



# Monthly Infrastructure Sales Tax Project Report

## Small Cap Projects

Data Date: 3/18/21

Report Date: 4/5/21

### DESCRIPTION/TEAM

### SCOPE/NOTES

### SCHEDULE

**Project Title:** Prairie Rd. over LWDD Lat. 8 Canal (PB934334)  
**Project Number:** 1504  
**BCC District:** 03  
**Delivery Method:** Design CCNA  
**Category:** B08-Bridge Replacements  
**Status:** Construction  
**Designer:** Wantman Group  
**Contractor:** Drawdy Construction Co., Inc.  
**Project Manager:** Kristine Frazell-Smith

**Scope**  
 This project will replace an existing bridge that was built over 50 years ago. The new bridge will improve traffic safety (lane widths, bike lanes, parapets), update the guardrail system, improve roadway drainage, restore the slope protection, and enhance pedestrian sidewalk safety.

**Notes**  
 This project is funded for design (\$150k) in FY 2017 and construction (\$450k) in FY 2019. Due to aging estimates and escalating construction costs, the project's budget was increased from \$600k to \$1.08m (BT 2020-0747). Construction contract awarded on 8/25/2020.

	Original	Actual
Design Contract Notice to Proceed	10/25/2016	10/25/2016
Design Completion	10/1/2019	1/3/2020
Construction Bid Date	1/1/2020	3/17/2020
Construction Start	7/1/2020	11/2/2020
Construction Complete	4/1/2021	

### PARTICIPATION

### FUNDING

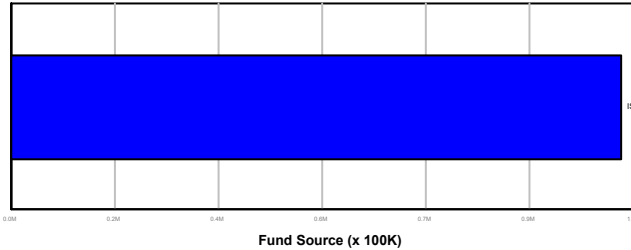
### FINANCIAL SUMMARY

**Consultant**

SBE 17.8% MBE 0%  
 WBE 0% Local 100%

**Contractor**

SBE 78.3% MBE 20.4%  
 WBE 0% Local 100%



Project Budget	Committed	% Committed	Paid To Date
A	B	C=B/A	D
\$1,080,000	\$1,027,768	95.16%	\$460,233

### DESCRIPTION/TEAM

### SCOPE/NOTES

### SCHEDULE

**Project Title:** Kudza Rd. over LWDD Lat. 8 Canal (934312)  
**Project Number:** 1520  
**BCC District:** 02  
**Delivery Method:** Design CCNA  
**Category:** B08-Bridge Replacements  
**Status:** Construction  
**Designer:** Wantman Group  
**Contractor:** FG Construction, LLC  
**Project Manager:** Kristine Frazell-Smith

**Scope**  
 This project will replace an existing bridge (built over 55 years ago) with a culvert. The project will improve traffic safety (lane widths, bike lanes), update the guardrail system, improve roadway drainage, restore the slope protection, and enhance pedestrian sidewalk safety.

**Notes**  
 This project is funded for design (\$150k) in FY 2017 and construction (\$550k) in FY 2019. Due to aging estimates and escalating construction costs, the project's budget was increased from \$700k to \$875k (BT 2020-0364). Construction contract awarded on 5/5/2020.

	Original	Actual
Design Contract Notice to Proceed	6/20/2017	6/20/2017
Design Completion	9/1/2019	8/30/2019
Construction Bid Date	12/1/2019	11/19/2019
Construction Start	6/1/2020	7/21/2020
Construction Complete	3/1/2021	

### PARTICIPATION

### FUNDING

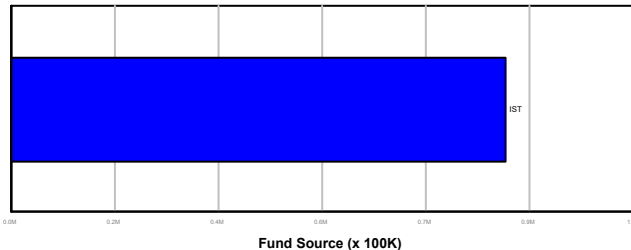
### FINANCIAL SUMMARY

**Consultant**

SBE 29.7% MBE 0%  
 WBE 0% Local 100%

**Contractor**

SBE 21.1% MBE 0%  
 WBE 0% Local 21.1%



Project Budget	Committed	% Committed	Paid To Date
A	B	C=B/A	D
\$875,000	\$859,985	98.28%	\$640,819



# Monthly Infrastructure Sales Tax Project Report

## Small Cap Projects

Data Date: 3/18/21

Report Date: 4/5/21

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE		
<p><b>Project Title:</b> Smith Sundy Rd. over LWDD Lat. 33 Canal</p> <p>Project Number: 1521</p> <p>BCC District: 05</p> <p>Delivery Method: Design CCNA</p> <p>Category: B04-Bridge Modifications</p> <p>Status: Design</p> <p>Designer: Wantman Group</p> <p>Contractor: TBD (bid)</p> <p>Project Manager: Kristine Frazell-Smith</p>	<p><b>Scope</b></p> <p>This project will replace an existing bridge that was built over 50 years ago. The new bridge will improve traffic safety (lane widths, bike lanes, parapets), update the guardrail system, improve roadway drainage, restore the slope protection, and enhance pedestrian sidewalk safety.</p> <p><b>Notes</b></p> <p>This project is funded for design (\$150k) in FY 2017 and construction (\$450K) in FY 2019.</p>	<b>Original</b>	<b>Actual</b>	
		Design Contract Notice to Proceed	3/13/2018	3/21/2018
		Design Completion	12/1/2021	
		Construction Bid Date	5/1/2022	
		Construction Start	10/1/2022	
		Construction Complete	10/1/2023	

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
<p><b>Consultant</b></p> <p>SBE 62.5% MBE 0%</p> <p>WBE 0% Local 100%</p> <p><b>Contractor</b></p> <p>SBE TBD MBE TBD</p> <p>WBE TBD Local TBD</p>		<b>Project Budget</b>	<b>Committed</b>	<b>% Committed</b>	<b>Paid To Date</b>
		<b>A</b>	<b>B</b>	<b>C=B/A</b>	<b>D</b>
		<b>\$600,000</b>	<b>\$310,101</b>	<b>51.68%</b>	<b>\$215,673</b>

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE		
<p><b>Project Title:</b> Sections of Military Trail</p> <p>Project Number: 1541</p> <p>BCC District: CW</p> <p>Delivery Method: Annual Striping Contract</p> <p>Category: S16-Striping</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: Oglesby/Southwide</p> <p>Project Manager: Larry Kelly</p>	<p><b>Scope</b></p> <p>This project consists of restriping sections of Military Trail.</p> <p><b>Notes</b></p> <p>The restriping construction scheduled for FY 2017 has been completed. The project is funded at \$200,000 in FY 2017 and FY 2021 and \$100,000 in FY 2022 thru FY 2026 for a total funding of \$900,000.</p>	<b>Original</b>	<b>Actual</b>	
		Palmetto Park to Clint Moore Complete	11/20/2017	11/20/2017
		18th Street to Palmetto Park Complete	12/18/2017	12/18/2017

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
<p><b>Consultant</b></p> <p>SBE N/A MBE N/A</p> <p>WBE N/A Local N/A</p> <p><b>Contractor</b></p> <p>SBE 92% MBE 0%</p> <p>WBE 0% Local 92%</p>		<b>Project Budget</b>	<b>Committed</b>	<b>% Committed</b>	<b>Paid To Date</b>
		<b>A</b>	<b>B</b>	<b>C=B/A</b>	<b>D</b>
		<b>\$900,000</b>	<b>\$136,764</b>	<b>15.20%</b>	<b>\$136,764</b>



# Monthly Infrastructure Sales Tax Project Report

## Small Cap Projects

Data Date: 3/18/21

Report Date: 4/5/21

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
<p><b>Project Title:</b> Lake Osborne Dr. over Lake Bass Canal (PB934354)</p> <p>Project Number: 1542</p> <p>BCC District: 03</p> <p>Delivery Method: Design CCNA</p> <p>Category: B04-Bridge Modifications</p> <p>Status: Design</p> <p>Designer: Stantec</p> <p>Contractor: TBD (bid)</p> <p>Project Manager: Kristine Frazell-Smith</p>	<p><b>Scope</b></p> <p>This project will replace an existing bridge that was built over 60 years ago. The project will improve traffic safety (lane widths, bike lanes, parapets), update the guardrail system, improve roadway drainage, restore the slope protection, and enhance pedestrian sidewalk safety.</p> <p><b>Notes</b></p> <p>This project is funded for design (\$150k) in FY 2017 and construction (\$450k) in FY 2019.</p>	<b>Original</b>	<b>Actual</b>
		Design Contract NTP	8/2/2017 / 8/2/2017
		Study Start	8/2/2017 / 8/2/2017
		Study Complete	5/1/2018 / 5/1/2018
		Design Completion	12/1/2020
		Construction Bid Date	4/1/2021
		Construction Start	8/1/2021
		Construction Complete	12/1/2022

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
<p><b>Consultant</b></p> <p>SBE 28.9%    MBE 27.7%</p> <p>WBE 0%        Local 95%</p> <p><b>Contractor</b></p> <p>SBE TBD        MBE TBD</p> <p>WBE TBD        Local TBD</p>		<b>Project Budget</b>	<b>Committed</b>	<b>% Committed</b>	<b>Paid To Date</b>
		<b>A</b>	<b>B</b>	<b>C=B/A</b>	<b>D</b>
		<b>\$600,000</b>	<b>\$349,563</b>	<b>58.26%</b>	<b>\$169,537</b>

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
<p><b>Project Title:</b> Sections of Congress Avenue</p> <p>Project Number: 1543</p> <p>BCC District: Multiple</p> <p>Delivery Method: Annual Striping Contract</p> <p>Category: S16-Striping</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: Oglesby/Southwide</p> <p>Project Manager: Larry Kelly</p>	<p><b>Scope</b></p> <p>This project consists of restriping sections of Congress Avenue.</p> <p><b>Notes</b></p> <p>The restriping construction scheduled for FY 2017 has been completed. The project is funded at \$100,000 in FY 2017 and FY 2021 thru FY 2025 and \$200,000 in FY 2026 for a total funding of \$800,000.</p>	<b>Original</b>	<b>Actual</b>
		Palm Beach Lakes to 45th Street Comple	10/6/2017 / 10/6/2017
		Okeehobee to Palm Beach Lakes Complt	2/6/2018 / 2/6/2018
		Silver Beach to Water Tower	3/18/2019 / 3/18/2019
		Southwest 30th Ave. to Golf Rd.	2/11/2021 / 2/11/2021

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
<p><b>Consultant</b></p> <p>SBE N/A        MBE N/A</p> <p>WBE N/A        Local N/A</p> <p><b>Contractor</b></p> <p>SBE 68%        MBE 0%</p> <p>WBE 0%        Local 68%</p>		<b>Project Budget</b>	<b>Committed</b>	<b>% Committed</b>	<b>Paid To Date</b>
		<b>A</b>	<b>B</b>	<b>C=B/A</b>	<b>D</b>
		<b>\$800,000</b>	<b>\$85,919</b>	<b>10.74%</b>	<b>\$85,919</b>



# Monthly Infrastructure Sales Tax Project Report

## Small Cap Projects

Data Date: 3/18/21

Report Date: 4/5/21

DESCRIPTION/TEAM				SCOPE/NOTES				SCHEDULE															
<b>Project Title:</b> Sections of Gateway Blvd. <b>Project Number:</b> 1544 <b>BCC District:</b> 03 <b>Delivery Method:</b> Annual Striping Contract <b>Category:</b> S16-Striping <b>Status:</b> Construction <b>Designer:</b> N/A <b>Contractor:</b> Southwide <b>Project Manager:</b> Larry Kelly				<b>Scope</b> This project consists of restriping sections of Gateway Boulevard.				<table border="1"> <thead> <tr> <th></th> <th>Original</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>Hagen Ranch Road to Jog Road Comple</td> <td>8/24/2017</td> <td>8/24/2017</td> </tr> <tr> <td>Military to Congress Complete</td> <td>1/22/2018</td> <td>1/22/2018</td> </tr> </tbody> </table>					Original	Actual	Hagen Ranch Road to Jog Road Comple	8/24/2017	8/24/2017	Military to Congress Complete	1/22/2018	1/22/2018			
	Original	Actual																					
Hagen Ranch Road to Jog Road Comple	8/24/2017	8/24/2017																					
Military to Congress Complete	1/22/2018	1/22/2018																					
				<b>Notes</b> The restriping construction scheduled for FY 2017 has been completed. The project is funded at \$100,000 in FY 2017 and FY 2025 for a total funding of \$200,000.																			
PARTICIPATION				FUNDING				FINANCIAL SUMMARY															
<b>Consultant</b> SBE N/A MBE N/A WBE N/A Local N/A								<table border="1"> <thead> <tr> <th>Project Budget</th> <th>Committed</th> <th>% Committed</th> <th>Paid To Date</th> </tr> <tr> <th>A</th> <th>B</th> <th>C=B/A</th> <th>D</th> </tr> </thead> <tbody> <tr> <td>\$200,000</td> <td>\$76,915</td> <td>38.46%</td> <td>\$76,915</td> </tr> </tbody> </table>				Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$200,000	\$76,915	38.46%	\$76,915
Project Budget	Committed	% Committed	Paid To Date																				
A	B	C=B/A	D																				
\$200,000	\$76,915	38.46%	\$76,915																				
<b>Contractor</b> SBE 100% MBE 0% WBE 0% Local 100%																							

DESCRIPTION/TEAM				SCOPE/NOTES				SCHEDULE															
<b>Project Title:</b> Sections of Seacrest Blvd. <b>Project Number:</b> 1545 <b>BCC District:</b> 07 <b>Delivery Method:</b> Annual Striping Contract <b>Category:</b> S16-Striping <b>Status:</b> Construction <b>Designer:</b> N/A <b>Contractor:</b> Southwide <b>Project Manager:</b> Larry Kelly				<b>Scope</b> This project consists of restriping sections of Seacrest Boulevard.				<table border="1"> <thead> <tr> <th></th> <th>Original</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>SW 26th to Boynton Beach Blvd. Comple</td> <td>9/6/2017</td> <td>9/6/2017</td> </tr> </tbody> </table>					Original	Actual	SW 26th to Boynton Beach Blvd. Comple	9/6/2017	9/6/2017						
	Original	Actual																					
SW 26th to Boynton Beach Blvd. Comple	9/6/2017	9/6/2017																					
				<b>Notes</b> The restriping construction scheduled for FY 2017 has been completed. The project is funded at \$50,000 in FY 2017, FY 2020, FY 2023 and FY 2025 for a total funding of \$200,000.																			
PARTICIPATION				FUNDING				FINANCIAL SUMMARY															
<b>Consultant</b> SBE N/A MBE N/A WBE N/A Local N/A								<table border="1"> <thead> <tr> <th>Project Budget</th> <th>Committed</th> <th>% Committed</th> <th>Paid To Date</th> </tr> <tr> <th>A</th> <th>B</th> <th>C=B/A</th> <th>D</th> </tr> </thead> <tbody> <tr> <td>\$200,000</td> <td>\$31,670</td> <td>15.84%</td> <td>\$31,670</td> </tr> </tbody> </table>				Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$200,000	\$31,670	15.84%	\$31,670
Project Budget	Committed	% Committed	Paid To Date																				
A	B	C=B/A	D																				
\$200,000	\$31,670	15.84%	\$31,670																				
<b>Contractor</b> SBE 100% MBE 0% WBE 0% Local 100%																							



# Monthly Infrastructure Sales Tax Project Report

## Small Cap Projects

Data Date: 3/18/21

Report Date: 4/5/21

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE									
<p><b>Project Title:</b> Sections of Old Dixie Hwy.</p> <p>Project Number: 1546</p> <p>BCC District: 07</p> <p>Delivery Method: Annual Striping Contract</p> <p>Category: S16-Striping</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: Southwide</p> <p>Project Manager: Larry Kelly</p>	<p><b>Scope</b></p> <p>This project consists of restriping sections of Old Dixie Highway.</p> <p><b>Notes</b></p> <p>The restriping construction scheduled for FY 2017 has been completed. The project is funded at \$50,000 in FY 2017, and \$100,000 in FY 2021 and FY 2023, and \$125,000 in FY 2026 for a total funding of \$375,000.</p>	<table border="1"> <thead> <tr> <th></th> <th>Original</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>Boca Raton city limits to Lindell Road Cor</td> <td>11/20/2017</td> <td>11/20/2017</td> </tr> <tr> <td>NE 2nd Street to Glades Road Complete</td> <td>11/20/2017</td> <td>11/20/2017</td> </tr> </tbody> </table>		Original	Actual	Boca Raton city limits to Lindell Road Cor	11/20/2017	11/20/2017	NE 2nd Street to Glades Road Complete	11/20/2017	11/20/2017
	Original	Actual									
Boca Raton city limits to Lindell Road Cor	11/20/2017	11/20/2017									
NE 2nd Street to Glades Road Complete	11/20/2017	11/20/2017									

PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<p><b>Consultant</b></p> <p>SBE N/A MBE N/A</p> <p>WBE N/A Local N/A</p> <p><b>Contractor</b></p> <p>SBE 100% MBE 0%</p> <p>WBE 0% Local 100%</p>		<table border="1"> <thead> <tr> <th>Project Budget</th> <th>Committed</th> <th>% Committed</th> <th>Paid To Date</th> </tr> <tr> <th>A</th> <th>B</th> <th>C=B/A</th> <th>D</th> </tr> </thead> <tbody> <tr> <td>\$375,000</td> <td>\$16,323</td> <td>4.35%</td> <td>\$16,323</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$375,000	\$16,323	4.35%	\$16,323
Project Budget	Committed	% Committed	Paid To Date											
A	B	C=B/A	D											
\$375,000	\$16,323	4.35%	\$16,323											

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE									
<p><b>Project Title:</b> Sections of Clint Moore Road</p> <p>Project Number: 1547</p> <p>BCC District: Multiple</p> <p>Delivery Method: Annual Striping Contract</p> <p>Category: S16-Striping</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: Southwide</p> <p>Project Manager: Larry Kelly</p>	<p><b>Scope</b></p> <p>This project consists of restriping sections of Clint Moore Road.</p> <p><b>Notes</b></p> <p>The restriping construction scheduled for FY 2017 has been completed. The project is funded at \$50,000 in FY 2017 and FY 2022, and \$100,000 in FY 2026 for a total funding of \$200,000.</p>	<table border="1"> <thead> <tr> <th></th> <th>Original</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>Military to Congress Complete</td> <td>9/6/2017</td> <td>9/6/2017</td> </tr> <tr> <td>Turnpike Overpass to Jog</td> <td>12/29/2020</td> <td>12/29/2020</td> </tr> </tbody> </table>		Original	Actual	Military to Congress Complete	9/6/2017	9/6/2017	Turnpike Overpass to Jog	12/29/2020	12/29/2020
	Original	Actual									
Military to Congress Complete	9/6/2017	9/6/2017									
Turnpike Overpass to Jog	12/29/2020	12/29/2020									

PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<p><b>Consultant</b></p> <p>SBE N/A MBE N/A</p> <p>WBE N/A Local N/A</p> <p><b>Contractor</b></p> <p>SBE 100% MBE 0%</p> <p>WBE 0% Local 100%</p>		<table border="1"> <thead> <tr> <th>Project Budget</th> <th>Committed</th> <th>% Committed</th> <th>Paid To Date</th> </tr> <tr> <th>A</th> <th>B</th> <th>C=B/A</th> <th>D</th> </tr> </thead> <tbody> <tr> <td>\$200,000</td> <td>\$47,011</td> <td>23.51%</td> <td>\$47,011</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$200,000	\$47,011	23.51%	\$47,011
Project Budget	Committed	% Committed	Paid To Date											
A	B	C=B/A	D											
\$200,000	\$47,011	23.51%	\$47,011											



# Monthly Infrastructure Sales Tax Project Report

## Small Cap Projects

Data Date: 3/18/21

Report Date: 4/5/21

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE						
<p><b>Project Title:</b> Sections of Hagen Ranch Road</p> <p>Project Number: 1548</p> <p>BCC District: Multiple</p> <p>Delivery Method: Annual Striping Contract</p> <p>Category: S16-Striping</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: Southwide</p> <p>Project Manager: Larry Kelly</p>	<p><b>Scope</b></p> <p>This project consists of restriping sections of Hagen Ranch Road.</p> <p><b>Notes</b></p> <p>The restriping construction scheduled for FY 2017 has been completed. The project is funded at \$50,000 in FY 2017 and FY 2021, and \$100,000 in FY 2024, and \$75,000 in FY 2026 for a total funding of \$275,000.</p>	<table border="1"> <thead> <tr> <th></th> <th style="text-align: center;">Original</th> <th style="text-align: center;">Actual</th> </tr> </thead> <tbody> <tr> <td>Atlantic to Flavor Pict Complete</td> <td style="text-align: center;">7/31/2017</td> <td style="text-align: center;">7/11/2017</td> </tr> </tbody> </table>		Original	Actual	Atlantic to Flavor Pict Complete	7/31/2017	7/11/2017
	Original	Actual						
Atlantic to Flavor Pict Complete	7/31/2017	7/11/2017						

PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<p><b>Consultant</b></p> <p>SBE N/A MBE N/A</p> <p>WBE N/A Local N/A</p> <p><b>Contractor</b></p> <p>SBE 100% MBE 0%</p> <p>WBE 0% Local 100%</p>		<table border="1"> <thead> <tr> <th>Project Budget</th> <th>Committed</th> <th>% Committed</th> <th>Paid To Date</th> </tr> <tr> <th style="text-align: center;">A</th> <th style="text-align: center;">B</th> <th style="text-align: center;">C=B/A</th> <th style="text-align: center;">D</th> </tr> </thead> <tbody> <tr> <td style="text-align: center;">\$275,000</td> <td style="text-align: center;">\$49,615</td> <td style="text-align: center;">18.04%</td> <td style="text-align: center;">\$49,615</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$275,000	\$49,615	18.04%	\$49,615
Project Budget	Committed	% Committed	Paid To Date											
A	B	C=B/A	D											
\$275,000	\$49,615	18.04%	\$49,615											

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE									
<p><b>Project Title:</b> Sections of Palm Beach Lakes Blvd.</p> <p>Project Number: 1549</p> <p>BCC District: 07</p> <p>Delivery Method: Annual Striping Contract</p> <p>Category: S16-Striping</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: Southwide</p> <p>Project Manager: Larry Kelly</p>	<p><b>Scope</b></p> <p>This project consists of restriping sections of Palm Beach Lakes Boulevard.</p> <p><b>Notes</b></p> <p>The restriping construction scheduled for FY 2017 has been completed. The project is funded at \$50,000 in FY 2017 and FY 2025 for a total funding of \$100,000.</p>	<table border="1"> <thead> <tr> <th></th> <th style="text-align: center;">Original</th> <th style="text-align: center;">Actual</th> </tr> </thead> <tbody> <tr> <td>Sapodilla to N. Dixie Complete</td> <td style="text-align: center;">8/23/2017</td> <td style="text-align: center;">8/23/2017</td> </tr> <tr> <td>Okeechobee to Robbins Complete</td> <td style="text-align: center;">8/24/2017</td> <td style="text-align: center;">8/24/2017</td> </tr> </tbody> </table>		Original	Actual	Sapodilla to N. Dixie Complete	8/23/2017	8/23/2017	Okeechobee to Robbins Complete	8/24/2017	8/24/2017
	Original	Actual									
Sapodilla to N. Dixie Complete	8/23/2017	8/23/2017									
Okeechobee to Robbins Complete	8/24/2017	8/24/2017									

PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<p><b>Consultant</b></p> <p>SBE N/A MBE N/A</p> <p>WBE N/A Local N/A</p> <p><b>Contractor</b></p> <p>SBE 100% MBE 0%</p> <p>WBE 0% Local 100%</p>		<table border="1"> <thead> <tr> <th>Project Budget</th> <th>Committed</th> <th>% Committed</th> <th>Paid To Date</th> </tr> <tr> <th style="text-align: center;">A</th> <th style="text-align: center;">B</th> <th style="text-align: center;">C=B/A</th> <th style="text-align: center;">D</th> </tr> </thead> <tbody> <tr> <td style="text-align: center;">\$100,000</td> <td style="text-align: center;">\$29,252</td> <td style="text-align: center;">29.25%</td> <td style="text-align: center;">\$29,252</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$100,000	\$29,252	29.25%	\$29,252
Project Budget	Committed	% Committed	Paid To Date											
A	B	C=B/A	D											
\$100,000	\$29,252	29.25%	\$29,252											



# Monthly Infrastructure Sales Tax Project Report

## Small Cap Projects

Data Date: 3/18/21

Report Date: 4/5/21

DESCRIPTION/TEAM		SCOPE/NOTES		SCHEDULE																			
<b>Project Title:</b> Wabasso Dr. over LWDD Lat. 2 Canal (934237) <b>Project Number:</b> 1557 <b>BCC District:</b> 07 <b>Delivery Method:</b> Design CCNA <b>Category:</b> B08-Bridge Replacements <b>Status:</b> Design <b>Designer:</b> Alan Gerwig & Associates <b>Contractor:</b> TBD (bid) <b>Project Manager:</b> Kristine Frazell-Smith		<b>Scope</b> This project will replace an existing bridge that was built over 50 years ago. The new bridge will improve traffic safety (lane widths, bike lanes, parapets), improve roadway drainage, and enhance pedestrian sidewalk safety.  <b>Notes</b> This project is funded for design (\$150k) in FY 2018 and construction (\$550k) in FY 2021. The cost of the bridge project (including roadway approach work) is now estimated at \$1.2 m. A Community Development Block Grant (CDBG) with Dept. of Housing & Economic Sustainability for approx. \$800k is pending.		<table border="1"> <thead> <tr> <th></th> <th>Original</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>Design Contract Notice to Proceed</td> <td>7/10/2018</td> <td>7/10/2018</td> </tr> <tr> <td>Design Completion</td> <td>3/1/2021</td> <td></td> </tr> <tr> <td>Construction Bid Date</td> <td>6/1/2021</td> <td></td> </tr> <tr> <td>Construction Start</td> <td>2/1/2022</td> <td></td> </tr> <tr> <td>Construction Complete</td> <td>10/1/2022</td> <td></td> </tr> </tbody> </table>			Original	Actual	Design Contract Notice to Proceed	7/10/2018	7/10/2018	Design Completion	3/1/2021		Construction Bid Date	6/1/2021		Construction Start	2/1/2022		Construction Complete	10/1/2022	
	Original	Actual																					
Design Contract Notice to Proceed	7/10/2018	7/10/2018																					
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Construction Complete	10/1/2022																						
PARTICIPATION		FUNDING		FINANCIAL SUMMARY																			
<b>Consultant</b> SBE 100%    MBE 0% WBE 0%      Local 100%				<table border="1"> <thead> <tr> <th>Project Budget</th> <th>Committed</th> <th>% Committed</th> <th>Paid To Date</th> </tr> <tr> <th>A</th> <th>B</th> <th>C=B/A</th> <th>D</th> </tr> </thead> <tbody> <tr> <td>\$700,000</td> <td>\$145,580</td> <td>20.80%</td> <td>\$115,179</td> </tr> </tbody> </table>		Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$700,000	\$145,580	20.80%	\$115,179						
Project Budget	Committed	% Committed	Paid To Date																				
A	B	C=B/A	D																				
\$700,000	\$145,580	20.80%	\$115,179																				
<b>Contractor</b> SBE TBD      MBE TBD WBE TBD      Local TBD																							

DESCRIPTION/TEAM		SCOPE/NOTES		SCHEDULE													
<b>Project Title:</b> Sections of Randolph Siding Rd. <b>Project Number:</b> 1559 <b>BCC District:</b> 01 <b>Delivery Method:</b> Annual Construction Contract <b>Category:</b> D02-Drainage (Pipe Replacements) <b>Status:</b> Construction <b>Designer:</b> N/A <b>Contractor:</b> Wynn and Sons <b>Project Manager:</b> Mark Kroeger		<b>Scope</b> This project will repair and/or replace existing pipe culverts and drainage structures along Randolph Siding Road. These repairs are needed in order to properly drain and maintain Randolph Siding Road in a safe operating condition.  <b>Notes</b> This project is funded at \$300k in FY 2018 and FY 2021 for a total funding of \$600,000.		<table border="1"> <thead> <tr> <th></th> <th>Original</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>110th to Jupiter Farms Road Complete</td> <td>6/1/2018</td> <td>5/10/2018</td> </tr> <tr> <td>@Alexander Run</td> <td>5/1/2019</td> <td>6/7/2019</td> </tr> </tbody> </table>			Original	Actual	110th to Jupiter Farms Road Complete	6/1/2018	5/10/2018	@Alexander Run	5/1/2019	6/7/2019			
	Original	Actual															
110th to Jupiter Farms Road Complete	6/1/2018	5/10/2018															
@Alexander Run	5/1/2019	6/7/2019															
PARTICIPATION		FUNDING		FINANCIAL SUMMARY													
<b>Consultant</b> SBE N/A      MBE N/A WBE N/A      Local N/A				<table border="1"> <thead> <tr> <th>Project Budget</th> <th>Committed</th> <th>% Committed</th> <th>Paid To Date</th> </tr> <tr> <th>A</th> <th>B</th> <th>C=B/A</th> <th>D</th> </tr> </thead> <tbody> <tr> <td>\$600,000</td> <td>\$100,633</td> <td>16.77%</td> <td>\$100,633</td> </tr> </tbody> </table>		Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$600,000	\$100,633	16.77%	\$100,633
Project Budget	Committed	% Committed	Paid To Date														
A	B	C=B/A	D														
\$600,000	\$100,633	16.77%	\$100,633														
<b>Contractor</b> SBE 100%      MBE 0% WBE 0%      Local 100%																	



# Monthly Infrastructure Sales Tax Project Report

## Small Cap Projects

Data Date: 3/18/21

Report Date: 4/5/21

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE																		
<p><b>Project Title:</b> Hood Road from Briarlake Dr. to W. of Turnpike</p> <p>Project Number: 1561</p> <p>BCC District: 01</p> <p>Delivery Method: Design CCNA</p> <p>Category: P04-Pathways</p> <p>Status: Construction</p> <p>Designer: Civil Design</p> <p>Contractor: TBD</p> <p>Project Manager: Sandra Ospina</p>	<p><b>Scope</b></p> <p>This project will add a new pathway on Hood Road from Briarlake Dr. to W. of Turnpike.</p> <p><b>Notes</b></p> <p>Design is complete. The project was delayed to avoid conflicts with pending development and associated construction. The project was bid on 1/26/2021. A Type 2 transfer is forthcoming to increase the budget to \$500,000.</p>	<table border="1"> <thead> <tr> <th></th> <th>Original</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>Design NTP Issued</td> <td>4/11/2018</td> <td>4/11/2018</td> </tr> <tr> <td>Design Start</td> <td>5/1/2018</td> <td>4/11/2018</td> </tr> <tr> <td>Design Complete</td> <td>5/1/2020</td> <td>10/1/2020</td> </tr> <tr> <td>Construction Start</td> <td>8/1/2020</td> <td></td> </tr> <tr> <td>Construction Complete</td> <td>11/1/2020</td> <td></td> </tr> </tbody> </table>		Original	Actual	Design NTP Issued	4/11/2018	4/11/2018	Design Start	5/1/2018	4/11/2018	Design Complete	5/1/2020	10/1/2020	Construction Start	8/1/2020		Construction Complete	11/1/2020	
	Original	Actual																		
Design NTP Issued	4/11/2018	4/11/2018																		
Design Start	5/1/2018	4/11/2018																		
Design Complete	5/1/2020	10/1/2020																		
Construction Start	8/1/2020																			
Construction Complete	11/1/2020																			

PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<p><b>Consultant</b></p> <p>SBE 100%    MBE 0%</p> <p>WBE 0%    Local 100%</p> <p><b>Contractor</b></p> <p>SBE TBD    MBE TBD</p> <p>WBE TBD    Local TBD</p>		<table border="1"> <thead> <tr> <th>Project Budget</th> <th>Committed</th> <th>% Committed</th> <th>Paid To Date</th> </tr> <tr> <th>A</th> <th>B</th> <th>C=B/A</th> <th>D</th> </tr> </thead> <tbody> <tr> <td>\$200,000</td> <td>\$80,312</td> <td>40.16%</td> <td>\$72,179</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$200,000	\$80,312	40.16%	\$72,179
Project Budget	Committed	% Committed	Paid To Date											
A	B	C=B/A	D											
\$200,000	\$80,312	40.16%	\$72,179											

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE									
<p><b>Project Title:</b> Boynton Beach Blvd. &amp; Seacrest Blvd.</p> <p>Project Number: 1578</p> <p>BCC District: 07</p> <p>Delivery Method: Design CCNA</p> <p>Category: S08-Signals and Signal Systems</p> <p>Status: Design</p> <p>Designer: Wantman Group</p> <p>Contractor: TBD</p> <p>Project Manager: Fattouh Jafar</p>	<p><b>Scope</b></p> <p>This project will replace the existing span-wire signal system with a mast arm signal system.</p> <p><b>Notes</b></p> <p>Design of the project is in progress. Utility and right-of-way (ROW) issues still unresolved.</p>	<table border="1"> <thead> <tr> <th></th> <th>Original</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>Design NTP Issued</td> <td>4/19/2019</td> <td>4/7/2019</td> </tr> <tr> <td>Design Complete</td> <td>6/20/2020</td> <td></td> </tr> </tbody> </table>		Original	Actual	Design NTP Issued	4/19/2019	4/7/2019	Design Complete	6/20/2020	
	Original	Actual									
Design NTP Issued	4/19/2019	4/7/2019									
Design Complete	6/20/2020										

PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<p><b>Consultant</b></p> <p>SBE 0%    MBE 0%</p> <p>WBE 0%    Local 100%</p> <p><b>Contractor</b></p> <p>SBE TBD    MBE TBD</p> <p>WBE TBD    Local TBD</p>		<table border="1"> <thead> <tr> <th>Project Budget</th> <th>Committed</th> <th>% Committed</th> <th>Paid To Date</th> </tr> <tr> <th>A</th> <th>B</th> <th>C=B/A</th> <th>D</th> </tr> </thead> <tbody> <tr> <td>\$400,000</td> <td>\$71,714</td> <td>17.93%</td> <td>\$14,463</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$400,000	\$71,714	17.93%	\$14,463
Project Budget	Committed	% Committed	Paid To Date											
A	B	C=B/A	D											
\$400,000	\$71,714	17.93%	\$14,463											





# Monthly Infrastructure Sales Tax Project Report

## Small Cap Projects

Data Date: 3/18/21

Report Date: 4/5/21

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
<p><b>Project Title:</b> Blue Heron Blvd. &amp; Riviera FS # 2</p> <p>Project Number: 1579</p> <p>BCC District: 07</p> <p>Delivery Method: Design CCNA</p> <p>Category: S08-Signals and Signal Systems</p> <p>Status: Design</p> <p>Designer: Simmons &amp; White</p> <p>Contractor: TBD</p> <p>Project Manager: Fattoush Jafar</p>	<p><b>Scope</b></p> <p>This project will replace the existing span-wire signal system with a mast arm signal system.</p> <p><b>Notes</b></p> <p>The City of West Palm Beach has recently informed the County (10/2020) that the Fire Station is being relocated to Blue Heron &amp; Congress. Therefore this signal is no longer needed and will be removed via a type 2 transfer.</p>	<b>Original</b>	<b>Actual</b>
		Design NTP Issued	3/28/2018 3/28/2018
		Design Complete	12/1/2020

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
<p><b>Consultant</b></p> <p>SBE 93.7% MBE 0%</p> <p>WBE 0% Local 100%</p> <p><b>Contractor</b></p> <p>SBE TBD MBE TBD</p> <p>WBE TBD Local TBD</p>		<b>Project Budget</b>	<b>Committed</b>	<b>% Committed</b>	<b>Paid To Date</b>
		<b>A</b>	<b>B</b>	<b>C=B/A</b>	<b>D</b>
		<b>\$400,000</b>	<b>\$18,574</b>	<b>4.64%</b>	<b>\$18,574</b>

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
<p><b>Project Title:</b> Sections of Lyons Road</p> <p>Project Number: 1597</p> <p>BCC District: Multiple</p> <p>Delivery Method: Annual Striping Contract</p> <p>Category: S16-Striping</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: Oglesby/Southwide</p> <p>Project Manager: Larry Kelly</p>	<p><b>Scope</b></p> <p>This project consists of restriping sections of Lyons Road.</p> <p><b>Notes</b></p> <p>The restriping construction scheduled for FY2018 has been completed. The project is funded at \$200,000 in FY 2018, FY 2022, and FY 2025 for a total funding of \$600,000.</p>	<b>Original</b>	<b>Actual</b>
		Connector Road to Lantana Road	5/14/2018 5/7/2018
		Wendy Lane to Palm Beach Pantation Bl	3/20/2019 3/20/2019

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
<p><b>Consultant</b></p> <p>SBE N/A MBE N/A</p> <p>WBE N/A Local N/A</p> <p><b>Contractor</b></p> <p>SBE 0% MBE 0%</p> <p>WBE 0% Local 0%</p>		<b>Project Budget</b>	<b>Committed</b>	<b>% Committed</b>	<b>Paid To Date</b>
		<b>A</b>	<b>B</b>	<b>C=B/A</b>	<b>D</b>
		<b>\$600,000</b>	<b>\$133,670</b>	<b>22.28%</b>	<b>\$133,670</b>



# Monthly Infrastructure Sales Tax Project Report

## Small Cap Projects

Data Date: 3/18/21

Report Date: 4/5/21

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE												
<p><b>Project Title:</b> Sections of Haverhill Road</p> <p>Project Number: 1598</p> <p>BCC District: Multiple</p> <p>Delivery Method: Annual Striping Contract</p> <p>Category: S16-Striping</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: Oglesby/Southwide</p> <p>Project Manager: Larry Kelly</p>	<p><b>Scope</b></p> <p>This project consists of restriping sections of Haverhill Road.</p> <p><b>Notes</b></p> <p>The project is funded at \$100,000 in FY 2018, FY 2021, FY 2023, and FY 2026 for a total funding of \$400,000.</p>	<table border="1"> <thead> <tr> <th></th> <th>Original</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>Lantana Road to Hypoluxo Road</td> <td>5/14/2018</td> <td>5/2/2018</td> </tr> <tr> <td>10th Ave. N to Purdy Lane</td> <td>9/1/2019</td> <td>9/1/2019</td> </tr> <tr> <td>Caribbean to Beeline</td> <td>6/1/2020</td> <td>6/10/2020</td> </tr> </tbody> </table>		Original	Actual	Lantana Road to Hypoluxo Road	5/14/2018	5/2/2018	10th Ave. N to Purdy Lane	9/1/2019	9/1/2019	Caribbean to Beeline	6/1/2020	6/10/2020
	Original	Actual												
Lantana Road to Hypoluxo Road	5/14/2018	5/2/2018												
10th Ave. N to Purdy Lane	9/1/2019	9/1/2019												
Caribbean to Beeline	6/1/2020	6/10/2020												

PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<p><b>Consultant</b></p> <p>SBE N/A MBE N/A</p> <p>WBE N/A Local N/A</p> <p><b>Contractor</b></p> <p>SBE 45% MBE 0%</p> <p>WBE 0% Local 45%</p>		<table border="1"> <thead> <tr> <th>Project Budget</th> <th>Committed</th> <th>% Committed</th> <th>Paid To Date</th> </tr> <tr> <th>A</th> <th>B</th> <th>C=B/A</th> <th>D</th> </tr> </thead> <tbody> <tr> <td>\$400,000</td> <td>\$53,097</td> <td>13.27%</td> <td>\$53,097</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$400,000	\$53,097	13.27%	\$53,097
Project Budget	Committed	% Committed	Paid To Date											
A	B	C=B/A	D											
\$400,000	\$53,097	13.27%	\$53,097											

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE						
<p><b>Project Title:</b> Sections of Belvedere Road</p> <p>Project Number: 1599</p> <p>BCC District: Multiple</p> <p>Delivery Method: Annual Striping Contract</p> <p>Category: S16-Striping</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: Oglesby/Southwide</p> <p>Project Manager: Larry Kelly</p>	<p><b>Scope</b></p> <p>This project consists of restriping sections of Belvedere Road.</p> <p><b>Notes</b></p> <p>The project is funded at \$100,000 in FY 2018, and \$50,000 in FY 2022 and FY 2025, and \$125,000 in FY 2024 for a total funding of \$325,000.</p>	<table border="1"> <thead> <tr> <th></th> <th>Original</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>Haverhill Road to Drexel Road</td> <td>7/14/2018</td> <td>8/20/2018</td> </tr> </tbody> </table>		Original	Actual	Haverhill Road to Drexel Road	7/14/2018	8/20/2018
	Original	Actual						
Haverhill Road to Drexel Road	7/14/2018	8/20/2018						

PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<p><b>Consultant</b></p> <p>SBE N/A MBE N/A</p> <p>WBE N/A Local N/A</p> <p><b>Contractor</b></p> <p>SBE 100% MBE 0%</p> <p>WBE 0% Local 100%</p>		<table border="1"> <thead> <tr> <th>Project Budget</th> <th>Committed</th> <th>% Committed</th> <th>Paid To Date</th> </tr> <tr> <th>A</th> <th>B</th> <th>C=B/A</th> <th>D</th> </tr> </thead> <tbody> <tr> <td>\$325,000</td> <td>\$23,128</td> <td>7.12%</td> <td>\$23,128</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$325,000	\$23,128	7.12%	\$23,128
Project Budget	Committed	% Committed	Paid To Date											
A	B	C=B/A	D											
\$325,000	\$23,128	7.12%	\$23,128											



# Monthly Infrastructure Sales Tax Project Report

## Small Cap Projects

Data Date: 3/18/21

Report Date: 4/5/21

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE									
<p><b>Project Title:</b> Sections of Yamato Road</p> <p>Project Number: 1603</p> <p>BCC District: Multiple</p> <p>Delivery Method: Annual Striping Contract</p> <p>Category: S16-Striping</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: Oglesby/Southwide</p> <p>Project Manager: Larry Kelly</p>	<p><b>Scope</b></p> <p>This project consists of restriping sections of Yamato Road.</p> <p><b>Notes</b></p> <p>The restriping construction scheduled for FY 2018 has been completed. The project is funded at \$75,000 in FY 2018 and \$50,000 in FY 2020 and FY 2023 for a total funding of \$175,000.</p>	<table border="1"> <thead> <tr> <th></th> <th style="text-align: center;">Original</th> <th style="text-align: center;">Actual</th> </tr> </thead> <tbody> <tr> <td>Lyons Road to SR7</td> <td style="text-align: center;">8/1/2018</td> <td style="text-align: center;">11/1/2018</td> </tr> <tr> <td>Gatehouse Drive to Jog Road</td> <td style="text-align: center;">8/1/2018</td> <td style="text-align: center;">11/1/2018</td> </tr> </tbody> </table>		Original	Actual	Lyons Road to SR7	8/1/2018	11/1/2018	Gatehouse Drive to Jog Road	8/1/2018	11/1/2018
	Original	Actual									
Lyons Road to SR7	8/1/2018	11/1/2018									
Gatehouse Drive to Jog Road	8/1/2018	11/1/2018									

PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<p><b>Consultant</b></p> <p>SBE N/A MBE N/A</p> <p>WBE N/A Local N/A</p> <p><b>Contractor</b></p> <p>SBE 100% MBE 0%</p> <p>WBE 0% Local 100%</p>		<table border="1"> <thead> <tr> <th>Project Budget</th> <th>Committed</th> <th>% Committed</th> <th>Paid To Date</th> </tr> <tr> <th style="text-align: center;">A</th> <th style="text-align: center;">B</th> <th style="text-align: center;">C=B/A</th> <th style="text-align: center;">D</th> </tr> </thead> <tbody> <tr> <td style="text-align: center;">\$175,000</td> <td style="text-align: center;">\$73,582</td> <td style="text-align: center;">42.05%</td> <td style="text-align: center;">\$73,582</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$175,000	\$73,582	42.05%	\$73,582
Project Budget	Committed	% Committed	Paid To Date											
A	B	C=B/A	D											
\$175,000	\$73,582	42.05%	\$73,582											

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE						
<p><b>Project Title:</b> Sections of Indiantown Road Striping</p> <p>Project Number: 1604</p> <p>BCC District: 01</p> <p>Delivery Method: Annual Striping Contract</p> <p>Category: S16-Striping</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: Oglesby/Southwide</p> <p>Project Manager: Larry Kelly</p>	<p><b>Scope</b></p> <p>This project consists of restriping sections of Indiantown Road.</p> <p><b>Notes</b></p> <p>The project is funded at \$75,000 in FY 2018, and \$100,000 in FY 2021, FY 2023, and FY 2025 for a total funding of \$375,000.</p>	<table border="1"> <thead> <tr> <th></th> <th style="text-align: center;">Original</th> <th style="text-align: center;">Actual</th> </tr> </thead> <tbody> <tr> <td>Beeline Highway to east for 1/2 mile</td> <td style="text-align: center;">7/14/2018</td> <td style="text-align: center;">1/9/2019</td> </tr> </tbody> </table>		Original	Actual	Beeline Highway to east for 1/2 mile	7/14/2018	1/9/2019
	Original	Actual						
Beeline Highway to east for 1/2 mile	7/14/2018	1/9/2019						

PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<p><b>Consultant</b></p> <p>SBE N/A MBE N/A</p> <p>WBE N/A Local N/A</p> <p><b>Contractor</b></p> <p>SBE 100% MBE 0%</p> <p>WBE 0% Local 100%</p>		<table border="1"> <thead> <tr> <th>Project Budget</th> <th>Committed</th> <th>% Committed</th> <th>Paid To Date</th> </tr> <tr> <th style="text-align: center;">A</th> <th style="text-align: center;">B</th> <th style="text-align: center;">C=B/A</th> <th style="text-align: center;">D</th> </tr> </thead> <tbody> <tr> <td style="text-align: center;">\$375,000</td> <td style="text-align: center;">\$5,573</td> <td style="text-align: center;">1.49%</td> <td style="text-align: center;">\$5,573</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$375,000	\$5,573	1.49%	\$5,573
Project Budget	Committed	% Committed	Paid To Date											
A	B	C=B/A	D											
\$375,000	\$5,573	1.49%	\$5,573											



# Monthly Infrastructure Sales Tax Project Report

## Small Cap Projects

Data Date: 3/18/21

Report Date: 4/5/21

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE		
<p><b>Project Title:</b> Sections of Palmetto Park Road</p> <p>Project Number: 1605</p> <p>BCC District: 04</p> <p>Delivery Method: Annual Striping Contract</p> <p>Category: S16-Striping</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: Oglesby/Southwide</p> <p>Project Manager: Larry Kelly</p>	<p><b>Scope</b></p> <p>This project consists of restriping sections of Palmetto Park Road.</p> <p><b>Notes</b></p> <p>The restriping construction scheduled for FY2018 has been completed. The project is funded at \$75,000 in FY 2018, and \$100,000 in FY 2021 and FY 2023 for a total funding of \$275,000.</p>	<b>Original</b>	<b>Actual</b>	
		CSX RR to Crawford Blvd.	5/14/2018	5/7/2018

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
<p><b>Consultant</b></p> <p>SBE N/A MBE N/A</p> <p>WBE N/A Local N/A</p> <p><b>Contractor</b></p> <p>SBE 0% MBE 0%</p> <p>WBE 0% Local 0%</p>		<b>Project Budget</b>	<b>Committed</b>	<b>% Committed</b>	<b>Paid To Date</b>
		<b>A</b>	<b>B</b>	<b>C=B/A</b>	<b>D</b>
		<b>\$275,000</b>	<b>\$52,722</b>	<b>19.17%</b>	<b>\$52,722</b>

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE		
<p><b>Project Title:</b> Sections of Hypoluxo Road</p> <p>Project Number: 1606</p> <p>BCC District: Multiple</p> <p>Delivery Method: Annual Striping Contract</p> <p>Category: S16-Striping</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: Oglesby/Southwide</p> <p>Project Manager: Larry Kelly</p>	<p><b>Scope</b></p> <p>This project consists of restriping sections of Hypoluxo Road.</p> <p><b>Notes</b></p> <p>The restriping construction scheduled for FY 2018 has been completed. The project is funded at \$75,000 in FY 2018, \$100,000 in FY 2021 and FY 2024 for a total funding of \$275,000.</p>	<b>Original</b>	<b>Actual</b>	
		Hagen Ranch Road to Jog Road	8/1/2018	10/19/2018
		Jog Road to Military Trail	9/1/2018	10/19/2018

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
<p><b>Consultant</b></p> <p>SBE N/A MBE N/A</p> <p>WBE N/A Local N/A</p> <p><b>Contractor</b></p> <p>SBE 100% MBE 0%</p> <p>WBE 0% Local 100%</p>		<b>Project Budget</b>	<b>Committed</b>	<b>% Committed</b>	<b>Paid To Date</b>
		<b>A</b>	<b>B</b>	<b>C=B/A</b>	<b>D</b>
		<b>\$275,000</b>	<b>\$66,882</b>	<b>24.32%</b>	<b>\$66,882</b>



# Monthly Infrastructure Sales Tax Project Report

## Small Cap Projects

Data Date: 3/18/21

Report Date: 4/5/21

DESCRIPTION/TEAM				SCOPE/NOTES				SCHEDULE															
<b>Project Title:</b> Sections of Australian Avenue Project Number: 1607 BCC District: 07 Delivery Method: Annual Striping Contract Category: S16-Striping Status: Construction Designer: N/A Contractor: Oglesby/Southwide Project Manager: Larry Kelly				<b>Scope</b> This project consists of restriping sections of Australian Avenue.  <b>Notes</b> The project is funded at \$75,000 in FY 2018, \$125,000 in FY 2022 and FY 2026 for a total funding of \$325,000.				<table border="1"> <thead> <tr> <th></th> <th>Original</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>Banyan Blvd. to Palm Beach Lake Blvd.</td> <td>7/1/2018</td> <td>1/29/2019</td> </tr> </tbody> </table>					Original	Actual	Banyan Blvd. to Palm Beach Lake Blvd.	7/1/2018	1/29/2019						
	Original	Actual																					
Banyan Blvd. to Palm Beach Lake Blvd.	7/1/2018	1/29/2019																					
PARTICIPATION				FUNDING				FINANCIAL SUMMARY															
<b>Consultant</b> SBE N/A MBE N/A WBE N/A Local N/A <b>Contractor</b> SBE 100% MBE 0% WBE 0% Local 100%				<p>Fund Source (x 100K)</p>				<table border="1"> <thead> <tr> <th>Project Budget</th> <th>Committed</th> <th>% Committed</th> <th>Paid To Date</th> </tr> <tr> <th>A</th> <th>B</th> <th>C=B/A</th> <th>D</th> </tr> </thead> <tbody> <tr> <td>\$325,000</td> <td>\$13,540</td> <td>4.17%</td> <td>\$13,540</td> </tr> </tbody> </table>				Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$325,000	\$13,540	4.17%	\$13,540
Project Budget	Committed	% Committed	Paid To Date																				
A	B	C=B/A	D																				
\$325,000	\$13,540	4.17%	\$13,540																				

DESCRIPTION/TEAM				SCOPE/NOTES				SCHEDULE															
<b>Project Title:</b> Sections of Okeechobee Blvd. Project Number: 1609 BCC District: Multiple Delivery Method: Annual Striping Contract Category: S16-Striping Status: Construction Designer: N/A Contractor: Oglesby/Southwide Project Manager: Larry Kelly				<b>Scope</b> This project consists of restriping sections of Okeechobee Boulevard.  <b>Notes</b> The restriping construction scheduled for FY 2018 has been completed. The project is funded at \$50,000 in FY 2018 and FY 2023, and \$100,000 in FY 2026 for a total funding of \$200,000.				<table border="1"> <thead> <tr> <th></th> <th>Original</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>Royal Palm Beach Blvd to SR 7</td> <td>5/14/2018</td> <td>7/14/2018</td> </tr> </tbody> </table>					Original	Actual	Royal Palm Beach Blvd to SR 7	5/14/2018	7/14/2018						
	Original	Actual																					
Royal Palm Beach Blvd to SR 7	5/14/2018	7/14/2018																					
PARTICIPATION				FUNDING				FINANCIAL SUMMARY															
<b>Consultant</b> SBE N/A MBE N/A WBE N/A Local N/A <b>Contractor</b> SBE 100% MBE 0% WBE 0% Local 100%				<p>Fund Source (x 100K)</p>				<table border="1"> <thead> <tr> <th>Project Budget</th> <th>Committed</th> <th>% Committed</th> <th>Paid To Date</th> </tr> <tr> <th>A</th> <th>B</th> <th>C=B/A</th> <th>D</th> </tr> </thead> <tbody> <tr> <td>\$200,000</td> <td>\$44,721</td> <td>22.36%</td> <td>\$44,721</td> </tr> </tbody> </table>				Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$200,000	\$44,721	22.36%	\$44,721
Project Budget	Committed	% Committed	Paid To Date																				
A	B	C=B/A	D																				
\$200,000	\$44,721	22.36%	\$44,721																				



# Monthly Infrastructure Sales Tax Project Report

## Small Cap Projects

Data Date: 3/18/21

Report Date: 4/5/21

DESCRIPTION/TEAM				SCOPE/NOTES				SCHEDULE															
<b>Project Title:</b> Sections of 10th Avenue North Project Number: 1610 BCC District: Multiple Delivery Method: Annual Striping Contract Category: S16-Striping Status: Construction Designer: N/A Contractor: Oglesby/Southwide Project Manager: Larry Kelly				<b>Scope</b> This project consists of restriping sections of 10th Avenue North.  <b>Notes</b> The restriping construction scheduled for FY2018 has been completed. The project is funded at \$50,000 in FY 2018 and FY 2023, and \$100,000 in FY 2026 for a total funding of \$200,000.				<table border="1"> <thead> <tr> <th></th> <th>Original</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>Pinehurst Dr. to Jog Rd.</td> <td>5/15/2018</td> <td>8/9/2018</td> </tr> <tr> <td>Congress to Florida Mango</td> <td>4/4/2021</td> <td>3/9/2021</td> </tr> </tbody> </table>					Original	Actual	Pinehurst Dr. to Jog Rd.	5/15/2018	8/9/2018	Congress to Florida Mango	4/4/2021	3/9/2021			
	Original	Actual																					
Pinehurst Dr. to Jog Rd.	5/15/2018	8/9/2018																					
Congress to Florida Mango	4/4/2021	3/9/2021																					
PARTICIPATION				FUNDING				FINANCIAL SUMMARY															
<b>Consultant</b> SBE N/A MBE N/A WBE NA Local N/A <b>Contractor</b> SBE 100% MBE 0% WBE 0% Local 100%								<table border="1"> <thead> <tr> <th>Project Budget</th> <th>Committed</th> <th>% Committed</th> <th>Paid To Date</th> </tr> <tr> <th>A</th> <th>B</th> <th>C=B/A</th> <th>D</th> </tr> </thead> <tbody> <tr> <td>\$200,000</td> <td>\$23,582</td> <td>11.79%</td> <td>\$17,538</td> </tr> </tbody> </table>				Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$200,000	\$23,582	11.79%	\$17,538
Project Budget	Committed	% Committed	Paid To Date																				
A	B	C=B/A	D																				
\$200,000	\$23,582	11.79%	\$17,538																				

DESCRIPTION/TEAM				SCOPE/NOTES				SCHEDULE															
<b>Project Title:</b> Sections of 45th Street Project Number: 1611 BCC District: 07 Delivery Method: Annual Striping Contract Category: S16-Striping Status: Construction Designer: N/A Contractor: Oglesby/Southwide Project Manager: Larry Kelly				<b>Scope</b> This project consists of restriping sections of 45th Street.  <b>Notes</b> The restriping construction scheduled for FY2018 has been completed. The project is funded at \$50,000 in FY 2018 and FY 2023, and \$75,000 in FY 2026 for a total funding of \$175,000.				<table border="1"> <thead> <tr> <th></th> <th>Original</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>Military Trail to I-95</td> <td>7/1/2018</td> <td>1/16/2019</td> </tr> <tr> <td>Greenwood Ave. to Broadway Blvd.</td> <td>3/11/2019</td> <td>3/18/2019</td> </tr> </tbody> </table>					Original	Actual	Military Trail to I-95	7/1/2018	1/16/2019	Greenwood Ave. to Broadway Blvd.	3/11/2019	3/18/2019			
	Original	Actual																					
Military Trail to I-95	7/1/2018	1/16/2019																					
Greenwood Ave. to Broadway Blvd.	3/11/2019	3/18/2019																					
PARTICIPATION				FUNDING				FINANCIAL SUMMARY															
<b>Consultant</b> SBE N/A MBE N/A WBE N/A Local N/A <b>Contractor</b> SBE 100% MBE 0% WBE 0% Local 100%								<table border="1"> <thead> <tr> <th>Project Budget</th> <th>Committed</th> <th>% Committed</th> <th>Paid To Date</th> </tr> <tr> <th>A</th> <th>B</th> <th>C=B/A</th> <th>D</th> </tr> </thead> <tbody> <tr> <td>\$175,000</td> <td>\$33,067</td> <td>18.90%</td> <td>\$33,067</td> </tr> </tbody> </table>				Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$175,000	\$33,067	18.90%	\$33,067
Project Budget	Committed	% Committed	Paid To Date																				
A	B	C=B/A	D																				
\$175,000	\$33,067	18.90%	\$33,067																				



