <tbody> <tr> <td>\$600,000</td> <td>\$133,670</td> <td>22.28%</td> <td>\$133,670</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$600,000	\$133,670	22.28%	\$133,670
Project Budget	Committed	% Committed	Paid To Date											
A	B	C=B/A	D											
\$600,000	\$133,670	22.28%	\$133,670											

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE									
<p>Project Title: Sections of Haverhill Road</p> <p>Project Number: 1598</p> <p>BCC District: Multiple</p> <p>Delivery Method: Annual Striping Contract</p> <p>Category: S16-Striping</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: Oglesby/Southwide</p> <p>Project Manager: Larry Kelly</p>	<p>Scope</p> <p>This project consists of restriping sections of Haverhill Road.</p> <p>Notes</p> <p>The project is funded at \$100,000 in FY 2018, FY 2021, FY 2023, and FY 2026 for a total funding of \$400,000.</p>	<table border="1"> <thead> <tr> <th></th> <th>Original</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>Lantana Road to Hypoluxo Road</td> <td>5/14/2018</td> <td>5/2/2018</td> </tr> <tr> <td>10th Ave. N to Purdy Lane</td> <td>9/1/2019</td> <td>9/1/2019</td> </tr> </tbody> </table>		Original	Actual	Lantana Road to Hypoluxo Road	5/14/2018	5/2/2018	10th Ave. N to Purdy Lane	9/1/2019	9/1/2019
	Original	Actual									
Lantana Road to Hypoluxo Road	5/14/2018	5/2/2018									
10th Ave. N to Purdy Lane	9/1/2019	9/1/2019									

PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<p>Consultant</p> <p>SBE N/A MBE N/A</p> <p>WBE N/A Local N/A</p> <p>Contractor</p> <p>SBE 45% MBE 0%</p> <p>WBE 0% Local 45%</p>	<p>Fund Source (x 100K)</p>	<table border="1"> <thead> <tr> <th>Project Budget</th> <th>Committed</th> <th>% Committed</th> <th>Paid To Date</th> </tr> <tr> <th>A</th> <th>B</th> <th>C=B/A</th> <th>D</th> </tr> </thead> <tbody> <tr> <td>\$400,000</td> <td>\$45,424</td> <td>11.36%</td> <td>\$45,424</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$400,000	\$45,424	11.36%	\$45,424
Project Budget	Committed	% Committed	Paid To Date											
A	B	C=B/A	D											
\$400,000	\$45,424	11.36%	\$45,424											



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DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE		
<p>Project Title: Sections of Belvedere Road</p> <p>Project Number: 1599</p> <p>BCC District: Multiple</p> <p>Delivery Method: Annual Striping Contract</p> <p>Category: S16-Striping</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: Oglesby/Southwide</p> <p>Project Manager: Larry Kelly</p>	<p>Scope</p> <p>This project consists of restriping sections of Belvedere Road.</p> <p>Notes</p> <p>The project is funded at \$100,000 in FY 2018, and \$50,000 in FY 2022 and FY 2025, and \$125,000 in FY 2024 for a total funding of \$325,000.</p>	Original	Actual	
		Haverhill Road to Drexel Road	7/14/2018	8/20/2018

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
<p>Consultant</p> <p>SBE N/A MBE N/A</p> <p>WBE N/A Local N/A</p> <p>Contractor</p> <p>SBE 100% MBE 0%</p> <p>WBE 0% Local 100%</p>		Project Budget	Committed	% Committed	Paid To Date
		A	B	C=B/A	D
		\$325,000	\$23,128	7.12%	\$23,128

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE		
<p>Project Title: Sections of Yamato Road</p> <p>Project Number: 1603</p> <p>BCC District: Multiple</p> <p>Delivery Method: Annual Striping Contract</p> <p>Category: S16-Striping</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: Oglesby/Southwide</p> <p>Project Manager: Larry Kelly</p>	<p>Scope</p> <p>This project consists of restriping sections of Yamato Road.</p> <p>Notes</p> <p>The restriping construction scheduled for FY 2018 has been completed. The project is funded at \$75,000 in FY 2018 and \$50,000 in FY 2020 and FY 2023 for a total funding of \$175,000.</p>	Original	Actual	
		Lyons Road to SR7	8/1/2018	11/1/2018
		Gatehouse Drive to Jog Road	8/1/2018	11/1/2018

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
<p>Consultant</p> <p>SBE N/A MBE N/A</p> <p>WBE N/A Local N/A</p> <p>Contractor</p> <p>SBE 100% MBE 0%</p> <p>WBE 0% Local 100%</p>		Project Budget	Committed	% Committed	Paid To Date
		A	B	C=B/A	D
		\$175,000	\$73,501	42.00%	\$73,501



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DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE						
<p>Project Title: Sections of Indiantown Road Striping</p> <p>Project Number: 1604</p> <p>BCC District: 01</p> <p>Delivery Method: Annual Striping Contract</p> <p>Category: S16-Striping</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: Oglesby/Southwide</p> <p>Project Manager: Larry Kelly</p>	<p>Scope</p> <p>This project consists of restriping sections of Indiantown Road.</p> <p>Notes</p> <p>The project is funded at \$75,000 in FY 2018, and \$100,000 in FY 2021, FY 2023, and FY 2025 for a total funding of \$375,000.</p>	<table border="1"> <thead> <tr> <th></th> <th style="text-align: center;">Original</th> <th style="text-align: center;">Actual</th> </tr> </thead> <tbody> <tr> <td>Beeline Highway to east for 1/2 mile</td> <td style="text-align: center;">7/14/2018</td> <td style="text-align: center;">1/9/2019</td> </tr> </tbody> </table>		Original	Actual	Beeline Highway to east for 1/2 mile	7/14/2018	1/9/2019
	Original	Actual						
Beeline Highway to east for 1/2 mile	7/14/2018	1/9/2019						

PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<p>Consultant</p> <p>SBE N/A MBE N/A</p> <p>WBE N/A Local N/A</p> <p>Contractor</p> <p>SBE 100% MBE 0%</p> <p>WBE 0% Local 100%</p>		<table border="1"> <thead> <tr> <th style="text-align: center;">Project Budget</th> <th style="text-align: center;">Committed</th> <th style="text-align: center;">% Committed</th> <th style="text-align: center;">Paid To Date</th> </tr> <tr> <th style="text-align: center;">A</th> <th style="text-align: center;">B</th> <th style="text-align: center;">C=B/A</th> <th style="text-align: center;">D</th> </tr> </thead> <tbody> <tr> <td style="text-align: center;">\$375,000</td> <td style="text-align: center;">\$5,535</td> <td style="text-align: center;">1.48%</td> <td style="text-align: center;">\$5,535</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$375,000	\$5,535	1.48%	\$5,535
Project Budget	Committed	% Committed	Paid To Date											
A	B	C=B/A	D											
\$375,000	\$5,535	1.48%	\$5,535											

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE						
<p>Project Title: Sections of Palmetto Park Road</p> <p>Project Number: 1605</p> <p>BCC District: 04</p> <p>Delivery Method: Annual Striping Contract</p> <p>Category: S16-Striping</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: Oglesby/Southwide</p> <p>Project Manager: Larry Kelly</p>	<p>Scope</p> <p>This project consists of restriping sections of Palmetto Park Road.</p> <p>Notes</p> <p>The restriping construction scheduled for FY2018 has been completed. The project is funded at \$75,000 in FY 2018, and \$100,000 in FY 2021 and FY 2023 for a total funding of \$275,000.</p>	<table border="1"> <thead> <tr> <th></th> <th style="text-align: center;">Original</th> <th style="text-align: center;">Actual</th> </tr> </thead> <tbody> <tr> <td>CSX RR to Crawford Blvd.</td> <td style="text-align: center;">5/14/2018</td> <td style="text-align: center;">5/7/2018</td> </tr> </tbody> </table>		Original	Actual	CSX RR to Crawford Blvd.	5/14/2018	5/7/2018
	Original	Actual						
CSX RR to Crawford Blvd.	5/14/2018	5/7/2018						

PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<p>Consultant</p> <p>SBE N/A MBE N/A</p> <p>WBE N/A Local N/A</p> <p>Contractor</p> <p>SBE 0% MBE 0%</p> <p>WBE 0% Local 0%</p>		<table border="1"> <thead> <tr> <th style="text-align: center;">Project Budget</th> <th style="text-align: center;">Committed</th> <th style="text-align: center;">% Committed</th> <th style="text-align: center;">Paid To Date</th> </tr> <tr> <th style="text-align: center;">A</th> <th style="text-align: center;">B</th> <th style="text-align: center;">C=B/A</th> <th style="text-align: center;">D</th> </tr> </thead> <tbody> <tr> <td style="text-align: center;">\$275,000</td> <td style="text-align: center;">\$52,683</td> <td style="text-align: center;">19.16%</td> <td style="text-align: center;">\$52,683</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$275,000	\$52,683	19.16%	\$52,683
Project Budget	Committed	% Committed	Paid To Date											
A	B	C=B/A	D											
\$275,000	\$52,683	19.16%	\$52,683											



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DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE									
<p>Project Title: Sections of Hypoluxo Road</p> <p>Project Number: 1606</p> <p>BCC District: Multiple</p> <p>Delivery Method: Annual Striping Contract</p> <p>Category: S16-Striping</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: Oglesby/Southwide</p> <p>Project Manager: Larry Kelly</p>	<p>Scope</p> <p>This project consists of restriping sections of Hypoluxo Road.</p> <p>Notes</p> <p>The restriping construction scheduled for FY 2018 has been completed. The project is funded at \$75,000 in FY 2018, \$100,000 in FY 2021 and FY 2024 for a total funding of \$275,000.</p>	<table border="1"> <thead> <tr> <th></th> <th>Original</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>Hagen Ranch Road to Jog Road</td> <td>8/1/2018</td> <td>10/19/2018</td> </tr> <tr> <td>Jog Road to Military Trail</td> <td>9/1/2018</td> <td>10/19/2018</td> </tr> </tbody> </table>		Original	Actual	Hagen Ranch Road to Jog Road	8/1/2018	10/19/2018	Jog Road to Military Trail	9/1/2018	10/19/2018
	Original	Actual									
Hagen Ranch Road to Jog Road	8/1/2018	10/19/2018									
Jog Road to Military Trail	9/1/2018	10/19/2018									

PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<p>Consultant</p> <p>SBE N/A MBE N/A</p> <p>WBE N/A Local N/A</p> <p>Contractor</p> <p>SBE 100% MBE 0%</p> <p>WBE 0% Local 100%</p>	<p>Fund Source (x 100K)</p>	<table border="1"> <thead> <tr> <th>Project Budget</th> <th>Committed</th> <th>% Committed</th> <th>Paid To Date</th> </tr> <tr> <th>A</th> <th>B</th> <th>C=B/A</th> <th>D</th> </tr> </thead> <tbody> <tr> <td>\$275,000</td> <td>\$66,843</td> <td>24.31%</td> <td>\$66,843</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$275,000	\$66,843	24.31%	\$66,843
Project Budget	Committed	% Committed	Paid To Date											
A	B	C=B/A	D											
\$275,000	\$66,843	24.31%	\$66,843											

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE						
<p>Project Title: Sections of Australian Avenue</p> <p>Project Number: 1607</p> <p>BCC District: 07</p> <p>Delivery Method: Annual Striping Contract</p> <p>Category: S16-Striping</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: Oglesby/Southwide</p> <p>Project Manager: Larry Kelly</p>	<p>Scope</p> <p>This project consists of restriping sections of Australian Avenue.</p> <p>Notes</p> <p>The project is funded at \$75,000 in FY 2018, \$125,000 in FY 2022 and FY 2026 for a total funding of \$325,000.</p>	<table border="1"> <thead> <tr> <th></th> <th>Original</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>Banyan Blvd. to Palm Beach Lake Blvd.</td> <td>7/1/2018</td> <td>1/29/2019</td> </tr> </tbody> </table>		Original	Actual	Banyan Blvd. to Palm Beach Lake Blvd.	7/1/2018	1/29/2019
	Original	Actual						
Banyan Blvd. to Palm Beach Lake Blvd.	7/1/2018	1/29/2019						

PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<p>Consultant</p> <p>SBE N/A MBE N/A</p> <p>WBE N/A Local N/A</p> <p>Contractor</p> <p>SBE 100% MBE 0%</p> <p>WBE 0% Local 100%</p>	<p>Fund Source (x 100K)</p>	<table border="1"> <thead> <tr> <th>Project Budget</th> <th>Committed</th> <th>% Committed</th> <th>Paid To Date</th> </tr> <tr> <th>A</th> <th>B</th> <th>C=B/A</th> <th>D</th> </tr> </thead> <tbody> <tr> <td>\$325,000</td> <td>\$13,540</td> <td>4.17%</td> <td>\$13,540</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$325,000	\$13,540	4.17%	\$13,540
Project Budget	Committed	% Committed	Paid To Date											
A	B	C=B/A	D											
\$325,000	\$13,540	4.17%	\$13,540											



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DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE						
<p>Project Title: Sections of Okeechobee Blvd.</p> <p>Project Number: 1609</p> <p>BCC District: Multiple</p> <p>Delivery Method: Annual Striping Contract</p> <p>Category: S16-Striping</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: Oglesby/Southwide</p> <p>Project Manager: Larry Kelly</p>	<p>Scope</p> <p>This project consists of restriping sections of Okeechobee Boulevard.</p> <p>Notes</p> <p>The restriping construction scheduled for FY 2018 has been completed. The project is funded at \$50,000 in FY 2018 and FY 2023, and \$100,000 in FY 2026 for a total funding of \$200,000.</p>	<table border="1"> <thead> <tr> <th></th> <th style="text-align: center;">Original</th> <th style="text-align: center;">Actual</th> </tr> </thead> <tbody> <tr> <td>Royal Palm Beach Blvd to SR 7</td> <td style="text-align: center;">5/14/2018</td> <td style="text-align: center;">7/14/2018</td> </tr> </tbody> </table>		Original	Actual	Royal Palm Beach Blvd to SR 7	5/14/2018	7/14/2018
	Original	Actual						
Royal Palm Beach Blvd to SR 7	5/14/2018	7/14/2018						

PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<p>Consultant</p> <p>SBE N/A MBE N/A</p> <p>WBE N/A Local N/A</p> <p>Contractor</p> <p>SBE 100% MBE 0%</p> <p>WBE 0% Local 100%</p>		<table border="1"> <thead> <tr> <th>Project Budget</th> <th>Committed</th> <th>% Committed</th> <th>Paid To Date</th> </tr> <tr> <th style="text-align: center;">A</th> <th style="text-align: center;">B</th> <th style="text-align: center;">C=B/A</th> <th style="text-align: center;">D</th> </tr> </thead> <tbody> <tr> <td style="text-align: center;">\$200,000</td> <td style="text-align: center;">\$44,721</td> <td style="text-align: center;">22.36%</td> <td style="text-align: center;">\$44,721</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$200,000	\$44,721	22.36%	\$44,721
Project Budget	Committed	% Committed	Paid To Date											
A	B	C=B/A	D											
\$200,000	\$44,721	22.36%	\$44,721											

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE						
<p>Project Title: Sections of 10th Avenue North</p> <p>Project Number: 1610</p> <p>BCC District: Multiple</p> <p>Delivery Method: Annual Striping Contract</p> <p>Category: S16-Striping</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: Oglesby/Southwide</p> <p>Project Manager: Larry Kelly</p>	<p>Scope</p> <p>This project consists of restriping sections of 10th Avenue North.</p> <p>Notes</p> <p>The restriping construction scheduled for FY2018 has been completed. The project is funded at \$50,000 in FY 2018 and FY 2023, and \$100,000 in FY 2026 for a total funding of \$200,000.</p>	<table border="1"> <thead> <tr> <th></th> <th style="text-align: center;">Original</th> <th style="text-align: center;">Actual</th> </tr> </thead> <tbody> <tr> <td>Pinehurst Dr. to Jog Rd.</td> <td style="text-align: center;">5/15/2018</td> <td style="text-align: center;">8/9/2018</td> </tr> </tbody> </table>		Original	Actual	Pinehurst Dr. to Jog Rd.	5/15/2018	8/9/2018
	Original	Actual						
Pinehurst Dr. to Jog Rd.	5/15/2018	8/9/2018						

PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<p>Consultant</p> <p>SBE N/A MBE N/A</p> <p>WBE NA Local N/A</p> <p>Contractor</p> <p>SBE 100% MBE 0%</p> <p>WBE 0% Local 100%</p>		<table border="1"> <thead> <tr> <th>Project Budget</th> <th>Committed</th> <th>% Committed</th> <th>Paid To Date</th> </tr> <tr> <th style="text-align: center;">A</th> <th style="text-align: center;">B</th> <th style="text-align: center;">C=B/A</th> <th style="text-align: center;">D</th> </tr> </thead> <tbody> <tr> <td style="text-align: center;">\$200,000</td> <td style="text-align: center;">\$17,538</td> <td style="text-align: center;">8.77%</td> <td style="text-align: center;">\$17,538</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$200,000	\$17,538	8.77%	\$17,538
Project Budget	Committed	% Committed	Paid To Date											
A	B	C=B/A	D											
\$200,000	\$17,538	8.77%	\$17,538											



Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

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DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE									
<p>Project Title: Sections of 45th Street</p> <p>Project Number: 1611</p> <p>BCC District: 07</p> <p>Delivery Method: Annual Striping Contract</p> <p>Category: S16-Striping</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: Oglesby/Southwide</p> <p>Project Manager: Larry Kelly</p>	<p>Scope</p> <p>This project consists of restriping sections of 45th Street.</p> <p>Notes</p> <p>The restriping construction scheduled for FY2018 has been completed. The project is funded at \$50,000 in FY 2018 and FY 2023, and \$75,000 in FY 2026 for a total funding of \$175,000.</p>	<table border="1"> <thead> <tr> <th></th> <th>Original</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>Military Trail to I-95</td> <td>7/1/2018</td> <td>1/16/2019</td> </tr> <tr> <td>Greenwood Ave. to Broadway Blvd.</td> <td>3/11/2019</td> <td>3/18/2019</td> </tr> </tbody> </table>		Original	Actual	Military Trail to I-95	7/1/2018	1/16/2019	Greenwood Ave. to Broadway Blvd.	3/11/2019	3/18/2019
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Military Trail to I-95	7/1/2018	1/16/2019									
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<p>Consultant</p> <p>SBE N/A MBE N/A</p> <p>WBE N/A Local N/A</p> <p>Contractor</p> <p>SBE 100% MBE 0%</p> <p>WBE 0% Local 100%</p>		<table border="1"> <thead> <tr> <th>Project Budget</th> <th>Committed</th> <th>% Committed</th> <th>Paid To Date</th> </tr> <tr> <th>A</th> <th>B</th> <th>C=B/A</th> <th>D</th> </tr> </thead> <tbody> <tr> <td>\$175,000</td> <td>\$33,067</td> <td>18.90%</td> <td>\$33,067</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$175,000	\$33,067	18.90%	\$33,067
Project Budget	Committed	% Committed	Paid To Date											
A	B	C=B/A	D											
\$175,000	\$33,067	18.90%	\$33,067											

