


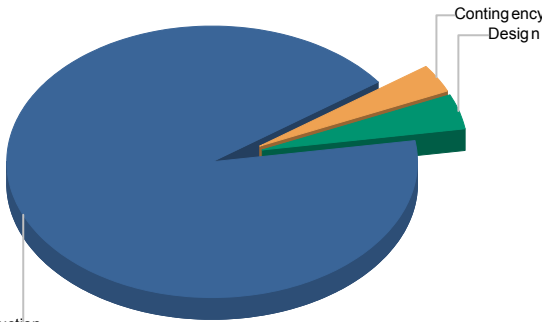
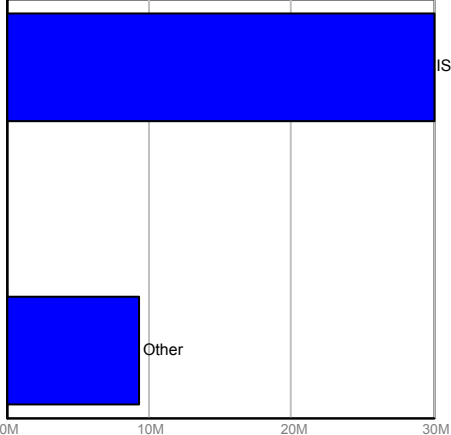
Monthly Infrastructure Sales Tax Project Report

Large Cap Projects

Data Date: 08/20/2020

Report Date: 09/10/2020

DESCRIPTION/TEAM	SCOPE	PHOTO
<p>Project Title: Headquarters R&R</p> <p>Project Number: 11206 BCC District: 02 Delivery Method: Construction Management Category: S06-Sheriff - FDO Status: Design Designer: Leo Daly Contractor: Kast Construction Project Manager: Jim Daley</p>	<p>The project consists of the exterior hardening of the entire building consisting of new exterior walls, impact resistant doors and windows, roof replacement and structural tie-ins as well as the renewal/replacement of all major building systems and interior renovation of approximately 75% of the building. As part of the project, the Board has also approved the temporary relocation of employees occupying approximately 70% of the space to ensure continuity of operations during the construction, reduce the overall duration of the project and therefore total project costs. This project is funded in:</p> <p>FY 2017 IST \$1,600,000 FY 2019 IST \$11,047,000 FY 2020 IST \$10,835,000 FY 2021 IST \$9,220,000</p>	

SCHEDULE SUMMARY	PARTICIPATION	FUNDING																		
<table border="1"> <thead> <tr> <th></th> <th>Original</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>Project Start</td> <td>3/14/2016</td> <td>3/14/2016</td> </tr> <tr> <td>Design Start</td> <td>5/9/2017</td> <td>5/9/2017</td> </tr> <tr> <td>Construction Start</td> <td>1/31/2019</td> <td></td> </tr> <tr> <td>Substantial Completion</td> <td>1/31/2022</td> <td></td> </tr> <tr> <td>Project Completion</td> <td>2/28/2022</td> <td></td> </tr> </tbody> </table>		Original	Actual	Project Start	3/14/2016	3/14/2016	Design Start	5/9/2017	5/9/2017	Construction Start	1/31/2019		Substantial Completion	1/31/2022		Project Completion	2/28/2022		<p>Consultant</p> <p>SBE 24.71% Local 100% WBE N/A MBE N/A</p> <p>Contractor</p> <p>SBE 12.75% Local 100% WBE N/A MBE N/A</p>	<div style="display: flex; justify-content: space-around;"> <div style="text-align: center;">  <p>Current Budget</p> </div> <div style="text-align: center;">  <p>Fund Source</p> </div> </div>
	Original	Actual																		
Project Start	3/14/2016	3/14/2016																		
Design Start	5/9/2017	5/9/2017																		
Construction Start	1/31/2019																			
Substantial Completion	1/31/2022																			
Project Completion	2/28/2022																			

FINANCIAL SUMMARY				
	Project Budget	Committed	% Committed	Paid To Date
	A	B	C=B/A	D
Design	\$1,774,200	\$1,724,511	97.20%	\$728,074
Construction	\$38,878,000	\$1,341,232	3.45%	\$544,092
Furniture, Fixtures & Equipment	\$0	\$0	0.00%	\$0
Other	\$0	\$27,033	0.00%	\$27,033
Contingency	\$1,418,800	\$0	0.00%	\$0
TOTAL	\$42,071,000	\$3,092,775	7.35%	\$1,299,199

NOTES

95% CD's still in review period. GMP period is started, we are hoping to meet the Dec board approval for a January construction start. Work to prepare temp occupancy for the following locations:

Oxbridge Academy: AHUs and VAVs are now 30 days late. VAV's were delivered 8/17 and started to be installed. AHUs received 9/01. Finishes are delayed due to AC.

SFWMD: 1st progress meeting was held. PBSO requested changes the revised drawings. The modular furniture is up but there is a 6" to 9" gap in places that the installer will install a piece to close. Lighting fixtures are pending. Waiting for an updated schedule to meet the move in date.

NCCH: Colome has delivered the permit set and it was delivered to Robling and PBSO.


Glades Office Building: Has been removed from scope.

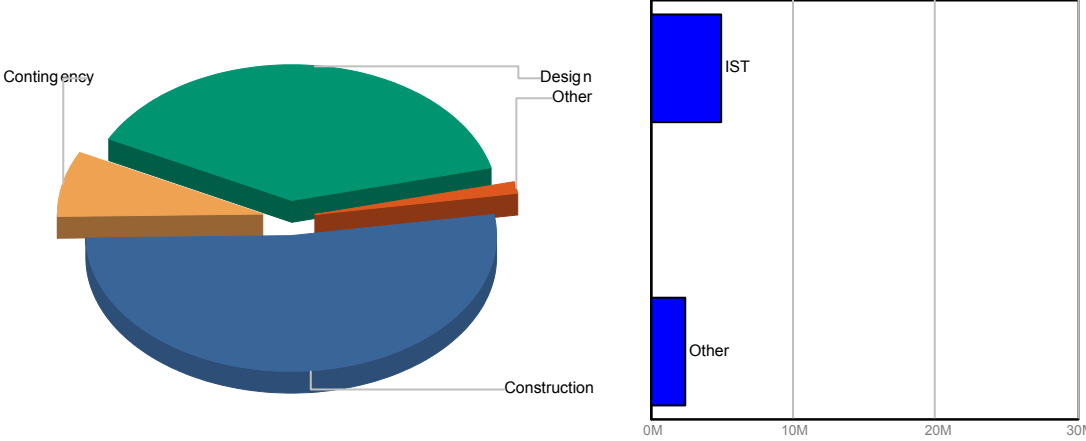
Monthly Infrastructure Sales Tax Project Report

Large Cap Projects

Data Date: 08/20/2020

Report Date: 09/10/2020

DESCRIPTION/TEAM	SCOPE	PHOTO
<p>Project Title: Ocean Inlet Park and Marina Renovation</p> <p>Project Number: 13367 BCC District: 04 Delivery Method: TBD Category: P08-Public Building Repair Replacement & Expans Status: Design Designer: Alan Gerwig & Associates, Inc. Contractor: TBD Project Manager: Rich Avery</p>	<p>The project consists of the replacement of marina components as well as new components including bulkhead wall, floating docks, floating finger docks, fixed dock, boat lifts, floating wave attenuator, landscaping, and replacement of the current Marina/Restroom and concession buildings. The project will be constructed in two phases. Phase one will consist of marina bulkhead, dock reconstruction and wave attenuator construction. The remaining scope to be completed during phase 2.</p> <p>Total available funding for this project consists of \$2,500,000 FY18 IST funds, \$2,500,000 FY20 Find Grant funds. Future funding consists of \$2,500,000 FY23 IST funds and shown as "Future Funding" within the current budget.</p>	

SCHEDULE SUMMARY	PARTICIPATION	FUNDING															
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	Original	Actual															
Phase I Start	2/5/2018	2/4/2018															
Design Start	10/22/2018	10/22/2018															
Construction Start	12/3/2019																
Substantial Completion	11/3/2020																

FINANCIAL SUMMARY				
	Project Budget	Committed	% Committed	Paid To Date
	A	B	C=B/A	D
Design	\$2,885,300	\$231,387	8.02%	\$231,387
Construction	\$3,906,200	\$0	0.00%	\$0
Other	\$108,500	\$25,417	23.43%	\$25,417
Contingency	\$600,000	\$0	0.00%	\$0
TOTAL	\$7,500,000	\$256,804	3.42%	\$256,804

NOTES




Work on the Phasing drawings continues , a drawing review meeting is being scheduled with Parks & Recreation. Pending the successful review, the drawings will be submitted for a construction permit with the Town of Ocean Ridge

Monthly Infrastructure Sales Tax Project Report

Large Cap Projects

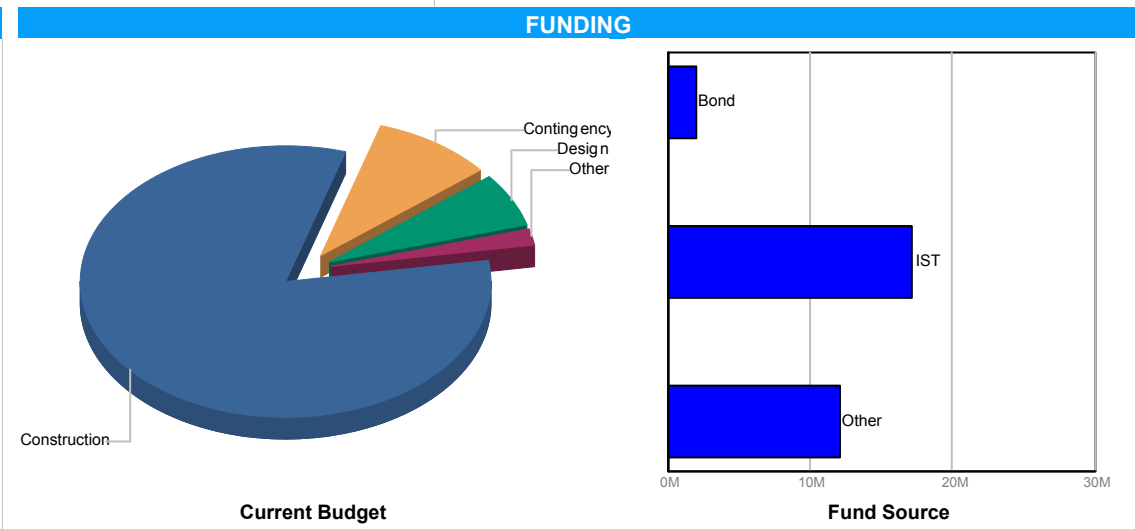
Data Date: 08/20/2020

Report Date: 09/10/2020

DESCRIPTION/TEAM	SCOPE	PHOTO
<p>Project Title: Evidence Building</p> <p>Project Number: 14218 BCC District: 02 Delivery Method: Construction Management Category: S06-Sheriff - FDO Status: Design Designer: Leo Daly Contractor: Pirtle Construction Project Manager: Mike McPherson</p>	<p>The project consists of a new 2-story Evidence Storage/Crime Scene/Crime Lab Facility (Approximately 87,000 GSF) and a 12,000 GSF metal building for impound vehicle storage. The main facility will house property seized by the Sheriff's Office, Administrative Offices, Evidence Processing via the crime scene investigation unit and the crime lab. Monitored cameras, motion detectors, and restricted access with electronic logging will be provided. The facility will accommodate secure vehicle garage bays that can store large vehicles (i.e. 56' long trailers) holding evidence for investigation or transport. Site Development (16 Acres) to include user parking (public, booking officers & staff), a fenced/gated impound lot (350 surface spaces) and a limited area of covered parking.</p>	 <p style="text-align: center;">  Palm Beach County Sheriff's Office Forensic Facility  04-18-20 </p>

SCHEDULE SUMMARY		
	Original	Actual
Substantial Completion	11/5/2019	
Project Completion	11/26/2019	
Project Start	3/30/2016	12/21/2016
Design Start	6/28/2017	6/28/2017
Construction Start	7/5/2018	4/29/2019

PARTICIPATION	
Consultant	
SBE	33.21%
Local	78.96%
WBE	N/A
MBE	N/A
Contractor	
SBE	21.60%
Local	55%
WBE	N/A
MBE	N/A



FINANCIAL SUMMARY				
	Project Budget	Committed	% Committed	Paid To Date
	A	B	C=B/A	D
Design	\$1,961,526	\$2,252,963	114.86%	\$1,876,668
Construction	\$25,680,589	\$27,350,467	106.50%	\$18,590,754
Furniture, Fixtures & Equipment	\$0	\$0	0.00%	\$0
Other	\$602,158	\$192,346	31.94%	\$192,346
Contingency	\$2,992,268	\$3,672	0.12%	\$3,672
TOTAL	\$31,236,542	\$29,799,448	95.40%	\$20,663,440

NOTES

Anticipating project completion by the end of Sept. Landscaping and irrigation complete and inspected. Interior finishes are going through punchout. Perimeter fencing and gates are complete. The East fiber is run between the HQ concrete structure and the evidence building. Termination of those lines has been completed and tested. Cameras are on site and are being installed. The funding sources for this project are as follows: Bond \$2M, Impact Fees \$6.7M, Ad Valorem \$1.2M, and IST \$21,336,540 for a total Project Budget of \$31,236,542.

Monthly Infrastructure Sales Tax Project Report

Large Cap Projects

Data Date: 08/20/2020

Report Date: 09/10/2020

DESCRIPTION/TEAM

SCOPE

PHOTO

Project Title: CR 880 Canal Bank Stabilization

Project Number: 1448
 BCC District: 06
 Delivery Method: Bid Contract Award
 Category: C02-CR 880 Canal Bank Stabilization
 Status: Construction
 Designer: Wantman Group
 Contractor: Dickerson Florida, Inc.
 Project Manager: Holly Knight

This project will repair, restore, and stabilize the embankment along a portion of County Road 880. The South Florida Water Management District's L-13 Canal parallels and is very close to County Road 880. The embankment area for County Road 880 to the canal is minimal. The undermining of the County Road 880 embankment continues due to storm events and increased South Florida Water Management District pumping and has progressively deteriorated. Repair of the embankment is necessary to prevent the eventual collapse of County Road 880 and to ensure the integrity of County Road 880 and provide a safe roadway for the public.
 IST Funds: FY17 \$1,000,000 FY18 \$2,000,000 FY24 \$2,000,000.



SCHEDULE SUMMARY

	Original	Actual
Construction Notice to Proceed	6/5/2017	6/5/2017
Phase III Construction Complete	11/2/2017	10/20/2017
Phase IV-Construction Complete	12/1/2018	3/27/2019
Phase IV-Construction Notice to Proceed	6/1/2018	7/9/2018
Phase V-Construction Notice to Proceed	6/1/2019	7/1/2019
Phase V-Construction Complete	12/1/2019	11/20/2019

PARTICIPATION

Consultant

SBE 15%

Local 100%

WBE 0%

MBE 0%

Contractor

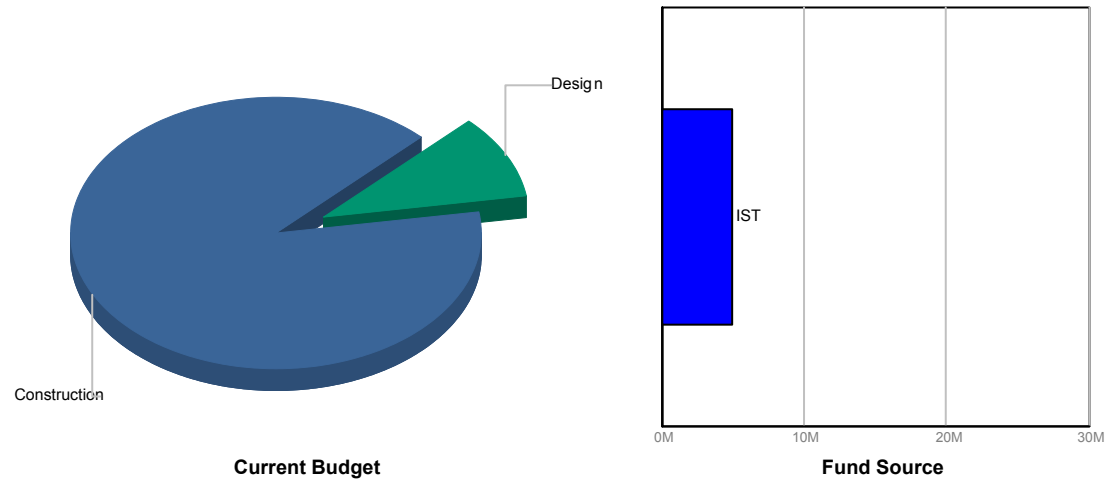
SBE 23.4%

Local 23.4%

WBE 0%

MBE 0%

FUNDING



FINANCIAL SUMMARY

	Project Budget	Committed	% Committed	Paid To Date
	A	B	C=B/A	D
Design	\$500,000	\$73,264	14.65%	\$71,740
Construction	\$4,500,000	\$2,537,336	56.39%	\$2,298,948
Contingency	\$0	\$0	0.00%	\$0
TOTAL	\$5,000,000	\$2,610,600	52.21%	\$2,370,688

NOTES

Phases I and II (constructing adjacent locations) were completed in FY 2015 and FY 2016 using non-IST funding. Phase III construction is funded at \$1,000,000 in FY 2017. Construction for Phases IV & V are funded at \$2,000,000 in FY 2018. Construction is complete for Phases III, IV and V. Project will recommence upon arrival of FY 2024 funding.

