

# Monthly Infrastructure Sales Tax Project Report

## Large Cap Projects

Data Date: 10/15/2020

Report Date: 11/12/2020

### DESCRIPTION/TEAM

### SCOPE

### PHOTO

**Project Title:** Headquarters R&R

Project Number: 11206  
 BCC District: 02  
 Delivery Method: Construction Management  
 Category: S06-Sheriff - FDO  
 Status: Design  
 Designer: Leo Daly  
 Contractor: Kast Construction  
 Project Manager: Jim Daley

The project consists of the exterior hardening of the entire building consisting of new exterior walls, impact resistant doors and windows, roof replacement and structural tie-ins as well as the R&R of all major building systems and interior renovation of approx. 75% of the building. As part of the project, the Board has also approved the temp. relocation of employees occupying approx. 70% of the space to ensure continuity of operations during the construction, reduce the overall duration of the project and therefore total project cost. This project is funded in:

FY 2017 IST \$1,600,000  
 FY 2019 IST \$11,047,000  
 FY 2020 IST \$10,835,000  
 FY 2021 IST \$9,220,000



### SCHEDULE SUMMARY

### PARTICIPATION

### FUNDING

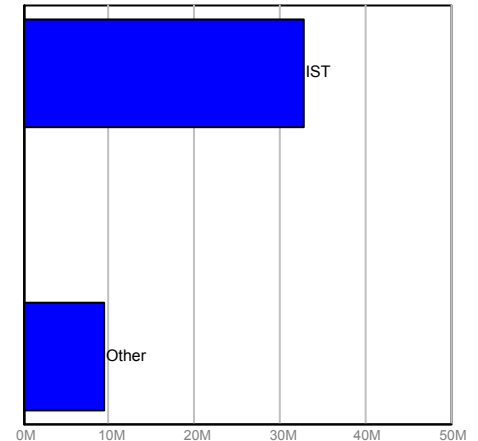
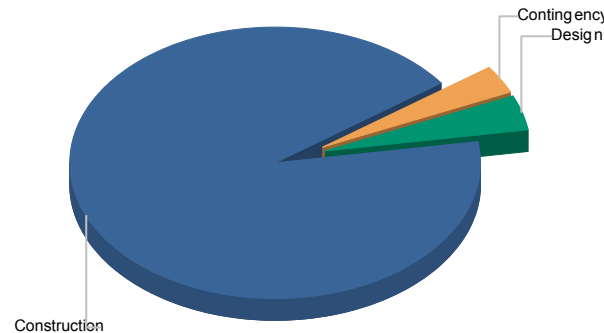
	Original	Actual
Project Start	3/14/2016	3/14/2016
Design Start	5/9/2017	5/9/2017
Construction Start	1/31/2019	
Substantial Completion	1/31/2022	
Project Completion	2/28/2022	

**Consultant**

SBE	24.71%
Local	100%
WBE	N/A
MBE	N/A

**Contractor**

SBE	12.75%
Local	100%
WBE	N/A
MBE	N/A



Current Budget

Fund Source

### FINANCIAL SUMMARY

### NOTES

	Project Budget	Committed	% Committed	Paid To Date
	A	B	C=B/A	D
Design	\$1,774,200	\$1,892,612	106.67%	\$924,982
Construction	\$38,878,000	\$1,432,208	3.68%	\$785,131
Furniture, Fixtures & Equipment	\$0	\$163,007	0.00%	\$375
Other	\$0	\$27,033	0.00%	\$27,033
Contingency	\$1,418,800	\$0	0.00%	\$0
<b>TOTAL</b>	<b>\$42,071,000</b>	<b>\$3,514,860</b>	<b>8.35%</b>	<b>\$1,737,520</b>


LAD is developing final permit drawings to include (2) add services for halon, dry pipe system and addition of 7 AHU and approx 88 VAVs. CID reviewing 3rd party IAQ report submitted by PBSO. Final drawings should be done by 12/15/20. KAST GMP expected to go for board approval Jan 2021. SFWMD: Work is complete and PBSO moved in. NCCCH: Work started in October and the work in the SA's office was completed in 2 weeks. PBSO moved in. Additional alterations are projected to be complete by mid Nov. PBSO-IT doing all data work. Oxbridge: All AHU's are in, but there are currently issues with 2 of the 4 units not cooling. New evaporator coils to be delivered. Paint and carpet are ongoing, exterior work complete.