# Monthly Infrastructure Sales Tax Project Report

## Small Cap Projects

Data Date: 3/18/21

Report Date: 4/5/21

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
<b>Project Title:</b> Florida Mango Rd. over LWDD Lat. 8 Canal (PB934338) <b>Project Number:</b> 1613 <b>BCC District:</b> 03 <b>Delivery Method:</b> Design CCNA <b>Category:</b> B08-Bridge Replacements <b>Status:</b> Construction <b>Designer:</b> Alan Gerwig & Assoc. <b>Contractor:</b> TBD (bid) <b>Project Manager:</b> Kathleen Farrell	<b>Scope</b> This project will replace an existing bridge that was built over 50 years ago. The new bridge will improve traffic safety (lane widths, bike lanes, parapets), update the guardrail system, improve roadway drainage, improve the slope protection, and enhance pedestrian sidewalk safety.  <b>Notes</b> The project is funded with 5-Year Road Program (RP) funding and IST funding. The project is under design (using RP funds). The const. of the project (incl. assoc. rdwy. improvements) is currently est. at \$1.9m. The IST partially funds the const. at \$700,000 in FY19. The project is currently scheduled to begin constr. in FY21.	<b>Original</b>	<b>Actual</b>
		Design Contract Notice to Proceed	9/30/2015 / 9/30/2015
		Design Completion	7/1/2021
		Construction Bid Date	9/1/2021
		Construction Start	12/1/2021
		Construction Complete	12/1/2022

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
<b>Consultant</b> SBE 100%    MBE 0% WBE 0%    Local 100%  <b>Contractor</b> SBE TBD    MBE TBD WBE TBD    Local TBD		<b>Project Budget</b>	<b>Committed</b>	<b>% Committed</b>	<b>Paid To Date</b>
		<b>A</b>	<b>B</b>	<b>C=B/A</b>	<b>D</b>
		<b>\$700,000</b>	<b>\$0</b>	<b>0.00%</b>	<b>\$0</b>

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
<b>Project Title:</b> Congress Ave. over PBC Lat. 2 Canal (934251) <b>Project Number:</b> 1614 <b>BCC District:</b> 02 <b>Delivery Method:</b> Design CCNA <b>Category:</b> B08-Bridge Replacements <b>Status:</b> Design <b>Designer:</b> Stantec <b>Contractor:</b> TBD (bid) <b>Project Manager:</b> Kathleen Farrell	<b>Scope</b> This project will replace an existing bridge that was built over 50 years ago. The new bridge will improve traffic safety (lane widths, geometry, and parapets), improve roadway drainage, and enhance pedestrian sidewalk safety.  <b>Notes</b> The project is funded for design (\$200k) in FY2019 and construction (\$600K) in FY2022.	<b>Original</b>	<b>Actual</b>
		Design Construction Notice to Proceed	2/1/2020 / 1/15/2020
		Design Completion	6/1/2022
		Construction Bid Date	10/1/2022
		Construction Start	3/1/2023
		Construction Complete	10/1/2024

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
<b>Consultant</b> SBE 31%    MBE N/A WBE N/A    Local 100%  <b>Contractor</b> SBE TBD    MBE TBD WBE TBD    Local TBD		<b>Project Budget</b>	<b>Committed</b>	<b>% Committed</b>	<b>Paid To Date</b>
		<b>A</b>	<b>B</b>	<b>C=B/A</b>	<b>D</b>
		<b>\$800,000</b>	<b>\$192,710</b>	<b>24.09%</b>	<b>\$84,709</b>



# Monthly Infrastructure Sales Tax Project Report

## Small Cap Projects

Data Date: 3/18/21

Report Date: 4/5/21

DESCRIPTION/TEAM				SCOPE/NOTES				SCHEDULE																					
<b>Project Title:</b> Sam Senter Rd. over Ocean Canal (SFWMD Lat. 13 Canal) <b>Project Number:</b> 1615 <b>BCC District:</b> 06 <b>Delivery Method:</b> Design CCNA <b>Category:</b> B08-Bridge Replacements <b>Status:</b> Design <b>Designer:</b> TBD <b>Contractor:</b> TBD (bid) <b>Project Manager:</b> David Young				<b>Scope</b> This project will replace an existing bridge that was built over 50 years ago. The new bridge will improve traffic safety (lane widths, geometry, and parapets), improve roadway drainage and turning movements and enhance pedestrian sidewalk safety.  <b>Notes</b> The project is funded with 5-Year Road Program (RP) funding and IST funding. The project is in the design selection process. The const. of project (incl. assoc. rdway improvements) is currently est. at \$2.5m. The IST partially funds design (\$150k) in FY19 and const. (\$450k) in FY22.				<table border="1"> <thead> <tr> <th></th> <th>Original</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>Design Construction Notice to Proceed</td> <td>12/1/2020</td> <td></td> </tr> <tr> <td>Design Completion</td> <td>6/1/2023</td> <td></td> </tr> <tr> <td>Construction Bid Date</td> <td>10/1/2023</td> <td></td> </tr> <tr> <td>Construction Start</td> <td>3/1/2024</td> <td></td> </tr> <tr> <td>Construction Complete</td> <td>10/1/2025</td> <td></td> </tr> </tbody> </table>					Original	Actual	Design Construction Notice to Proceed	12/1/2020		Design Completion	6/1/2023		Construction Bid Date	10/1/2023		Construction Start	3/1/2024		Construction Complete	10/1/2025	
	Original	Actual																											
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PARTICIPATION				FUNDING				FINANCIAL SUMMARY																					
<b>Consultant</b> SBE TBD MBE TBD WBE TBD Local TBD				<p>Fund Source (x 100K)</p>				<table border="1"> <thead> <tr> <th>Project Budget</th> <th>Committed</th> <th>% Committed</th> <th>Paid To Date</th> </tr> <tr> <th>A</th> <th>B</th> <th>C=B/A</th> <th>D</th> </tr> </thead> <tbody> <tr> <td>\$600,000</td> <td>\$50,949</td> <td>8.49%</td> <td>\$16,340</td> </tr> </tbody> </table>				Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$600,000	\$50,949	8.49%	\$16,340						
Project Budget	Committed	% Committed	Paid To Date																										
A	B	C=B/A	D																										
\$600,000	\$50,949	8.49%	\$16,340																										
<b>Contractor</b> SBE TBD MBE TBD WBE TBD Local TBD																													

DESCRIPTION/TEAM				SCOPE/NOTES				SCHEDULE																					
<b>Project Title:</b> Congress Ave. over LWDD Lat. 24 Canal (PB934479) <b>Project Number:</b> 1616 <b>BCC District:</b> 03 <b>Delivery Method:</b> Design CCNA <b>Category:</b> B08-Bridge Replacements <b>Status:</b> Design <b>Designer:</b> Stantec <b>Contractor:</b> TBD (bid) <b>Project Manager:</b> David Young				<b>Scope</b> This project will replace an existing bridge that was built over 50 years ago. The new bridge will improve traffic safety (lane widths, bike lanes, parapets), update the guardrail system, improve roadway drainage, restore the slope protection, and enhance pedestrian sidewalk safety.  <b>Notes</b> The project is funded for design (\$150K) in FY2019 and construction (\$450K) in FY2022.				<table border="1"> <thead> <tr> <th></th> <th>Original</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>Design Construction Notice to Proceed</td> <td>12/17/2019</td> <td>1/15/2020</td> </tr> <tr> <td>Design Completion</td> <td>3/1/2022</td> <td></td> </tr> <tr> <td>Construction Bid Date</td> <td>6/1/2022</td> <td></td> </tr> <tr> <td>Construction Start</td> <td>11/1/2022</td> <td></td> </tr> <tr> <td>Construction Complete</td> <td>6/1/2024</td> <td></td> </tr> </tbody> </table>					Original	Actual	Design Construction Notice to Proceed	12/17/2019	1/15/2020	Design Completion	3/1/2022		Construction Bid Date	6/1/2022		Construction Start	11/1/2022		Construction Complete	6/1/2024	
	Original	Actual																											
Design Construction Notice to Proceed	12/17/2019	1/15/2020																											
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PARTICIPATION				FUNDING				FINANCIAL SUMMARY																					
<b>Consultant</b> SBE 30% MBE N/A WBE N/A Local 100%				<p>Fund Source (x 100K)</p>				<table border="1"> <thead> <tr> <th>Project Budget</th> <th>Committed</th> <th>% Committed</th> <th>Paid To Date</th> </tr> <tr> <th>A</th> <th>B</th> <th>C=B/A</th> <th>D</th> </tr> </thead> <tbody> <tr> <td>\$600,000</td> <td>\$127,790</td> <td>21.30%</td> <td>\$49,517</td> </tr> </tbody> </table>				Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$600,000	\$127,790	21.30%	\$49,517						
Project Budget	Committed	% Committed	Paid To Date																										
A	B	C=B/A	D																										
\$600,000	\$127,790	21.30%	\$49,517																										
<b>Contractor</b> SBE TBD MBE TBD WBE TBD Local TBD																													





# Monthly Infrastructure Sales Tax Project Report

## Small Cap Projects

Data Date: 3/18/21

Report Date: 4/5/21

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE															
<p><b>Project Title:</b> A1A from US1 to Donald Ross</p> <p>Project Number: 1617</p> <p>BCC District: 01</p> <p>Delivery Method: Design CCNA</p> <p>Category: D04-Drainage Improvements</p> <p>Status: Design</p> <p>Designer: Baxter Woodman</p> <p>Contractor: TBD</p> <p>Project Manager: David Young</p>	<p><b>Scope</b></p> <p>The project involves addressing drainage issues within a couple of areas along A1A (US 1 to Donald Ross) to alleviate chronic or extended flooding. Drainage improvements may include upsizing existing pipes, adding a new system and/or outfall, and adding exfiltration trench.</p> <p><b>Notes</b></p> <p>The project is funded for design (\$100k) in FY19 and construction (\$400k) in FY21.</p>	<table border="1"> <thead> <tr> <th></th> <th>Original</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>Design Contract Notice to Proceed</td> <td>4/28/2020</td> <td>5/6/2020</td> </tr> <tr> <td>Design Completion</td> <td>2/1/2021</td> <td></td> </tr> <tr> <td>Construction Start</td> <td>5/1/2021</td> <td></td> </tr> <tr> <td>Construction Complete</td> <td>11/1/2021</td> <td></td> </tr> </tbody> </table>		Original	Actual	Design Contract Notice to Proceed	4/28/2020	5/6/2020	Design Completion	2/1/2021		Construction Start	5/1/2021		Construction Complete	11/1/2021	
	Original	Actual															
Design Contract Notice to Proceed	4/28/2020	5/6/2020															
Design Completion	2/1/2021																
Construction Start	5/1/2021																
Construction Complete	11/1/2021																

PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<p><b>Consultant</b></p> <p>SBE 27.8% MBE 8.9%</p> <p>WBE 0% Local 100%</p> <p><b>Contractor</b></p> <p>SBE TBD MBE TBD</p> <p>WBE TBD Local TBD</p>		<table border="1"> <thead> <tr> <th>Project Budget</th> <th>Committed</th> <th>% Committed</th> <th>Paid To Date</th> </tr> <tr> <th>A</th> <th>B</th> <th>C=B/A</th> <th>D</th> </tr> </thead> <tbody> <tr> <td>\$500,000</td> <td>\$110,647</td> <td>22.13%</td> <td>\$52,514</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$500,000	\$110,647	22.13%	\$52,514
Project Budget	Committed	% Committed	Paid To Date											
A	B	C=B/A	D											
\$500,000	\$110,647	22.13%	\$52,514											

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE																					
<p><b>Project Title:</b> FY 2019 Street Lighting LED Replacements - Countywide</p> <p>Project Number: 1627</p> <p>BCC District: Multiple</p> <p>Delivery Method: Florida Power and Light</p> <p>Category: S14-Street Lighting</p> <p>Status: Design</p> <p>Designer: Florida Power and Light</p> <p>Contractor: Florida Power and Light</p> <p>Project Manager: May Cheng</p>	<p><b>Scope</b></p> <p>These projects replace the high pressure sodium lights with LED lights. Many of the street lights along County roads are owned and maintained by FPL with the County paying all the operation and maintenance costs. FPL will be responsible for final design and installation and the County will reimburse FPL.</p> <p><b>Notes</b></p> <p>There are six 6 street lighting projects (road segments) funded (\$820,000) for conversion in FY 2019. The result will provide a cost savings, better quality illumination and a more desirable environmental light source.</p>	<table border="1"> <thead> <tr> <th></th> <th>Original</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>Melaleuca Lane/Greenacres limits to Kir</td> <td></td> <td></td> </tr> <tr> <td>Linton/Military to Jog</td> <td></td> <td></td> </tr> <tr> <td>Jog Rd/SR80 to Forest Hill</td> <td></td> <td></td> </tr> <tr> <td>Jog Rd/Gateway to Woolbright</td> <td></td> <td></td> </tr> <tr> <td>Jog Rd/Lake Ida to Old Clint Moore</td> <td></td> <td></td> </tr> <tr> <td>Lantana Rd/Turnpike to High Ridge</td> <td></td> <td></td> </tr> </tbody> </table>		Original	Actual	Melaleuca Lane/Greenacres limits to Kir			Linton/Military to Jog			Jog Rd/SR80 to Forest Hill			Jog Rd/Gateway to Woolbright			Jog Rd/Lake Ida to Old Clint Moore			Lantana Rd/Turnpike to High Ridge		
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PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<p><b>Consultant</b></p> <p>SBE N/A MBE N/A</p> <p>WBE N/A Local N/A</p> <p><b>Contractor</b></p> <p>SBE N/A MBE N/A</p> <p>WBE N/A Local N/A</p>		<table border="1"> <thead> <tr> <th>Project Budget</th> <th>Committed</th> <th>% Committed</th> <th>Paid To Date</th> </tr> <tr> <th>A</th> <th>B</th> <th>C=B/A</th> <th>D</th> </tr> </thead> <tbody> <tr> <td>\$820,000</td> <td>\$4,320</td> <td>0.53%</td> <td>\$4,320</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$820,000	\$4,320	0.53%	\$4,320
Project Budget	Committed	% Committed	Paid To Date											
A	B	C=B/A	D											
\$820,000	\$4,320	0.53%	\$4,320											



# Monthly Infrastructure Sales Tax Project Report

## Small Cap Projects

Data Date: 3/18/21

Report Date: 4/5/21

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE																		
<p><b>Project Title:</b> Florida Mango Rd. over LWDD Lat. 9 Canal (PB934337)</p> <p>Project Number: 1635</p> <p>BCC District: BIAF</p> <p>Delivery Method: Design CCNA</p> <p>Category: B08-Bridge Replacements</p> <p>Status: Design</p> <p>Designer: Stanley Consultants</p> <p>Contractor: TBD (bid)</p> <p>Project Manager: Kathleen Farrell</p>	<p><b>Scope</b></p> <p>This project will replace an existing bridge that was built over 50 years ago. The new bridge will improve traffic safety (lane widths, bike lanes, parapets), update the guardrail system, improve roadway drainage, improve the slope protection, and enhance pedestrian sidewalk safety.</p> <p><b>Notes</b></p> <p>The project is funded with 5-Year Road Program (RP) funding and IST funding. The project is under design (using RP funds). The const. of the project (incl. assoc. rdway. improvements) is currently est. at \$3.3m. The IST partially funds the const. at \$700,000 in FY 20. The project is currently scheduled to begin construction in FY22.</p>	<table border="1"> <thead> <tr> <th></th> <th>Original</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>Design Contract Notice to Proceed</td> <td>9/20/2016</td> <td>9/20/2016</td> </tr> <tr> <td>Design Completion</td> <td>11/1/2021</td> <td></td> </tr> <tr> <td>Construction Bid Date</td> <td>4/1/2022</td> <td></td> </tr> <tr> <td>Construction Start</td> <td>9/1/2022</td> <td></td> </tr> <tr> <td>Construction Complete</td> <td>10/1/2024</td> <td></td> </tr> </tbody> </table>		Original	Actual	Design Contract Notice to Proceed	9/20/2016	9/20/2016	Design Completion	11/1/2021		Construction Bid Date	4/1/2022		Construction Start	9/1/2022		Construction Complete	10/1/2024	
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Construction Complete	10/1/2024																			

PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<p><b>Consultant</b></p> <p>SBE 18% MBE N/A</p> <p>WBE N/A Local 100%</p> <p><b>Contractor</b></p> <p>SBE TBD MBE TBD</p> <p>WBE TBD Local TBD</p>		<table border="1"> <thead> <tr> <th>Project Budget</th> <th>Committed</th> <th>% Committed</th> <th>Paid To Date</th> </tr> <tr> <th>A</th> <th>B</th> <th>C=B/A</th> <th>D</th> </tr> </thead> <tbody> <tr> <td>\$700,000</td> <td>\$0</td> <td>0.00%</td> <td>\$0</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$700,000	\$0	0.00%	\$0
Project Budget	Committed	% Committed	Paid To Date											
A	B	C=B/A	D											
\$700,000	\$0	0.00%	\$0											

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE															
<p><b>Project Title:</b> Congress Ave. north of Linton Blvd.</p> <p>Project Number: 1636</p> <p>BCC District: 07</p> <p>Delivery Method: Design CCNA</p> <p>Category: D04-Drainage Improvements</p> <p>Status: Design</p> <p>Designer: CDI</p> <p>Contractor: TBD</p> <p>Project Manager: David Young</p>	<p><b>Scope</b></p> <p>The project involves addressing drainage issues along Congress Ave. (north of Linton) to alleviate chronic or extended flooding. Drainage improvements may include upsizing existing pipes, adding a new system and/or outfall, and adding exfiltration trench.</p> <p><b>Notes</b></p> <p>The project is funded for design (\$100k) in FY20 and construction (\$400k) in FY22.</p>	<table border="1"> <thead> <tr> <th></th> <th>Original</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>Design Contract Notice to Proceed</td> <td>4/29/2020</td> <td>4/29/2020</td> </tr> <tr> <td>Design Completion</td> <td>5/1/2021</td> <td></td> </tr> <tr> <td>Construction Start</td> <td>11/1/2021</td> <td></td> </tr> <tr> <td>Construction Complete</td> <td>5/1/2022</td> <td></td> </tr> </tbody> </table>		Original	Actual	Design Contract Notice to Proceed	4/29/2020	4/29/2020	Design Completion	5/1/2021		Construction Start	11/1/2021		Construction Complete	5/1/2022	
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PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<p><b>Consultant</b></p> <p>SBE 100% MBE 0%</p> <p>WBE 0% Local 100%</p> <p><b>Contractor</b></p> <p>SBE TBD MBE TBD</p> <p>WBE TBD Local TBD</p>		<table border="1"> <thead> <tr> <th>Project Budget</th> <th>Committed</th> <th>% Committed</th> <th>Paid To Date</th> </tr> <tr> <th>A</th> <th>B</th> <th>C=B/A</th> <th>D</th> </tr> </thead> <tbody> <tr> <td>\$500,000</td> <td>\$32,874</td> <td>6.57%</td> <td>\$29,741</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$500,000	\$32,874	6.57%	\$29,741
Project Budget	Committed	% Committed	Paid To Date											
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# Monthly Infrastructure Sales Tax Project Report