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE																		
<p>Project Title: Florida Mango Rd. over LWDD Lat. 8 Canal (PB934338)</p> <p>Project Number: 1613</p> <p>BCC District: 03</p> <p>Delivery Method: Design CCNA</p> <p>Category: B08-Bridge Replacements</p> <p>Status: Construction</p> <p>Designer: Alan Gerwig & Assoc.</p> <p>Contractor: TBD (bid)</p> <p>Project Manager: Kathleen Farrell</p>	<p>Scope</p> <p>This project will replace an existing bridge that was built over 50 years ago. The new bridge will improve traffic safety (lane widths, bike lanes, parapets), update the guardrail system, improve roadway drainage, improve the slope protection, and enhance pedestrian sidewalk safety.</p> <p>Notes</p> <p>The project is funded with 5-Year Road Program (RP) funding and IST funding. The project is under design (using 5-Year RP funds). The IST partially funds the construction of the project at \$700,000 in FY 2019.</p>	<table border="1"> <thead> <tr> <th></th> <th>Original</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>Design Contract Notice to Proceed</td> <td>9/30/2015</td> <td>9/30/2015</td> </tr> <tr> <td>Design Completion</td> <td>7/1/2020</td> <td></td> </tr> <tr> <td>Construction Bid Date</td> <td>12/1/2020</td> <td></td> </tr> <tr> <td>Construction Start</td> <td>5/1/2021</td> <td>10/17/2019</td> </tr> <tr> <td>Construction Complete</td> <td>12/1/2022</td> <td></td> </tr> </tbody> </table>		Original	Actual	Design Contract Notice to Proceed	9/30/2015	9/30/2015	Design Completion	7/1/2020		Construction Bid Date	12/1/2020		Construction Start	5/1/2021	10/17/2019	Construction Complete	12/1/2022	
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Design Contract Notice to Proceed	9/30/2015	9/30/2015																		
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PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<p>Consultant</p> <p>SBE 100% MBE 0%</p> <p>WBE 0% Local 100%</p> <p>Contractor</p> <p>SBE TBD MBE TBD</p> <p>WBE TBD Local TBD</p>		<table border="1"> <thead> <tr> <th>Project Budget</th> <th>Committed</th> <th>% Committed</th> <th>Paid To Date</th> </tr> <tr> <th>A</th> <th>B</th> <th>C=B/A</th> <th>D</th> </tr> </thead> <tbody> <tr> <td>\$700,000</td> <td>\$0</td> <td>0.00%</td> <td>\$0</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$700,000	\$0	0.00%	\$0
Project Budget	Committed	% Committed	Paid To Date											
A	B	C=B/A	D											
\$700,000	\$0	0.00%	\$0											



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DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE															
<p>Project Title: SW 18th St. from SR7 to Boca Rio Rd.</p> <p>Project Number: 1619</p> <p>BCC District: 05</p> <p>Delivery Method: Annual Construction Contract</p> <p>Category: R04-Resurfacing</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: Ranger</p> <p>Project Manager: Mark Kroeger</p>	<p>Scope</p> <p>Resurfacing 2 miles (8 lane miles) of SW 18th Street from State Road 7 to Boca Rio Road.</p> <p>Notes</p> <p>Outstanding work includes replacing traffic loops.</p>	<table border="1"> <thead> <tr> <th></th> <th>Original</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>Milling and Pavement Complete</td> <td>2/1/2019</td> <td>1/17/2019</td> </tr> <tr> <td>ADA (Curb/Cut Ramps) Complete</td> <td>4/1/2019</td> <td>10/3/2019</td> </tr> <tr> <td>Traffic Striping Complete</td> <td>6/1/2019</td> <td>5/15/2019</td> </tr> <tr> <td>Traffic Loops Complete</td> <td>8/1/2019</td> <td></td> </tr> </tbody> </table>		Original	Actual	Milling and Pavement Complete	2/1/2019	1/17/2019	ADA (Curb/Cut Ramps) Complete	4/1/2019	10/3/2019	Traffic Striping Complete	6/1/2019	5/15/2019	Traffic Loops Complete	8/1/2019	
	Original	Actual															
Milling and Pavement Complete	2/1/2019	1/17/2019															
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PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<p>Consultant</p> <p>SBE N/A MBE N/A</p> <p>WBE N/A Local N/A</p> <p>Contractor</p> <p>SBE 15% MBE 0%</p> <p>WBE 0% Local 100%</p>	<p style="text-align: center;">Fund Source (x 100K)</p>	<table border="1"> <thead> <tr> <th>Project Budget</th> <th>Committed</th> <th>% Committed</th> <th>Paid To Date</th> </tr> <tr> <th>A</th> <th>B</th> <th>C=B/A</th> <th>D</th> </tr> </thead> <tbody> <tr> <td style="text-align: right;">\$900,000</td> <td style="text-align: right;">\$834,108</td> <td style="text-align: right;">92.68%</td> <td style="text-align: right;">\$788,388</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$900,000	\$834,108	92.68%	\$788,388
Project Budget	Committed	% Committed	Paid To Date											
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\$900,000	\$834,108	92.68%	\$788,388											

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE																		
<p>Project Title: Pinehurst Dr. from Lake Worth Rd. to Forest Hill Blvd.</p> <p>Project Number: 1621</p> <p>BCC District: 02</p> <p>Delivery Method: Annual Construction Contract</p> <p>Category: R04-Resurfacing</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: Ranger</p> <p>Project Manager: Mark Kroeger</p>	<p>Scope</p> <p>Resurfacing 2.3 miles (4.6 lane miles) of Pinehurst Drive from Lake Worth Road to Forest Hill Boulevard.</p> <p>Notes</p> <p>Outstanding work includes updating ADA ramps. Due to additional drainage repair costs and higher unit const. costs in the annual const. contracts, the project's budget has increased from \$500k to \$575k (BT2019-0761).</p>	<table border="1"> <thead> <tr> <th></th> <th>Original</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>Drainage Repairs Complete</td> <td>2/28/2019</td> <td>2/28/2019</td> </tr> <tr> <td>Milling and Pavement Complete</td> <td>5/1/2019</td> <td>4/10/2019</td> </tr> <tr> <td>ADA (Curb/Cut Ramps) Complete</td> <td>7/1/2019</td> <td></td> </tr> <tr> <td>Traffic Striping Complete</td> <td>9/1/2019</td> <td>6/20/2019</td> </tr> <tr> <td>Traffic Loops Complete</td> <td>11/1/2019</td> <td>6/1/2019</td> </tr> </tbody> </table>		Original	Actual	Drainage Repairs Complete	2/28/2019	2/28/2019	Milling and Pavement Complete	5/1/2019	4/10/2019	ADA (Curb/Cut Ramps) Complete	7/1/2019		Traffic Striping Complete	9/1/2019	6/20/2019	Traffic Loops Complete	11/1/2019	6/1/2019
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PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<p>Consultant</p> <p>SBE N/A MBE N/A</p> <p>WBE N/A Local N/A</p> <p>Contractor</p> <p>SBE 15% MBE 0%</p> <p>WBE 0% Local 100%</p>	<p style="text-align: center;">Fund Source (x 100K)</p>	<table border="1"> <thead> <tr> <th>Project Budget</th> <th>Committed</th> <th>% Committed</th> <th>Paid To Date</th> </tr> <tr> <th>A</th> <th>B</th> <th>C=B/A</th> <th>D</th> </tr> </thead> <tbody> <tr> <td style="text-align: right;">\$575,000</td> <td style="text-align: right;">\$530,202</td> <td style="text-align: right;">92.21%</td> <td style="text-align: right;">\$520,902</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$575,000	\$530,202	92.21%	\$520,902
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Small Cap Projects

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DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE															
<p>Project Title: Jog Rd. from Summit Blvd to Gun Club Rd.</p> <p>Project Number: 1622</p> <p>BCC District: 02</p> <p>Delivery Method: Annual Construction Contract</p> <p>Category: R04-Resurfacing</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: Ranger</p> <p>Project Manager: Mark Kroeger</p>	<p>Scope</p> <p>Resurfacing 0.8 miles (4.8 lane miles) of Jog Road from Summit Boulevard to Gun Club Road.</p> <p>Notes</p> <p>Outstanding work includes updating ADA ramps, and replacing traffic loops. Due to additional costs, the project's budget has increased from \$400k to \$480k (BT 2019-0895).</p>	<table border="1"> <thead> <tr> <th></th> <th>Original</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>Milling and Pavement Complete</td> <td>4/1/2019</td> <td>4/24/2019</td> </tr> <tr> <td>ADA (Curb/Cut Ramps) Complete</td> <td>6/1/2019</td> <td></td> </tr> <tr> <td>Traffic Striping Complete</td> <td>8/1/2019</td> <td>5/16/2019</td> </tr> <tr> <td>Traffic Loops Complete</td> <td>10/1/2019</td> <td></td> </tr> </tbody> </table>		Original	Actual	Milling and Pavement Complete	4/1/2019	4/24/2019	ADA (Curb/Cut Ramps) Complete	6/1/2019		Traffic Striping Complete	8/1/2019	5/16/2019	Traffic Loops Complete	10/1/2019	
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Project Budget	Committed	% Committed	Paid To Date											
A	B	C=B/A	D											
\$480,000	\$455,533	94.90%	\$369,650											