# Monthly Infrastructure Sales Tax Project Report

## Large Cap Projects

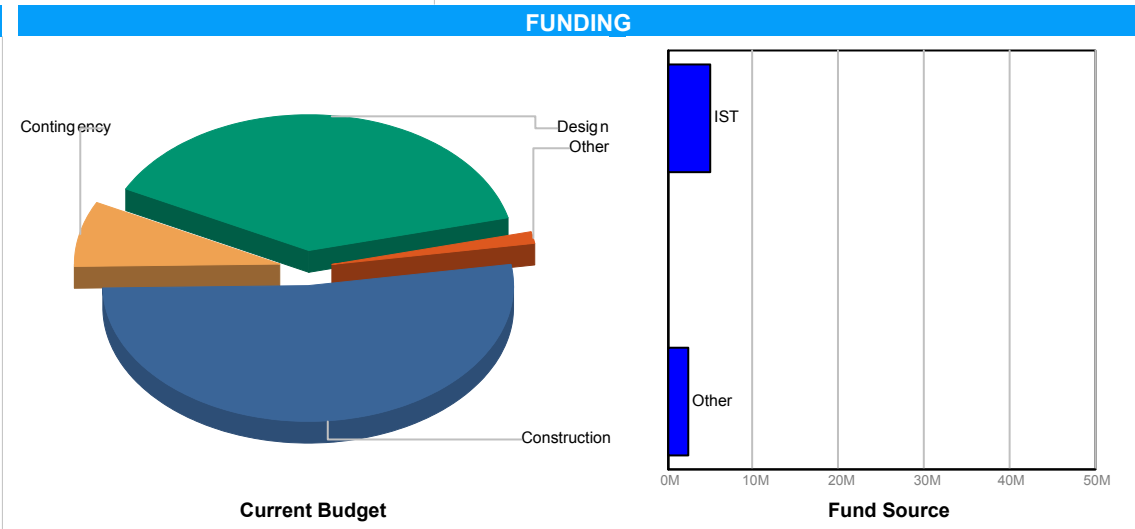
Data Date: 10/15/2020

Report Date: 11/12/2020

DESCRIPTION/TEAM	SCOPE	PHOTO
<p><b>Project Title: Ocean Inlet Park and Marina Renovation</b></p> <p>Project Number: 13367                      BCC District: 04                      Delivery Method: TBD                      Category: P08-Public Building Repair Replacement &amp; Expans                      Status: Design                      Designer: Alan Gerwig &amp; Associates, Inc.                      Contractor: TBD                      Project Manager: Rich Avery</p>	<p>The project consists of the replacement of marina components as well as new components including bulkhead wall, floating docks, floating finger docks, fixed dock, boat lifts, floating wave attenuator, landscaping, and replacement of the current Marina/Restroom and concession buildings. The project will be constructed in two phases. Phase one will consist of marina bulkhead, dock reconstruction and wave attenuator construction. The remaining scope to be completed during phase 2.</p> <p>Total available funding for this project consists of \$2,500,000 FY18 IST funds, \$2,500,000 FY20 Find Grant funds. Future funding consists of \$2,500,000 FY23 IST funds and shown as "Future Funding" within the current budget.</p>	

SCHEDULE SUMMARY		
	Original	Actual
Phase I Start	2/5/2018	2/4/2018
Design Start	10/22/2018	10/22/2018
Construction Start	12/3/2019	
Substantial Completion	11/3/2020	

PARTICIPATION	
<b>Consultant</b>	
SBE	82.50%
Local	100%
WBE	N/A
MBE	N/A
<b>Contractor</b>	
SBE	TBD
Local	TBD
WBE	TBD
MBE	TBD



FINANCIAL SUMMARY				
	Project Budget	Committed	% Committed	Paid To Date
	A	B	C=B/A	D
Design	\$2,885,300	\$246,509	8.54%	\$246,509
Construction	\$3,906,200	\$0	0.00%	\$0
Other	\$108,500	\$72,964	67.25%	\$72,964
Contingency	\$600,000	\$0	0.00%	\$0
<b>TOTAL</b>	<b>\$7,500,000</b>	<b>\$319,473</b>	<b>4.26%</b>	<b>\$319,473</b>

**NOTES**




Phase 1a drawings have been completed and reviewed. Phase 1b drawings are being finalized. Permitting with the Town of Ocean Ridge has commenced, Permit fees have been confirmed with the Town, and a check request is being processed. As previously indicated the County has received approved Army Corps of Engineers and FDEP permits.