## Small Cap Projects

Data Date: 3/18/21

Report Date: 4/5/21

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE															
<p><b>Project Title:</b> Lyons Rd from Hillsboro Canal to Boca Lago Blvd.</p> <p>Project Number: 1637</p> <p>BCC District: 05</p> <p>Delivery Method: Annual Construction Contract</p> <p>Category: R04-Resurfacing</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: Ranger</p> <p>Project Manager: Mark Kroeger</p>	<p><b>Scope</b></p> <p>Resurfacing 1.5 miles (6 lane miles) of Lyons Road from the Hillsboro Canal to Boca Lago Boulevard.</p> <p><b>Notes</b></p> <p>Work is complete. A Type 1 transfer to sweep the remaining balance of the project to reserves is forthcoming.</p>	<table border="1"> <thead> <tr> <th></th> <th>Original</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>Milling and Pavement Complete</td> <td>6/1/2020</td> <td>9/25/2020</td> </tr> <tr> <td>ADA (Curb/Cut Ramps) Complete</td> <td>8/1/2020</td> <td>3/31/2021</td> </tr> <tr> <td>Traffic Striping Complete</td> <td>9/1/2020</td> <td>12/16/2020</td> </tr> <tr> <td>Traffic Loops Complete</td> <td>11/1/2020</td> <td>3/5/2021</td> </tr> </tbody> </table>		Original	Actual	Milling and Pavement Complete	6/1/2020	9/25/2020	ADA (Curb/Cut Ramps) Complete	8/1/2020	3/31/2021	Traffic Striping Complete	9/1/2020	12/16/2020	Traffic Loops Complete	11/1/2020	3/5/2021
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Traffic Striping Complete	9/1/2020	12/16/2020															
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PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<p><b>Consultant</b></p> <p>SBE N/A MBE N/A</p> <p>WBE N/A Local N/A</p> <p><b>Contractor</b></p> <p>SBE 19.1% MBE 0%</p> <p>WBE 0% Local 100%</p>		<table border="1"> <thead> <tr> <th>Project Budget</th> <th>Committed</th> <th>% Committed</th> <th>Paid To Date</th> </tr> <tr> <th>A</th> <th>B</th> <th>C=B/A</th> <th>D</th> </tr> </thead> <tbody> <tr> <td>\$1,000,000</td> <td>\$693,159</td> <td>69.32%</td> <td>\$646,159</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$1,000,000	\$693,159	69.32%	\$646,159
Project Budget	Committed	% Committed	Paid To Date											
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\$1,000,000	\$693,159	69.32%	\$646,159											

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE																		
<p><b>Project Title:</b> Lake Ida Rd from Congress Ave to Swinton Ave.</p> <p>Project Number: 1638</p> <p>BCC District: 04</p> <p>Delivery Method: Annual Construction Contract</p> <p>Category: R04-Resurfacing</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: Ranger</p> <p>Project Manager: Mark Kroeger</p>	<p><b>Scope</b></p> <p>Resurfacing 1.3 miles (6 lane miles) of Lake Ida Road from Congress Avenue to Swinton Avenue.</p> <p><b>Notes</b></p> <p>Outstanding work includes drainage repairs, milling and paving, updating ADA ramps, restriping the road, and replacing traffic loops.</p>	<table border="1"> <thead> <tr> <th></th> <th>Original</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>Drainage Repair Complete</td> <td>3/1/2021</td> <td></td> </tr> <tr> <td>Milling and Pavement Complete</td> <td>7/1/2021</td> <td></td> </tr> <tr> <td>Traffic Striping Complete</td> <td>10/1/2021</td> <td></td> </tr> <tr> <td>Traffic Loops Complete</td> <td>12/1/2021</td> <td></td> </tr> <tr> <td>ADA (Curb/Cut Ramps) Complete</td> <td>12/1/2021</td> <td></td> </tr> </tbody> </table>		Original	Actual	Drainage Repair Complete	3/1/2021		Milling and Pavement Complete	7/1/2021		Traffic Striping Complete	10/1/2021		Traffic Loops Complete	12/1/2021		ADA (Curb/Cut Ramps) Complete	12/1/2021	
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ADA (Curb/Cut Ramps) Complete	12/1/2021																			

PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<p><b>Consultant</b></p> <p>SBE N/A MBE N/A</p> <p>WBE N/A Local N/A</p> <p><b>Contractor</b></p> <p>SBE 5% MBE 0%</p> <p>WBE 0% Local 100%</p>		<table border="1"> <thead> <tr> <th>Project Budget</th> <th>Committed</th> <th>% Committed</th> <th>Paid To Date</th> </tr> <tr> <th>A</th> <th>B</th> <th>C=B/A</th> <th>D</th> </tr> </thead> <tbody> <tr> <td>\$700,000</td> <td>\$431,578</td> <td>61.65%</td> <td>\$14,578</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$700,000	\$431,578	61.65%	\$14,578
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A	B	C=B/A	D											
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# Monthly Infrastructure Sales Tax Project Report

## Small Cap Projects

Data Date: 3/18/21

Report Date: 4/5/21

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE															
<p><b>Project Title:</b> Prosperity Farms Rd. from Northlake Blvd. to Alamanda</p> <p>Project Number: 1643</p> <p>BCC District: 01</p> <p>Delivery Method: Annual Construction Contract</p> <p>Category: R04-Resurfacing</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: Ranger</p> <p>Project Manager: Mark Kroeger</p>	<p><b>Scope</b></p> <p>Resurfacing 1.5 miles (4.5 lane miles) of Prosperity Farms Road for Northlake Boulevard to Alamanda Drive.</p> <p><b>Notes</b></p> <p>Work is complete. A Type 1 transfer to sweep the remaining balance of the project to reserves is forthcoming.</p>	<table border="1"> <thead> <tr> <th></th> <th>Original</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>Milliing and Pavement Complete</td> <td>6/1/2020</td> <td>6/2/2020</td> </tr> <tr> <td>ADA (Curb/Cut Ramps) Complete</td> <td>8/1/2020</td> <td>11/5/2020</td> </tr> <tr> <td>Traffic Striping Complete</td> <td>9/1/2020</td> <td>8/28/2020</td> </tr> <tr> <td>Traffic Loops Complete</td> <td>11/1/2020</td> <td>10/28/2020</td> </tr> </tbody> </table>		Original	Actual	Milliing and Pavement Complete	6/1/2020	6/2/2020	ADA (Curb/Cut Ramps) Complete	8/1/2020	11/5/2020	Traffic Striping Complete	9/1/2020	8/28/2020	Traffic Loops Complete	11/1/2020	10/28/2020
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Traffic Striping Complete	9/1/2020	8/28/2020															
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PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<p><b>Consultant</b></p> <p>SBE N/A MBE N/A</p> <p>WBE N/A Local N/A</p> <p><b>Contractor</b></p> <p>SBE 34.3% MBE 0%</p> <p>WBE 0% Local 100%</p>		<table border="1"> <thead> <tr> <th>Project Budget</th> <th>Committed</th> <th>% Committed</th> <th>Paid To Date</th> </tr> <tr> <th>A</th> <th>B</th> <th>C=B/A</th> <th>D</th> </tr> </thead> <tbody> <tr> <td>\$200,000</td> <td>\$192,749</td> <td>96.37%</td> <td>\$192,749</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$200,000	\$192,749	96.37%	\$192,749
Project Budget	Committed	% Committed	Paid To Date											
A	B	C=B/A	D											
\$200,000	\$192,749	96.37%	\$192,749											

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE						
<p><b>Project Title:</b> Sections of Lawrence Road</p> <p>Project Number: 1648</p> <p>BCC District: Multiple</p> <p>Delivery Method: Annual Striping Contract</p> <p>Category: S16-Striping</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: Southwide</p> <p>Project Manager: Larry Kelly</p>	<p><b>Scope</b></p> <p>This project consists of restriping sections of Lawrence Road.</p> <p><b>Notes</b></p> <p>The project is funded at \$50,000 in FY 2020 and FY 2023, and \$100,000 in FY 2025, for a total funding of \$200,000.</p>	<table border="1"> <thead> <tr> <th></th> <th>Original</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>Kewanee Rd. to Lantana</td> <td>3/1/2021</td> <td>3/22/2021</td> </tr> </tbody> </table>		Original	Actual	Kewanee Rd. to Lantana	3/1/2021	3/22/2021
	Original	Actual						
Kewanee Rd. to Lantana	3/1/2021	3/22/2021						

PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<p><b>Consultant</b></p> <p>SBE N/A MBE N/A</p> <p>WBE N/A Local 100%</p> <p><b>Contractor</b></p> <p>SBE 100% MBE N/A</p> <p>WBE 0% Local 100%</p>		<table border="1"> <thead> <tr> <th>Project Budget</th> <th>Committed</th> <th>% Committed</th> <th>Paid To Date</th> </tr> <tr> <th>A</th> <th>B</th> <th>C=B/A</th> <th>D</th> </tr> </thead> <tbody> <tr> <td>\$200,000</td> <td>\$12,347</td> <td>6.17%</td> <td>\$81</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$200,000	\$12,347	6.17%	\$81
Project Budget	Committed	% Committed	Paid To Date											
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# Monthly Infrastructure Sales Tax Project Report

## Small Cap Projects

Data Date: 3/18/21

Report Date: 4/5/21

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
<p><b>Project Title:</b> Sections of Donald Ross Road</p> <p>Project Number: 1649</p> <p>BCC District: 01</p> <p>Delivery Method: Annual Striping Contract</p> <p>Category: S16-Striping</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: Southwide</p> <p>Project Manager: Larry Kelly</p>	<p><b>Scope</b></p> <p>This project consists of restriping sections of Donald Ross Road.</p> <p><b>Notes</b></p> <p>The project is funded at \$50,000 in FY 2020, \$125,000 in FY 2024, and \$25,000 in FY 2026 for a total funding of \$200,000.</p>	<b>Original</b>	<b>Actual</b>
		64th Dr. to Jog Road	4/2/2021 3/6/2021

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
<p><b>Consultant</b></p> <p>SBE N/A MBE N/A</p> <p>WBE N/A Local N/A</p> <p><b>Contractor</b></p> <p>SBE 100% MBE 0%</p> <p>WBE 0% Local 100%</p>		<b>Project Budget</b>	<b>Committed</b>	<b>% Committed</b>	<b>Paid To Date</b>
		<b>A</b>	<b>B</b>	<b>C=B/A</b>	<b>D</b>
		\$200,000	\$17,499	8.75%	\$81

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
<p><b>Project Title:</b> Sections of Summit Blvd</p> <p>Project Number: 1653</p> <p>BCC District: 02</p> <p>Delivery Method: Annual Striping Contract</p> <p>Category: S16-Striping</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: Southwide</p> <p>Project Manager: Larry Kelly</p>	<p><b>Scope</b></p> <p>This project consists of restriping sections of Summit Blvd.</p> <p><b>Notes</b></p> <p>The restriping construction scheduled for FY2018 has been completed. \$75,000 of the projects \$200,000 funding was advanced to FY 2018 (BT 2018 0599). The project is now funded at \$75,000 in FY 2018, \$50,000 in FY 2020, and \$75,000 in FY 2025 for a total funding of \$200,000.</p>	<b>Original</b>	<b>Actual</b>
		Congress Ave. to Parker Ave.	12/1/2018 11/30/2018

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
<p><b>Consultant</b></p> <p>SBE N/A MBE 15.5%</p> <p>WBE N/A Local N/A</p> <p><b>Contractor</b></p> <p>SBE 100% MBE 0%</p> <p>WBE 0% Local 100%</p>		<b>Project Budget</b>	<b>Committed</b>	<b>% Committed</b>	<b>Paid To Date</b>
		<b>A</b>	<b>B</b>	<b>C=B/A</b>	<b>D</b>
		\$125,000	\$33,150	26.52%	\$33,150



# Monthly Infrastructure Sales Tax Project Report

## Small Cap Projects

Data Date: 3/18/21

Report Date: 4/5/21

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE																		
<p><b>Project Title:</b> Congress Avenue at Palm Beach Lakes</p> <p>Project Number: 1659</p> <p>BCC District: 07</p> <p>Delivery Method: Design CCNA</p> <p>Category: D04-Drainage Improvements</p> <p>Status: Design</p> <p>Designer: Arcadis</p> <p>Contractor: TBD</p> <p>Project Manager: David Young</p>	<p><b>Scope</b></p> <p>The project involves upgrading the drainage system along this intersection to alleviate flooding issues. Drainage improvements will include upsizing some existing pipes, adding a parallel trunk line system to the outfall, and adding exfiltration trench.</p> <p><b>Notes</b></p> <p>The project is funded with 5-Year Road Program (RP) funding and IST funding. The project is under design (using RP funds). The const. of the project (incl. assoc. rdwy. improvements) is currently est. at \$2m. The IST partially funds the const. at \$500,000 in FY20. The project is currently scheduled to begin construction in FY21.</p>	<table border="1"> <thead> <tr> <th></th> <th>Original</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>Design Contract Notice to Proceed</td> <td>7/15/2015</td> <td>7/15/2015</td> </tr> <tr> <td>Design Completion</td> <td>12/1/2020</td> <td></td> </tr> <tr> <td>Construction Bid Date</td> <td>4/12/2021</td> <td></td> </tr> <tr> <td>Construction Start</td> <td>8/1/2021</td> <td></td> </tr> <tr> <td>Construction Complete</td> <td>5/1/2022</td> <td></td> </tr> </tbody> </table>		Original	Actual	Design Contract Notice to Proceed	7/15/2015	7/15/2015	Design Completion	12/1/2020		Construction Bid Date	4/12/2021		Construction Start	8/1/2021		Construction Complete	5/1/2022	
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PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<p><b>Consultant</b></p> <p>SBE 37.6%    MBE 15.5%</p> <p>WBE 0%        Local 100%</p> <p><b>Contractor</b></p> <p>SBE TBD        MBE TBD</p> <p>WBE TBD        Local TBD</p>		<table border="1"> <thead> <tr> <th>Project Budget</th> <th>Committed</th> <th>% Committed</th> <th>Paid To Date</th> </tr> <tr> <th>A</th> <th>B</th> <th>C=B/A</th> <th>D</th> </tr> </thead> <tbody> <tr> <td>\$500,000</td> <td>\$0</td> <td>0.00%</td> <td>\$0</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$500,000	\$0	0.00%	\$0
Project Budget	Committed	% Committed	Paid To Date											
A	B	C=B/A	D											
\$500,000	\$0	0.00%	\$0											

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE															
<p><b>Project Title:</b> Belvedere Rd. from Benoist Farms to Jog Rd.</p> <p>Project Number: 1665</p> <p>BCC District: 02</p> <p>Delivery Method: Annual Construction Contract</p> <p>Category: R04-Resurfacing</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: Ranger</p> <p>Project Manager: Thomas Coppini</p>	<p><b>Scope</b></p> <p>Resurfacing 1.8 miles (10.8 lane miles) of Belvedere Road from Benoist Farms Road to Jog Road.</p> <p><b>Notes</b></p> <p>Outstanding work includes milling and paving, updating ADA ramps, restriping the road, and replacing traffic loops.</p>	<table border="1"> <thead> <tr> <th></th> <th>Original</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>Milling and Pavement Complete</td> <td>3/1/2021</td> <td></td> </tr> <tr> <td>ADA (Curb/Cut Ramps) Complete</td> <td>5/1/2021</td> <td></td> </tr> <tr> <td>Traffic Striping Complete</td> <td>6/1/2021</td> <td></td> </tr> <tr> <td>Traffic Loops Complete</td> <td>8/1/2021</td> <td></td> </tr> </tbody> </table>		Original	Actual	Milling and Pavement Complete	3/1/2021		ADA (Curb/Cut Ramps) Complete	5/1/2021		Traffic Striping Complete	6/1/2021		Traffic Loops Complete	8/1/2021	
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<p><b>Consultant</b></p> <p>SBE N/A        MBE N/A</p> <p>WBE N/A        Local N/A</p> <p><b>Contractor</b></p> <p>SBE 5%         MBE 0%</p> <p>WBE 0%        Local 100%</p>		<table border="1"> <thead> <tr> <th>Project Budget</th> <th>Committed</th> <th>% Committed</th> <th>Paid To Date</th> </tr> <tr> <th>A</th> <th>B</th> <th>C=B/A</th> <th>D</th> </tr> </thead> <tbody> <tr> <td>\$900,000</td> <td>\$863,258</td> <td>95.92%</td> <td>\$347</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$900,000	\$863,258	95.92%	\$347
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# Monthly Infrastructure Sales Tax Project Report

## Small Cap Projects

Data Date: 3/18/21

Report Date: 4/5/21

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE															
<p><b>Project Title:</b> El Clair Ranch Rd from Lake Ida Rd. to Woolbright Rd.</p> <p>Project Number: 1666</p> <p>BCC District: 05</p> <p>Delivery Method: Annual Construction Contract</p> <p>Category: R04-Resurfacing</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: Ranger</p> <p>Project Manager: Thomas Coppini</p>	<p><b>Scope</b></p> <p>Resurfacing 3.1 miles (6.2 lane miles) of El Clair Ranch Road from Lake Ida Road to Woolbright Road.</p> <p><b>Notes</b></p> <p>Outstanding work includes milling and paving, updating ADA ramps, restriping the road, and replacing traffic loops.</p>	<table border="1"> <thead> <tr> <th></th> <th>Original</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>Milling and Pavement Complete</td> <td>4/1/2021</td> <td></td> </tr> <tr> <td>ADA (Curb/Cut Ramps) Complete</td> <td>6/1/2021</td> <td></td> </tr> <tr> <td>Traffic Striping Complete</td> <td>7/1/2021</td> <td></td> </tr> <tr> <td>Traffic Loops Complete</td> <td>9/1/2021</td> <td></td> </tr> </tbody> </table>		Original	Actual	Milling and Pavement Complete	4/1/2021		ADA (Curb/Cut Ramps) Complete	6/1/2021		Traffic Striping Complete	7/1/2021		Traffic Loops Complete	9/1/2021	
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<p><b>Consultant</b></p> <p>SBE N/A MBE N/A</p> <p>WBE N/A Local N/A</p> <p><b>Contractor</b></p> <p>SBE 5% MBE 0%</p> <p>WBE 0% Local 100%</p>		<table border="1"> <thead> <tr> <th>Project Budget</th> <th>Committed</th> <th>% Committed</th> <th>Paid To Date</th> </tr> <tr> <th>A</th> <th>B</th> <th>C=B/A</th> <th>D</th> </tr> </thead> <tbody> <tr> <td>\$800,000</td> <td>\$595,308</td> <td>74.41%</td> <td>\$308</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$800,000	\$595,308	74.41%	\$308
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DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE															
<p><b>Project Title:</b> Crestwood Blvd. from Folsom Rd. to Okeechobee Blvd.</p> <p>Project Number: 1667</p> <p>BCC District: 06</p> <p>Delivery Method: Annual Construction Contract</p> <p>Category: R04-Resurfacing</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: Ranger</p> <p>Project Manager: Thomas Coppini</p>	<p><b>Scope</b></p> <p>Resurfacing 1.8 miles (7.6 lane miles) of Crestwood Boulevard from Folsom Road to Okeechobee Boulevard.</p> <p><b>Notes</b></p> <p>Outstanding work includes milling and paving, updating ADA ramps, restriping the road, and replacing traffic loops.</p>	<table border="1"> <thead> <tr> <th></th> <th>Original</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>Milling and Pavement Complete</td> <td>3/1/2021</td> <td></td> </tr> <tr> <td>ADA (Curb/Cut Ramps) Complete</td> <td>5/1/2021</td> <td></td> </tr> <tr> <td>Traffic Striping Complete</td> <td>6/1/2021</td> <td></td> </tr> <tr> <td>Traffic Loops Complete</td> <td>8/1/2021</td> <td></td> </tr> </tbody> </table>		Original	Actual	Milling and Pavement Complete	3/1/2021		ADA (Curb/Cut Ramps) Complete	5/1/2021		Traffic Striping Complete	6/1/2021		Traffic Loops Complete	8/1/2021	
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<p><b>Consultant</b></p> <p>SBE N/A MBE N/A</p> <p>WBE N/A Local N/A</p> <p><b>Contractor</b></p> <p>SBE 5% MBE 0%</p> <p>WBE 0% Local 100%</p>		<table border="1"> <thead> <tr> <th>Project Budget</th> <th>Committed</th> <th>% Committed</th> <th>Paid To Date</th> </tr> <tr> <th>A</th> <th>B</th> <th>C=B/A</th> <th>D</th> </tr> </thead> <tbody> <tr> <td>\$700,000</td> <td>\$698,770</td> <td>99.82%</td> <td>\$270</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$700,000	\$698,770	99.82%	\$270
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# Monthly Infrastructure Sales Tax Project Report