Monthly Infrastructure Sales Tax Project Report

Large Cap Projects

Data Date: 08/20/2020

Report Date: 09/10/2020

DESCRIPTION/TEAM

SCOPE

PHOTO

Project Title: Main Detention Center Electronics

Project Number: 15218
 BCC District: 02
 Delivery Method: Construction Management
 Category: S06-Sheriff - FDO
 Status: Construction
 Designer: Leo A. Daly
 Contractor: Hedrick Brothers Construction
 Project Manager: Mike McPherson

Phase II - Electronics for the South, East, and West Towers at the Main Detention Center, which have continually operated since the early 1980's. These systems include door controls, intercom, nurse's call system, CCTV, upgrade of EST3 software for fire alarm and new infrastructure for the future expansion of the CCTV system.
 Main Detention Center Electronics (B594) IST Funding
 FY 2017 IST \$5,600,000
 FY 2018 IST \$4,700,000
 The total Electronics budget is \$11,235,851 of which \$1,021,161 is funded through Ad Valorem.



SCHEDULE SUMMARY

	Original	Actual
Project Start	7/9/2015	6/9/2015
Design Start	6/21/2016	6/21/2016
Construction Start	3/19/2018	5/17/2018
Substantial Completion	3/15/2022	8/10/2020
Project Completion	6/30/2022	

PARTICIPATION

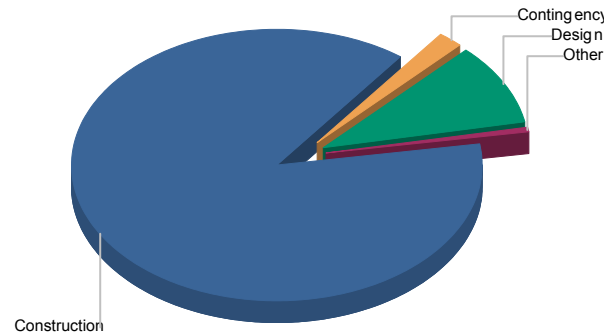
Consultant

SBE 22.60%
 Local 67%
 WBE N/A
 MBE N/A

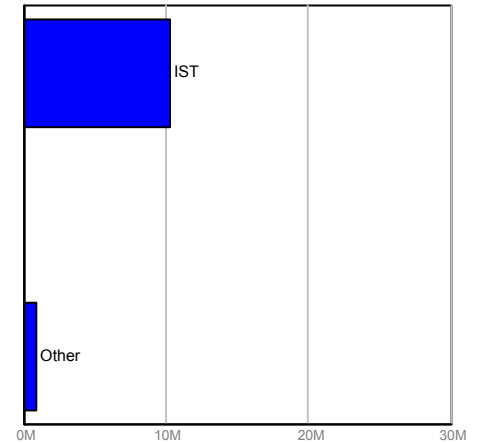
Contractor

SBE 76.79%
 Local 80%
 WBE N/A
 MBE N/A

FUNDING



Current Budget



Fund Source

FINANCIAL SUMMARY

	Project Budget	Committed	% Committed	Paid To Date
	A	B	C=B/A	D
Design	\$1,096,507	\$3,043,258	277.54%	\$2,049,552
Construction	\$9,868,421	\$7,157,471	72.53%	\$7,022,448
Furniture, Fixtures & Equipment	\$0	\$0	0.00%	\$0
Other	\$55,740	\$59,101	106.03%	\$59,101
Contingency	\$215,183	\$0	0.00%	\$0
TOTAL	\$11,235,851	\$10,259,830	91.31%	\$9,131,101

NOTES

Substantial completion has been accomplished. Punch-out has been completed. Reconciliation from contractor is in progress.

Monthly Infrastructure Sales Tax Project Report

Large Cap Projects

Data Date: 08/20/2020

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DESCRIPTION/TEAM

SCOPE

PHOTO

Project Title: Palm Beach Lakes Blvd over FEC R/R

This project will rehabilitate an existing bridge that was built over 50 years ago. The project will improve traffic safety (lane widths, pedestrian barrier, railings) and may involve other improvements such as shoulders, bike lanes, and sidewalks.



Project Number: 1532
 BCC District: 07
 Delivery Method: Design CCNA
 Category: B04-Bridge Modifications
 Status: Design
 Designer: HNTB
 Contractor: TBD
 Project Manager: Kathleen Farrell

SCHEDULE SUMMARY

	Original	Actual
Project Start	9/30/2017	9/30/2017
Design Procurement Finish	9/3/2019	12/1/2019
Design Start	4/7/2020	4/7/2020
Design Finish	2/1/2024	
Permit Application	10/1/2022	
Permit Issued	10/1/2023	
Construction Start	1/1/2025	
Construction Finish	10/1/2026	
Project Completion	10/1/2026	

PARTICIPATION

Consultant

SBE 36.5%

Local 96%

WBE TBD

MBE TBD

Contractor

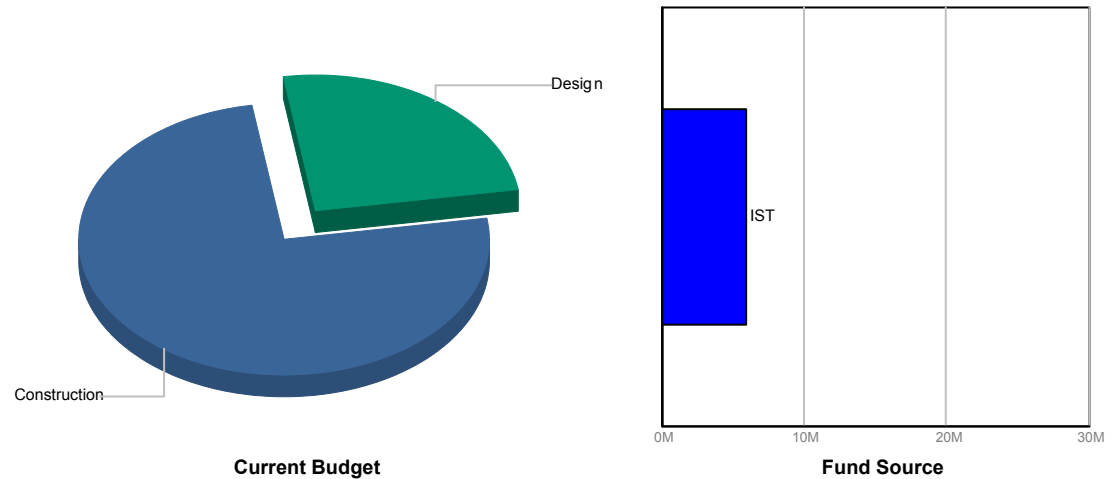
SBE TBD

Local TBD

WBE TBD

MBE TBD

FUNDING



FINANCIAL SUMMARY

	Project Budget	Committed	% Committed	Paid To Date
	A	B	C=B/A	D
Design	\$1,500,000	\$334,646	22.31%	\$21,963
Construction	\$4,500,000	\$603	0.01%	\$603
Other	\$0	\$15,327	0.00%	\$15,327
Contingency	\$0	\$0	0.00%	\$0
TOTAL	\$6,000,000	\$350,577	5.84%	\$37,893

NOTES


The project is in the coordination stage with stakeholders including the City of West Palm Beach and the Community Redevelopment Agency to determine scope and design parameters for the rehabilitation of the bridge superstructure. This project is funded for design in FY 2017. Construction is currently included in the plan for FY 2021. The first phase of design (Study & Stakeholder Coordination) started on 4/7/2020.

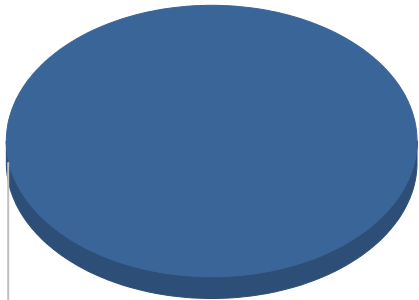
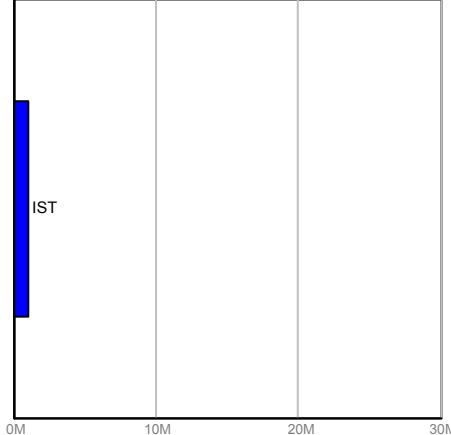
Monthly Infrastructure Sales Tax Project Report

Large Cap Projects

Data Date: 08/20/2020

Report Date: 09/10/2020

DESCRIPTION/TEAM	SCOPE	PHOTO
<p>Project Title: Sections of Jog Road</p> <p>Project Number: 1537</p> <p>BCC District: Multiple</p> <p>Delivery Method: Annual Striping Contract</p> <p>Category: S16-Striping</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: Oglesby</p> <p>Project Manager: Larry Kelly</p>	<p>This project consists of restriping sections of Jog Road.</p> <p>FY 2017 \$350,000</p> <p>FY 2021 \$150,000</p> <p>FY 2022 \$100,000</p> <p>FY 2023 \$100,000</p> <p>FY 2024 \$200,000</p> <p>FY 2026 \$200,000</p>	

SCHEDULE SUMMARY	PARTICIPATION	FUNDING																					
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	Original	Actual																					
10th Avenue N. to Summit Complete	1/22/2018	1/22/2018																					
Summit to Gun Club Complete	9/20/2017	9/20/2017																					
PGA to Hood Complete	10/31/2017	10/31/2017																					
Wallis to Roebuck Complete	3/7/2018	3/7/2018																					
Glades to NW 55th St.	3/19/2019	3/19/2019																					
Gateway to S. of Hypoluxo Complete	12/17/2018	10/18/2018																					

FINANCIAL SUMMARY				
	Project Budget	Committed	% Committed	Paid To Date
	A	B	C=B/A	D
Design	\$0	\$0	0.00%	\$0
Construction	\$1,100,000	\$341,332	31.03%	\$341,332
Contingency	\$0	\$0	0.00%	\$0
TOTAL	\$1,100,000	\$341,332	31.03%	\$341,332

NOTES

Jog Road is a North-South major County thoroughfare. This project consists of re-striping sections of Jog Road. The restriping scheduled for FY2017 has been completed.

Monthly Infrastructure Sales Tax Project Report

Large Cap Projects

Data Date: 08/20/2020

Report Date: 09/10/2020

DESCRIPTION/TEAM

SCOPE

PHOTO

Project Title: CR 880

Resurfacing approximately 2 miles (4 lane miles) of a portion of County Road 880 from Main Street to S.R. 80 each year.



Project Number: 1539
 BCC District: 06
 Delivery Method: Annual Construction Contract
 Category: R04-Resurfacing
 Status: Construction
 Designer: N/A
 Contractor: Community
 Project Manager: Mark Kroeger

SCHEDULE SUMMARY

	Original	Actual
FY 2017 Construction Complete	12/22/2017	12/22/2017
FY 2018 Construction Complete	12/7/2018	11/30/2018
FY 2019 Construction Complete	12/31/2019	11/1/2019
FY 2020 Construction Complete	12/18/2020	

PARTICIPATION

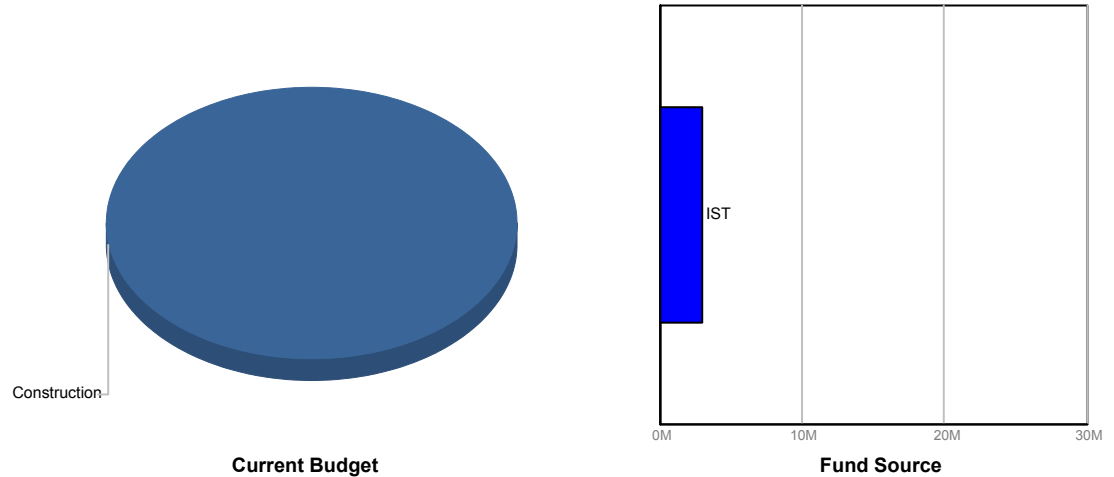
Consultant

SBE N/A
 Local N/A
 WBE N/A
 MBE N/A

Contractor

SBE 8.7%
 Local 95.8%
 WBE 0%
 MBE 0%

FUNDING



FINANCIAL SUMMARY

	Project Budget	Committed	% Committed	Paid To Date
	A	B	C=B/A	D
Design	\$0	\$2,119	0.00%	\$2,119
Construction	\$3,000,000	\$1,077,570	35.92%	\$854,570
Contingency	\$0	\$0	0.00%	\$0
TOTAL	\$3,000,000	\$1,079,689	35.99%	\$856,689

NOTES

County Road 880 is approximately 19 miles in length. This project entails resurfacing a portion (\$300,000) of County Road 880 each year. Construction complete for FY 2017, 2018, & FY 2019.

Monthly Infrastructure Sales Tax Project Report

Large Cap Projects

Data Date: 08/20/2020

Report Date: 09/10/2020

DESCRIPTION/TEAM

SCOPE

PHOTO

Project Title: Brown's Farms Road

Resurfacing approximately 2 miles (4 lane miles) of a portion of Brown's Farm Road from CR 880 to South Terminus each year.

Project Number: 1540
 BCC District: 06
 Delivery Method: Annual Construction Contract
 Category: R04-Resurfacing
 Status: Construction
 Designer: N/A
 Contractor: Community
 Project Manager: Mark Kroeger



SCHEDULE SUMMARY

PARTICIPATION

FUNDING

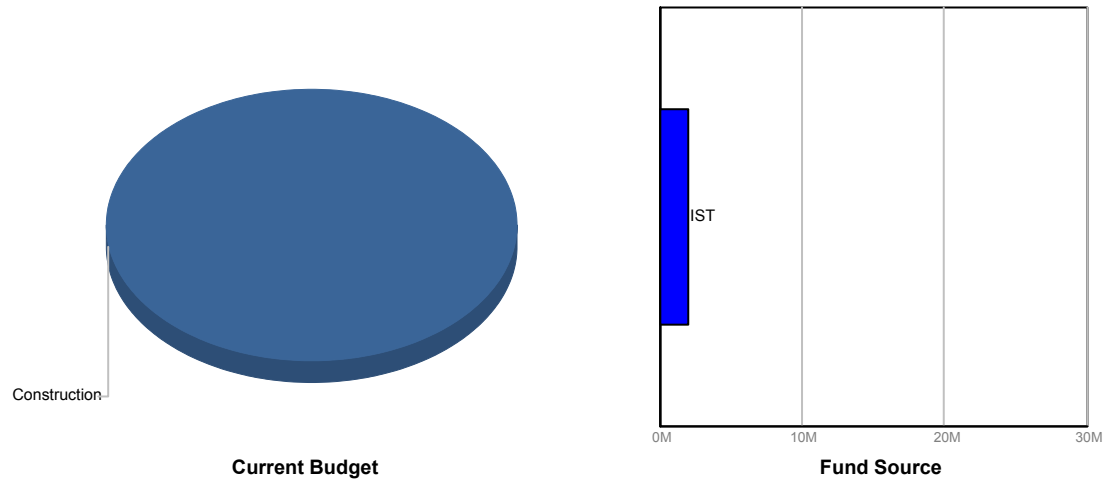
	Original	Actual
FY 2020 Construction Complete	12/18/2020	
FY 2019 Construction Complete	12/31/2019	11/1/2019
FY 2017 Construction Complete	12/22/2017	12/22/2017
FY 2018 Construction Complete	12/1/2018	11/30/2018

Consultant

SBE N/A
 Local N/A
 WBE N/A
 MBE N/A

Contractor

SBE 7.4%
 Local 94.4%
 WBE 0%
 MBE 0%



FINANCIAL SUMMARY

NOTES

	Project Budget	Committed	% Committed	Paid To Date
	A	B	C=B/A	D
Design	\$0	\$1,452	0.00%	\$1,452
Construction	\$2,000,000	\$797,535	39.88%	\$597,535
Contingency	\$0	\$0	0.00%	\$0
TOTAL	\$2,000,000	\$798,988	39.95%	\$598,988

Brown's Farm Road is approximately 14 miles in length. This project entails resurfacing a portion (\$200,000) of Brown's Farm Road each year. Construction complete for FY 2017, 2018 and FY 2019.