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE															
<p>Project Title: Frederick Small Rd. from Central Blvd. to Military Trail</p> <p>Project Number: 1623</p> <p>BCC District: 01</p> <p>Delivery Method: Annual Construction Contract</p> <p>Category: R04-Resurfacing</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: Ranger</p> <p>Project Manager: Mark Kroeger</p>	<p>Scope</p> <p>Resurfacing 0.5 miles (2 lane miles) of Frederick Small Road from Central Boulevard to Military Trail.</p> <p>Notes</p> <p>Outstanding work includes updating ADA ramps and replacing traffic loops.</p>	<table border="1"> <thead> <tr> <th></th> <th>Original</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>Milling and Pavement Complete</td> <td>4/1/2019</td> <td>5/8/2019</td> </tr> <tr> <td>ADA (Curb/Cut Ramps) Complete</td> <td>6/1/2019</td> <td></td> </tr> <tr> <td>Traffic Striping Complete</td> <td>8/1/2019</td> <td>7/30/2019</td> </tr> <tr> <td>Traffic Loops Complete</td> <td>11/1/2019</td> <td></td> </tr> </tbody> </table>		Original	Actual	Milling and Pavement Complete	4/1/2019	5/8/2019	ADA (Curb/Cut Ramps) Complete	6/1/2019		Traffic Striping Complete	8/1/2019	7/30/2019	Traffic Loops Complete	11/1/2019	
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DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE															
<p>Project Title: Woolbright Rd. from Lawrence Rd. to Congress Ave.</p> <p>Project Number: 1624</p> <p>BCC District: 04</p> <p>Delivery Method: Annual Construction Contract</p> <p>Category: R04-Resurfacing</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: Ranger</p> <p>Project Manager: Mark Kroeger</p>	<p>Scope</p> <p>Resurfacing 1 mile (4 lane miles) of Woolbright Road from Lawrence Road to Congress Avenue.</p> <p>Notes</p> <p>The project is funded with IST funding (\$200,000 in FY19) and with Capital Outlay funding. Outstanding work includes updating ADA ramps, restriping the road, and replacing traffic loops.</p>	<table border="1"> <thead> <tr> <th></th> <th>Original</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>Milling and Pavement Complete</td> <td>6/1/2019</td> <td>5/7/2019</td> </tr> <tr> <td>ADA (Curb/Cut Ramps) Complete</td> <td>8/1/2019</td> <td></td> </tr> <tr> <td>Traffic Striping Complete</td> <td>10/1/2019</td> <td></td> </tr> <tr> <td>Traffic Loops Complete</td> <td>12/1/2019</td> <td></td> </tr> </tbody> </table>		Original	Actual	Milling and Pavement Complete	6/1/2019	5/7/2019	ADA (Curb/Cut Ramps) Complete	8/1/2019		Traffic Striping Complete	10/1/2019		Traffic Loops Complete	12/1/2019	
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Traffic Loops Complete	12/1/2019																

PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<p>Consultant</p> <p>SBE N/A MBE N/A</p> <p>WBE N/A Local N/A</p> <p>Contractor</p> <p>SBE 15% MBE 0%</p> <p>WBE 0% Local 100%</p>		<table border="1"> <thead> <tr> <th>Project Budget</th> <th>Committed</th> <th>% Committed</th> <th>Paid To Date</th> </tr> <tr> <th>A</th> <th>B</th> <th>C=B/A</th> <th>D</th> </tr> </thead> <tbody> <tr> <td>\$200,000</td> <td>\$198,081</td> <td>99.04%</td> <td>\$198,081</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$200,000	\$198,081	99.04%	\$198,081
Project Budget	Committed	% Committed	Paid To Date											
A	B	C=B/A	D											
\$200,000	\$198,081	99.04%	\$198,081											

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE															
<p>Project Title: Frederick Small Rd. from Military Trail to Palmwood Rd.</p> <p>Project Number: 1625</p> <p>BCC District: 01</p> <p>Delivery Method: Annual Construction Contract</p> <p>Category: R04-Resurfacing</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: Ranger</p> <p>Project Manager: Mark Kroeger</p>	<p>Scope</p> <p>Resurfacing 1.6 miles (3.2 lane miles) of Frederick Small Road from Military Trail to Palmwood Road.</p> <p>Notes</p> <p>Outstanding work includes updating ADA ramps and replacing traffic loops. Due to additional costs, the project's budget has increased from \$200k to 280k (BT 2019-0896).</p>	<table border="1"> <thead> <tr> <th></th> <th>Original</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>Milling and Pavement complete</td> <td>4/1/2019</td> <td>5/8/2019</td> </tr> <tr> <td>ADA (Curb/Cut Ramps) Complete</td> <td>6/1/2019</td> <td></td> </tr> <tr> <td>Traffic Striping Complete</td> <td>8/1/2019</td> <td>8/3/2019</td> </tr> <tr> <td>Traffic Loops Complete</td> <td>11/1/2019</td> <td></td> </tr> </tbody> </table>		Original	Actual	Milling and Pavement complete	4/1/2019	5/8/2019	ADA (Curb/Cut Ramps) Complete	6/1/2019		Traffic Striping Complete	8/1/2019	8/3/2019	Traffic Loops Complete	11/1/2019	
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Traffic Loops Complete	11/1/2019																

PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<p>Consultant</p> <p>SBE N/A MBE N/A</p> <p>WBE N/A Local N/A</p> <p>Contractor</p> <p>SBE 15% MBE 0%</p> <p>WBE 0% Local 100%</p>		<table border="1"> <thead> <tr> <th>Project Budget</th> <th>Committed</th> <th>% Committed</th> <th>Paid To Date</th> </tr> <tr> <th>A</th> <th>B</th> <th>C=B/A</th> <th>D</th> </tr> </thead> <tbody> <tr> <td>\$280,000</td> <td>\$274,843</td> <td>98.16%</td> <td>\$260,663</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$280,000	\$274,843	98.16%	\$260,663
Project Budget	Committed	% Committed	Paid To Date											
A	B	C=B/A	D											
\$280,000	\$274,843	98.16%	\$260,663											



Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 10/17/2019

Report Date: 11/13/2019

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
Project Title: FY 2019 Street Lighting LED Replacements - Countywide Project Number: 1627 BCC District: Multiple Delivery Method: Florida Power and Light Category: S14-Street Lighting Status: Design Designer: Florida Power and Light Contractor: Florida Power and Light Project Manager: May Cheng	Scope These projects replace the high pressure sodium lights with LED lights. Many of the street lights along County roads are owned and maintained by FPL with the County paying all the operation and maintenance costs. FPL will be responsible for final design and installation and the County will reimburse FPL. Notes There are six (6) street lighting projects (road segments) funded (\$820,000) for conversion in FY 2019.	Original	Actual
		Melaleuca Lane/Greenacres limits to Kir	
		Linton/Military to Jog	
		Jog Rd/SR80 to Forest Hill	
		Jog Rd/Gateway to Woolbright	
		Jog Rd/Lake Ida to Old Clint Moore	
		Lantana Rd/Turnpike to High Ridge	

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
Consultant SBE N/A MBE N/A WBE N/A Local N/A Contractor SBE N/A MBE N/A WBE N/A Local N/A		Project Budget	Committed	% Committed	Paid To Date
		A	B	C=B/A	D
		\$820,000	\$3,124	0.38%	\$3,124

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE		
Project Title: Florida Mango Rd. over LWDD Lat. 9 Canal (PB934337) Project Number: 1635 BCC District: BIAF Delivery Method: Design CCNA Category: B08-Bridge Replacements Status: Design Designer: Stanley Consultants Contractor: TBD (bid) Project Manager: Kathleen Farrell	Scope This project will replace an existing bridge that was built over 50 years ago. The new bridge will improve traffic safety (lane widths, bike lanes, parapets), update the guardrail system, improve roadway drainage, improve the slope protection, and enhance pedestrian sidewalk safety. Notes The project is funded with 5-Year Road Program (RP) funding and IST funding. The project is under design (using 5-Year RP funds). The IST partially funds the construction of the project at \$700,000 in FY 2020.	Original	Actual	
		Design Contract Notice to Proceed	9/20/2016	9/20/2016
		Design Completion	10/1/2020	
		Construction Bid Date	2/1/2021	
		Construction Start	10/1/2021	
		Construction Complete	10/1/2023	

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
Consultant SBE 18% MBE N/A WBE N/A Local 100% Contractor SBE TBD MBE TBD WBE TBD Local TBD		Project Budget	Committed	% Committed	Paid To Date
		A	B	C=B/A	D
		\$700,000	\$0	0.00%	\$0

Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 10/17/2019

Report Date: 11/13/2019

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE															
<p>Project Title: High Ridge Road from Hypoluxo Rd to Lake Osbourne D</p> <p>Project Number: 1640</p> <p>BCC District: 03</p> <p>Delivery Method: Annual Construction Contract</p> <p>Category: R04-Resurfacing</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: Ranger</p> <p>Project Manager: Mark Kroeger</p>	<p>Scope</p> <p>Resurfacing 1.9 miles (3.8 lane miles) of High Ridge Road from Hypoluxo Road to Lake Osborne Drive.</p> <p>Notes</p> <p>Outstanding work includes milling and paving, updating ADA ramps, restriping the road, and replacing traffic loops.</p>	<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th></th> <th style="text-align: center;">Original</th> <th style="text-align: center;">Actual</th> </tr> </thead> <tbody> <tr> <td>Milling and Pavement Complete</td> <td style="text-align: center;">2/1/2020</td> <td></td> </tr> <tr> <td>Traffic Striping Complete</td> <td style="text-align: center;">5/1/2020</td> <td></td> </tr> <tr> <td>ADA (Curb/Cut Ramps) Complete</td> <td style="text-align: center;">6/1/2020</td> <td></td> </tr> <tr> <td>Traffic Loops Complete</td> <td style="text-align: center;">8/1/2020</td> <td></td> </tr> </tbody> </table>		Original	Actual	Milling and Pavement Complete	2/1/2020		Traffic Striping Complete	5/1/2020		ADA (Curb/Cut Ramps) Complete	6/1/2020		Traffic Loops Complete	8/1/2020	
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PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<p>Consultant</p> <p>SBE N/A MBE N/A</p> <p>WBE N/A Local N/A</p> <p>Contractor</p> <p>SBE 15% MBE TBD</p> <p>WBE TBD Local 100%</p>	<p style="text-align: center; font-size: small;">Fund Source (x 100K)</p>	<table border="1" style="width: 100%; border-collapse: collapse; text-align: center;"> <thead> <tr> <th style="text-align: left;">Project Budget</th> <th style="text-align: left;">Committed</th> <th style="text-align: left;">% Committed</th> <th style="text-align: left;">Paid To Date</th> </tr> <tr> <th style="text-align: left;">A</th> <th style="text-align: left;">B</th> <th style="text-align: left;">C=B/A</th> <th style="text-align: left;">D</th> </tr> </thead> <tbody> <tr> <td style="text-align: right;">\$400,000</td> <td style="text-align: right;">\$350,000</td> <td style="text-align: right;">87.50%</td> <td style="text-align: right;">\$0</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$400,000	\$350,000	87.50%	\$0
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A	B	C=B/A	D											
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DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE															
<p>Project Title: Central Blvd. from Indian Creek Parkway to Indiantown F</p> <p>Project Number: 1641</p> <p>BCC District: 01</p> <p>Delivery Method: Annual Construction Contract</p> <p>Category: R04-Resurfacing</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: Ranger</p> <p>Project Manager: Mark Kroeger</p>	<p>Scope</p> <p>Resurfacing 1.8 miles (7.2 lane miles) of Central Boulevard from Indian Creek Parkway to Indiantown Road.</p> <p>Notes</p> <p>Outstanding work includes milling and paving, updating ADA ramps, restriping the road, and replacing traffic loops.</p>	<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th></th> <th style="text-align: center;">Original</th> <th style="text-align: center;">Actual</th> </tr> </thead> <tbody> <tr> <td>Milling and Pavement Complete</td> <td style="text-align: center;">3/1/2020</td> <td></td> </tr> <tr> <td>Traffic Striping Complete</td> <td style="text-align: center;">6/1/2020</td> <td></td> </tr> <tr> <td>ADA (Curb/Cut Ramps) Complete</td> <td style="text-align: center;">7/1/2020</td> <td></td> </tr> <tr> <td>Traffic Loops Complete</td> <td style="text-align: center;">9/1/2020</td> <td></td> </tr> </tbody> </table>		Original	Actual	Milling and Pavement Complete	3/1/2020		Traffic Striping Complete	6/1/2020		ADA (Curb/Cut Ramps) Complete	7/1/2020		Traffic Loops Complete	9/1/2020	
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PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<p>Consultant</p> <p>SBE N/A MBE N/A</p> <p>WBE N/A Local N/A</p> <p>Contractor</p> <p>SBE 15% MBE TBD</p> <p>WBE TBD Local 100%</p>	<p style="text-align: center; font-size: small;">Fund Source (x 100K)</p>	<table border="1" style="width: 100%; border-collapse: collapse; text-align: center;"> <thead> <tr> <th style="text-align: left;">Project Budget</th> <th style="text-align: left;">Committed</th> <th style="text-align: left;">% Committed</th> <th style="text-align: left;">Paid To Date</th> </tr> <tr> <th style="text-align: left;">A</th> <th style="text-align: left;">B</th> <th style="text-align: left;">C=B/A</th> <th style="text-align: left;">D</th> </tr> </thead> <tbody> <tr> <td style="text-align: right;">\$300,000</td> <td style="text-align: right;">\$250,000</td> <td style="text-align: right;">83.33%</td> <td style="text-align: right;">\$0</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$300,000	\$250,000	83.33%	\$0
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A	B	C=B/A	D											
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Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 10/17/2019

Report Date: 11/13/2019

DESCRIPTION/TEAM				SCOPE/NOTES				SCHEDULE															
Project Title: Sections of Summit Blvd Project Number: 1653 BCC District: 02 Delivery Method: Annual Striping Contract Category: S16-Striping Status: Construction Designer: N/A Contractor: Southwide Project Manager: Larry Kelly				Scope This project consists of restriping sections of Summit Blvd. Notes The restriping construction scheduled for FY2018 has been completed. \$75,000 of the projects \$200,000 funding was advanced to FY 2018 (BT 2018 0599). The project is now funded at \$75,000 in FY 2018, \$50,000 in FY 2020, and \$75,000 in FY 2025 for a total funding of \$200,000.				<table border="1"> <thead> <tr> <th></th> <th>Original</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>Congress Ave. to Parker Ave.</td> <td>12/1/2018</td> <td>11/30/2018</td> </tr> </tbody> </table>					Original	Actual	Congress Ave. to Parker Ave.	12/1/2018	11/30/2018						
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Congress Ave. to Parker Ave.	12/1/2018	11/30/2018																					
PARTICIPATION				FUNDING				FINANCIAL SUMMARY															
Consultant SBE N/A MBE NA WBE N/A Local N/A Contractor SBE 100% MBE 0% WBE 0% Local 100%								<table border="1"> <thead> <tr> <th>Project Budget</th> <th>Committed</th> <th>% Committed</th> <th>Paid To Date</th> </tr> <tr> <th>A</th> <th>B</th> <th>C=B/A</th> <th>D</th> </tr> </thead> <tbody> <tr> <td>\$125,000</td> <td>\$33,069</td> <td>26.46%</td> <td>\$33,069</td> </tr> </tbody> </table>				Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$125,000	\$33,069	26.46%	\$33,069
Project Budget	Committed	% Committed	Paid To Date																				
A	B	C=B/A	D																				
\$125,000	\$33,069	26.46%	\$33,069																				

DESCRIPTION/TEAM				SCOPE/NOTES				SCHEDULE															
Project Title: Sunset Cove Audio & Lighting System Project Number: 17466 BCC District: 05 Delivery Method: Annual Contract Category: P08-Public Building Repair Replacement & Expansion Status: Design Designer: TBD Contractor: TBD Project Manager: Andrew Gamble				Scope Existing stage lighting to be upgraded with LED lighting and stage speakers to be replaced and upgraded. This project is funded in: FY 2017 \$150,000 Notes Reviewed lighting mock up from Barbizon, Waiting for Barbizon to finalize the specification				<table border="1"> <thead> <tr> <th></th> <th>Original</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>Start Date</td> <td>7/7/2017</td> <td>7/7/2017</td> </tr> <tr> <td>Finish Date</td> <td>7/6/2018</td> <td></td> </tr> </tbody> </table>					Original	Actual	Start Date	7/7/2017	7/7/2017	Finish Date	7/6/2018				
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Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 10/17/2019

Report Date: 11/13/2019

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
Project Title: Lake Lytal Park - Activity Building Playground Project Number: 17499 BCC District: 02 Delivery Method: Bid Category: P06-Playground Replacement Status: Construction Designer: Parks Contractor: West Construction Project Manager: Anthony Longo	Scope Project Consists of replacing the existing playground with new playground structure. Work will also include new fencing, sidewalk, mulch and curbing. - This project is funded for construction in FY 2017 for \$77,750 IST in addition to federal grant money. Notes No status change. Received some of the missing certified payrolls and release of liens documents. Still pending receipt of permit documents, final pay app, and warranty information.	Original	Actual
		Start Date	11/1/2017 11/30/2017
		Finish Date	6/15/2018

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
Consultant SBE N/A MBE N/A WBE N/A Local N/A Contractor SBE N/A MBE N/A WBE N/A Local N/A	<p style="text-align: center;">Fund Source (x 100K)</p>	Project Budget	Committed	% Committed	Paid To Date
		A	B	C=B/A	D
		\$77,750	\$77,750	100.00%	\$77,750

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
Project Title: Santaluces Pool Aquatic Facility Renovation Project Number: 17510 BCC District: 03 Delivery Method: CM Category: A02-Aquatic Facility Repair and Replacement Status: Construction Designer: N/A Contractor: Robling Project Manager: Anthony Longo	Scope Pool resurfacing and repairs, repainting building. - This project is funded for construction T005: \$850,000 FY 2017 Notes No status change. Work Complete. Pending final pay app and close out documents.	Original	Actual
		Start Date	11/21/2017 12/4/2017
		Finish Date	6/15/2018

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
Consultant SBE N/A MBE N/A WBE N/A Local N/A Contractor SBE 26.75% MBE N/A WBE N/A Local 100%	<p style="text-align: center;">Fund Source (x 100K)</p>	Project Budget	Committed	% Committed	Paid To Date
		A	B	C=B/A	D
		\$850,000	\$605,848	71.28%	\$595,448



Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 10/17/2019

Report Date: 11/13/2019

DESCRIPTION/TEAM				SCOPE/NOTES				SCHEDULE															
Project Title: Delray Hlth Clinic & SC Adm Yth Svcs RR CW-ADA Project Number: 17523 BCC District: 07 Delivery Method: TBD Category: G02-General Government Facilities Status: Design Designer: Colome & Associates Contractor: TBD Project Manager: David Lavinsky				Scope Renovate the existing Delray Health Clinics public first and second floor restrooms to meet ADA requirements. The scope at SC Admin Youth Services is to renovate existing staff and public restrooms to meet ADA requirements. These projects were combined into one. Notes BAS signed and NTP implemented on July 30, 2019. Colome' & Associates, Inc. have been selected for architectural/engineering services. Colome' submitted preliminary drawings sent out for review. Comments received and forwarded to Colome'. 9/23 confirmation they are proceeding with 50% CD submittal for 10/17/19.				<table border="1"> <thead> <tr> <th></th> <th>Original</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>Start Date</td> <td>7/27/2017</td> <td>7/27/2017</td> </tr> <tr> <td>Finish Date</td> <td>12/21/2018</td> <td></td> </tr> </tbody> </table>					Original	Actual	Start Date	7/27/2017	7/27/2017	Finish Date	12/21/2018				
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A	B	C=B/A	D																				
\$250,000	\$11,774	4.71%	\$11,774																				

DESCRIPTION/TEAM				SCOPE/NOTES				SCHEDULE															
Project Title: Lantana Health Restrooms CW-ADA Project Number: 17528 BCC District: 07 Delivery Method: TBD Category: G02-General Government Facilities Status: Design Designer: Colome & Associates Contractor: TBD Project Manager: David Lavinsky				Scope Renovate existing public restrooms on first and second floor to meet ADA requirements. Notes Due to insufficient funding to complete all 3 ADA restroom renovations, this project will be completed with CDBG funds. As a result, this project will need to be procured/performed in accordance with federal guidelines. Project will recommence upon availability of CDBG funding (\$150,000)				<table border="1"> <thead> <tr> <th></th> <th>Original</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>Start Date</td> <td>7/7/2017</td> <td>7/7/2017</td> </tr> <tr> <td>Finish Date</td> <td>4/6/2018</td> <td></td> </tr> </tbody> </table>					Original	Actual	Start Date	7/7/2017	7/7/2017	Finish Date	4/6/2018				
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Project Budget	Committed	% Committed	Paid To Date																				
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Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 10/17/2019