## Small Cap Projects

Data Date: 3/18/21

Report Date: 4/5/21

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE																		
<p><b>Project Title:</b> Woolbright Rd. from Congress Ave to Federal Hwy.</p> <p>Project Number: 1668</p> <p>BCC District: Multiple</p> <p>Delivery Method: Annual Construction Contract</p> <p>Category: R04-Resurfacing</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: Ranger</p> <p>Project Manager: Thomas Coppini</p>	<p><b>Scope</b></p> <p>Resurfacing 1.5 miles (8.4 lane miles) of Woolbright Road from Congress Avenue to Federal Highway.</p> <p><b>Notes</b></p> <p>Outstanding work includes drainage repairs, milling and paving, updating ADA ramps, restriping the road, and replacing traffic loops.</p>	<table border="1"> <thead> <tr> <th></th> <th>Original</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>Drainage Repairs</td> <td>10/1/2021</td> <td></td> </tr> <tr> <td>Milling and Pavement Complete</td> <td>12/1/2021</td> <td></td> </tr> <tr> <td>ADA (Curb/Cut Ramps) Complete</td> <td>2/2/2022</td> <td></td> </tr> <tr> <td>Traffic Striping Complete</td> <td>3/1/2022</td> <td></td> </tr> <tr> <td>Traffic Loops Complete</td> <td>5/1/2022</td> <td></td> </tr> </tbody> </table>		Original	Actual	Drainage Repairs	10/1/2021		Milling and Pavement Complete	12/1/2021		ADA (Curb/Cut Ramps) Complete	2/2/2022		Traffic Striping Complete	3/1/2022		Traffic Loops Complete	5/1/2022	
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<p><b>Consultant</b></p> <p>SBE N/A MBE N/A</p> <p>WBE N/A Local N/A</p> <p><b>Contractor</b></p> <p>SBE 15% MBE 0%</p> <p>WBE 0% Local 100%</p>	<p>Fund Source (x 100K)</p>	<table border="1"> <thead> <tr> <th>Project Budget</th> <th>Committed</th> <th>% Committed</th> <th>Paid To Date</th> </tr> <tr> <th>A</th> <th>B</th> <th>C=B/A</th> <th>D</th> </tr> </thead> <tbody> <tr> <td>\$600,000</td> <td>\$231</td> <td>0.04%</td> <td>\$231</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$600,000	\$231	0.04%	\$231
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A	B	C=B/A	D											
\$600,000	\$231	0.04%	\$231											

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE															
<p><b>Project Title:</b> Folsom Rd from Crestwood Blvd. to Okeechobee Blvd.</p> <p>Project Number: 1669</p> <p>BCC District: 06</p> <p>Delivery Method: Annual Construction Contract</p> <p>Category: R04-Resurfacing</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: Ranger</p> <p>Project Manager: Thomas Coppini</p>	<p><b>Scope</b></p> <p>Resurfacing 1.4 miles (2.8 lane miles) of Folsom Road from Crestwood Boulevard to Okeechobee Boulevard.</p> <p><b>Notes</b></p> <p>Outstanding work includes milling and paving, updating ADA ramps, restriping the road, and replacing traffic loops.</p>	<table border="1"> <thead> <tr> <th></th> <th>Original</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>Milling and Pavement Complete</td> <td>2/1/2021</td> <td></td> </tr> <tr> <td>ADA (Curb/Cut Ramps) Complete</td> <td>4/1/2021</td> <td></td> </tr> <tr> <td>Traffic Striping Complete</td> <td>5/1/2021</td> <td></td> </tr> <tr> <td>Traffic Loops Complete</td> <td>7/1/2021</td> <td></td> </tr> </tbody> </table>		Original	Actual	Milling and Pavement Complete	2/1/2021		ADA (Curb/Cut Ramps) Complete	4/1/2021		Traffic Striping Complete	5/1/2021		Traffic Loops Complete	7/1/2021	
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<p><b>Consultant</b></p> <p>SBE N/A MBE N/A</p> <p>WBE N/A Local N/A</p> <p><b>Contractor</b></p> <p>SBE 5% MBE 0%</p> <p>WBE 0% Local 100%</p>	<p>Fund Source (x 100K)</p>	<table border="1"> <thead> <tr> <th>Project Budget</th> <th>Committed</th> <th>% Committed</th> <th>Paid To Date</th> </tr> <tr> <th>A</th> <th>B</th> <th>C=B/A</th> <th>D</th> </tr> </thead> <tbody> <tr> <td>\$300,000</td> <td>\$298,616</td> <td>99.54%</td> <td>\$116</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$300,000	\$298,616	99.54%	\$116
Project Budget	Committed	% Committed	Paid To Date											
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# Monthly Infrastructure Sales Tax Project Report

## Small Cap Projects

Data Date: 3/18/21

Report Date: 4/5/21

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
<p><b>Project Title:</b> Hatton Hwy. from Gator Blvd. to State Rd 80</p> <p>Project Number: 1670</p> <p>BCC District: 06</p> <p>Delivery Method: Annual Construction Contract</p> <p>Category: R04-Resurfacing</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: Ranger</p> <p>Project Manager: Thomas Coppini</p>	<p><b>Scope</b></p> <p>Resurfacing 2 miles (4 lane miles) of Hatton Highway from Gator Boulevard to SR 80.</p> <p><b>Notes</b></p> <p>Outstanding work includes milling and paving, updating ADA ramps, restriping the road, and replacing traffic loops.</p>	<b>Original</b>	<b>Actual</b>
		Milling and Pavement Complete	10/30/2021
		ADA (Curb/Cut Ramps) Complete	12/30/2021
		Traffic Striping Complete	2/1/2022
		Traffic Loops Complete	3/1/2022

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
<p><b>Consultant</b></p> <p>SBE N/A MBE</p> <p>WBE Local N/A</p> <p><b>Contractor</b></p> <p>SBE 5% MBE 0%</p> <p>WBE 0% Local 100%</p>		<b>Project Budget</b>	<b>Committed</b>	<b>% Committed</b>	<b>Paid To Date</b>
		<b>A</b>	<b>B</b>	<b>C=B/A</b>	<b>D</b>
		\$300,000	\$116	0.04%	\$116

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
<p><b>Project Title:</b> Lantana Rd. from Fla. Turnpike to Hagen Ranch Rd</p> <p>Project Number: 1671</p> <p>BCC District: 03</p> <p>Delivery Method: Annual Construction Contract</p> <p>Category: R04-Resurfacing</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: Ranger</p> <p>Project Manager: Thomas Coppini</p>	<p><b>Scope</b></p> <p>Resurfacing 1 mile (4 lane miles) of Lantana Road from Turnpike to Hagen Ranch Road.</p> <p><b>Notes</b></p> <p>Outstanding work includes milling and paving, updating ADA ramps, restriping the road, and replacing traffic loops.</p>	<b>Original</b>	<b>Actual</b>
		Milling and Pavement Complete	4/1/2021
		ADA (Curb/Cut Ramps) Complete	6/1/2021
		Traffic Striping Complete	7/1/2021
		Traffic Loops Complete	9/1/2021

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
<p><b>Consultant</b></p> <p>SBE N/A MBE N/A</p> <p>WBE N/A Local N/A</p> <p><b>Contractor</b></p> <p>SBE 5% MBE 0%</p> <p>WBE 0% Local 100%</p>		<b>Project Budget</b>	<b>Committed</b>	<b>% Committed</b>	<b>Paid To Date</b>
		<b>A</b>	<b>B</b>	<b>C=B/A</b>	<b>D</b>
		\$300,000	\$298,616	99.54%	\$116



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## Small Cap Projects

Data Date: 3/18/21

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DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE															
<p><b>Project Title:</b> Curlee Rd. from State Rd 80 to West Sugar House Rd.</p> <p>Project Number: 1673</p> <p>BCC District: 06</p> <p>Delivery Method: Annual Construction Contract</p> <p>Category: R04-Resurfacing</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: Ranger</p> <p>Project Manager: Thomas Coppini</p>	<p><b>Scope</b></p> <p>Resurfacing 1 mile (2 lane miles) of Curlee Road from SR 80 to West Sugar House Road.</p> <p><b>Notes</b></p> <p>Outstanding work includes milling and paving, updating ADA ramps, restriping the road, and replacing traffic loops.</p>	<table border="1"> <thead> <tr> <th></th> <th>Original</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>Milling and Pavement Complete</td> <td>10/1/2021</td> <td></td> </tr> <tr> <td>ADA (Curb/Cut Ramps) Complete</td> <td>12/1/2021</td> <td></td> </tr> <tr> <td>Traffic Striping Complete</td> <td>1/1/2022</td> <td></td> </tr> <tr> <td>Traffic Loops Complete</td> <td>2/1/2022</td> <td></td> </tr> </tbody> </table>		Original	Actual	Milling and Pavement Complete	10/1/2021		ADA (Curb/Cut Ramps) Complete	12/1/2021		Traffic Striping Complete	1/1/2022		Traffic Loops Complete	2/1/2022	
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Project Budget	Committed	% Committed	Paid To Date											
A	B	C=B/A	D											
\$200,000	\$77	0.04%	\$77											

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE									
<p><b>Project Title:</b> Le Chalet Blvd. &amp; Military Trail</p> <p>Project Number: 1675</p> <p>BCC District: 03</p> <p>Delivery Method: Design CCNA</p> <p>Category: S08-Signals and Signal Systems</p> <p>Status: Design</p> <p>Designer: Propel Engineering, Inc.</p> <p>Contractor: TBD</p> <p>Project Manager: Fattoush Jafar</p>	<p><b>Scope</b></p> <p>This project will replace the existing span-wire signal system with a mast arm signal system.</p> <p><b>Notes</b></p> <p>Design of the project is forthcoming.</p>	<table border="1"> <thead> <tr> <th></th> <th>Original</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>Design NTP Issued</td> <td>5/14/2021</td> <td></td> </tr> <tr> <td>Design Complete</td> <td>5/14/2022</td> <td></td> </tr> </tbody> </table>		Original	Actual	Design NTP Issued	5/14/2021		Design Complete	5/14/2022	
	Original	Actual									
Design NTP Issued	5/14/2021										
Design Complete	5/14/2022										

PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<p><b>Consultant</b></p> <p>SBE 50% MBE 0%</p> <p>WBE 0% Local 100%</p> <p><b>Contractor</b></p> <p>SBE TBD MBE TBD</p> <p>WBE TBD Local TBD</p>		<table border="1"> <thead> <tr> <th>Project Budget</th> <th>Committed</th> <th>% Committed</th> <th>Paid To Date</th> </tr> <tr> <th>A</th> <th>B</th> <th>C=B/A</th> <th>D</th> </tr> </thead> <tbody> <tr> <td>\$400,000</td> <td>\$76,111</td> <td>19.03%</td> <td>\$154</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$400,000	\$76,111	19.03%	\$154
Project Budget	Committed	% Committed	Paid To Date											
A	B	C=B/A	D											
\$400,000	\$76,111	19.03%	\$154											



# Monthly Infrastructure Sales Tax Project Report

## Small Cap Projects

Data Date: 3/18/21

Report Date: 4/5/21

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
<b>Project Title:</b> Hypoluxo Road & Military Trail Project Number: 1678 BCC District: 03 Delivery Method: Design CCNA Category: S08-Signals and Signal Systems Status: Design Designer: Simmons & White, Inc. Contractor: TBD Project Manager: Fattoush Jafar	<b>Scope</b> This project will replace the existing span-wire signal system with a mast arm signal system.  <b>Notes</b> Design of the project is in progress.	<b>Original</b>	<b>Actual</b>
		Design NTP Issued	1/14/2021
		Design Complete	1/14/2022

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
<b>Consultant</b> SBE 80.8%    MBE 14.1% WBE 0%        Local 100%  <b>Contractor</b> SBE TBD        MBE TBD WBE TBD        Local TBD		<b>Project Budget</b>	<b>Committed</b>	<b>% Committed</b>	<b>Paid To Date</b>
		<b>A</b>	<b>B</b>	<b>C=B/A</b>	<b>D</b>
		\$400,000	\$80,270	20.07%	\$4,098

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
<b>Project Title:</b> Alexander Run from Randolph Siding Rd. to Indiantown Project Number: 1741 BCC District: 01 Delivery Method: Annual Construction Contract Category: R04-Resurfacing Status: Construction Designer: N/A Contractor: Ranger Project Manager: Thomas Coppini	<b>Scope</b> Resurfacing 2 miles (4 lane miles) of Alexander Run from Randolph Siding Road to Indiantown Road. The IST funding of \$300,000 was advanced from FY2023 to FY2020 (BT 2020-1008).  <b>Notes</b> Outstanding work includes milling and paving, updating ADA ramps, restriping the road, and replacing traffic loops.	<b>Original</b>	<b>Actual</b>
		Milling and Pavement Complete	4/1/2021
		ADA (Curb/Cut Ramps) Complete	6/1/2021
		Traffic Striping Complete	7/1/2021
		Traffic Loops Complete	9/1/2021

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
<b>Consultant</b> SBE N/A        MBE N/A WBE N/A        Local N/A  <b>Contractor</b> SBE 5%         MBE 0% WBE 0%        Local 100%		<b>Project Budget</b>	<b>Committed</b>	<b>% Committed</b>	<b>Paid To Date</b>
		<b>A</b>	<b>B</b>	<b>C=B/A</b>	<b>D</b>
		\$300,000	\$285,000	95.00%	\$0



# Monthly Infrastructure Sales Tax Project Report

## Small Cap Projects

Data Date: 3/18/21

Report Date: 4/5/21

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
<b>Project Title:</b> Sunset Cove Audio & Lighting System <b>Project Number:</b> 17466 <b>BCC District:</b> 05 <b>Delivery Method:</b> Annual Contract <b>Category:</b> P08-Public Building Repair Replacement & Expansion <b>Status:</b> Design <b>Designer:</b> TBD <b>Contractor:</b> TBD <b>Project Manager:</b> Andrew Gamble	<b>Scope</b> Existing stage lighting to be upgraded with LED lighting and stage speakers to be replaced and upgraded. This project is funded in: FY 2017 \$150,000  <b>Notes</b> BCC has approved the work. A new RFPA is being submitted to facilities.	<b>Original</b>	<b>Actual</b>
		Start Date	7/7/2017
		Finish Date	7/6/2018

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
<b>Consultant</b> SBE TBD MBE N/A WBE N/A Local TBD <b>Contractor</b> SBE TBD MBE TBD WBE TBD Local TBD	<p style="text-align: center;">Fund Source (x 100K)</p>	Project Budget	Committed	% Committed	Paid To Date
		A	B	C=B/A	D
		\$150,000	\$3,331	2.22%	\$3,331

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
<b>Project Title:</b> Santaluces Pool Aquatic Facility Renovation <b>Project Number:</b> 17510 <b>BCC District:</b> 03 <b>Delivery Method:</b> CM <b>Category:</b> A02-Aquatic Facility Repair and Replacement <b>Status:</b> Construction <b>Designer:</b> N/A <b>Contractor:</b> Robling <b>Project Manager:</b> Tom McNamara	<b>Scope</b> Pool resurfacing and repairs, repainting building. - This project is funded for construction T005: \$850,000 FY 2017  <b>Notes</b> First phase of this project complete. Awaiting parks direction for further scope.	<b>Original</b>	<b>Actual</b>
		Start Date	11/21/2017
		Finish Date	6/15/2018

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
<b>Consultant</b> SBE N/A MBE N/A WBE N/A Local N/A <b>Contractor</b> SBE 26.75% MBE N/A WBE N/A Local 100%	<p style="text-align: center;">Fund Source (x 100K)</p>	Project Budget	Committed	% Committed	Paid To Date
		A	B	C=B/A	D
		\$850,000	\$595,448	70.05%	\$595,448



# Monthly Infrastructure Sales Tax Project Report

## Small Cap Projects

Data Date: 3/18/21

Report Date: 4/5/21

DESCRIPTION/TEAM				SCOPE/NOTES		SCHEDULE															
<b>Project Title:</b> Delray Hlth Clinic & SC Adm Yth Svcs RR CW-ADA <b>Project Number:</b> 17523 <b>BCC District:</b> 07 <b>Delivery Method:</b> Annual Contract <b>Category:</b> G02-General Government Facilities <b>Status:</b> Design <b>Designer:</b> Colome & Associates <b>Contractor:</b> Lebolo Conctruction <b>Project Manager:</b> David Lavinsky				<b>Scope</b> Renovate the existing Delray Health Clinics public first and second floor restrooms to meet ADA requirements. The scope at SC Admin Youth Services is to renovate existing staff and public restrooms to meet ADA requirements. These projects were combined into one.  <b>Notes</b> Submittals received; Currently under review.		<table border="1"> <thead> <tr> <th></th> <th>Original</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>Start Date</td> <td>7/27/2017</td> <td>7/27/2017</td> </tr> <tr> <td>Finish Date</td> <td>12/21/2018</td> <td></td> </tr> </tbody> </table>					Original	Actual	Start Date	7/27/2017	7/27/2017	Finish Date	12/21/2018				
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PARTICIPATION		FUNDING				FINANCIAL SUMMARY															
<b>Consultant</b> SBE 100% MBE N/A WBE N/A Local 100%		<p>Fund Source (x 100K)</p>				<table border="1"> <thead> <tr> <th>Project Budget</th> <th>Committed</th> <th>% Committed</th> <th>Paid To Date</th> </tr> <tr> <th>A</th> <th>B</th> <th>C=B/A</th> <th>D</th> </tr> </thead> <tbody> <tr> <td>\$250,000</td> <td>\$11,774</td> <td>4.71%</td> <td>\$11,774</td> </tr> </tbody> </table>				Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$250,000	\$11,774	4.71%	\$11,774
Project Budget	Committed					% Committed	Paid To Date														
A	B	C=B/A	D																		
\$250,000	\$11,774	4.71%	\$11,774																		
<b>Contractor</b> SBE N/A MBE N/A WBE N/A Local N/A																					

DESCRIPTION/TEAM				SCOPE/NOTES		SCHEDULE															
<b>Project Title:</b> Lantana Health Restrooms CW-ADA <b>Project Number:</b> 17528 <b>BCC District:</b> 07 <b>Delivery Method:</b> TBD <b>Category:</b> G02-General Government Facilities <b>Status:</b> Design <b>Designer:</b> Colome & Associates <b>Contractor:</b> TBD <b>Project Manager:</b> David Lavinsky				<b>Scope</b> Renovate existing public restrooms on first and second floor to meet ADA requirements.  <b>Notes</b> Project is currently being put on hold due to funding. Project will recommence upon receipt of additional IST funding for ADA projects in 2022.		<table border="1"> <thead> <tr> <th></th> <th>Original</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>Start Date</td> <td>7/7/2017</td> <td>7/7/2017</td> </tr> <tr> <td>Finish Date</td> <td>4/6/2018</td> <td></td> </tr> </tbody> </table>					Original	Actual	Start Date	7/7/2017	7/7/2017	Finish Date	4/6/2018				
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<b>Consultant</b> SBE 100% MBE N/A WBE N/A Local 100%		<p>Fund Source (x 100K)</p>				<table border="1"> <thead> <tr> <th>Project Budget</th> <th>Committed</th> <th>% Committed</th> <th>Paid To Date</th> </tr> <tr> <th>A</th> <th>B</th> <th>C=B/A</th> <th>D</th> </tr> </thead> <tbody> <tr> <td>\$0</td> <td>\$0</td> <td>0.00%</td> <td>\$0</td> </tr> </tbody> </table>				Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$0	\$0	0.00%	\$0
Project Budget	Committed					% Committed	Paid To Date														
A	B	C=B/A	D																		
\$0	\$0	0.00%	\$0																		
<b>Contractor</b> SBE TBD MBE TBD WBE TBD Local TBD																					