Monthly Infrastructure Sales Tax Project Report

Large Cap Projects

Data Date: 08/20/2020

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DESCRIPTION/TEAM

SCOPE

PHOTO

Project Title: Prosperity Farms Rd. over SFWMD C-17 Canal (934116)
Project Number: 1555
BCC District: 01
Delivery Method: Design CCNA
Category: B08-Bridge Replacements
Status: Design
Designer: Scalar
Contractor: TBD - (bid)
Project Manager: David Young

This project will replace an existing bridge that was built over 60 years ago. The new bridge will improve traffic safety (lane widths, bike lanes, parapets), improve roadway drainage, and enhance pedestrian sidewalk safety. Note the current bridge is weight restricted.



SCHEDULE SUMMARY

	Original	Actual
Design Contract Notice to Proceed	11/19/2019	11/19/2019
Design Completion	2/1/2022	
Construction Bid Date	6/1/2022	
Construction Start	10/1/2022	
Construction Complete	10/1/2024	

PARTICIPATION

Consultant

SBE 98%

Local 100%

WBE 0%

MBE 0%

Contractor

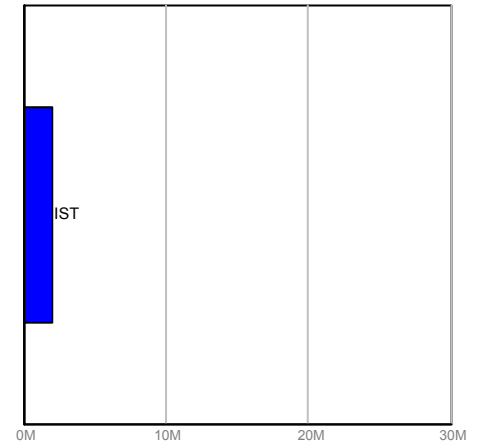
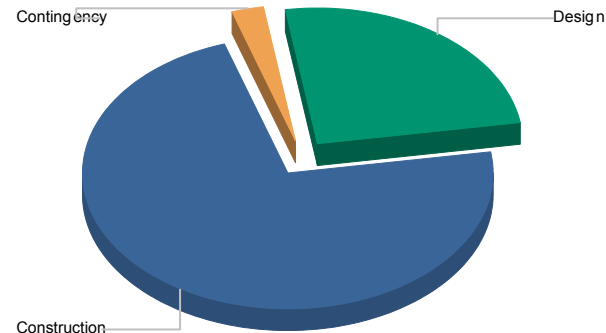
SBE TBD

Local TBD

WBE TBD

MBE TBD

FUNDING



Current Budget

Fund Source

FINANCIAL SUMMARY

	Project Budget	Committed	% Committed	Paid To Date
	A	B	C=B/A	D
Design	\$500,000	\$480,922	96.18%	\$70,479
Construction	\$1,450,000	\$5,003	0.35%	\$5,003
Contingency	\$50,000	\$8,365	16.73%	\$8,205
TOTAL	\$2,000,000	\$494,290	24.71%	\$83,686

NOTES

This project is under design. Construction is funded in the plan for FY 2021.

Monthly Infrastructure Sales Tax Project Report

Large Cap Projects

Data Date: 08/20/2020

Report Date: 09/10/2020

DESCRIPTION/TEAM

SCOPE

PHOTO

Project Title: Belvedere Rd over E-3 canal (934205 & 934206)
Project Number: 1556
BCC District: 02
Delivery Method: Design CCNA
Category: B08-Bridge Replacements
Status: Design
Designer: Stantec
Contractor: TBD (bid)
Project Manager: Kathleen Farrell

This project will replace the existing bridges that were built over 40 years ago. The new bridge(s) will improve traffic safety (lane widths, bike lanes, parapets), update the guardrail system, improve roadway drainage, restore the slope protection, and enhance pedestrian sidewalk safety.



SCHEDULE SUMMARY

	Original	Actual
Design Contract Notice to Proceed	10/22/2019	10/22/2019
Design Completion	12/1/2021	
Construction Bid Date	3/1/2022	
Construction Start	8/1/2022	
Construction Complete	3/1/2024	

PARTICIPATION

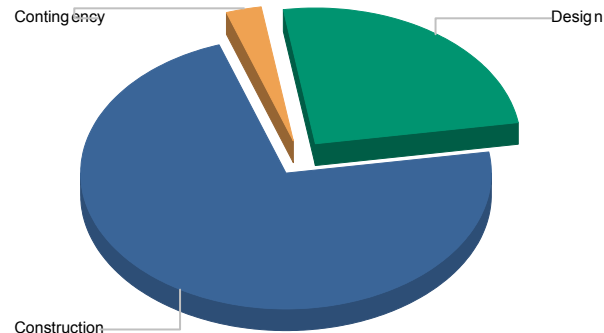
Consultant

SBE 30%
 Local 100%
 WBE 0%
 MBE 0%

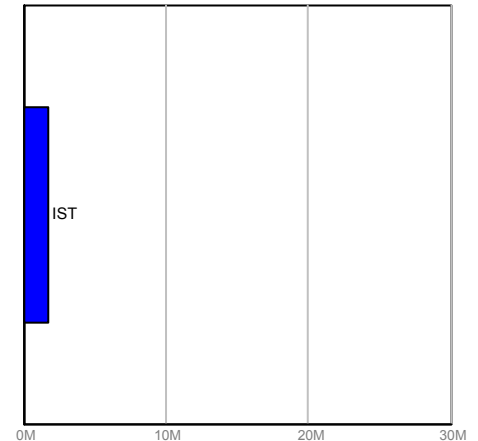
Contractor

SBE TBD
 Local TBD
 WBE TBD
 MBE TBD

FUNDING



Current Budget



Fund Source

FINANCIAL SUMMARY

	Project Budget	Committed	% Committed	Paid To Date
	A	B	C=B/A	D
Design	\$450,000	\$359,786	79.95%	\$49,797
Construction	\$1,300,000	\$2,192	0.17%	\$2,192
Contingency	\$50,000	\$0	0.00%	\$0
TOTAL	\$1,800,000	\$361,979	20.11%	\$51,989

NOTES

This project is under design. Construction is funded in the plan for FY 2021.

Monthly Infrastructure Sales Tax Project Report

Large Cap Projects

Data Date: 08/20/2020

Report Date: 09/10/2020

DESCRIPTION/TEAM

SCOPE

PHOTO

Project Title: Various other locations Countywide

Project Number: 1558
 BCC District: Multiple
 Delivery Method: Annual Construction Contract
 Category: D02-Drainage (Pipe Replacements)
 Status: Construction
 Designer: N/A
 Contractor: Hinterland
 Project Manager: Mark Kroeger

This project will repair and/or replace existing pipe culverts and drainage structures along various roads and canals Countywide. These repairs are needed in order to properly drain and maintain the various roads and canals in a safe operating condition.



SCHEDULE SUMMARY

PARTICIPATION

FUNDING

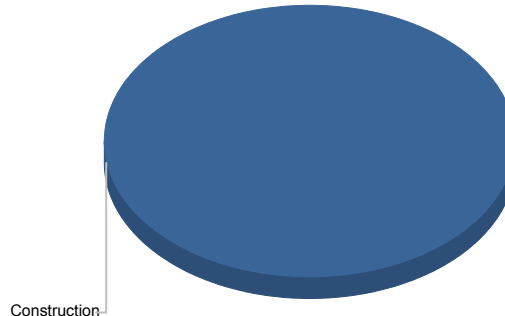
	Original	Actual
Jupiter Farms (133rd Rd. & 156th St.)	8/1/2018	3/12/2018
1069 Edgehill Road	8/15/2018	6/12/2018
Limestone Creek & Palm Garden St.	8/1/2018	7/17/2018
3261 Atlantic Road	8/15/2018	7/1/2018
Van Buren Road @ E-3 Canal	8/1/2018	6/15/2018
Jupiter Farms (4 locates)	10/15/2018	8/21/2018
6361 Wood Lake Rd./19650 Red Maple F	10/1/2018	10/1/2018
19598 Trails End Terrace	9/15/2018	8/20/2018
19582 Trails End Terrace	9/1/2018	9/1/2018
6558 Wood Lake Road	9/15/2018	9/14/2018
6126 Wood Lake Road	10/15/2018	12/12/2018
6528 Wood Lake Road	11/1/2018	12/12/2018
6464 Wood Lake Road	11/15/2018	12/18/2018

Consultant

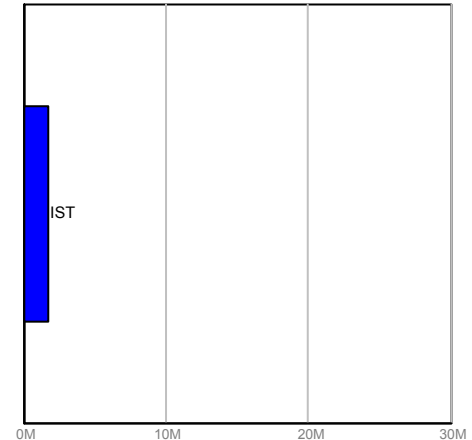
SBE N/A
 Local N/A
 WBE N/A
 MBE N/A

Contractor

SBE 100%
 Local 100%
 WBE 0%
 MBE 0%



Current Budget



Fund Source

FINANCIAL SUMMARY

NOTES

	Project Budget	Committed	% Committed	Paid To Date
	A	B	C=B/A	D
Construction	\$1,700,000	\$444,628	26.15%	\$444,628
Contingency	\$0	\$0	0.00%	\$0
TOTAL	\$1,700,000	\$444,628	26.15%	\$444,628

This project is funded in:
 FY 2018 \$500,000, FY 2021 \$500,000, FY 2022 \$200,000
 FY 2023 \$200,000, FY 2024 \$200,000, FY 2025 \$100,000

The total project is estimated at \$1,700,000.

Monthly Infrastructure Sales Tax Project Report

Large Cap Projects

Data Date: 08/20/2020

Report Date: 09/10/2020

DESCRIPTION/TEAM

SCOPE

PHOTO

Project Title: Video Detection (80 +/- intersection)

This project will replace the traffic detection at numerous signalized intersections from the existing inductive loop system to video detection. The video detection system is more reliable and easier to maintain.



Project Number: 1580
 BCC District: Multiple
 Delivery Method: Annual Traffic Signals Contract
 Category: S08-Signals and Signal Systems
 Status: Construction
 Designer: N/A
 Contractor: Gerelco
 Project Manager: Fattoush Jafar

SCHEDULE SUMMARY

	Original	Actual
Woolbright & Hagen Ranch	11/1/2018	4/4/2019
Belvedere & Country Club Road	12/1/2018	4/4/2019
Palm Beach Lakes & Wellesley	1/1/2019	4/4/2019
Military Tr. & Garden Lake	8/1/2018	11/21/2018
Gateway & Renaissance Commons	9/1/2018	4/3/2019
Australian & Turnage	10/1/2018	1/7/2019

PARTICIPATION

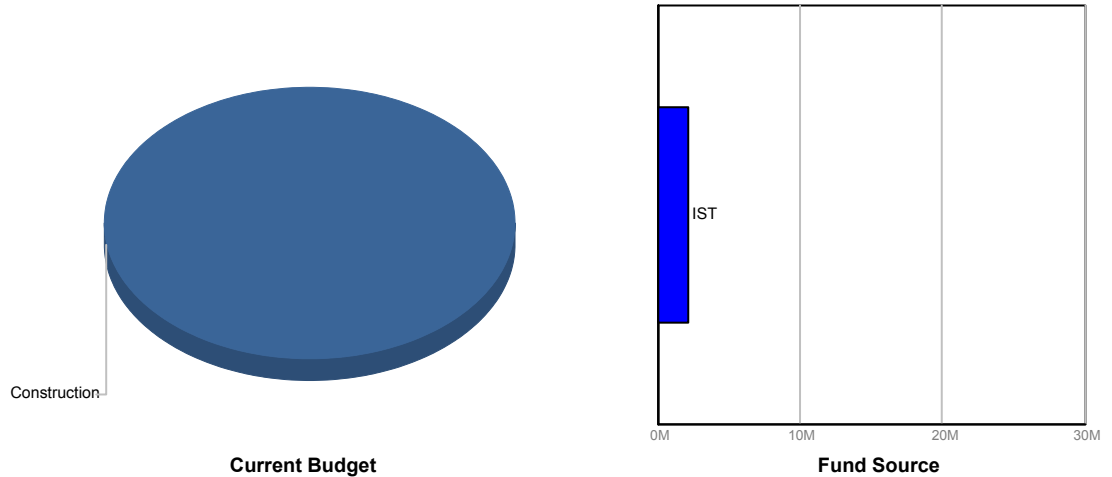
Consultant

SBE N/A
 Local N/A
 WBE N/A
 MBE N/A

Contractor

SBE 0%
 Local 23%
 WBE 0%
 MBE 0%

FUNDING



FINANCIAL SUMMARY

	Project Budget	Committed	% Committed	Paid To Date
	A	B	C=B/A	D
Construction	\$2,200,000	\$199,000	9.05%	\$199,000
Contingency	\$0	\$0	0.00%	\$0
TOTAL	\$2,200,000	\$199,000	9.05%	\$199,000

NOTES

Work has been completed at six intersections. This project is funded in:
 FY 2018 \$200,000
 FY 2023 \$300,000
 FY 2024 \$800,000
 FY 2026 \$900,000
 The total project is estimated at \$2,200,000.

Monthly Infrastructure Sales Tax Project Report

Large Cap Projects

Data Date: 08/20/2020

Report Date: 09/10/2020

DESCRIPTION/TEAM

SCOPE

PHOTO

Project Title: FY 2018 Street Lighting LED Replacements - Countywide
Project Number: 1581
BCC District: CW
Delivery Method: Florida Power and Light
Category: S14-Street Lighting
Status: Construction
Designer: Florida Power and Light
Contractor: Florida Power and Light
Project Manager: May Cheng

These projects will replace the high pressure sodium street lights with LED lights. Many of the street lights along County roads are owned and maintained by Florida Power and Light (FPL) with the County paying all the operation and maintenance costs (including power). FPL will be responsible for the final design and installation to convert the street lighting to the newer LED technology, and the County will reimburse FPL all applicable conversion costs. The result will provide a cost savings, better quality illumination, and a more desirable environmental light source.



SCHEDULE SUMMARY

PARTICIPATION

FUNDING

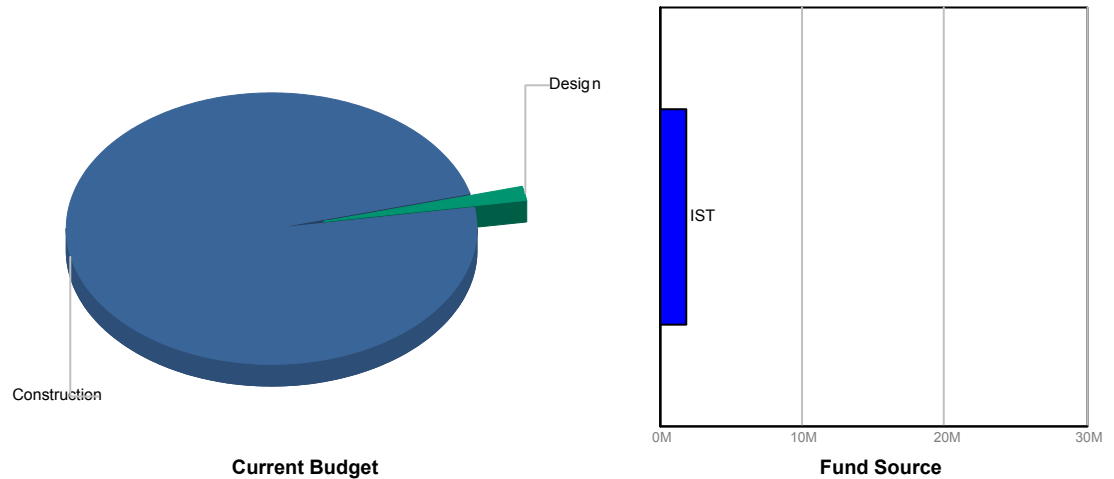
	Original	Actual
Gun Club Road/Bosque to Congress	8/16/2019	8/16/2019
Congress/Okeechobee to Belvedere	8/16/2019	8/16/2019
10th Avenue North/Haverhill to Kirk	12/11/2019	12/11/2019
Community/Haverhill to Military	8/16/2019	8/16/2019
Haverhill Road/WPB City to Haverhill City		
Glades Road/State Road 7 to Boca Rio		
Boynton Beach Boulevard/Turnpike to Kn		
Jog Road/Belvedere to State Road 80		
Forest Hill/Turnpike to Pinehurst & Jog to		
Haverhill/State Road 80 to Lake Worth		
Congress/Lantana to Hypoluxo & Gun Cl		
Gateway/Military to Windward		
Belvedere Road/RPB City to Haverhill Cit		

Consultant

SBE N/A
 Local N/A
 WBE N/A
 MBE N/A

Contractor

SBE N/A
 Local N/A
 WBE N/A
 MBE N/A



FINANCIAL SUMMARY

NOTES

	Project Budget	Committed	% Committed	Paid To Date
	A	B	C=B/A	D
Design	\$30,000	\$5,292	17.64%	\$5,222
Construction	\$1,920,000	\$524,772	27.33%	\$432,823
Contingency	\$0	\$0	0.00%	\$0
TOTAL	\$1,950,000	\$530,064	27.18%	\$438,045

There are 16 street lighting projects (road segments) funded (\$1,950,000) for conversion in FY 2018. All 16 projects have been forwarded to FPL requesting final design and installation. As of 6/1/20, four projects have been completed, and the street lighting along a portion of the Hypoluxo Road project has also been converted.