Report Date: 11/13/2019

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
<p>Project Title: Four Points</p> <p>Project Number: 17557</p> <p>BCC District: 02</p> <p>Delivery Method: CMR</p> <p>Category: G02-General Government Facilities</p> <p>Status: Design</p> <p>Designer: Colome & Associates</p> <p>Contractor: All Site Construction</p> <p>Project Manager: Rosalyn Acosta</p>	<p>Scope</p> <p>Design and Construction services for interior renovation and reconfiguration of partial 2nd floor at Four Points Facility and partial 2nd floor at Airport Center 1. Consolidate Youth Services department at Four Points Facility. Move Office of Small Business Assistance from Four Points to Airport Center</p> <p>Notes</p> <p>Revised budget numbers have been provided based on verified GMP. Waiting on direction from admin</p>	Original	Actual
		Design Start	11/17/2017 / 8/6/2018
		Construction Start	1/2/2019
		Completion	12/27/2019

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
<p>Consultant</p> <p>SBE 100% MBE N/A</p> <p>WBE N/A Local 100%</p> <p>Contractor</p> <p>SBE 100% MBE 0%</p> <p>WBE 100% Local 100%</p>		Project Budget	Committed	% Committed	Paid To Date
		A	B	C=B/A	D
		\$825,000	\$130,777	15.85%	\$90,197

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
<p>Project Title: School Zone System Upgrade</p> <p>Project Number: 1798</p> <p>BCC District: Multiple</p> <p>Delivery Method: Purchasing</p> <p>Category: S08-Signals and Signal Systems</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: Temple, Inc.</p> <p>Project Manager: Fattoush Jafar</p>	<p>Scope</p> <p>Upgrading the communication system for school zone flashers at approximately 90 school locations from a beeper system to a cellular communications system.</p> <p>Notes</p> <p>The IST funding of \$500k was advanced from FY 2024 to FY 2018 (BT 2018 0268). Project involves purchasing time clocks and control boxes. Installation and programming will be done internally (Traffic Operations). The project is about 85% complete.</p>	Original	Actual
		Equipment Purchase Complete	12/1/2018
		Installation Complete	5/1/2019
		Programming Complete	8/1/2019

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
<p>Consultant</p> <p>SBE N/A MBE N/A</p> <p>WBE N/A Local N/A</p> <p>Contractor</p> <p>SBE 0% MBE 0%</p> <p>WBE 0% Local 0%</p>		Project Budget	Committed	% Committed	Paid To Date
		A	B	C=B/A	D
		\$500,000	\$497,780	99.56%	\$497,780



Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 10/17/2019

Report Date: 11/13/2019

DESCRIPTION/TEAM				SCOPE/NOTES				SCHEDULE															
Project Title: SR-7 (Whitehorse dr. to Hypoluxo Rd.) Project Number: 1830 BCC District: BIAF Delivery Method: Design CCNA Category: S14-Street Lighting Status: Design Designer: Electrical Design Associates Contractor: Florida Power & Light Project Manager: Amy Harris				Scope The exist. SR7 high mast lighting is in need of a new LED system. The original intent was to rehab the towers (in FY21) with conversion to LED lights (in FY25). The new scope involves removing and replacing the high mast lights with new LED lighting. Project will design new LED lighting along SR7. Notes The project is under design. The IST funding of \$106,000 was advanced from FY 2025 to FY 2019 (BT 2019-0162). The project will be constructed in conjunction with the "SR7 High Mast Towers Rehab (Hypoluxo Rd. to north of Lake Worth Rd.)" street lighting project which is funded by the IST at \$500,000 in FY 2021.				<table border="1"> <thead> <tr> <th></th> <th>Original</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>Design Contract Notice to Proceed</td> <td>5/1/2019</td> <td>4/24/2019</td> </tr> <tr> <td>Design Completion</td> <td>5/1/2020</td> <td></td> </tr> </tbody> </table>					Original	Actual	Design Contract Notice to Proceed	5/1/2019	4/24/2019	Design Completion	5/1/2020				
	Original	Actual																					
Design Contract Notice to Proceed	5/1/2019	4/24/2019																					
Design Completion	5/1/2020																						
PARTICIPATION				FUNDING				FINANCIAL SUMMARY															
Consultant SBE 100% MBE 100% WBE 100% Local 100% Contractor SBE N/A MBE N/A WBE N/A Local N/A				<p>Fund Source (x 100K)</p>				<table border="1"> <thead> <tr> <th>Project Budget</th> <th>Committed</th> <th>% Committed</th> <th>Paid To Date</th> </tr> <tr> <th>A</th> <th>B</th> <th>C=B/A</th> <th>D</th> </tr> </thead> <tbody> <tr> <td>\$212,000</td> <td>\$19,487</td> <td>9.19%</td> <td>\$269</td> </tr> </tbody> </table>				Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$212,000	\$19,487	9.19%	\$269
Project Budget	Committed	% Committed	Paid To Date																				
A	B	C=B/A	D																				
\$212,000	\$19,487	9.19%	\$269																				

DESCRIPTION/TEAM				SCOPE/NOTES				SCHEDULE															
Project Title: Canal Point Community Center - Septic System Replac Project Number: 18463 BCC District: 06 Delivery Method: Category: S02-Sanitary Sewer/Septic Systems Status: Construction Designer: N/A Contractor: All-Site Project Manager: Anthony Longo				Scope Removal and replacement of the existing system serving the facility. Work includes surveying, obtaining permits, pumping the existing septic tank prior to its extraction, demolition of the existing drain field, hauling away all unsuitable material, installation of a new septic tank and drain field. Notes The Notice to Proceed has been issued. The permit applications have been submitted and are currently being reviewed. Review comment received from the Health Department and being addressed.				<table border="1"> <thead> <tr> <th></th> <th>Original</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>Start Construction</td> <td>10/1/2018</td> <td>10/1/2018</td> </tr> <tr> <td>Finish Construcion</td> <td>11/14/2018</td> <td></td> </tr> </tbody> </table>					Original	Actual	Start Construction	10/1/2018	10/1/2018	Finish Construcion	11/14/2018				
	Original	Actual																					
Start Construction	10/1/2018	10/1/2018																					
Finish Construcion	11/14/2018																						
PARTICIPATION				FUNDING				FINANCIAL SUMMARY															
Consultant SBE N/A MBE N/A WBE N/A Local N/A Contractor SBE 100% MBE 80% WBE 0% Local 100%				<p>Fund Source (x 100K)</p>				<table border="1"> <thead> <tr> <th>Project Budget</th> <th>Committed</th> <th>% Committed</th> <th>Paid To Date</th> </tr> <tr> <th>A</th> <th>B</th> <th>C=B/A</th> <th>D</th> </tr> </thead> <tbody> <tr> <td>\$50,000</td> <td>\$29,849</td> <td>59.70%</td> <td>\$0</td> </tr> </tbody> </table>				Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$50,000	\$29,849	59.70%	\$0
Project Budget	Committed	% Committed	Paid To Date																				
A	B	C=B/A	D																				
\$50,000	\$29,849	59.70%	\$0																				



Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 10/17/2019

Report Date: 11/13/2019

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
Project Title: FY2019 Sports Field Lighting Replacements Project Number: T009 BCC District: Multiple Delivery Method: Sports Filed Lighting Annual Category: S12-Sports Lighting Replacement Status: Construction Designer: JLRD Engineers Contractor: Musco Project Manager: Stuart Patterson	Scope Replacement of Sports Field Lighting at Carlin Park. IST FY 2019 funds: \$200,000. Notes Project has been divided into (2) initial packages: RFP #1, Supply Lighting Fixtures: awarded to MUSCO Lighting. RFP #2, Installation of Lighting Fixtures, Installation Ctr: Bidders Qualifications packages (Step #1 of RFP #2) were received from (3) bidders, all approved by the Board on 9/10/2019.	Original	Actual
		Final Completion	
		Project Start	6/29/2017 6/29/2017
		Procurement (Light Fixture Vendor)	10/16/2018 10/16/2018
		Procurement (Installation Contractor)	10/17/2018

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
Consultant SBE 100% MBE N/A WBE N/A Local 100% Contractor SBE TBD MBE TBD WBE TBD Local TBD		Project Budget	Committed	% Committed	Paid To Date
		A	B	C=B/A	D
		\$200,000	\$762	0.38%	\$762

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
Project Title: FY 2017 Playground Replacements - Countywide Project Number: T021 BCC District: Multiple Delivery Method: Annual Purchasing Contract Category: P06-Playground Replacement Status: Design Designer: Robling Architecture Contractor: TBD Project Manager: Rosalyn Acosta	Scope Playground Replacements at the following: Dyer Park Playground, JPP Osborne Boundless Playground Structure, Juno Park Playground, Lake Ida Park 4th Street, Paul Rardin Park Playground, John Stretch Park Playground, Sanders Park Playground. IST FY 2017 funds: \$398,750. Notes No Status Change. Parks has a contractor on board for the Paul Rardin Park play ground; drawings will be submitted for building permit by Parks contractor. The Dyer Park playground drawings are in for permit, currently under review.	Original	Actual
		Notice to Proceed	2/1/2019 2/1/2019
		Start Date	2/15/2019
		Completion Date	3/30/2019

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
Consultant SBE N/A MBE N/A WBE N/A Local N/A Contractor SBE TBD MBE TBD WBE TBD Local TBD		Project Budget	Committed	% Committed	Paid To Date
		A	B	C=B/A	D
		\$555,500	\$257,722	46.39%	\$44,051



Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 10/17/2019

Report Date: 11/13/2019

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
<p>Project Title: Loxahatchee Groves Septic System Replacement</p> <p>Project Number: T032</p> <p>BCC District: 06</p> <p>Delivery Method: Annual Contract</p> <p>Category: S02-Sanitary Sewer/Septic Systems</p> <p>Status: Design</p> <p>Designer: Alan Gerwig & Assoc., Inc.</p> <p>Contractor: TBD</p> <p>Project Manager: William Munker</p>	<p>Scope</p> <p>Design work with Alan Gerwig- Remove existing septic system and connect to the County Waste Water System Force Main on Southern Boulevard . Current project budget is \$90,000. IST Funding is \$50,000 for FY17. Ad Valorum: 3602 P831-\$20,000, 3600 P834- \$20,000</p> <p>Notes</p> <p>Parks is now working with WUD to perform this work. Parks requested cancellation of the RFPA for design. Received invoice for all Design work to date. This has been finalized.</p>	Original	Actual
		Project Start	9/30/2017 / 4/1/2018
		Project Completion	2/28/2019

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
<p>Consultant</p> <p>SBE 100% MBE N/A</p> <p>WBE N/A Local 100%</p> <p>Contractor</p> <p>SBE TBD MBE TBD</p> <p>WBE TBD Local TBD</p>		Project Budget	Committed	% Committed	Paid To Date
		A	B	C=B/A	D
		\$50,000	\$26,620	53.24%	\$26,620

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
<p>Project Title: BASCR Nature Trail Boardwalk Replacement</p> <p>Project Number: T039</p> <p>BCC District: 05</p> <p>Delivery Method: Annual Contract</p> <p>Category: B06-Bridge or Boardwalk Replacement</p> <p>Status: Design</p> <p>Designer: N/A</p> <p>Contractor: ANZCO</p> <p>Project Manager: Brian McNamara</p>	<p>Scope</p> <p>Remove and replace boardwalk decking, railing, rail posts and associated hardware with new material.</p> <p>Notes</p> <p>Project in progress and on schedule.</p>	Original	Actual
		Project Start	7/15/2019 / 7/31/2019
		Project Completion	3/11/2020

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
<p>Consultant</p> <p>SBE N/A MBE N/A</p> <p>WBE N/A Local N/A</p> <p>Contractor</p> <p>SBE 100% MBE 0%</p> <p>WBE 0% Local</p>		Project Budget	Committed	% Committed	Paid To Date
		A	B	C=B/A	D
		\$417,770	\$225,000	53.86%	\$121,424



Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 10/17/2019

Report Date: 11/13/2019

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
<p>Project Title: West Boynton Skate Park Repair and Renovation</p> <p>Project Number: T044</p> <p>BCC District: 03</p> <p>Delivery Method: Annual Purchasing</p> <p>Category: P06-Playground Replacement</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: American Ramp Company</p> <p>Project Manager: Reid Raymond</p>	<p>Scope</p> <p>This project will replace and/or repair the existing skate park in West Boynton Park. The skate park surfaces are beyond their warranty and expected life cycle. Project elements include removing three existing old skate park equipment and replacing with three new skate park equipment.</p> <p>Notes</p> <p>The second phase on the project has been completed.</p>	Original	Actual
		Notice to Proceed	1/10/2019 / 1/10/2019
		Start Date	1/30/2019 / 3/4/2019
		Completion Date	4/30/2019 / 10/23/2019

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
<p>Consultant</p> <p>SBE N/A MBE N/A</p> <p>WBE N/A Local N/A</p> <p>Contractor</p> <p>SBE 0% MBE 0%</p> <p>WBE 0% Local 0%</p>	<p style="text-align: center;">Fund Source (x 100K)</p>	Project Budget	Committed	% Committed	Paid To Date
		A	B	C=B/A	D
		\$150,000	\$150,000	100.00%	\$95,807

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
<p>Project Title: JBE Sound System Replacement</p> <p>Project Number: T046</p> <p>BCC District: 02</p> <p>Delivery Method: Annual Contract</p> <p>Category: P08-Public Building Repair Replacement & Expansion</p> <p>Status: Design</p> <p>Designer: N/A</p> <p>Contractor: TBD</p> <p>Project Manager: Andrew Gamble</p>	<p>Scope</p> <p>This project will replace the existing sound system in the Jim Brandon Equestrian Center. The sound system is beyond its warranty and expected life cycle.</p> <p>Notes</p> <p>All work complete. Awaiting Type I transfer.</p>	Original	Actual
		Start Date	7/8/2019 / 7/8/2019
		Completion Date	8/30/2019 / 8/30/2019

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
<p>Consultant</p> <p>SBE TBD MBE N/A</p> <p>WBE N/A Local TBD</p> <p>Contractor</p> <p>SBE TBD MBE TBD</p> <p>WBE TBD Local TBD</p>	<p style="text-align: center;">Fund Source (x 100K)</p>	Project Budget	Committed	% Committed	Paid To Date
		A	B	C=B/A	D
		\$120,000	\$114,109	95.09%	\$113,456



Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 10/17/2019

Report Date: 11/13/2019

DESCRIPTION/TEAM				SCOPE/NOTES				SCHEDULE															
Project Title: Juno Park Septic System Replacement Project Number: T056 BCC District: 01 Delivery Method: TBD Category: S02-Sanitary Sewer/Septic Systems Status: Design Designer: Civil Design Contractor: TBD Project Manager: Ben Carroll				Scope Heavily used public septic system needs replacement. Failure would result in public restroom failure. IST Funds - \$50,000 & Ad Valorem Funds - \$13,638. Notes As of 9/27/19 Seacoast is still not allowing a connection to the force main. Bob Hamilton (Parks) is gathering water usage data and once acquired we will have a meeting with Seacoast Utility Authority present our case to let us connect to their force main. If they still won't allow it we will cancel the project and replace the drain field.				<table border="1"> <thead> <tr> <th></th> <th>Original</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>Project Start</td> <td></td> <td>1/30/2019</td> </tr> <tr> <td>Project Completion</td> <td>TBD</td> <td></td> </tr> </tbody> </table>					Original	Actual	Project Start		1/30/2019	Project Completion	TBD				
	Original	Actual																					
Project Start		1/30/2019																					
Project Completion	TBD																						
PARTICIPATION				FUNDING				FINANCIAL SUMMARY															
Consultant SBE 100% MBE N/A WBE N/A Local 100% Contractor SBE TBD MBE TBD WBE TBD Local TBD								<table border="1"> <thead> <tr> <th>Project Budget</th> <th>Committed</th> <th>% Committed</th> <th>Paid To Date</th> </tr> <tr> <th>A</th> <th>B</th> <th>C=B/A</th> <th>D</th> </tr> </thead> <tbody> <tr> <td>\$63,638</td> <td>\$50,001</td> <td>78.57%</td> <td>\$232</td> </tr> </tbody> </table>				Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$63,638	\$50,001	78.57%	\$232
Project Budget	Committed	% Committed	Paid To Date																				
A	B	C=B/A	D																				
\$63,638	\$50,001	78.57%	\$232																				

DESCRIPTION/TEAM				SCOPE/NOTES				SCHEDULE															
Project Title: Beach Access Dune Crossover and Dock Repair and Repl Project Number: T071 BCC District: 01 Delivery Method: Annual Construction Contract Category: B06-Bridge or Boardwalk Replacement Status: Construction Designer: N/A Contractor: Wynn and Sons Project Manager: Ricard Gonzales				Scope This project will repair/rebuild the boardwalk #76 in Coral Cove Park. These repairs are needed to ensure safe public access to the beaches. Notes This project will remain active since it is funded over multiple years (FY19-\$25,000, FY20-\$25,000, FY21-\$25,000, FY22-\$31,226, FY23-\$35,134, FY24-\$55,000 and FY25-\$28,640). Currently, there are no active repairs at this time.				<table border="1"> <thead> <tr> <th></th> <th>Original</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>Notice to Proceed</td> <td>1/2/2018</td> <td>1/2/2018</td> </tr> <tr> <td>Start Date</td> <td>1/2/2018</td> <td>1/22/2018</td> </tr> <tr> <td>Completion Date</td> <td>2/28/2018</td> <td>2/5/2018</td> </tr> </tbody> </table>					Original	Actual	Notice to Proceed	1/2/2018	1/2/2018	Start Date	1/2/2018	1/22/2018	Completion Date	2/28/2018	2/5/2018
	Original	Actual																					
Notice to Proceed	1/2/2018	1/2/2018																					
Start Date	1/2/2018	1/22/2018																					
Completion Date	2/28/2018	2/5/2018																					
PARTICIPATION				FUNDING				FINANCIAL SUMMARY															
Consultant SBE N/A MBE N/A WBE N/A Local N/A Contractor SBE 15% MBE N/A WBE N/A Local 100%								<table border="1"> <thead> <tr> <th>Project Budget</th> <th>Committed</th> <th>% Committed</th> <th>Paid To Date</th> </tr> <tr> <th>A</th> <th>B</th> <th>C=B/A</th> <th>D</th> </tr> </thead> <tbody> <tr> <td>\$249,680</td> <td>\$74,680</td> <td>29.91%</td> <td>\$50,407</td> </tr> </tbody> </table>				Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$249,680	\$74,680	29.91%	\$50,407
Project Budget	Committed	% Committed	Paid To Date																				
A	B	C=B/A	D																				
\$249,680	\$74,680	29.91%	\$50,407																				



Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 10/17/2019

Report Date: 11/13/2019

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
<p>Project Title: BASCR Boundless Playground Surface Replacement</p> <p>Project Number: T080</p> <p>BCC District: 05</p> <p>Delivery Method: Annual Purchasing Contract</p> <p>Category: P06-Playground Replacement</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: Sport Surfaces, LLC</p> <p>Project Manager: Brian Marchinke</p>	<p>Scope</p> <p>This project will resurface the playground area at Burt Aaronson South County Regional Park. New bounded rubber mulch will be installed throughout the area.</p> <p>Notes</p> <p>This project has been completed. Type 1 Transfer forthcoming.</p>	Original	Actual
		Notice to Proceed	4/16/2019 / 4/16/2019
		Start Date	5/6/2019 / 7/8/2019
		Completion Date	5/24/2019 / 7/22/2019