# Monthly Infrastructure Sales Tax Project Report

## Small Cap Projects

Data Date: 3/18/21

Report Date: 4/5/21

DESCRIPTION/TEAM				SCOPE/NOTES				SCHEDULE															
<b>Project Title:</b> Four Points <b>Project Number:</b> 17557 <b>BCC District:</b> 02 <b>Delivery Method:</b> CMR <b>Category:</b> G02-General Government Facilities <b>Status:</b> Design <b>Designer:</b> Colome & Associates <b>Contractor:</b> All Site Construction <b>Project Manager:</b> Jim Daley				<b>Scope</b> Design and Construction services for interior renovation and reconfiguration of partial 2nd floor at Four Points Facility and partial 2nd floor at Airport Center 1. Consolidate Youth Services department at Four Points Facility. Move Office of Small Business Assistance from Four Points to Airport Center  <b>Notes</b> NTP issued for pre-construction. Awaiting GMP from Allsite.				<table border="1"> <thead> <tr> <th></th> <th>Original</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>Design Start</td> <td>11/17/2017</td> <td>8/6/2018</td> </tr> <tr> <td>Construction Start</td> <td>1/2/2019</td> <td></td> </tr> <tr> <td>Completion</td> <td>12/27/2019</td> <td></td> </tr> </tbody> </table>					Original	Actual	Design Start	11/17/2017	8/6/2018	Construction Start	1/2/2019		Completion	12/27/2019	
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A	B	C=B/A	D																				
\$825,000	\$266,028	32.25%	\$119,068																				

DESCRIPTION/TEAM				SCOPE/NOTES				SCHEDULE															
<b>Project Title:</b> SR-7 (Whitehorse dr. to Hypoluxo Rd.) <b>Project Number:</b> 1830 <b>BCC District:</b> BIAF <b>Delivery Method:</b> Design CCNA <b>Category:</b> S14-Street Lighting <b>Status:</b> Design <b>Designer:</b> Electrical Design Associates <b>Contractor:</b> Florida Power & Light <b>Project Manager:</b> May Cheng				<b>Scope</b> The exist. SR7 high mast lighting is in need of a new LED system. The original intent was to rehab the towers (in FY21) with conversion to LED lights (in FY25). The new scope involves removing and replacing the high mast lights with new LED lighting. Project will design new LED lighting along SR7.  <b>Notes</b> The project is under design. The IST funding of \$106,000 was advanced from FY 2025 to FY 2019 (BT 2019-0162). The project will be constructed in conjunction with the "SR7 High Mast Towers Rehab (Hypoluxo Rd. to north of Lake Worth Rd.)" street lighting project which is funded by the IST at \$500,000 in FY 2021.				<table border="1"> <thead> <tr> <th></th> <th>Original</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>Design Contract Notice to Proceed</td> <td>5/1/2019</td> <td>4/24/2019</td> </tr> <tr> <td>Design Completion</td> <td>5/1/2020</td> <td></td> </tr> </tbody> </table>					Original	Actual	Design Contract Notice to Proceed	5/1/2019	4/24/2019	Design Completion	5/1/2020				
	Original	Actual																					
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<b>Consultant</b> SBE 100% MBE 100% WBE 100% Local 100% <b>Contractor</b> SBE N/A MBE N/A WBE N/A Local N/A								<table border="1"> <thead> <tr> <th>Project Budget</th> <th>Committed</th> <th>% Committed</th> <th>Paid To Date</th> </tr> <tr> <th>A</th> <th>B</th> <th>C=B/A</th> <th>D</th> </tr> </thead> <tbody> <tr> <td>\$106,000</td> <td>\$23,353</td> <td>22.03%</td> <td>\$21,803</td> </tr> </tbody> </table>				Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$106,000	\$23,353	22.03%	\$21,803
Project Budget	Committed	% Committed	Paid To Date																				
A	B	C=B/A	D																				
\$106,000	\$23,353	22.03%	\$21,803																				



# Monthly Infrastructure Sales Tax Project Report

## Small Cap Projects

Data Date: 3/18/21

Report Date: 4/5/21

DESCRIPTION/TEAM				SCOPE/NOTES				SCHEDULE																		
<b>Project Title:</b> FY2019 Sports Field Lighting Replacements <b>Project Number:</b> T009 <b>BCC District:</b> Multiple <b>Delivery Method:</b> Sports Filed Lighting Annual <b>Category:</b> S12-Sports Lighting Replacement <b>Status:</b> Design <b>Designer:</b> JLRD Engineers <b>Contractor:</b> Musco <b>Project Manager:</b> Stuart Patterson				<b>Scope</b> Replacement of Sports Field Lighting at Carlin Park. IST FY 2019 funds: \$200,000.				<table border="1"> <thead> <tr> <th></th> <th>Original</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>Final Completion</td> <td></td> <td></td> </tr> <tr> <td>Project Start</td> <td>6/29/2017</td> <td>6/29/2017</td> </tr> <tr> <td>Procurement (Light Fixture Vendor)</td> <td>10/16/2018</td> <td>10/16/2018</td> </tr> <tr> <td>Procurement (Installation Contractor)</td> <td>10/17/2018</td> <td></td> </tr> </tbody> </table>					Original	Actual	Final Completion			Project Start	6/29/2017	6/29/2017	Procurement (Light Fixture Vendor)	10/16/2018	10/16/2018	Procurement (Installation Contractor)	10/17/2018	
	Original	Actual																								
Final Completion																										
Project Start	6/29/2017	6/29/2017																								
Procurement (Light Fixture Vendor)	10/16/2018	10/16/2018																								
Procurement (Installation Contractor)	10/17/2018																									
<b>Notes</b> Project will be divided into (2) packages: RFP #1, Supply Lighting Fixtures: Awarded to Musco Lighting RFP #2, Installation of Lighting Fixtures: CID will develop RFP for each package to (4) pre-qualified (to date) bidders. (Anticipated May 2021)																										
PARTICIPATION				FUNDING				FINANCIAL SUMMARY																		
<b>Consultant</b> SBE 100% MBE N/A WBE N/A Local 100%								<table border="1"> <thead> <tr> <th>Project Budget</th> <th>Committed</th> <th>% Committed</th> <th>Paid To Date</th> </tr> <tr> <th>A</th> <th>B</th> <th>C=B/A</th> <th>D</th> </tr> </thead> <tbody> <tr> <td>\$200,000</td> <td>\$7,620</td> <td>3.81%</td> <td>\$7,620</td> </tr> </tbody> </table>				Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$200,000	\$7,620	3.81%	\$7,620			
Project Budget	Committed	% Committed	Paid To Date																							
A	B	C=B/A	D																							
\$200,000	\$7,620	3.81%	\$7,620																							
<b>Contractor</b> SBE TBD MBE TBD WBE TBD Local TBD																										

DESCRIPTION/TEAM				SCOPE/NOTES				SCHEDULE															
<b>Project Title:</b> FY 2017 Playground Replacements - Countywide <b>Project Number:</b> T021 <b>BCC District:</b> Multiple <b>Delivery Method:</b> Annual Purchasing Contract <b>Category:</b> P06-Playground Replacement <b>Status:</b> Construction <b>Designer:</b> Robling Architecture <b>Contractor:</b> Multiple <b>Project Manager:</b> Rosalyn Acosta				<b>Scope</b> Playground Replacements at the following: Dyer Park, JPP Osborne Boundless, Juno Park, Lake Ida Park 4th Street, Paul Rardin Park, John Stretch Park, Sanders Park. IST FY 2017 funds: \$398,750; FY 2019 funds: \$156,750; Total: \$555,500				<table border="1"> <thead> <tr> <th></th> <th>Original</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>Notice to Proceed</td> <td>2/1/2019</td> <td>2/1/2019</td> </tr> <tr> <td>Start Date</td> <td>2/15/2019</td> <td>2/20/2020</td> </tr> <tr> <td>Completion Date</td> <td>3/30/2019</td> <td></td> </tr> </tbody> </table>					Original	Actual	Notice to Proceed	2/1/2019	2/1/2019	Start Date	2/15/2019	2/20/2020	Completion Date	3/30/2019	
	Original	Actual																					
Notice to Proceed	2/1/2019	2/1/2019																					
Start Date	2/15/2019	2/20/2020																					
Completion Date	3/30/2019																						
<b>Notes</b> Paul Rardin, Sanders Drive, Dyer, John Stretch, & Juno playgrounds completed																							
PARTICIPATION				FUNDING				FINANCIAL SUMMARY															
<b>Consultant</b> SBE N/A MBE N/A WBE N/A Local N/A								<table border="1"> <thead> <tr> <th>Project Budget</th> <th>Committed</th> <th>% Committed</th> <th>Paid To Date</th> </tr> <tr> <th>A</th> <th>B</th> <th>C=B/A</th> <th>D</th> </tr> </thead> <tbody> <tr> <td>\$555,500</td> <td>\$509,108</td> <td>91.65%</td> <td>\$498,895</td> </tr> </tbody> </table>				Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$555,500	\$509,108	91.65%	\$498,895
Project Budget	Committed	% Committed	Paid To Date																				
A	B	C=B/A	D																				
\$555,500	\$509,108	91.65%	\$498,895																				
<b>Contractor</b> SBE 80% MBE 50% WBE 50% Local 50%																							



# Monthly Infrastructure Sales Tax Project Report

## Small Cap Projects

Data Date: 3/18/21

Report Date: 4/5/21

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE		
<p><b>Project Title:</b> FY 2018 Playground Replacements-Countywide</p> <p>Project Number: T026</p> <p>BCC District: Multiple</p> <p>Delivery Method: Annual Purchasing Contract</p> <p>Category: P06-Playground Replacement</p> <p>Status: Design</p> <p>Designer: TBD</p> <p>Contractor: TBD</p> <p>Project Manager: Rosalyn Acosta</p>	<p><b>Scope</b></p> <p>Replacement of Playgrounds at the following: Okeehetee Park Alligator Playground, Loggerhead Picnic Area Playground, Pioneer Park Playground with Swings, Jupiter Farms Playground, Buttonwood Park Playground, Morikami Biwa Pavilion Playground, Ocean City Park Playground, Seminole</p> <p><b>Notes</b></p> <p>2018 Projects not started. Awaiting drawings from Parks.</p>	<b>Original</b>	<b>Actual</b>	
		Project Design Start	7/1/2020	7/1/2020

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
<p><b>Consultant</b></p> <p>SBE TBD MBE N/A</p> <p>WBE N/A Local TBD</p> <p><b>Contractor</b></p> <p>SBE TBD MBE TBD</p> <p>WBE TBD Local TBD</p>	<p style="text-align: center;">Fund Source (x 100K)</p>	<b>Project Budget</b>	<b>Committed</b>	<b>% Committed</b>	<b>Paid To Date</b>
		<b>A</b>	<b>B</b>	<b>C=B/A</b>	<b>D</b>
		\$1,589,750	\$12,797	0.80%	\$12,797

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE		
<p><b>Project Title:</b> Therapeutic Recreation Pool Resurfacing</p> <p>Project Number: T027</p> <p>BCC District: 03</p> <p>Delivery Method: Construction Manager at Risk</p> <p>Category: A02-Aquatic Facility Repair and Replacement</p> <p>Status: Design</p> <p>Designer: N/A</p> <p>Contractor: Lebolo Construction</p> <p>Project Manager: Ben Carroll</p>	<p><b>Scope</b></p> <p>Resurface Therapeutic Recreation pool shell and decking .</p> <p>FY 2017 IST \$64,500</p> <p><b>Notes</b></p> <p>Permit complete - Construction for phase II (IST funded scope of work) began 3/29/21</p>	<b>Original</b>	<b>Actual</b>	
		BCC Approval	10/20/2020	10/20/2020
		Notice to Proceed	11/2/2020	11/2/2020
		Project Completion	1/4/2021	

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
<p><b>Consultant</b></p> <p>SBE N/A MBE N/A</p> <p>WBE N/A Local N/A</p> <p><b>Contractor</b></p> <p>SBE N/A MBE N/A</p> <p>WBE N/A Local N/A</p>	<p style="text-align: center;">Fund Source (x 100K)</p>	<b>Project Budget</b>	<b>Committed</b>	<b>% Committed</b>	<b>Paid To Date</b>
		<b>A</b>	<b>B</b>	<b>C=B/A</b>	<b>D</b>
		\$64,500	\$63,999	99.22%	\$0





# Monthly Infrastructure Sales Tax Project Report

## Small Cap Projects

Data Date: 3/18/21

Report Date: 4/5/21

DESCRIPTION/TEAM				SCOPE/NOTES				SCHEDULE															
<b>Project Title:</b> Loxahatchee Groves Septic System Replacement <b>Project Number:</b> T032 <b>BCC District:</b> 06 <b>Delivery Method:</b> Annual Contract <b>Category:</b> S02-Sanitary Sewer/Septic Systems <b>Status:</b> Design <b>Designer:</b> Alan Gerwig & Assoc., Inc. <b>Contractor:</b> TBD <b>Project Manager:</b> Spencer Palmer				<b>Scope</b> Design work with Alan Gerwig- Remove existing septic system and connect to the County Waste Water System Force Main on Southern Boulevard . Current project budget is \$90,000. IST Funding is \$50,000 for FY17. Ad Valorum: 3602 P831-\$20,000, 3600 P834- \$20,000  <b>Notes</b> Parks is now working with WUD to perform this work. The sewer line was installed from the center line of SR 80 to the park boundary. Awaiting WUD to finalize their revised lift station contract before finalizing the project. WUD is managing; Project expected to be completed by this fall.				<table border="1"> <thead> <tr> <th></th> <th>Original</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>Project Start</td> <td>9/30/2017</td> <td>4/1/2018</td> </tr> <tr> <td>Project Completion</td> <td>2/28/2019</td> <td></td> </tr> </tbody> </table>					Original	Actual	Project Start	9/30/2017	4/1/2018	Project Completion	2/28/2019				
	Original	Actual																					
Project Start	9/30/2017	4/1/2018																					
Project Completion	2/28/2019																						
PARTICIPATION				FUNDING				FINANCIAL SUMMARY															
<b>Consultant</b> SBE 100% MBE N/A WBE N/A Local 100% <b>Contractor</b> SBE TBD MBE TBD WBE TBD Local TBD				<p>Fund Source (x 100K)</p>				<table border="1"> <thead> <tr> <th>Project Budget</th> <th>Committed</th> <th>% Committed</th> <th>Paid To Date</th> </tr> <tr> <th>A</th> <th>B</th> <th>C=B/A</th> <th>D</th> </tr> </thead> <tbody> <tr> <td>\$50,000</td> <td>\$49,703</td> <td>99.41%</td> <td>\$26,659</td> </tr> </tbody> </table>				Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$50,000	\$49,703	99.41%	\$26,659
Project Budget	Committed	% Committed	Paid To Date																				
A	B	C=B/A	D																				
\$50,000	\$49,703	99.41%	\$26,659																				

DESCRIPTION/TEAM				SCOPE/NOTES				SCHEDULE															
<b>Project Title:</b> Lake Ida West Park Septic System Replacement <b>Project Number:</b> T045 <b>BCC District:</b> 04 <b>Delivery Method:</b> WUD Annual Design Contract <b>Category:</b> S02-Sanitary Sewer/Septic Systems <b>Status:</b> Design <b>Designer:</b> Chen-Moore <b>Contractor:</b> TBD <b>Project Manager:</b> Bob Hamilton				<b>Scope</b> Design services to abandon existing septic system and connect to nearest force main.  <b>Notes</b> CSA issued to Chen-Moore, design to commence shortly				<table border="1"> <thead> <tr> <th></th> <th>Original</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>Project Start</td> <td>7/1/2020</td> <td>7/1/2020</td> </tr> <tr> <td>Project Completion</td> <td>11/1/2020</td> <td></td> </tr> </tbody> </table>					Original	Actual	Project Start	7/1/2020	7/1/2020	Project Completion	11/1/2020				
	Original	Actual																					
Project Start	7/1/2020	7/1/2020																					
Project Completion	11/1/2020																						
PARTICIPATION				FUNDING				FINANCIAL SUMMARY															
<b>Consultant</b> SBE 100% MBE N/A WBE N/A Local 100% <b>Contractor</b> SBE TBD MBE TBD WBE TBD Local TBD				<p>Fund Source (x 100K)</p>				<table border="1"> <thead> <tr> <th>Project Budget</th> <th>Committed</th> <th>% Committed</th> <th>Paid To Date</th> </tr> <tr> <th>A</th> <th>B</th> <th>C=B/A</th> <th>D</th> </tr> </thead> <tbody> <tr> <td>\$150,000</td> <td>\$62,940</td> <td>41.96%</td> <td>\$695</td> </tr> </tbody> </table>				Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$150,000	\$62,940	41.96%	\$695
Project Budget	Committed	% Committed	Paid To Date																				
A	B	C=B/A	D																				
\$150,000	\$62,940	41.96%	\$695																				



# Monthly Infrastructure Sales Tax Project Report

## Small Cap Projects

Data Date: 3/18/21

Report Date: 4/5/21

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
<p><b>Project Title:</b> Juno Park Septic System Replacement</p> <p>Project Number: T056</p> <p>BCC District: 01</p> <p>Delivery Method: TBD</p> <p>Category: S02-Sanitary Sewer/Septic Systems</p> <p>Status: Design</p> <p>Designer: Civil Design</p> <p>Contractor: TBD</p> <p>Project Manager: Ben Carroll</p>	<p><b>Scope</b></p> <p>Heavily used public septic system needs replacement. Failure would result in public restroom failure.</p> <p>IST Funds - \$50,000 &amp; Ad Valorem Funds - \$13,638.</p> <p><b>Notes</b></p> <p>Design complete. Parks is not moving forward with bid/construction phase at this time</p>	<b>Original</b>	<b>Actual</b>
		Project Start	1/30/2019
		Project Completion	12/31/2020

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
<p><b>Consultant</b></p> <p>SBE 100% MBE N/A</p> <p>WBE N/A Local 100%</p> <p><b>Contractor</b></p> <p>SBE TBD MBE TBD</p> <p>WBE TBD Local TBD</p>		<b>Project Budget</b>	<b>Committed</b>	<b>% Committed</b>	<b>Paid To Date</b>
		<b>A</b>	<b>B</b>	<b>C=B/A</b>	<b>D</b>
		<b>\$63,638</b>	<b>\$50,001</b>	<b>78.57%</b>	<b>\$41,168</b>