Monthly Infrastructure Sales Tax Project Report

Large Cap Projects

Data Date: 08/20/2020

Report Date: 09/10/2020

DESCRIPTION/TEAM

SCOPE

PHOTO

Project Title: CR 880 (Old SR 80) Over C-51 Canal (930940)
Project Number: 1612
BCC District: 06
Delivery Method: Design CCNA
Category: B08-Bridge Replacements
Status: Design
Designer: Alan Gerwig & Assoc.
Contractor: TBD (Bid)
Project Manager: Kathleen Farrell

This project will replace an existing bridge that was built over 80 years ago. The new bridge will improve traffic safety (lane widths and vehicle barrier walls). The current bridge is weight restricted.



SCHEDULE SUMMARY

	Original	Actual
Design Contract Notice to Proceed	11/9/2018	11/9/2018
Design Completion	10/28/2021	
Construction Bid Date	2/1/2022	
Construction Start	7/1/2022	
Construction Complete	12/1/2023	

PARTICIPATION

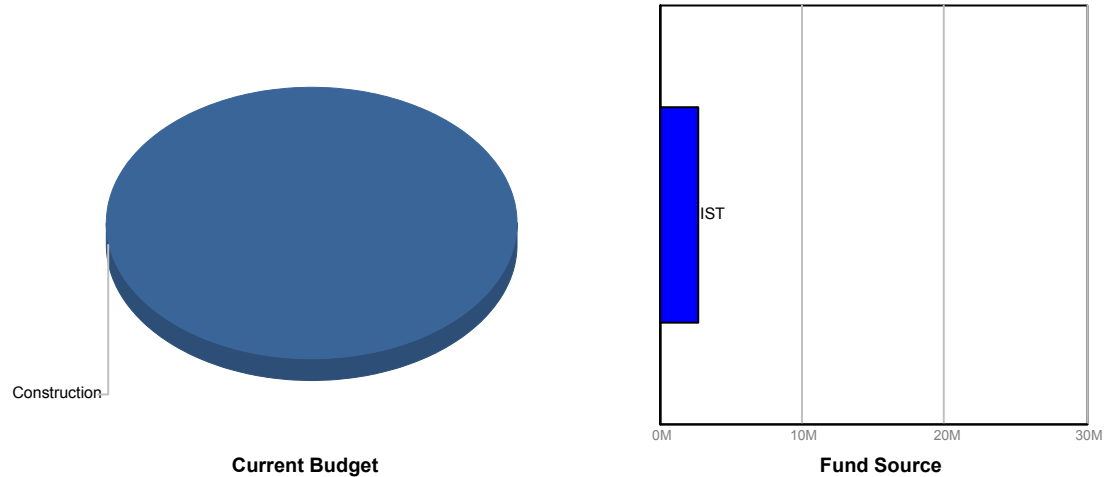
Consultant

SBE 94.3%
 Local 100%
 WBE 0%
 MBE 0%

Contractor

SBE TBD
 Local TBD
 WBE TBD
 MBE TBD

FUNDING



FINANCIAL SUMMARY

	Project Budget	Committed	% Committed	Paid To Date
	A	B	C=B/A	D
Construction	\$2,700,000	\$0	0.00%	\$0
TOTAL	\$2,700,000	\$0	0.00%	\$0

NOTES


This project is funded with 5-Year Road Program (RP) funding and IST funding. The project is under design (using 5-Year RP funds). The construction of the project is currently estimated at \$3.5m. The IST partially funds the construction of the project at \$2.7 m in FY 2019. The project is currently scheduled to begin construction in FY22.

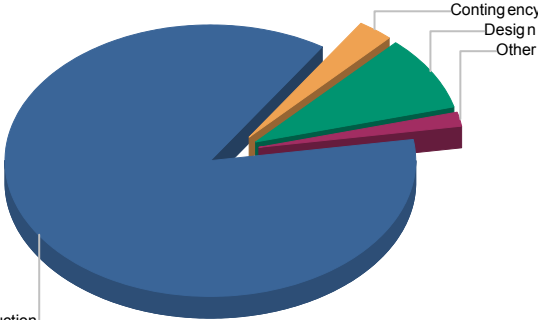
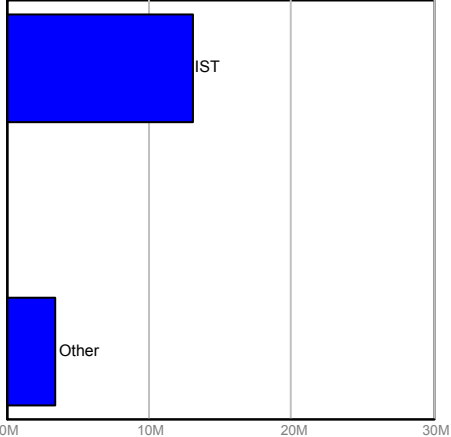
Monthly Infrastructure Sales Tax Project Report

Large Cap Projects

Data Date: 08/20/2020

Report Date: 09/10/2020

DESCRIPTION/TEAM	SCOPE	PHOTO
<p>Project Title: Courthouse Electronics System R&R/Command Center</p> <p>Project Number: 16208</p> <p>BCC District: 07</p> <p>Delivery Method: Construction Management</p> <p>Category: J02-Judicial</p> <p>Status: Construction</p> <p>Designer: TLC Engineering</p> <p>Contractor: Hedrick Brothers Construction Co., Inc.</p> <p>Project Manager: Rich Avery</p>	<p>Security Systems replacement at the Main County Courthouse including the Security Management System, Access Control System, CCTV system, Duress System, Intercom, Elevator Override, and Fire Alarm. The Project will also include addressing the emergency egress procedures for the facility, as well as build-out for the expansion of the 4th floor Command Center.</p> <p>Total IST, and Ad Valorem funding for this project is \$16,449,545; Total IST funds are \$12,999,700, which are comprised of FY17 IST funds of \$1,300,000 and FY18 IST funds of \$8,699,700 and FY 19 IST funds of \$3,000,000. Ad Valorem funds are \$3,449,845</p>	

SCHEDULE SUMMARY	PARTICIPATION	FUNDING																		
<table border="1"> <thead> <tr> <th></th> <th>Original</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>Project Start</td> <td>2/19/2016</td> <td>2/19/2016</td> </tr> <tr> <td>Design Start</td> <td>2/15/2017</td> <td>2/15/2017</td> </tr> <tr> <td>Construction - Start</td> <td>11/26/2018</td> <td>1/7/2019</td> </tr> <tr> <td>Substantial Completion</td> <td>2/1/2021</td> <td></td> </tr> <tr> <td>Project Completion</td> <td>4/1/2021</td> <td></td> </tr> </tbody> </table>		Original	Actual	Project Start	2/19/2016	2/19/2016	Design Start	2/15/2017	2/15/2017	Construction - Start	11/26/2018	1/7/2019	Substantial Completion	2/1/2021		Project Completion	4/1/2021		<p>Consultant</p> <p>SBE 13.4%</p> <p>Local 100%</p> <p>WBE N/A</p> <p>MBE N/A</p> <p>Contractor</p> <p>SBE 25%</p> <p>Local 100%</p> <p>WBE N/A</p> <p>MBE N/A</p>	 <p>Current Budget</p>  <p>Fund Source</p>
	Original	Actual																		
Project Start	2/19/2016	2/19/2016																		
Design Start	2/15/2017	2/15/2017																		
Construction - Start	11/26/2018	1/7/2019																		
Substantial Completion	2/1/2021																			
Project Completion	4/1/2021																			

FINANCIAL SUMMARY				
	Project Budget	Committed	% Committed	Paid To Date
	A	B	C=B/A	D
Design	\$1,456,336	\$1,313,971	90.22%	\$316,002
Construction	\$14,303,154	\$14,303,154	100.00%	\$10,109,795
Furniture, Fixtures & Equipment	\$0	\$0	0.00%	\$0
Other	\$285,137	\$116,320	40.79%	\$116,320
Contingency	\$469,846	(\$4,546)	-0.97%	\$0
TOTAL	\$16,514,473	\$15,728,900	95.24%	\$10,542,117

NOTES

The ACS (Access Control System) cut over continues on floors 3 thru 11. The new Notifier Fire Alarm system installation is substantially complete on floor 1 thru 11, however acceptance testing, and inspections are not complete. Fire Alarm conduit installation continues in the SAPD building. CCTV, Intercom, security and duress systems continue to be installed. The project overall is roughly 70% complete.

Monthly Infrastructure Sales Tax Project Report

Large Cap Projects

Data Date: 08/20/2020

Report Date: 09/10/2020

DESCRIPTION/TEAM

SCOPE

PHOTO

Project Title: 6th Ave. So. over Lake Osborne (LWDD E-4 Canal)(S Br/ East bound) (934307)
Project Number: 1634
BCC District: 03
Delivery Method: Design CCNA
Category: B08-Bridge Replacements
Status: Design
Designer: Stantec
Contractor: TBD (Bid)
Project Manager: David Young

This project will replace an existing bridge that was built over 50 years ago. The new bridge will improve traffic safety (lane widths, bike lanes and barrier walls), improve roadway drainage, and enhance pedestrian sidewalk safety. The new bridge will also provide greater vertical clearance.



SCHEDULE SUMMARY

	Original	Actual
Design Contract Notice to Proceed	7/17/2018	7/17/2018
Design Completion	12/1/2020	
Construction Bid Date	3/1/2021	
Construction Start	7/1/2021	
Construction Complete	12/1/2022	

PARTICIPATION

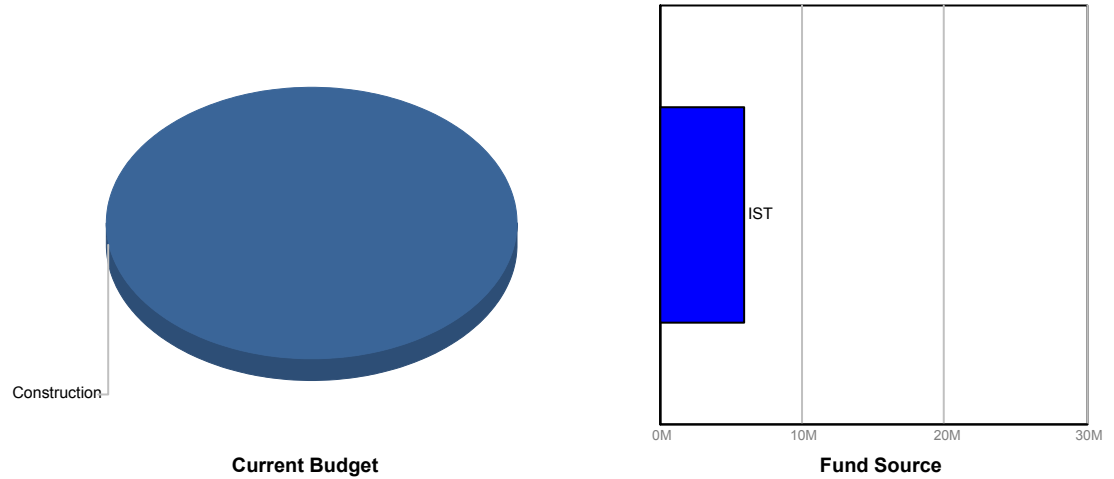
Consultant

SBE 25%
 Local 100%
 WBE 0%
 MBE 0%

Contractor

SBE TBD
 Local TBD
 WBE 0%
 MBE 0%

FUNDING



FINANCIAL SUMMARY

	Project Budget	Committed	% Committed	Paid To Date
	A	B	C=B/A	D
Construction	\$6,000,000	\$0	0.00%	\$0
TOTAL	\$6,000,000	\$0	0.00%	\$0

NOTES


This project is funded with 5-Year Road Program (RP) funding and IST funding. The project is under design (using 5-Year RP funds). The construction of the project is currently estimated at \$8.5m. The IST partially funds the construction of the project at \$6 m in FY 2020. The project is currently scheduled to begin construction in FY21.

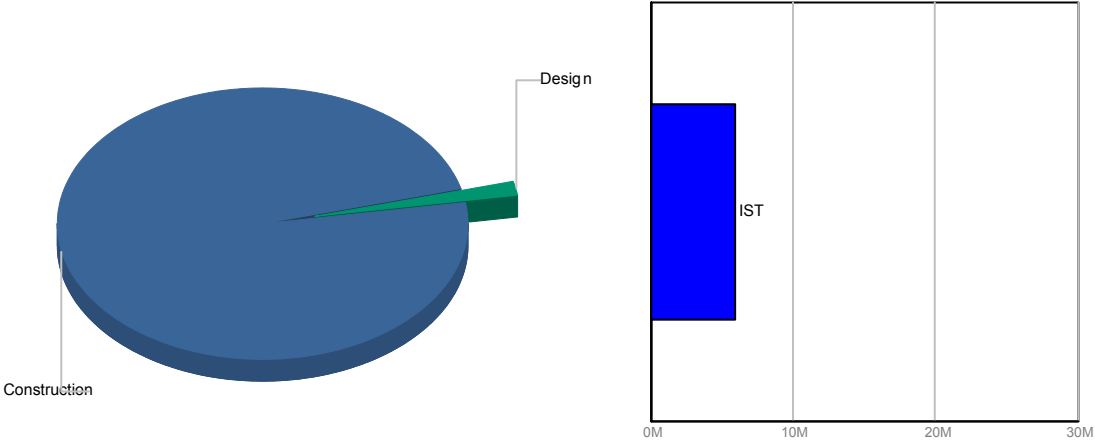
Monthly Infrastructure Sales Tax Project Report

Large Cap Projects

Data Date: 08/20/2020

Report Date: 09/10/2020

DESCRIPTION/TEAM	SCOPE	PHOTO
<p>Project Title: Lake Lytal Aquatic Center Replace Public Aquatic Facility</p> <p>Project Number: 17218</p> <p>BCC District: 02</p> <p>Delivery Method: Construction Management at Risk</p> <p>Category: A02-Aquatic Facility Repair and Replacement</p> <p>Status: Design</p> <p>Designer: Harvard Jolly, Inc.</p> <p>Contractor: TBD</p> <p>Project Manager: Rosalyn Acosta</p>	<p>The project entails constructing a new multi-phase Aquatic Complex mainly on undeveloped land along Kirk Rd. within Lake Lytal Park. The existing Pool Facility is to be demolished once the new aquatic center is opened to the public. The major components of the new Aquatic Complex will be a 70 Meter competition pool with dive well, a family water play area, 6-lane warm-up pool, flow riders, slides and building amenities such as restrooms, lockers, concession stand.</p> <p>FY 2017 IST - \$4,000,000 FY 2018 IST - \$2,000,000</p>	

SCHEDULE SUMMARY	PARTICIPATION	FUNDING																					
<table border="1"> <thead> <tr> <th></th> <th>Original</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>Project Start</td> <td>4/19/2018</td> <td>4/19/2018</td> </tr> <tr> <td>Design Start (Master Plan)</td> <td>7/10/2018</td> <td>7/10/2018</td> </tr> <tr> <td>Design Start (Aquatic Center)</td> <td>11/20/2018</td> <td></td> </tr> <tr> <td>Construction Start</td> <td>7/1/2019</td> <td></td> </tr> <tr> <td>Substantial Completion</td> <td>7/1/2020</td> <td></td> </tr> <tr> <td>Project Completion</td> <td>9/1/2020</td> <td></td> </tr> </tbody> </table>		Original	Actual	Project Start	4/19/2018	4/19/2018	Design Start (Master Plan)	7/10/2018	7/10/2018	Design Start (Aquatic Center)	11/20/2018		Construction Start	7/1/2019		Substantial Completion	7/1/2020		Project Completion	9/1/2020		<p>Consultant</p> <p>SBE 30%</p> <p>Local 100%</p> <p>WBE N/A</p> <p>MBE N/A</p> <p>Contractor</p> <p>SBE TBD</p> <p>Local TBD</p> <p>WBE TBD</p> <p>MBE TBD</p>	 <p style="text-align: center;">Current Budget</p> <p style="text-align: center;">Fund Source</p>
	Original	Actual																					
Project Start	4/19/2018	4/19/2018																					
Design Start (Master Plan)	7/10/2018	7/10/2018																					
Design Start (Aquatic Center)	11/20/2018																						
Construction Start	7/1/2019																						
Substantial Completion	7/1/2020																						
Project Completion	9/1/2020																						

FINANCIAL SUMMARY				
	Project Budget	Committed	% Committed	Paid To Date
	A	B	C=B/A	D
Design	\$100,000	\$49,414	49.41%	\$49,414
Construction	\$5,900,000	\$400	0.01%	\$400
Furniture, Fixtures & Equipment	\$0	\$0	0.00%	\$0
Other	\$0	\$37,087	0.00%	\$37,087
Contingency	\$0	\$0	0.00%	\$0
TOTAL	\$6,000,000	\$86,902	1.45%	\$86,902

NOTES

No status change. Lease agreement between Parks and the YMCA currently being reviewed by PREM.