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
<p>Consultant</p> <p>SBE N/A MBE N/A</p> <p>WBE N/A Local N/A</p> <p>Contractor</p> <p>SBE 100% MBE N/A</p> <p>WBE N/A Local 100%</p>		Project Budget	Committed	% Committed	Paid To Date
		A	B	C=B/A	D
		\$100,000	\$82,149	82.15%	\$82,149

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
<p>Project Title: Ocean Inlet Park Street and Parking Lot Light Replacement</p> <p>Project Number: T081</p> <p>BCC District: 04</p> <p>Delivery Method: Annual Contract</p> <p>Category: P02-Parking Lot Lighting Replacement</p> <p>Status: Design</p> <p>Designer: JLRD</p> <p>Contractor: TBD</p> <p>Project Manager: Ben Carroll</p>	<p>Scope</p> <p>Replace existing parking lot lighting fixtures with LED type.</p> <p>Notes</p> <p>No Status Change. 50% CD's received 8/6/19. Design review comments received from Parks 8/26/19 and sent back to JLRD. Permit set in progress.</p>	Original	Actual
		Design Start	12/28/2018
		Construction Start	1/15/2020
		Project Completion	3/15/2020

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
<p>Consultant</p> <p>SBE 100% MBE N/A</p> <p>WBE N/A Local 100%</p> <p>Contractor</p> <p>SBE TBD MBE TBD</p> <p>WBE TBD Local TBD</p>		Project Budget	Committed	% Committed	Paid To Date
		A	B	C=B/A	D
		\$84,000	\$10,090	12.01%	\$4,228



Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 10/17/2019

Report Date: 11/13/2019

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
Project Title: Jupiter Farms Parking Lot Light Replacement Project Number: T083 BCC District: 01 Delivery Method: Annual Contract Category: P02-Parking Lot Lighting Replacement Status: Design Designer: JLRD Contractor: TBD Project Manager: Ben Carroll	Scope Replacement of the existing employee and visitor parking lot light fixtures with LED type. Notes No Status Change. 50% CD's received 8/6/19. Design review comments received from Parks 8/26/19 and sent back to JLRD. Permit set in progress.	Original	Actual
		Design Start	12/26/2018
		Construction Start	1/15/2020
		Project Completion	3/15/2020

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
Consultant SBE 100% MBE N/A WBE N/A Local 100% Contractor SBE TBD MBE TBD WBE TBD Local TBD	<p style="text-align: center;">Fund Source (x 100K)</p>	Project Budget	Committed	% Committed	Paid To Date
		A	B	C=B/A	D
		\$60,000	\$13,349	22.25%	\$5,477

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
Project Title: Okeehelée North Roadway Repairs Project Number: T091 BCC District: 02 Delivery Method: Annual Construction Category: A04-Asphalt Paving & Striping Status: Construction Designer: N/A Contractor: Wynn and Sons Project Manager: Joseph Sarquis	Scope This project will repair the existing parking lot at Okeehelée Park North. Notes This project has been further delayed by the contractor. The scheduled start date is early Winter 2020.	Original	Actual
		Notice to Proceed	7/17/2019
		Start Date	7/31/2019
		Completion Date	10/31/2019

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
Consultant SBE TBD MBE N/A WBE N/A Local TBD Contractor SBE TBD MBE TBD WBE TBD Local TBD	<p style="text-align: center;">Fund Source (x 100K)</p>	Project Budget	Committed	% Committed	Paid To Date
		A	B	C=B/A	D
		\$15,000	\$15,000	100.00%	\$39



Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 10/17/2019

Report Date: 11/13/2019

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
<p>Project Title: South Inlet Parking Lot Repairs</p> <p>Project Number: T093</p> <p>BCC District: 04</p> <p>Delivery Method: Annual Construction Contract</p> <p>Category: A04-Asphalt Paving & Striping</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: Wynn and Sons</p> <p>Project Manager: Gregg Irwin</p>	<p>Scope</p> <p>This project will repair the existing parking lot at South Inlet Park.</p> <p>Notes</p> <p>This project is scheduled to start in the Fall.</p>	Original	Actual
		Notice to Proceed	8/27/2019 / 8/27/2019
		Start Date	9/11/2019 / 10/22/2019
		Completion Date	12/11/2019

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
<p>Consultant</p> <p>SBE TBD MBE N/A</p> <p>WBE N/A Local TBD</p> <p>Contractor</p> <p>SBE TBD MBE TBD</p> <p>WBE TBD Local TBD</p>	<p style="text-align: center;">Fund Source (x 100K)</p>	Project Budget	Committed	% Committed	Paid To Date
		A	B	C=B/A	D
		\$8,100	\$8,100	100.00%	\$31

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
<p>Project Title: South Bay Pathway Repairs</p> <p>Project Number: T096</p> <p>BCC District: 06</p> <p>Delivery Method: Annual Construction Contract</p> <p>Category: A04-Asphalt Paving & Striping</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: Wynn and Sons</p> <p>Project Manager: Joseph Sarquis</p>	<p>Scope</p> <p>This project will repair existing pathways in South Bay RV Campground . These repairs are needed to ensure safe public use free of hazards.</p> <p>Notes</p> <p>This project has been completed. Final payment pending.</p>	Original	Actual
		Notice to Proceed	6/4/2019 / 6/4/2019
		Start Date	7/31/2019 / 10/16/2019
		Completion Date	10/31/2019 / 10/28/2019

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
<p>Consultant</p> <p>SBE TBD MBE N/A</p> <p>WBE N/A Local TBD</p> <p>Contractor</p> <p>SBE TBD MBE TBD</p> <p>WBE TBD Local TBD</p>	<p style="text-align: center;">Fund Source (x 100K)</p>	Project Budget	Committed	% Committed	Paid To Date
		A	B	C=B/A	D
		\$5,850	\$5,850	100.00%	\$15



Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 10/17/2019

Report Date: 11/13/2019

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE												
<p>Project Title: Veterans Memorial Park Parking Lot Repairs</p> <p>Project Number: T097</p> <p>BCC District: 05</p> <p>Delivery Method: Construction</p> <p>Category: A04-Asphalt Paving & Striping</p> <p>Status: Construction</p> <p>Designer:</p> <p>Contractor: Wynn and Sons</p> <p>Project Manager: Joseph Sarquis</p>	<p>Scope</p> <p>This project will repair the existing parking lot at Veteran's Memorial Park.</p> <p>Notes</p> <p>This project has been further delayed by the contractor. The scheduled start date is early Winter 2020.</p>	<table border="1"> <thead> <tr> <th></th> <th>Original</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>Notice to Proceed</td> <td>4/3/2019</td> <td>4/3/2019</td> </tr> <tr> <td>Start Date</td> <td>4/15/2019</td> <td></td> </tr> <tr> <td>Completion Date</td> <td>7/15/2019</td> <td></td> </tr> </tbody> </table>		Original	Actual	Notice to Proceed	4/3/2019	4/3/2019	Start Date	4/15/2019		Completion Date	7/15/2019	
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<p>Consultant</p> <p>SBE TBD MBE N/A</p> <p>WBE N/A Local N/A</p> <p>Contractor</p> <p>SBE TBD MBE TBD</p> <p>WBE TBD Local TBD</p>	<p>Fund Source (x 100K)</p>	<table border="1"> <thead> <tr> <th>Project Budget</th> <th>Committed</th> <th>% Committed</th> <th>Paid To Date</th> </tr> <tr> <th>A</th> <th>B</th> <th>C=B/A</th> <th>D</th> </tr> </thead> <tbody> <tr> <td>\$5,000</td> <td>\$5,000</td> <td>100.00%</td> <td>\$9</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$5,000	\$5,000	100.00%	\$9
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A	B	C=B/A	D											
\$5,000	\$5,000	100.00%	\$9											

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE												
<p>Project Title: West Boynton Parking Lot Light Replacement</p> <p>Project Number: T162</p> <p>BCC District: 05</p> <p>Delivery Method: TBD</p> <p>Category: P02-Parking Lot Lighting Replacement</p> <p>Status: Design</p> <p>Designer: JLRD</p> <p>Contractor: TBD</p> <p>Project Manager: Ben Carroll</p>	<p>Scope</p> <p>Replacement of the existing parking lot light fixtures with LED type.</p> <p>Notes</p> <p>No Status Change. 50% CD's received 8/6/19. Design review comments received from Parks 8/26/19 and sent back to JLRD. Permit set in progress.</p>	<table border="1"> <thead> <tr> <th></th> <th>Original</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>Design Start</td> <td></td> <td>12/26/2018</td> </tr> <tr> <td>Construction Start</td> <td>1/15/2020</td> <td></td> </tr> <tr> <td>Project Completion</td> <td>3/15/2020</td> <td></td> </tr> </tbody> </table>		Original	Actual	Design Start		12/26/2018	Construction Start	1/15/2020		Project Completion	3/15/2020	
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PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<p>Consultant</p> <p>SBE 100% MBE N/A</p> <p>WBE N/A Local 100%</p> <p>Contractor</p> <p>SBE TBD MBE TBD</p> <p>WBE TBD Local TBD</p>	<p>Fund Source (x 100K)</p>	<table border="1"> <thead> <tr> <th>Project Budget</th> <th>Committed</th> <th>% Committed</th> <th>Paid To Date</th> </tr> <tr> <th>A</th> <th>B</th> <th>C=B/A</th> <th>D</th> </tr> </thead> <tbody> <tr> <td>\$285,000</td> <td>\$12,353</td> <td>4.33%</td> <td>\$5,285</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$285,000	\$12,353	4.33%	\$5,285
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