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
<p><b>Project Title:</b> Jupiter Farms Park Septic System Replacement</p> <p>Project Number: T057</p> <p>BCC District: 01</p> <p>Delivery Method: Annual Contract</p> <p>Category: S02-Sanitary Sewer/Septic Systems</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: Andrea Construction</p> <p>Project Manager: Ben Carroll</p>	<p><b>Scope</b></p> <p>Replacement of existing drainfield with new drainfield system.</p> <p><b>Notes</b></p> <p>Construction complete. Final payment processed. A Type I transfer will be processed to move unused funds into the reserve account.</p>	<b>Original</b>	<b>Actual</b>
		Project Start	1/30/2019
		Project Completion	12/31/2020
			2/22/2021

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
<p><b>Consultant</b></p> <p>SBE N/A MBE N/A</p> <p>WBE N/A Local N/A</p> <p><b>Contractor</b></p> <p>SBE 100% MBE 0%</p> <p>WBE 0% Local 100%</p>		<b>Project Budget</b>	<b>Committed</b>	<b>% Committed</b>	<b>Paid To Date</b>
		<b>A</b>	<b>B</b>	<b>C=B/A</b>	<b>D</b>
		<b>\$50,000</b>	<b>\$36,556</b>	<b>73.11%</b>	<b>\$36,556</b>



# Monthly Infrastructure Sales Tax Project Report

## Small Cap Projects

Data Date: 3/18/21

Report Date: 4/5/21

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
<p><b>Project Title:</b> Okeehelée Caretaker Septic System Replacement</p> <p>Project Number: T058</p> <p>BCC District: 02</p> <p>Delivery Method: Annual Contract</p> <p>Category: S02-Sanitary Sewer/Septic Systems</p> <p>Status: Design</p> <p>Designer: Chen-Moore</p> <p>Contractor: TBD</p> <p>Project Manager: Bob Hamilton</p>	<p><b>Scope</b></p> <p>Design services to abandon existing septic system and connect to nearest force main.</p> <p><b>Notes</b></p> <p>CSA issued to Chen-Moore, design to commence shortly</p>	<b>Original</b>	<b>Actual</b>
		Project Start	7/1/2020 / 7/1/2020
		Project Completion	9/15/2020

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
<p><b>Consultant</b></p> <p>SBE 100% MBE N/A</p> <p>WBE N/A Local 100%</p> <p><b>Contractor</b></p> <p>SBE TBD MBE TBD</p> <p>WBE TBD Local TBD</p>		<b>Project Budget</b>	<b>Committed</b>	<b>% Committed</b>	<b>Paid To Date</b>
		<b>A</b>	<b>B</b>	<b>C=B/A</b>	<b>D</b>
		<b>\$50,000</b>	<b>\$10,242</b>	<b>20.48%</b>	<b>\$232</b>

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
<p><b>Project Title:</b> Beach Access Dune Crossover and Dock Repair and Replacement</p> <p>Project Number: T071</p> <p>BCC District: 01</p> <p>Delivery Method: Annual Construction Contract</p> <p>Category: B06-Bridge or Boardwalk Replacement</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: Wynn and Sons</p> <p>Project Manager: Ricard Gonzales</p>	<p><b>Scope</b></p> <p>This project will repair/rebuild the boardwalk #76 in Coral Cove Park. These repairs are needed to ensure safe public access to the beaches.</p> <p><b>Notes</b></p> <p>This project will remain active since it is funded over multiple years (FY19-\$25,000, FY20-\$25,000, FY21-\$25,000, FY22-\$31,226, FY23-\$35,134, FY24-\$55,000 and FY25-\$28,640). Currently, there are no active repairs at this time.</p>	<b>Original</b>	<b>Actual</b>
		Notice to Proceed	1/2/2018 / 1/2/2018
		Start Date	1/2/2018 / 1/22/2018
		Completion Date	2/28/2018 / 2/5/2018

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
<p><b>Consultant</b></p> <p>SBE N/A MBE N/A</p> <p>WBE N/A Local N/A</p> <p><b>Contractor</b></p> <p>SBE 15% MBE N/A</p> <p>WBE N/A Local 100%</p>		<b>Project Budget</b>	<b>Committed</b>	<b>% Committed</b>	<b>Paid To Date</b>
		<b>A</b>	<b>B</b>	<b>C=B/A</b>	<b>D</b>
		<b>\$249,680</b>	<b>\$75,206</b>	<b>30.12%</b>	<b>\$75,206</b>



# Monthly Infrastructure Sales Tax Project Report

## Small Cap Projects

Data Date: 3/18/21

Report Date: 4/5/21

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
<p><b>Project Title:</b> Ocean Inlet Park Street and Parking Lot Light Replacement</p> <p>Project Number: T081</p> <p>BCC District: 04</p> <p>Delivery Method: Annual Contract</p> <p>Category: P02-Parking Lot Lighting Replacement</p> <p>Status: Design</p> <p>Designer: JLRD</p> <p>Contractor: AMPRO</p> <p>Project Manager: Ben Carroll</p>	<p><b>Scope</b></p> <p>Replace existing parking lot lighting fixtures with LED type.</p> <p><b>Notes</b></p> <p>Design changed from photocells in fixtures to the circuit level. Design received but waiting on contractor change order proposal.</p>	<b>Original</b>	<b>Actual</b>
		Design Start	12/28/2018
		Construction Start	1/15/2020
		Project Completion	3/15/2020

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
<p><b>Consultant</b></p> <p>SBE 100% MBE N/A</p> <p>WBE N/A Local 100%</p> <p><b>Contractor</b></p> <p>SBE TBD MBE TBD</p> <p>WBE TBD Local TBD</p>	<p style="text-align: center;">Fund Source (x 100K)</p>	<b>Project Budget</b>	<b>Committed</b>	<b>% Committed</b>	<b>Paid To Date</b>
		<b>A</b>	<b>B</b>	<b>C=B/A</b>	<b>D</b>
		<b>\$84,000</b>	<b>\$65,479</b>	<b>77.95%</b>	<b>\$8,916</b>

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
<p><b>Project Title:</b> Jupiter Farms Parking Lot Light Replacement</p> <p>Project Number: T083</p> <p>BCC District: 01</p> <p>Delivery Method: Annual Contract</p> <p>Category: P02-Parking Lot Lighting Replacement</p> <p>Status: Design</p> <p>Designer: JLRD</p> <p>Contractor: AMPRO</p> <p>Project Manager: Ben Carroll</p>	<p><b>Scope</b></p> <p>Replacement of the existing employee and visitor parking lot light fixtures with LED type.</p> <p><b>Notes</b></p> <p>Design changed from photocells in fixtures to the circuit level. Design received but waiting on contractor change order proposal.</p>	<b>Original</b>	<b>Actual</b>
		Design Start	12/26/2018
		Construction Start	1/15/2020
		Project Completion	3/15/2020

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
<p><b>Consultant</b></p> <p>SBE 100% MBE N/A</p> <p>WBE N/A Local 100%</p> <p><b>Contractor</b></p> <p>SBE TBD MBE TBD</p> <p>WBE TBD Local TBD</p>	<p style="text-align: center;">Fund Source (x 100K)</p>	<b>Project Budget</b>	<b>Committed</b>	<b>% Committed</b>	<b>Paid To Date</b>
		<b>A</b>	<b>B</b>	<b>C=B/A</b>	<b>D</b>
		<b>\$60,000</b>	<b>\$60,001</b>	<b>100.00%</b>	<b>\$11,475</b>



# Monthly Infrastructure Sales Tax Project Report

## Small Cap Projects

Data Date: 3/18/21

Report Date: 4/5/21

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE																		
<p><b>Project Title:</b> JPP Triplex Building Replacement</p> <p>Project Number: T105</p> <p>BCC District: 03</p> <p>Delivery Method: Annual Contract</p> <p>Category: P08-Public Building Repair Replacement &amp; Expansion</p> <p>Status: Design</p> <p>Designer: Colome' and Associates</p> <p>Contractor: TBD</p> <p>Project Manager: David Lavinsky</p>	<p><b>Scope</b></p> <p>Replacement of the John Prince Park Triplex Building which includes a restroom and concession stand.</p> <p><b>Notes</b></p> <p>No status change. Parks reviewed and submittal proposed modifications to architectural concept package. Colome' reviewed changes and stated that changes were major, additional funding would be required. Parks advised and will decide pending review.</p>	<table border="1"> <thead> <tr> <th></th> <th>Original</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>Design Start</td> <td>11/30/2020</td> <td>11/30/2020</td> </tr> <tr> <td>Design Completion</td> <td>5/3/2021</td> <td></td> </tr> <tr> <td>Bidding Procurement</td> <td>7/5/2021</td> <td></td> </tr> <tr> <td>Construction Start</td> <td>11/1/2021</td> <td></td> </tr> <tr> <td>Project Completion</td> <td>2/7/2022</td> <td></td> </tr> </tbody> </table>		Original	Actual	Design Start	11/30/2020	11/30/2020	Design Completion	5/3/2021		Bidding Procurement	7/5/2021		Construction Start	11/1/2021		Project Completion	2/7/2022	
	Original	Actual																		
Design Start	11/30/2020	11/30/2020																		
Design Completion	5/3/2021																			
Bidding Procurement	7/5/2021																			
Construction Start	11/1/2021																			
Project Completion	2/7/2022																			

PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<p><b>Consultant</b></p> <p>SBE 55.8%    MBE 0%</p> <p>WBE 21.4%    Local 100%</p> <p><b>Contractor</b></p> <p>SBE TBD    MBE TBD</p> <p>WBE TBD    Local TBD</p>		<table border="1"> <thead> <tr> <th>Project Budget</th> <th>Committed</th> <th>% Committed</th> <th>Paid To Date</th> </tr> <tr> <th>A</th> <th>B</th> <th>C=B/A</th> <th>D</th> </tr> </thead> <tbody> <tr> <td>\$780,000</td> <td>\$96,035</td> <td>12.31%</td> <td>\$10,740</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$780,000	\$96,035	12.31%	\$10,740
Project Budget	Committed	% Committed	Paid To Date											
A	B	C=B/A	D											
\$780,000	\$96,035	12.31%	\$10,740											

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE																		
<p><b>Project Title:</b> JPP Boat Ramp Replacement</p> <p>Project Number: T107</p> <p>BCC District: BIAF</p> <p>Delivery Method: Annual Contract</p> <p>Category: F04-Fresh Water Boat Ramps</p> <p>Status: Construction</p> <p>Designer: Stantec Consulting Services, Inc.</p> <p>Contractor: All-Site</p> <p>Project Manager: Sunil Jagoo</p>	<p><b>Scope</b></p> <p>Replacement of the north boat ramp, removing the middle pier on the two south boat ramp and creating one single wider ramp in their place, replacement of the north and south fixed piers with floating dock piers, development of a gangway between the floating piers and the fixed fishing docks that adjust</p> <p><b>Notes</b></p> <p>The boat house has been demolished and demolition of the S.W. ramp has begun.</p>	<table border="1"> <thead> <tr> <th></th> <th>Original</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>Schematic Design</td> <td>3/31/2020</td> <td>5/31/2019</td> </tr> <tr> <td>Design Development</td> <td>6/16/2020</td> <td>10/29/2019</td> </tr> <tr> <td>Permitting</td> <td>7/7/2020</td> <td>4/22/2020</td> </tr> <tr> <td>Construction Documents</td> <td>8/11/2020</td> <td></td> </tr> <tr> <td>Construction Start</td> <td>10/6/2020</td> <td></td> </tr> </tbody> </table>		Original	Actual	Schematic Design	3/31/2020	5/31/2019	Design Development	6/16/2020	10/29/2019	Permitting	7/7/2020	4/22/2020	Construction Documents	8/11/2020		Construction Start	10/6/2020	
	Original	Actual																		
Schematic Design	3/31/2020	5/31/2019																		
Design Development	6/16/2020	10/29/2019																		
Permitting	7/7/2020	4/22/2020																		
Construction Documents	8/11/2020																			
Construction Start	10/6/2020																			

PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<p><b>Consultant</b></p> <p>SBE 31%    MBE N/A</p> <p>WBE N/A    Local 31%</p> <p><b>Contractor</b></p> <p>SBE TBD    MBE TBD</p> <p>WBE TBD    Local TBD</p>		<table border="1"> <thead> <tr> <th>Project Budget</th> <th>Committed</th> <th>% Committed</th> <th>Paid To Date</th> </tr> <tr> <th>A</th> <th>B</th> <th>C=B/A</th> <th>D</th> </tr> </thead> <tbody> <tr> <td>\$700,000</td> <td>\$400,001</td> <td>57.14%</td> <td>\$955</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$700,000	\$400,001	57.14%	\$955
Project Budget	Committed	% Committed	Paid To Date											
A	B	C=B/A	D											
\$700,000	\$400,001	57.14%	\$955											



# Monthly Infrastructure Sales Tax Project Report

## Small Cap Projects

Data Date: 3/18/21

Report Date: 4/5/21

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
<p><b>Project Title:</b> John Stretch Roadway Repairs</p> <p>Project Number: T112</p> <p>BCC District: 06</p> <p>Delivery Method: Construction Manager at Risk</p> <p>Category: A04-Asphalt Paving &amp; Striping</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: Lebolo Construction</p> <p>Project Manager: Rocky Roque</p>	<p><b>Scope</b></p> <p>Project consists of repairing and restriping sections of the John Stretch Park roadway.</p> <p><b>Notes</b></p> <p>Construction is in progress.</p>	<b>Original</b>	<b>Actual</b>
		Project Completion	2/12/2020
		Project Start	3/16/2020 12/4/2020

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
<p><b>Consultant</b></p> <p>SBE N/A MBE N/A</p> <p>WBE N/A Local N/A</p> <p><b>Contractor</b></p> <p>SBE N/A MBE N/A</p> <p>WBE N/A Local N/A</p>		<b>Project Budget</b>	<b>Committed</b>	<b>% Committed</b>	<b>Paid To Date</b>
		<b>A</b>	<b>B</b>	<b>C=B/A</b>	<b>D</b>
		\$180,000	\$52,540	29.19%	\$29,603

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
<p><b>Project Title:</b> Countywide Fencing Replacement</p> <p>Project Number: T117</p> <p>BCC District: Multiple</p> <p>Delivery Method: Annual Purchasing</p> <p>Category: F02-Fencing Replacement</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: Tropic Fence Inc</p> <p>Project Manager: Joseph Sarquis</p>	<p><b>Scope</b></p> <p>This project will replace the chain-link fence little league baseball fields at Samuel Friedland Park.</p> <p><b>Notes</b></p> <p>This project will remain active since it is funded over multiple years (FY20-\$70,000, FY21-\$58,479, FY22-\$81,521, FY23-\$80,001, FY24-\$138,000 and FY25-\$71,999). Currently, there are no active repairs at this time.</p>	<b>Original</b>	<b>Actual</b>
		Notice to Proceed	6/25/2020 6/25/2020
		Start Date	7/20/2020 8/17/2020
		Completion Date	8/20/2020 10/13/2020

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
<p><b>Consultant</b></p> <p>SBE N/A MBE N/A</p> <p>WBE N/A Local N/A</p> <p><b>Contractor</b></p> <p>SBE 0% MBE 0%</p> <p>WBE 0% Local 50%</p>		<b>Project Budget</b>	<b>Committed</b>	<b>% Committed</b>	<b>Paid To Date</b>
		<b>A</b>	<b>B</b>	<b>C=B/A</b>	<b>D</b>
		\$128,479	\$100,025	77.85%	\$70,023



# Monthly Infrastructure Sales Tax Project Report

## Small Cap Projects

Data Date: 3/18/21

Report Date: 4/5/21

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
<p><b>Project Title:</b> Duncan Padgett Maintenance Office Septic System Repl;</p> <p>Project Number: T119</p> <p>BCC District: 06</p> <p>Delivery Method: Annual Contract</p> <p>Category: S02-Sanitary Sewer/Septic Systems</p> <p>Status: Design</p> <p>Designer: TBD</p> <p>Contractor: Joe Schmidt Construction</p> <p>Project Manager: Rocky Roque</p>	<p><b>Scope</b> Replacement of existing drainfield with new drainfield system.</p> <p><b>Notes</b> No status change; Waiting on Permit.</p>	<b>Original</b>	<b>Actual</b>
		Project Start	5/28/2020 / 5/28/2020
		Project Completion	1/28/2021

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
<p><b>Consultant</b></p> <p>SBE N/A MBE N/A</p> <p>WBE N/A Local N/A</p> <p><b>Contractor</b></p> <p>SBE 100% MBE 0%</p> <p>WBE 0% Local 100%</p>		<b>Project Budget</b>	<b>Committed</b>	<b>% Committed</b>	<b>Paid To Date</b>
		<b>A</b>	<b>B</b>	<b>C=B/A</b>	<b>D</b>
		\$50,000	\$50,001	100.00%	\$81

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
<p><b>Project Title:</b> Countywide Picnic Shelter Replacement</p> <p>Project Number: T132</p> <p>BCC District: CW</p> <p>Delivery Method: Annual Purchasing</p> <p>Category: G04-Group Pavilion Replacement</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: RCP Shelters</p> <p>Project Manager: Brian Marchinke</p>	<p><b>Scope</b> This project will replace the picnic shelters at Okeeheelee Park - Wake Board Area.</p> <p><b>Notes</b> Construction is scheduled to start in the Spring.</p>	<b>Original</b>	<b>Actual</b>
		Notice to Proceed	10/21/2020 / 10/21/2020
		Construction Start Date	4/5/2021
		Project Completion Date	5/10/2021

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
<p><b>Consultant</b></p> <p>SBE N/A MBE N/A</p> <p>WBE N/A Local N/A</p> <p><b>Contractor</b></p> <p>SBE 0% MBE 0%</p> <p>WBE 0% Local 0%</p>		<b>Project Budget</b>	<b>Committed</b>	<b>% Committed</b>	<b>Paid To Date</b>
		<b>A</b>	<b>B</b>	<b>C=B/A</b>	<b>D</b>
		\$300,000	\$103,331	34.44%	\$116



# Monthly Infrastructure Sales Tax Project Report

## Small Cap Projects

Data Date: 3/18/21

Report Date: 4/5/21

### DESCRIPTION/TEAM

### SCOPE/NOTES

### SCHEDULE

**Project Title:** West Boynton Parking Lot Light Replacement  
**Project Number:** T162  
**BCC District:** 05  
**Delivery Method:** TBD  
**Category:** P02-Parking Lot Lighting Replacement  
**Status:** Design  
**Designer:** JLRD  
**Contractor:** AMPRO  
**Project Manager:** Ben Carroll

**Scope**

Replacement of the existing parking lot light fixtures with LED type.

**Notes**

Design changed from photocells in fixtures to the circuit level. Design received but waiting on contractor change order proposal.

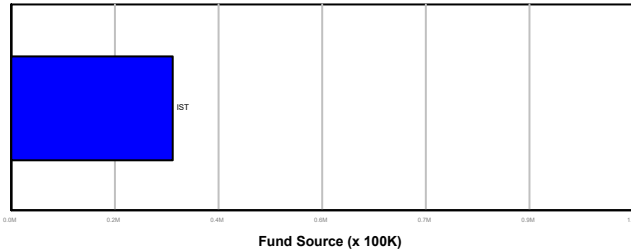
	Original	Actual
Design Start	12/26/2018	12/26/2018
Construction Start	1/15/2020	
Project Completion	3/15/2020	

### PARTICIPATION

### FUNDING

### FINANCIAL SUMMARY

Consultant			
SBE	100%	MBE	N/A
WBE	N/A	Local	100%
Contractor			
SBE	TBD	MBE	TBD
WBE	TBD	Local	TBD



Project Budget	Committed	% Committed	Paid To Date
A	B	C=B/A	D
\$285,000	\$81,102	28.46%	\$11,033