Monthly Infrastructure Sales Tax Project Report

Large Cap Projects

Data Date: 08/20/2020

Report Date: 09/10/2020

DESCRIPTION/TEAM

SCOPE

PHOTO

Project Title: Community Park - Paulette Burdick Park
Project Number: 18230
BCC District: CW
Delivery Method: TBD
Category: N02-New Park Development
Status: Design
Designer: Urban Design Kilday Studio
Contractor: TBD
Project Manager: Rosalyn Acosta

Construction of a neighborhood park that will service Cam Estates neighborhood, Meadowbrook and Plantation CCRT areas. The Park will mainly feature a walking pathway, children's playground and basketball courts.

IST Funding included in Current FY Budget: \$1,000,000
 IST Funding included in FY2023 Budget: \$4,900,000



SCHEDULE SUMMARY

	Original	Actual
Pre-Scope meeting with User	8/7/2018	8/7/2018
Final Concept Drawings (Parks)	8/15/2018	8/15/2018
Pre-Scope with Consultant	8/29/2018	8/29/2018
Project Start (Due Diligence)	11/1/2018	11/28/2018
Design Start	1/7/2019	
Construction Start	4/1/2019	
Substantial Completion	9/1/2019	
Project Completion	10/1/2019	

PARTICIPATION

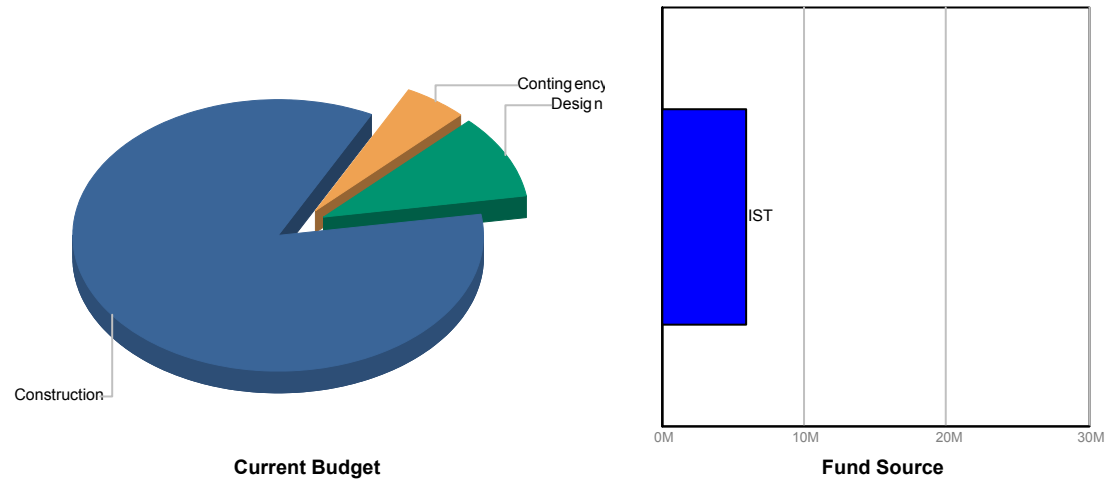
Consultant

SBE 100%
 Local 100%
 WBE N/A
 MBE N/A

Contractor

SBE TBD
 Local TBD
 WBE TBD
 MBE TBD

FUNDING



FINANCIAL SUMMARY

	Project Budget	Committed	% Committed	Paid To Date
	A	B	C=B/A	D
Design	\$590,000	\$63,269	10.72%	\$62,628
Construction	\$5,015,000	\$67,838	1.35%	\$51,955
Furniture, Fixtures & Equipment	\$0	\$0	0.00%	\$0
Other	\$0	\$0	0.00%	\$0
Contingency	\$295,000	\$0	0.00%	\$0
TOTAL	\$5,900,000	\$131,107	2.22%	\$114,583

NOTES

BAS approved. Terracon working on remediation plan.

Monthly Infrastructure Sales Tax Project Report

Large Cap Projects

Data Date: 08/20/2020

Report Date: 09/10/2020

DESCRIPTION/TEAM

SCOPE

PHOTO

Project Title: Lake Worth West Substation

Provide dedicated office(s) within the HRC2 building (project-19220) for PBSO field personnel's use. Additional interior improvements include a multipurpose room for PBSO training purposes and HRC/community programming, as well as restrooms, circulation area, and other incidental improvements.



Project Number: B607
 BCC District: Multiple
 Delivery Method: Construction Manager at Risk
 Category: S06-Sheriff - FDO
 Status: Design
 Designer: TBD
 Contractor: TBD
 Project Manager: Sunil Jagoo

SCHEDULE SUMMARY

PARTICIPATION

FUNDING

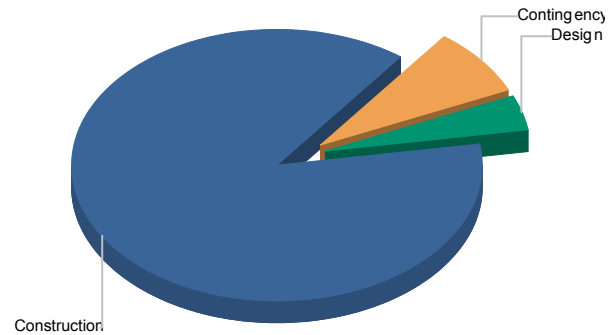
Original	Actual
Please Refer to Central County Resource	

Consultant

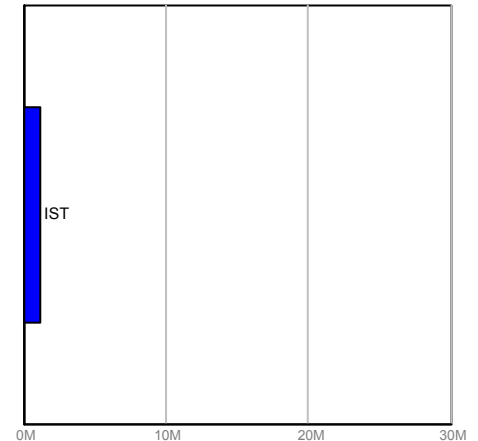
SBE TBD
 Local TBD
 WBE TBD
 MBE TBD

Contractor

SBE TBD
 Local TBD
 WBE TBD
 MBE TBD



Current Budget



Fund Source

FINANCIAL SUMMARY

NOTES

	Project Budget	Committed	% Committed	Paid To Date
	A	B	C=B/A	D
Design	\$50,000	\$1,294	2.59%	\$1,294
Construction	\$1,063,460	\$4,868	0.46%	\$4,868
Contingency	\$100,000	\$0	0.00%	\$0
TOTAL	\$1,213,460	\$6,161	0.51%	\$6,161


Please refer to the Central County Resource Center report for current status and material project updates.

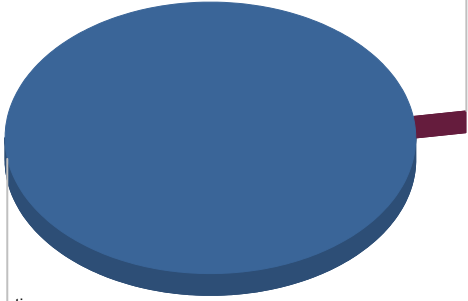
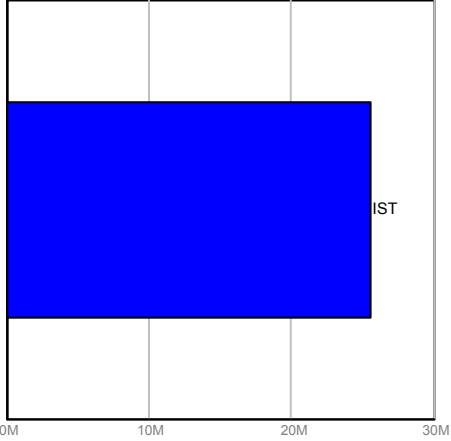
Monthly Infrastructure Sales Tax Project Report

Large Cap Projects

Data Date: 08/20/2020

Report Date: 09/10/2020

DESCRIPTION/TEAM	SCOPE	PHOTO
<p>Project Title: Housing Units for Homeless, Extremely Low Income, & Low Income</p> <p>Project Number: Q001</p> <p>BCC District: CW</p> <p>Delivery Method: TBD</p> <p>Category: H02-Housing</p> <p>Status: Design</p> <p>Designer: TBD</p> <p>Contractor: TBD</p> <p>Project Manager: Eric McClellan</p>	<p>This project involves the acquisition and renovation of older, possibly run down motel properties into efficiency units for use as temporary or longer term affordable housing for homeless and special populations.</p> <p>This Project is funded in: FY 2017 - FY 2026 for \$2,550,000 each year for a total project estimate at \$25,500,000.</p>	

SCHEDULE SUMMARY	PARTICIPATION	FUNDING																											
<table border="1"> <thead> <tr> <th></th> <th style="text-align: center;">Original</th> <th style="text-align: center;">Actual</th> </tr> </thead> <tbody> <tr> <td>Project Start</td> <td style="text-align: center;">9/1/2017</td> <td style="text-align: center;">9/1/2017</td> </tr> <tr> <td>Construction Start</td> <td></td> <td></td> </tr> <tr> <td>Substantial Completion</td> <td></td> <td></td> </tr> <tr> <td>Project Completion</td> <td></td> <td></td> </tr> <tr> <td>Design Start</td> <td></td> <td></td> </tr> <tr> <td>RFP Development Start</td> <td style="text-align: center;">12/1/2017</td> <td style="text-align: center;">12/1/2017</td> </tr> <tr> <td>RFP Release</td> <td style="text-align: center;">11/26/2018</td> <td style="text-align: center;">12/19/2019</td> </tr> <tr> <td>RFP Award</td> <td></td> <td></td> </tr> </tbody> </table>		Original	Actual	Project Start	9/1/2017	9/1/2017	Construction Start			Substantial Completion			Project Completion			Design Start			RFP Development Start	12/1/2017	12/1/2017	RFP Release	11/26/2018	12/19/2019	RFP Award			<p>Consultant</p> <p>SBE TBD</p> <p>Local TBD</p> <p>WBE N/A</p> <p>MBE N/A</p> <p>Contractor</p> <p>SBE TBD</p> <p>Local TBD</p> <p>WBE TBD</p> <p>MBE TBD</p>	<div style="display: flex; justify-content: space-around;"> <div style="text-align: center;">  <p>Other</p> <p>Construction</p> <p>Current Budget</p> </div> <div style="text-align: center;">  <p>IST</p> <p>Fund Source</p> </div> </div>
	Original	Actual																											
Project Start	9/1/2017	9/1/2017																											
Construction Start																													
Substantial Completion																													
Project Completion																													
Design Start																													
RFP Development Start	12/1/2017	12/1/2017																											
RFP Release	11/26/2018	12/19/2019																											
RFP Award																													

FINANCIAL SUMMARY				
	Project Budget	Committed	% Committed	Paid To Date
	A	B	C=B/A	D
Design	\$0	\$5,289	0.00%	\$5,289
Construction	\$25,470,000	\$10,805	0.04%	\$229
Furniture, Fixtures & Equipment	\$0	\$0	0.00%	\$0
Other	\$30,000	\$40,354	134.51%	\$40,354
Contingency	\$0	\$0	0.00%	\$0
TOTAL	\$25,500,000	\$56,448	0.22%	\$45,872

NOTES


This Large Cap Project will fund multiple projects over the 10 year period. Direction from the Board of Commissioners was given on 9/26/2017 to proceed with an affordable housing pilot project. Staff representation of FD&O, Housing and Economic Sustainability, Community Services, and Administration presented a proposed Project Plan for the remainder of the funding at a BCC Workshop on February 26, 2019 and received direction to proceed accordingly. The RFP for the Cottage Homes project was issued to local housing authorities on December 19, 2019 and the West Palm Beach Housing Authority was the sole proposer on the March 12, 2020 deadline for responses. A Step 1 Selection Committee Meeting was conducted May 1, 2020, the Step 2 proposal was received July 30, and the Step 2 Selection Committee Meeting was conducted August 13, 2020. Contract negotiation is in progress.

Monthly Infrastructure Sales Tax Project Report

Large Cap Projects

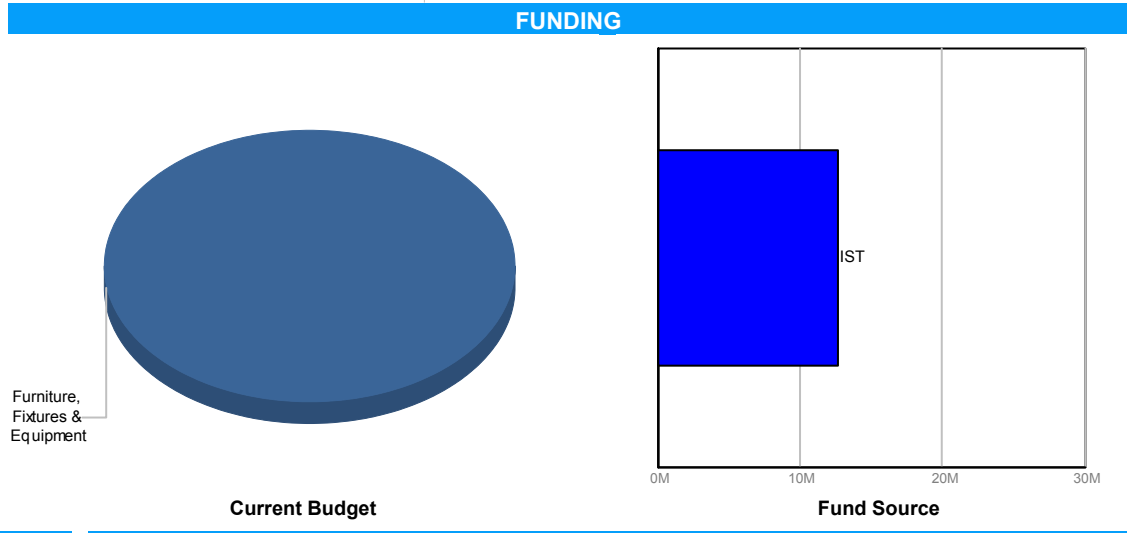
Data Date: 08/20/2020

Report Date: 09/10/2020

DESCRIPTION/TEAM	SCOPE	PHOTO
<p>Project Title: Vehicle Replacement</p> <p>Project Number: Q007 BCC District: Multiple Delivery Method: Direct Purchase Category: S04-Sheriff Status: Construction Designer: N/A Contractor: N/A Project Manager: Audrey Wolf</p>	<p>This project funds the replacement of PBSO public safety vehicles and related equipment (other than radios), tools and/or services.</p> <p>FY 18 Funds: \$3,650,513 FY 19 Funds: \$3,650,513 FY 20 Funds: \$3,650,514 FY 24 Funds: \$1,669,963</p>	

SCHEDULE SUMMARY		
	Original	Actual
1 Project Start	10/1/2018	5/1/2018
2 Project Completion	9/30/2024	

PARTICIPATION	
Consultant	
SBE	N/A
Local	N/A
WBE	N/A
MBE	N/A
Contractor	
SBE	N/A
Local	N/A
WBE	N/A
MBE	N/A



FINANCIAL SUMMARY				
	Project Budget	Committed	% Committed	Paid To Date
	A	B	C=B/A	D
Furniture, Fixtures & Equipment	\$12,621,503	\$7,149,534	56.65%	\$7,149,534
Other	\$0	\$0	0.00%	\$0
TOTAL	\$12,621,503	\$7,149,534	56.65%	\$7,149,534

NOTES

Prioritization, identification and cost of specific assets are determined by the Sheriff's Office with administration support being performed by FD&O through a Project Funding Agreement with the County.

Monthly Infrastructure Sales Tax Project Report

Large Cap Projects

Data Date: 08/20/2020

Report Date: 09/10/2020

DESCRIPTION/TEAM

SCOPE

PHOTO

Project Title: Animal Care & Control

Project Number: Q008
 BCC District: CW
 Delivery Method: Construction Manager at Risk
 Category: G02-General Government Facilities
 Status: Design
 Designer: PGAL
 Contractor: Wharton-Smith
 Project Manager: Rich Avery

The Animal Care & Control Renovation & Expansion project for the Belvedere Rd. campus includes: renovations to existing buildings for improved functionality; possible replacement of non-air conditioned kennel buildings with air-conditioned kennel buildings pending evaluation, pricing and approval; and the creation of new spaces necessary to facilitate current and future projected operational needs. The cost of the project includes cost-estimating services necessary in order to validate the project scope, which was derived jointly by FDO & the ACC Division via a needs assessment and programming document, as well as interim arrangements to sustain continuous operations during construction.



SCHEDULE SUMMARY

	Original	Actual
Commence Design Comparative Study	7/24/2019	7/24/2019
PROGRAMMING	10/1/2018	10/1/2018
DESIGN START	2/3/2020	
CONSTRUCTION START	12/1/2020	
SUBSTANTIAL COMPLETION	7/3/2023	

PARTICIPATION

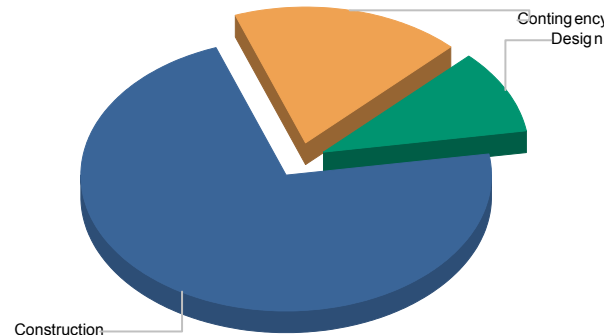
Consultant

SBE 20%
 Local 100%
 WBE N/A
 MBE N/A

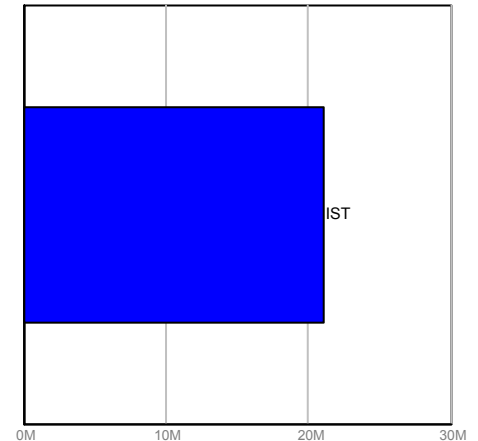
Contractor

SBE 13.04%
 Local 13.04%
 WBE 13.04%
 MBE 13.04%

FUNDING



Current Budget



Fund Source

FINANCIAL SUMMARY

	Project Budget	Committed	% Committed	Paid To Date
	A	B	C=B/A	D
Design	\$2,100,000	\$190,792	9.09%	\$35,632
Construction	\$15,120,000	\$150,204	0.99%	\$84,326
Contingency	\$3,780,000	\$0	0.00%	\$0
TOTAL	\$21,000,000	\$340,996	1.62%	\$119,959

NOTES

No status change. As previously stated, the scope for design, at this time, is limited to a design intent report, Schematic design and select Design Development criteria to a 50% complete state. Currently waiting for the design consultants fee proposal.

Monthly Infrastructure Sales Tax Project Report

Large Cap Projects

Data Date: 08/20/2020

Report Date: 09/10/2020

DESCRIPTION/TEAM

SCOPE

PHOTO

Project Title: Central County Housing Resource Center
Project Number: Q009
BCC District: CW
Delivery Method: Construction Manager at Risk
Category: H02-Housing
Status: Design
Designer: Ohlson Lavoie Collaborative
Contractor: TBD
Project Manager: Sunil Jagoo

The Homeless Resource Center 2 (HRC 2) is to provide an effective Crisis Response System that provides immediate and easy access to safe and decent temporary shelter to County residents that need it and aims to re-house people as quickly as possible while receiving wrap-around social services. The facility will compliment the County's existing Senator Philip D. Lewis Center in West Palm Beach and will consist of approximately 19,000 square feet to support 74 client beds, dining and service delivery/office areas, restrooms, laundry facilities, an intake lobby, and other incidental interior and exterior improvements. Co-located within the facility will be the improvements identified in the report for the project entitled Lake Worth West Substation.



SCHEDULE SUMMARY

	Original	Actual
Program Development	11/1/2017	11/1/2017
Public Outreach	2/1/2019	2/1/2019
Design Team Solicitation	5/1/2019	9/30/2020
CM Solicitation	9/1/2019	11/26/2019
Schematic Design	11/11/2019	1/31/2020
Design Development	5/1/2020	
Construction Documents	10/1/2020	
Permitting	1/1/2021	
Construction	6/1/2021	
CO/Substantial Completion	9/1/2022	
Occupancy	10/3/2022	

PARTICIPATION

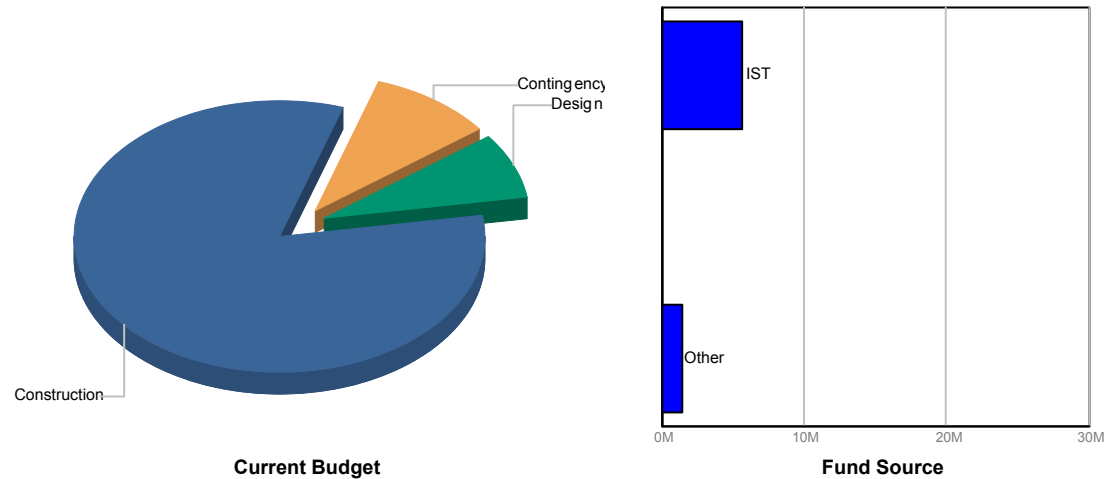
Consultant

SBE 0%
 Local 25%
 WBE 0%
 MBE 0%

Contractor

SBE TBD
 Local TBD
 WBE TBD
 MBE TBD

FUNDING



FINANCIAL SUMMARY

	Project Budget	Committed	% Committed	Paid To Date
	A	B	C=B/A	D
Design	\$550,000	\$610	0.11%	\$610
Construction	\$5,874,843	\$29,605	0.50%	\$29,605
Contingency	\$700,000	\$0	0.00%	\$0
TOTAL	\$7,124,843	\$30,215	0.42%	\$30,215

NOTES

NTP was issued and a kick off meeting was held on 8/17/2020. Consultant is working on the changes brought up at the kick off meeting by Community Services. Funding includes \$5.7 M from IST in FY19 and CDBG funds in the total amount of \$1,424,843

Monthly Infrastructure Sales Tax Project Report

Large Cap Projects

Data Date: 08/20/2020

Report Date: 09/10/2020

DESCRIPTION/TEAM

SCOPE

PHOTO

Project Title: Detention Center Facilities R/R (Phases 3-5)
Project Number: Q019
BCC District: Multiple
Delivery Method: Construction Management
Category: S06-Sheriff - FDO
Status: Construction
Designer: Leo A. Daly
Contractor: Hedrick Brothers Construction
Project Manager: Mike McPherson

Phases 3-5 consist of the East Tower and West Tower which are located at the Main Detention Center. The West Detention Center is located in Belle Glade. The design for both towers and the West Detention Center will require repairing and replacing MEP, Fire Sprinkler System, Low Voltage Systems and interior finishes.
 Detention Center Facilities R/R (Phases 3-5)
 FY 2018 IST \$8,500,000
 FY 2019 IST \$14,700,000
 FY 2020 IST \$9,800,000



SCHEDULE SUMMARY

	Original	Actual
East Tower Design Start	11/12/2018	7/11/2019
East Tower Construction Start	10/14/2019	
East Tower Substantial Completion	11/10/2020	

PARTICIPATION

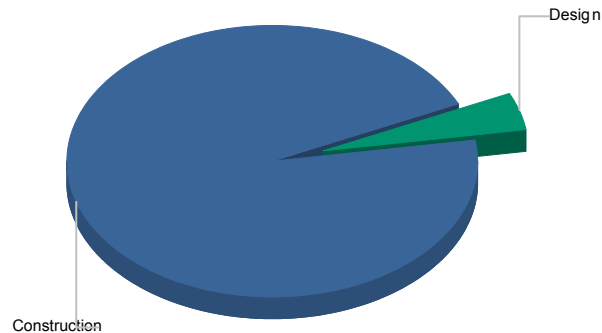
Consultant

SBE 19.88%
 Local 67%
 WBE N/A
 MBE N/A

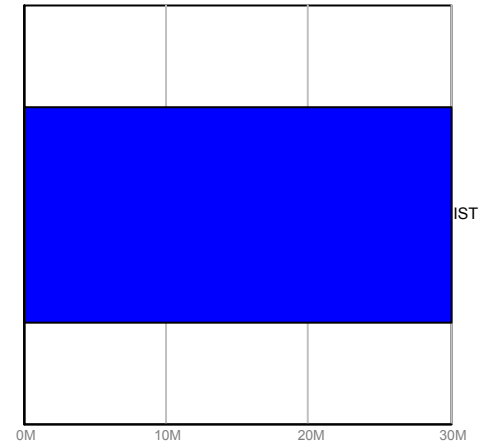
Contractor

SBE 63%
 Local 84%
 WBE N/A
 MBE N/A

FUNDING



Current Budget



Fund Source

FINANCIAL SUMMARY

	Project Budget	Committed	% Committed	Paid To Date
	A	B	C=B/A	D
Design	\$1,500,000	\$349,228	23.28%	\$230,614
Construction	\$31,595,881	\$6,061,801	19.19%	\$6,077,675
Other	\$0	\$1,290,536	0.00%	\$810,195
Contingency	\$0	\$0	0.00%	\$0
TOTAL	\$33,095,881	\$7,701,565	23.27%	\$7,118,484

NOTES


The GMP for the East & South Tower R & R has been approved by the Board on August 25, 2020. Waiting for building permit before issuance of NTP. Leo A. Daly provided their proposal for design services for the West Tower. It is scheduled for Board approval on October 20, 2020. A deductive change order of unused funds is being processed for the WDC. These funds are monies that were not used by the CM in the construction of the project which are being returned to the County for use in upcoming phases of the detention facility R&R.

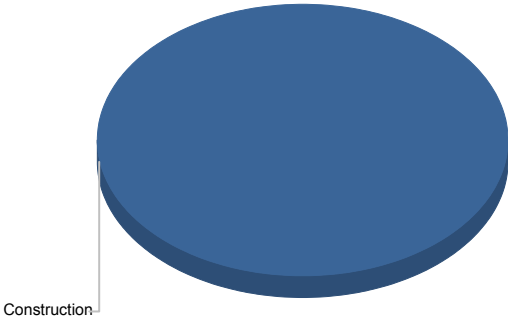
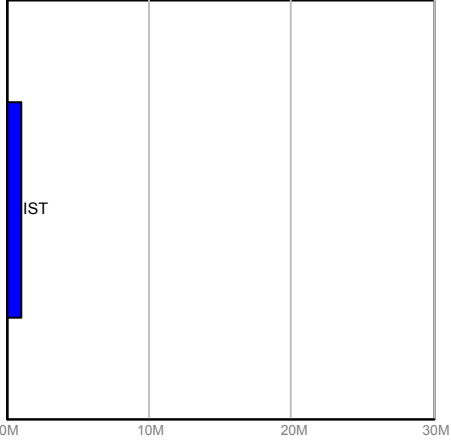
Monthly Infrastructure Sales Tax Project Report

Large Cap Projects

Data Date: 08/20/2020

Report Date: 09/10/2020

DESCRIPTION/TEAM	SCOPE	PHOTO
<p>Project Title: West Boynton Park Athletic Field Renovations Sports Turf</p> <p>Project Number: T002</p> <p>BCC District: 03</p> <p>Delivery Method: TBD</p> <p>Category: A06-Athletic Field Renovations</p> <p>Status: Design</p> <p>Designer: TBD</p> <p>Contractor: TBD</p> <p>Project Manager: Stuart Patterson</p>	<p>Replacement of existing grass field turf with synthetic turf on multi-purpose field 1 & 2.</p> <p>Funded:</p> <p>FY 2020 \$1,000,000</p> <p>FY 2023 \$1,000,000</p>	

SCHEDULE SUMMARY	PARTICIPATION	FUNDING															
<table border="1"> <thead> <tr> <th></th> <th>Original</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>Begin Existing Site Surveys</td> <td>1/29/2020</td> <td>1/29/2020</td> </tr> <tr> <td>Complete Existing Site Surveys</td> <td>6/30/2020</td> <td>5/18/2020</td> </tr> <tr> <td>Finalization of Existing Site Surveys</td> <td>8/30/2020</td> <td></td> </tr> <tr> <td>Design RFP Proposals Due</td> <td>9/4/2020</td> <td></td> </tr> </tbody> </table>		Original	Actual	Begin Existing Site Surveys	1/29/2020	1/29/2020	Complete Existing Site Surveys	6/30/2020	5/18/2020	Finalization of Existing Site Surveys	8/30/2020		Design RFP Proposals Due	9/4/2020		<p>Consultant</p> <p>SBE TBD</p> <p>Local TBD</p> <p>WBE TBD</p> <p>MBE TBD</p> <p>Contractor</p> <p>SBE TBD</p> <p>Local TBD</p> <p>WBE TBD</p> <p>MBE TBD</p>	<div style="text-align: center;">  <p>Construction</p> <p>Current Budget</p> </div> <div style="text-align: center;">  <p>IST</p> <p>Fund Source</p> </div>
	Original	Actual															
Begin Existing Site Surveys	1/29/2020	1/29/2020															
Complete Existing Site Surveys	6/30/2020	5/18/2020															
Finalization of Existing Site Surveys	8/30/2020																
Design RFP Proposals Due	9/4/2020																

FINANCIAL SUMMARY				
	Project Budget	Committed	% Committed	Paid To Date
	A	B	C=B/A	D
Design	\$0	\$5,062	0.00%	\$3,447
Construction	\$1,000,000	\$15,650	1.57%	\$14,908
Furniture, Fixtures & Equipment	\$0	\$0	0.00%	\$0
Other	\$0	\$0	0.00%	\$0
Contingency	\$0	\$0	0.00%	\$0
TOTAL	\$1,000,000	\$20,712	2.07%	\$18,354

NOTES

Final survey submittal delayed due to PREM-requested SOW change request. Engineering services RFP submitted by PM on 7/10/2020. 1st advertisement 7/19/2020. Proposals due 8/28/2020. Shortlist mtg 9/22/2020

Monthly Infrastructure Sales Tax Project Report

Large Cap Projects

Data Date: 08/20/2020

Report Date: 09/10/2020

DESCRIPTION/TEAM

SCOPE

PHOTO

Project Title: FY2017 Sports Field Lighting Replacement
Project Number: T006
BCC District: Multiple
Delivery Method: Sports Field Lighting Annual
Category: S12-Sports Lighting Replacement
Status: Design
Designer: JLRD Engineers
Contractor: Musco
Project Manager: Stuart Patterson

Replacement of Sports Field Lighting at Bert Winters Park, Caloosa Park, Glades Pioneer Park, Juno South Park, Jupiter Farms Park, Okeeheelee Park, Pinewoods Park, (Burt Aaronson) South County Regional Park and Westgate Park.
 IST FY 2017 funds: \$4,100,000.



SCHEDULE SUMMARY

	Original	Actual
Project Start	6/29/2017	6/29/2017
Procurement (Light Fixture Vendor)	10/16/2018	10/16/2018
Procurement (Installation Contractor)	10/17/2018	5/9/2019
Final Completion	10/2/2020	
Bidding Package 1	11/6/2019	11/6/2019
Construction Phase 1	2/3/2020	2/3/2020
Construction Completion Phase 1	7/2/2020	
Bidding Package 2	2/13/2020	2/13/2020
Construction Start Phase 2	5/11/2020	
Construction Completion Phase 2	7/17/2020	
Bidding Package 3	3/26/2020	3/26/2020
Construction Start Phase 3	6/15/2020	
Construction Completion Phase 3	8/28/2020	

PARTICIPATION

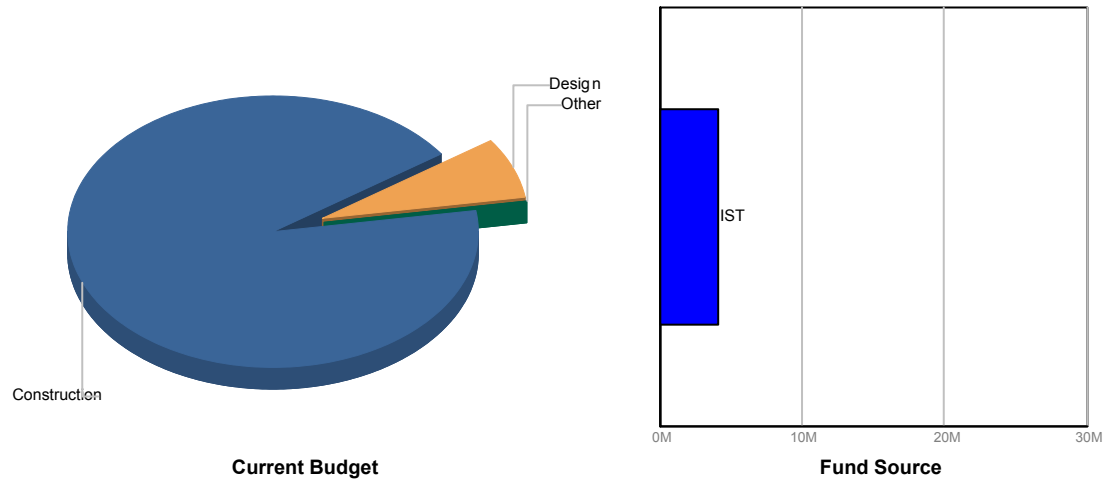
Consultant

SBE 100%
 Local 100%
 WBE N/A
 MBE N/A

Contractor

SBE 0%
 Local 75%
 WBE 0%
 MBE 0%

FUNDING



FINANCIAL SUMMARY

	Project Budget	Committed	% Committed	Paid To Date
	A	B	C=B/A	D
Design	\$299,161	\$18,683	6.25%	\$18,683
Construction	\$3,800,000	\$3,228,831	84.97%	\$1,762,597
Other	\$839	\$3,791	451.64%	\$2,952
TOTAL	\$4,100,000	\$3,251,305	79.30%	\$1,784,231

NOTES

Okeeheelee Park Tennis Courts & Caloosa Park: Completed
 Jupiter Farms Park: Constr. started 2/3/20. SC 7/23/2020. Project in Closeout
 Juno Park: Constr started 7/20/20; SC 8/18/2020. Project in Closeout
 Westgate Park, Bert Winters Park & Glades Pioneer Park: NTP 4/2/2020. SC dependent on permit. Elec. eng. has been procured. Permit Submitted 8/5/20; Awaiting Permit
 S County Regional Park: NTP 6/3/2020 SC dependent on permit. Elec. eng. dwgs. in progress. Permit TBD
 Okeeheelee Park Remainder - Project Awarded; NTP Issued
 Pinewoods Park: NTP 6/1/2020. Permit issued 8/19/2020. SC 1/16/2021 (contract). Constr. started 8/24/2020

Monthly Infrastructure Sales Tax Project Report

Large Cap Projects

Data Date: 08/20/2020

Report Date: 09/10/2020

DESCRIPTION/TEAM

SCOPE

PHOTO

Project Title: FY2018 Sports Field Lighting Replacement
Project Number: T007
BCC District: Multiple
Delivery Method: Sports Field Lighting Annual
Category: S12-Sports Lighting Replacement
Status: Design
Designer: JLRD Engineers
Contractor: Musco
Project Manager: Stuart Patterson

Replacement of Sports Field Lighting at Dyer Park, Lake Charleston Park and (Burt Aaronson) South County Regional Park.
 IST FY 2018 funds: \$1,200,000.



SCHEDULE SUMMARY

	Original	Actual
Bidding Package 1	11/6/2019	11/6/2019
Construction Start Phase 1	2/3/2020	2/3/2020
Construction Completion Phase 1	7/2/2020	
Bidding Package 2	2/13/2020	2/13/2020
Construction Start Phase 2	5/11/2020	
Construction Completion Phase 2	7/17/2020	
Bidding Package 3	3/26/2020	3/26/2020
Construction Start Phase 3	6/15/2020	
Construction Completion Phase 3		
Project Start	6/29/2017	6/29/2017
Procurement (Light Fixture Vendor)	10/16/2018	10/16/2018
Procurement (Installation Contractor)	10/17/2018	5/9/2019
Final Completion	10/2/2020	

PARTICIPATION

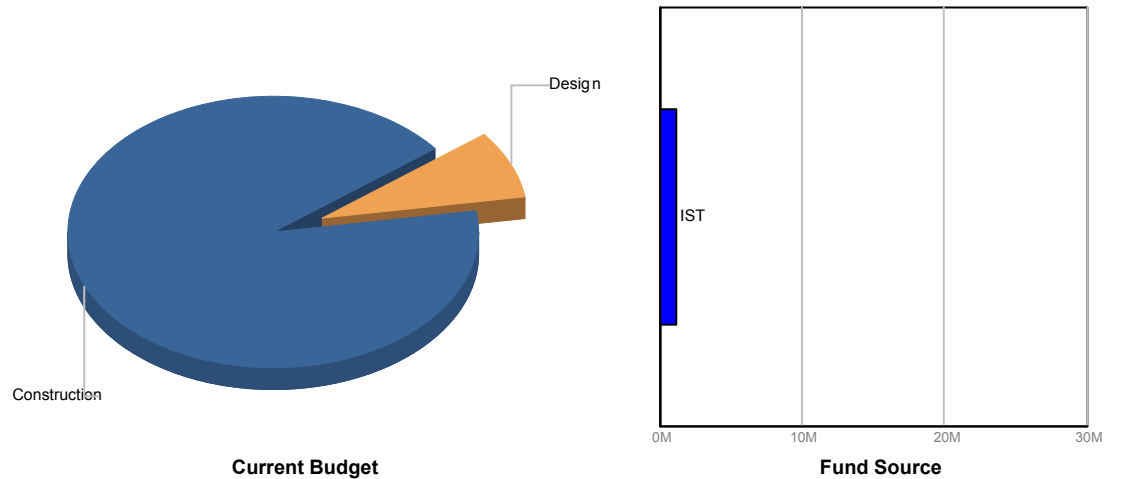
Consultant

- SBE 100%
- Local 100%
- WBE N/A
- MBE N/A

Contractor

- SBE 0%
- Local 75%
- WBE 0%
- MBE 0%

FUNDING



FINANCIAL SUMMARY

	Project Budget	Committed	% Committed	Paid To Date
	A	B	C=B/A	D
Design	\$96,000	\$13,492	14.05%	\$13,492
Construction	\$1,104,000	\$189,668	17.18%	\$91,869
TOTAL	\$1,200,000	\$203,160	16.93%	\$105,361

NOTES

Lake Charleston Park: Completed

South County Regional Park: NTP 6/3/2020. SC dependent on permit issuance. Elec engineering dwgs in progress. Permit submittal TBD

Dyer Park: NTP 6/1/2020. SC dependent on permit issuance. Elec engineering dwgs in progress. Permit submittal TBD

Monthly Infrastructure Sales Tax Project Report

Large Cap Projects

Data Date: 08/20/2020

Report Date: 09/10/2020

DESCRIPTION/TEAM

SCOPE

PHOTO

Project Title: FY2020 Sports Field Lighting Replacement
Project Number: T010
BCC District: Multiple
Delivery Method: Sports Field Lighting Annual
Category: S12-Sports Lighting Replacement
Status: Design
Designer: JLRD Engineers
Contractor: Musco
Project Manager: Stuart Patterson

Lake Lytal Athletic Courts, Haverhill Tennis & Racquetball Courts, BASCR Basketball Courts, Duncan Padgett Park Raquetball Courts
 IST Funds = \$1,300,000.



SCHEDULE SUMMARY

	Original	Actual
Project Start	6/29/2017	6/29/2017
Procurement (Light Fixture Vendor)	10/16/2018	10/16/2018
Procurement (Installation Contractor)	10/17/2018	

PARTICIPATION

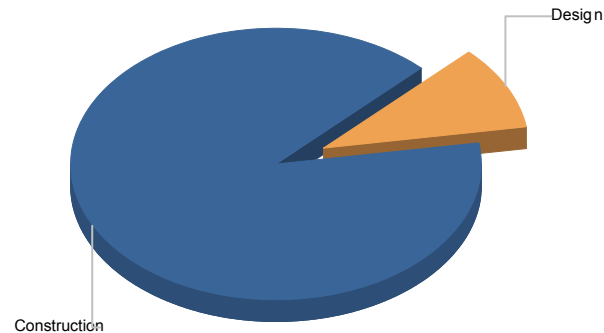
Consultant

SBE 100%
 Local 100%
 WBE N/A
 MBE N/A

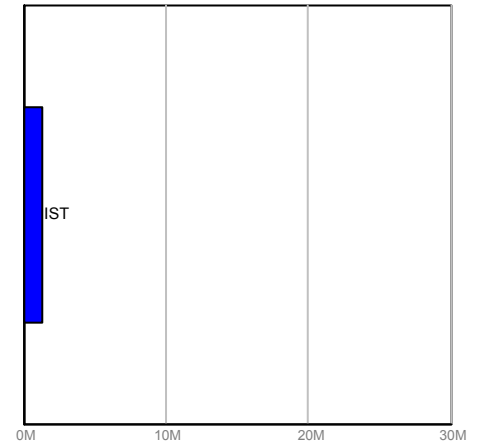
Contractor

SBE TBD
 Local TBD
 WBE TBD
 MBE TBD

FUNDING



Current Budget



Fund Source

FINANCIAL SUMMARY

	Project Budget	Committed	% Committed	Paid To Date
	A	B	C=B/A	D
Design	\$130,000	\$110,757	85.20%	\$58,177
Construction	\$1,170,000	\$0	0.00%	\$0
TOTAL	\$1,300,000	\$110,757	8.52%	\$58,177

NOTES

Project will be divided into (2) packages: RFP #1, Supply Lighting Fixtures: Submitted by PM for Board review. Expected to be presented to Board on 9/15/2020. RFP #2, Installation of Lighting Fixtures: CID will develop RFQ packages for each after completion of fixtures RFQ's.

Monthly Infrastructure Sales Tax Project Report

Large Cap Projects

Data Date: 08/20/2020

Report Date: 09/10/2020

DESCRIPTION/TEAM

SCOPE

PHOTO

Project Title: Bert Winters Park Redevelopment

Project Number: T041
 BCC District: 01
 Delivery Method: Annual Contract
 Category: E02-Existing Park Redevelopment or Expansion
 Status: Design
 Designer: Architecture Green
 Contractor: TBD
 Project Manager: Ben Carroll

Demolish former PBMI building, tennis courts, and playground. Remove lights and poles servicing Field 2. Renovate Baseball Field 1. Construct new regulation 220' x 360' multipurpose field. Construct new 30' x 60' rental pavilion. Construct new playground area. Renovate existing day use dock for public use. Construct new paved parking, curbing, landscaping, sidewalks and picnic areas. Install new underground infrastructure and site lighting.



The project is funded in:
 FY 2019 IST \$200,000
 FY 2021 IST \$1,500,000
 FY 2021 FIND Grant TBD

SCHEDULE SUMMARY

	Original	Actual
Project Start	8/22/2019	8/22/2019
Asbestos Report Initiated	8/23/2019	8/23/2019
Asbestos Report Completion	10/1/2019	10/1/2019
Demolition Start	11/12/2019	4/16/2020
Demolition Completion	12/5/2019	

PARTICIPATION

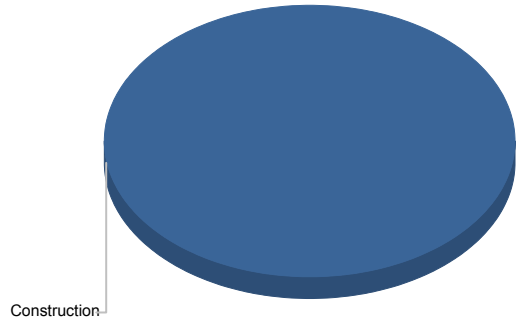
Consultant

SBE TBD
 Local TBD
 WBE N/A
 MBE N/A

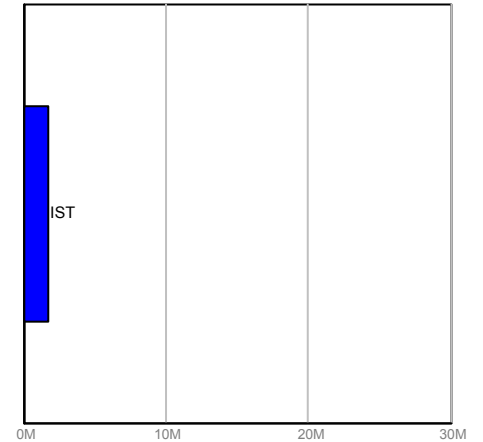
Contractor

SBE TBD
 Local TBD
 WBE TBD
 MBE TBD

FUNDING



Current Budget



Fund Source

FINANCIAL SUMMARY

	Project Budget	Committed	% Committed	Paid To Date
	A	B	C=B/A	D
Construction	\$1,700,000	\$77,477	4.56%	\$73,658
Other	\$0	\$658	0.00%	\$658
Contingency	\$0	\$270	0.00%	\$270
TOTAL	\$1,700,000	\$78,405	4.61%	\$74,586

NOTES


Consultant's proposal reviewed and approved by parks, under review by CID. Demolition complete. Awaiting final payment approval for demolition.

Monthly Infrastructure Sales Tax Project Report

Large Cap Projects

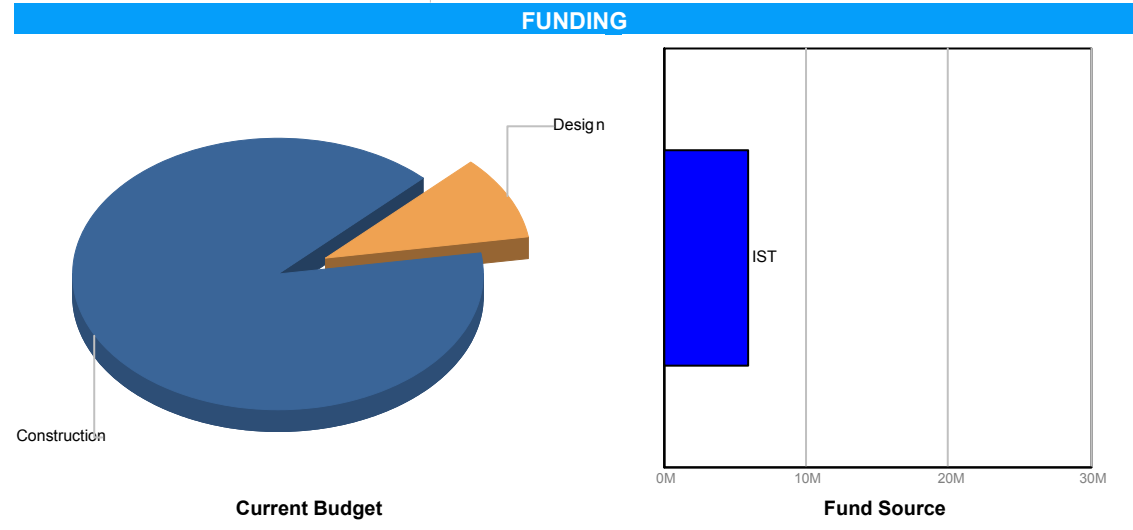
Data Date: 08/20/2020

Report Date: 09/10/2020

DESCRIPTION/TEAM	SCOPE	PHOTO
<p>Project Title: Aqua Crest Pool Facility Replacement</p> <p>Project Number: T077 BCC District: 07 Delivery Method: CMR Category: A02-Aquatic Facility Repair and Replacement Status: Design Designer: Ohlson Lavoie Collaborative Contractor: TBD Project Manager: Rosalyn Acosta</p>	<p>The work consist of the design and renovation of the existing Aqua Crest pool facility. The scope includes but is not limited to: pool improvements such as leak detection, re-surface, lane marker replacement, filtration system replacement; pool deck renovations; demolition of wadding pool; new splash pad; relocation of ticketing booth, admin offices, guards room and weight's room; bathroom renovations; new shade structures and Marquee sign.</p>	 <p>A photograph of the Aqua Crest Pool facility, showing a large outdoor swimming pool with lane markers, a building, and a clear sky. The text 'AQUA CREST POOL' is overlaid on the bottom of the image.</p>

SCHEDULE SUMMARY		
	Original	Actual
Pre-Scope meeting	2/20/2019	2/20/2019
Design Services Advertisement	6/17/2019	8/4/2019
Consultant BCC Approval	1/14/2020	
Design Start	1/21/2020	
Construction Start	3/9/2021	
Substantial Completion	3/8/2022	
Project Close-out	5/3/2022	

PARTICIPATION	
Consultant	
SBE	TBD
Local	TBD
WBE	N/A
MBE	N/A
Contractor	
SBE	TBD
Local	TBD
WBE	TBD
MBE	TBD



FINANCIAL SUMMARY				
	Project Budget	Committed	% Committed	Paid To Date
	A	B	C=B/A	D
Design	\$600,000	\$102,809	17.13%	\$55,449
Construction	\$5,400,000	\$14,058	0.26%	\$14,058
TOTAL	\$6,000,000	\$116,868	1.95%	\$69,507

NOTES


Master plan options and associated estimates provided to Parks. Waiting on direction on which option to proceed with. Title received, survey being updated.

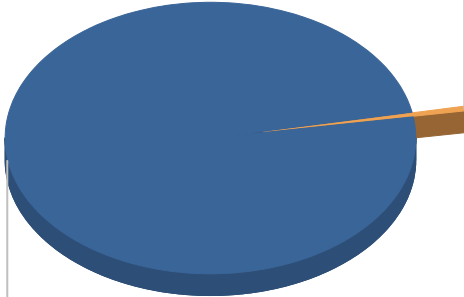
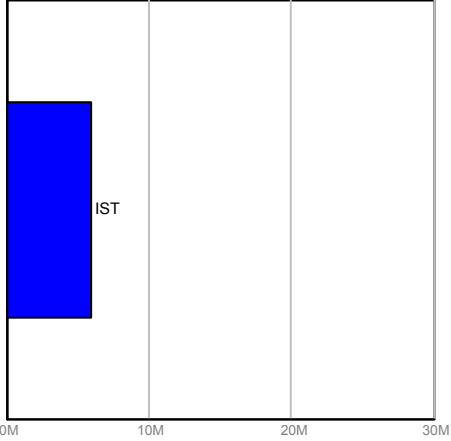
Monthly Infrastructure Sales Tax Project Report

Large Cap Projects

Data Date: 08/20/2020

Report Date: 09/10/2020

DESCRIPTION/TEAM	SCOPE	PHOTO
<p>Project Title: Dyer Park Athletic Field Renovation</p> <p>Project Number: T099 BCC District: 07 Delivery Method: TBD Category: A06-Athletic Field Renovations Status: Design Designer: TBD Contractor: TBD Project Manager: Stuart Patterson</p>	<p>Replacement of existing grass field turf with synthetic turf on multi-purpose field 3, 4, & 5 as well as additional damaged area. Funded: FY 2020 \$6,000,000</p>	

SCHEDULE SUMMARY	PARTICIPATION	FUNDING															
<table border="1"> <thead> <tr> <th></th> <th>Original</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>Begin Existing Site Surveys</td> <td>1/29/2020</td> <td>1/29/2020</td> </tr> <tr> <td>Complete Existing Site Surveys</td> <td>6/30/2020</td> <td>5/18/2020</td> </tr> <tr> <td>Finalization of Existing Site Surveys</td> <td>8/30/2020</td> <td></td> </tr> <tr> <td>Design RFP Proposals Due</td> <td>9/4/2020</td> <td></td> </tr> </tbody> </table>		Original	Actual	Begin Existing Site Surveys	1/29/2020	1/29/2020	Complete Existing Site Surveys	6/30/2020	5/18/2020	Finalization of Existing Site Surveys	8/30/2020		Design RFP Proposals Due	9/4/2020		<p>Consultant</p> <p>SBE TBD Local TBD WBE TBD MBE TBD</p> <p>Contractor</p> <p>SBE TBD Local TBD WBE TBD MBE TBD</p>	<div style="display: flex; justify-content: space-around;"> <div style="text-align: center;">  <p>Current Budget</p> </div> <div style="text-align: center;">  <p>Fund Source</p> </div> </div>
	Original	Actual															
Begin Existing Site Surveys	1/29/2020	1/29/2020															
Complete Existing Site Surveys	6/30/2020	5/18/2020															
Finalization of Existing Site Surveys	8/30/2020																
Design RFP Proposals Due	9/4/2020																

FINANCIAL SUMMARY				
	Project Budget	Committed	% Committed	Paid To Date
	A	B	C=B/A	D
Construction	\$5,970,000	\$17,250	0.29%	\$12,493
Other	\$30,000	\$4,930	16.43%	\$4,930
TOTAL	\$6,000,000	\$22,180	0.37%	\$17,422

NOTES


Final survey submittal delayed due to PREM-requested SOW change request. Engineering services RFP submitted by PM on 7/10/2020. 1st advertisement 7/19/2020. Proposals due 8/28/2020. Shortlist mtg 9/22/2020

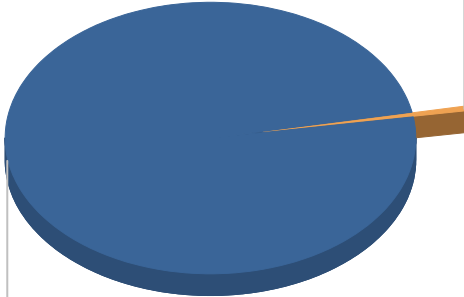
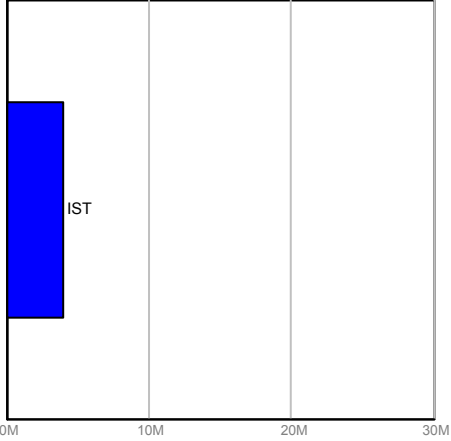
Monthly Infrastructure Sales Tax Project Report

Large Cap Projects

Data Date: 08/20/2020

Report Date: 09/10/2020

DESCRIPTION/TEAM	SCOPE	PHOTO
<p>Project Title: Caloosa Park Athletic Field Renovation</p> <p>Project Number: T100 BCC District: 04 Delivery Method: TBD Category: A06-Athletic Field Renovations Status: Design Designer: TBD Contractor: TBD Project Manager: Stuart Patterson</p>	<p>Replacement of existing grass field turf with synthetic turf on multi-purpose field 1 & 3 as well as softball field 4. Funded: FY 2020 \$4,000,000</p>	

SCHEDULE SUMMARY	PARTICIPATION	FUNDING															
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	Original	Actual															
Begin Existing Site Surveys	1/29/2020	1/29/2020															
Complete Existing Site Surveys	6/30/2020	5/18/2020															
Finalization of Existing Site Surveys	8/30/2020																
Design RFP Proposals Due	9/4/2020																

FINANCIAL SUMMARY				
	Project Budget	Committed	% Committed	Paid To Date
	A	B	C=B/A	D
Construction	\$3,980,000	\$22,215	0.56%	\$20,454
Other	\$20,000	\$5,051	25.26%	\$5,051
TOTAL	\$4,000,000	\$27,266	0.68%	\$25,505

NOTES


Final survey submittal delayed due to PREM-requested SOW change request. Engineering services RFP submitted by PM on 7/10/2020. 1st advertisement 7/19/2020. Proposals due 8/28/2020. Shortlist mtg 9/22/2020

Monthly Infrastructure Sales Tax Project Report

Large Cap Projects

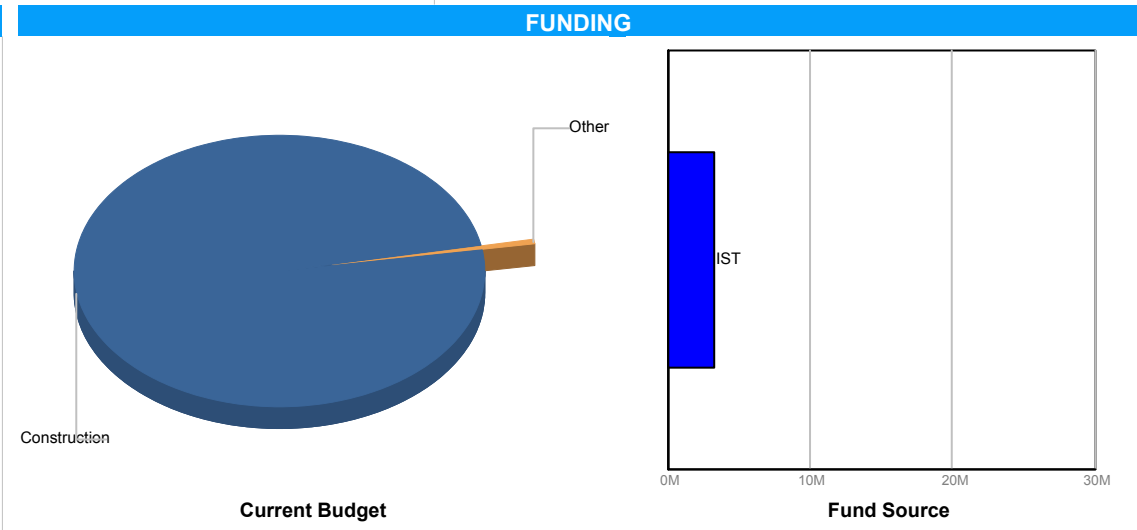
Data Date: 08/20/2020

Report Date: 09/10/2020

DESCRIPTION/TEAM	SCOPE	PHOTO
<p>Project Title: JPP Athletic Field Renovation</p> <p>Project Number: T101 BCC District: 03 Delivery Method: TBD Category: A06-Athletic Field Renovations Status: Design Designer: TBD Contractor: TBD Project Manager: Stuart Patterson</p>	<p>Replacement of existing grass field turf with synthetic turf on the Miracle League Field as well as softball fields 2 & 3. Funded: FY 2020 \$3,222,000</p>	

SCHEDULE SUMMARY		
	Original	Actual
Finalization of Existing Site Surveys	8/30/2020	
Design RFP Proposals Due	9/4/2020	
Begin Existing Site Surveys	1/29/2020	1/29/2020
Complete Existing Site Surveys	6/30/2020	5/18/2020

PARTICIPATION	
Consultant	
SBE	TBD
Local	TBD
WBE	TBD
MBE	TBD
Contractor	
SBE	TBD
Local	TBD
WBE	TBD
MBE	TBD



FINANCIAL SUMMARY				
	Project Budget	Committed	% Committed	Paid To Date
	A	B	C=B/A	D
Construction	\$3,204,000	\$16,860	0.53%	\$16,076
Other	\$16,000	\$2,106	13.16%	\$2,106
TOTAL	\$3,220,000	\$18,965	0.59%	\$18,182

NOTES


Final survey submittal delayed due to PREM-requested SOW change request. Engineering services RFP submitted by PM on 7/10/2020. 1st advertisement 7/19/2020. Proposals due 8/28/2020. Shortlist mtg 9/22/2020

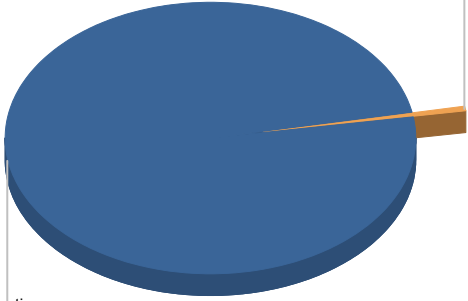
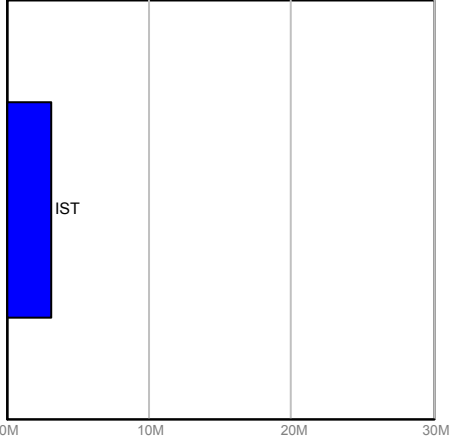
Monthly Infrastructure Sales Tax Project Report

Large Cap Projects

Data Date: 08/20/2020

Report Date: 09/10/2020

DESCRIPTION/TEAM	SCOPE	PHOTO
<p>Project Title: Loggers Run Park Athletic Field Renovation</p> <p>Project Number: T102</p> <p>BCC District: 05</p> <p>Delivery Method: TBD</p> <p>Category: A06-Athletic Field Renovations</p> <p>Status: Design</p> <p>Designer: TBD</p> <p>Contractor: TBD</p> <p>Project Manager: Stuart Patterson</p>	<p>Replacement of existing grass field turf with synthetic turf on multi-purpose field 1 & 2.</p> <p>Funded: FY 2020 \$3,200,000</p>	

SCHEDULE SUMMARY	PARTICIPATION	FUNDING															
<table border="1"> <thead> <tr> <th></th> <th>Original</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>Finalization of Existing Site Surveys</td> <td>8/30/2020</td> <td></td> </tr> <tr> <td>Design RFP Proposals Due</td> <td>9/4/2020</td> <td></td> </tr> <tr> <td>Begin Existing Site Surveys</td> <td>1/29/2020</td> <td>1/29/2020</td> </tr> <tr> <td>Complete Existing Site Surveys</td> <td>6/30/2020</td> <td>5/18/2020</td> </tr> </tbody> </table>		Original	Actual	Finalization of Existing Site Surveys	8/30/2020		Design RFP Proposals Due	9/4/2020		Begin Existing Site Surveys	1/29/2020	1/29/2020	Complete Existing Site Surveys	6/30/2020	5/18/2020	<p>Consultant</p> <p>SBE TBD</p> <p>Local TBD</p> <p>WBE TBD</p> <p>MBE TBD</p> <p>Contractor</p> <p>SBE TBD</p> <p>Local TBD</p> <p>WBE TBD</p> <p>MBE TBD</p>	<div style="display: flex; justify-content: space-around;"> <div style="text-align: center;">  <p>Current Budget</p> </div> <div style="text-align: center;">  <p>Fund Source</p> </div> </div>
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Finalization of Existing Site Surveys	8/30/2020																
Design RFP Proposals Due	9/4/2020																
Begin Existing Site Surveys	1/29/2020	1/29/2020															
Complete Existing Site Surveys	6/30/2020	5/18/2020															

FINANCIAL SUMMARY				
	Project Budget	Committed	% Committed	Paid To Date
	A	B	C=B/A	D
Construction	\$3,184,000	\$13,750	0.43%	\$13,103
Other	\$16,000	\$3,479	21.75%	\$3,479
TOTAL	\$3,200,000	\$17,229	0.54%	\$16,582

NOTES

Final survey submittal delayed due to PREM-requested SOW change request. Engineering services RFP submitted by PM on 7/10/2020. 1st advertisement 7/19/2020. Proposals due 8/28/2020. Shortlist mtg 9/22/2020

Monthly Infrastructure Sales Tax Project Report

Large Cap Projects

Data Date: 08/20/2020

Report Date: 09/10/2020

DESCRIPTION/TEAM

SCOPE

PHOTO

Project Title: Samuel Friedland District Park Expansion
Project Number: T103
BCC District: 06
Delivery Method: TBD
Category: A06-Athletic Field Renovations
Status: Design
Designer: TBD
Contractor: TBD
Project Manager: Stuart Patterson

Replacement of existing grass field turf with synthetic turf on multi-purpose field 9 & 10 as well as the open play field.
 Funded: FY 2020 \$3,000,000



SCHEDULE SUMMARY

PARTICIPATION

FUNDING

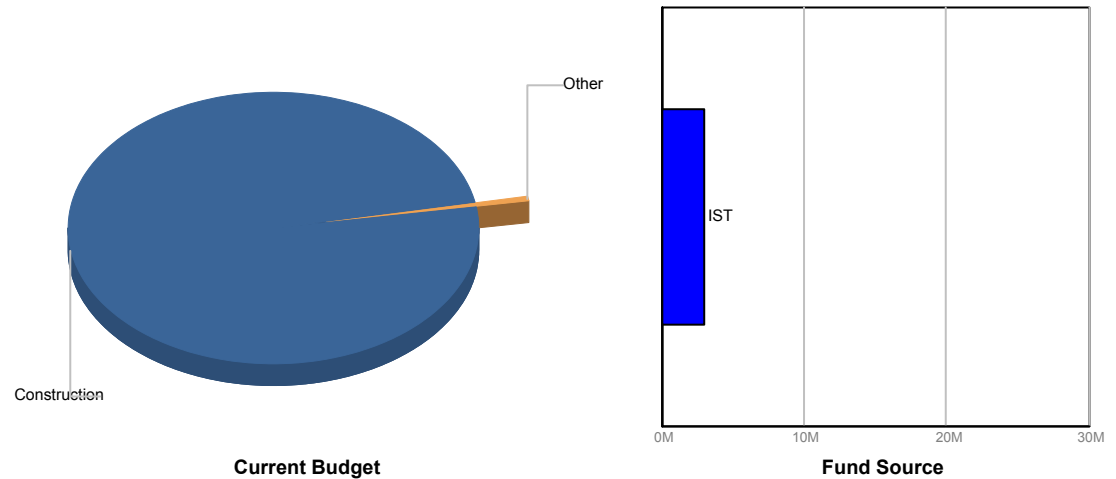
	Original	Actual
Begin Existing Site Surveys	1/20/2020	1/29/2020
Complete Existing Site Surveys	6/30/2020	5/18/2020
Finalization of Existing Site Surveys	8/30/2020	
Design RFP Proposals Due	9/4/2020	

Consultant

SBE TBD
 Local TBD
 WBE TBD
 MBE TBD

Contractor

SBE TBD
 Local TBD
 WBE TBD
 MBE TBD



FINANCIAL SUMMARY

NOTES

	Project Budget	Committed	% Committed	Paid To Date
	A	B	C=B/A	D
Construction	\$2,985,000	\$12,967	0.43%	\$12,380
Other	\$15,000	\$2,064	13.76%	\$2,064
TOTAL	\$3,000,000	\$15,030	0.50%	\$14,443

Final survey submittal delayed due to PREM-requested SOW change request. Engineering services RFP submitted by PM on 7/10/2020. 1st advertisement 7/19/2020. Proposals due 8/28/2020. Shortlist mtg 9/22/2020