# Monthly Infrastructure Sales Tax Project Report

## Large Cap Projects

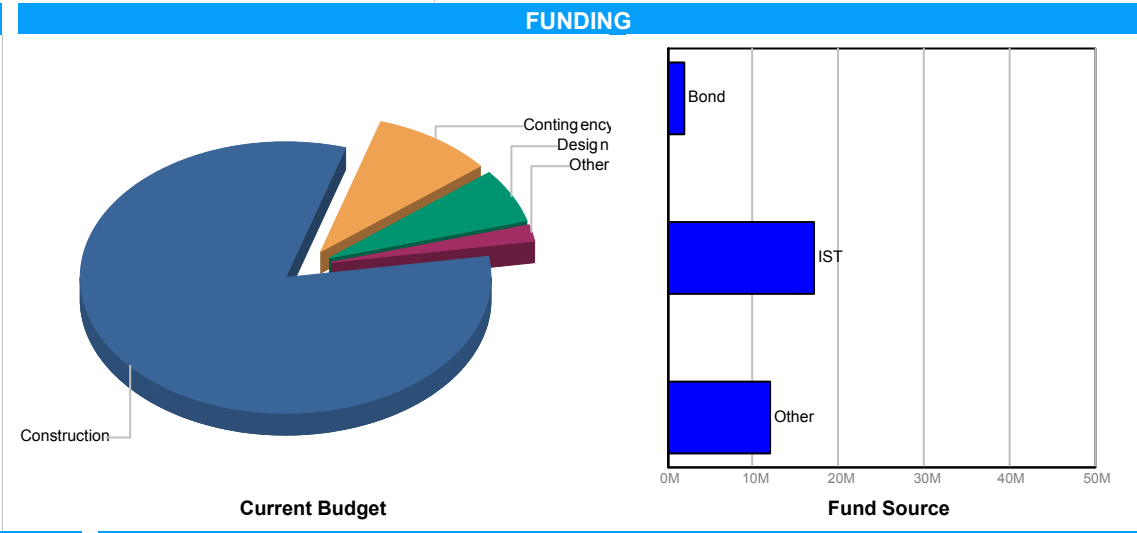
Data Date: 10/15/2020

Report Date: 11/12/2020

DESCRIPTION/TEAM	SCOPE	PHOTO
<p><b>Project Title: Evidence Building</b></p> <p>Project Number: 14218                      BCC District: 02                      Delivery Method: Construction Management                      Category: S06-Sheriff - FDO                      Status: Design                      Designer: Leo Daly                      Contractor: Pirtle Construction                      Project Manager: Mike McPherson</p>	<p>The project consists of a new 2-story Evidence Storage/Crime Scene/Crime Lab Facility (Approximately 87,000 GSF) and a 12,000 GSF metal building for impound vehicle storage. The main facility will house property seized by the Sheriff's Office, Administrative Offices, Evidence Processing via the crime scene investigation unit and the crime lab. Monitored cameras, motion detectors, and restricted access with electronic logging will be provided. The facility will accommodate secure vehicle garage bays that can store large vehicles (i.e. 56' long trailers) holding evidence for investigation or transport. Site Development (16 Acres) to include user parking (public, booking officers &amp; staff), a fenced/gated impound lot (350 surface spaces) and a limited area of covered parking.</p>	 <p style="text-align: center;">  <span style="margin-left: 20px;">Palm Beach County Sheriff's Office Forensic Facility</span>  <span style="margin-left: 5px;">04-18-20</span> </p>

SCHEDULE SUMMARY		
	Original	Actual
Substantial Completion	11/5/2019	10/30/2020
Project Completion	11/26/2019	
Project Start	3/30/2016	12/21/2016
Design Start	6/28/2017	6/28/2017
Construction Start	7/5/2018	4/29/2019

PARTICIPATION	
<b>Consultant</b>	
SBE	33.21%
Local	78.96%
WBE	N/A
MBE	N/A
<b>Contractor</b>	
SBE	21.60%
Local	55%
WBE	N/A
MBE	N/A



FINANCIAL SUMMARY				
	Project Budget	Committed	% Committed	Paid To Date
	A	B	C=B/A	D
Design	\$1,961,526	\$2,297,262	117.12%	\$1,886,587
Construction	\$25,680,589	\$27,400,167	106.70%	\$18,855,673
Furniture, Fixtures & Equipment	\$0	\$0	0.00%	\$0
Other	\$602,158	\$192,346	31.94%	\$192,346
Contingency	\$2,992,268	\$3,672	0.12%	\$3,672
<b>TOTAL</b>	<b>\$31,236,542</b>	<b>\$29,893,447</b>	<b>95.70%</b>	<b>\$20,938,278</b>

**NOTES**

The main building has received a TCO (Temporary Certificate of Occupancy) from the building department. Additionally, substantial completion is being issued for the date of October 30, 2020. PBSO move-in Nov. 9, 2020. The funding sources for this project are as follows: Bond \$2M, Impact Fees \$6.7M, Ad Valorem \$1.2M, and IST \$21,336,540 for a total Project Budget of \$31,236,542.

# Monthly Infrastructure Sales Tax Project Report

## Large Cap Projects

Data Date: 10/15/2020

Report Date: 11/12/2020

### DESCRIPTION/TEAM

### SCOPE

### PHOTO

**Project Title:** CR 880 Canal Bank Stabilization

Project Number: 1448  
 BCC District: 06  
 Delivery Method: Bid Contract Award  
 Category: C02-CR 880 Canal Bank Stabilization  
 Status: Construction  
 Designer: Wantman Group  
 Contractor: Dickerson Florida, Inc.  
 Project Manager: Holly Knight

This project will repair, restore, and stabilize the embankment along a portion of County Road 880. The South Florida Water Management District's L-13 Canal parallels and is very close to County Road 880. The embankment area for County Road 880 to the canal is minimal. The undermining of the County Road 880 embankment continues due to storm events and increased South Florida Water Management District pumping and has progressively deteriorated. Repair of the embankment is necessary to prevent the eventual collapse of County Road 880 and to ensure the integrity of County Road 880 and provide a safe roadway for the public.  
 IST Funds: FY17 \$1,000,000 FY18 \$2,000,000 FY24 \$2,000,000.



### SCHEDULE SUMMARY

	Original	Actual
Construction Notice to Proceed	6/5/2017	6/5/2017
Phase III Construction Complete	11/2/2017	10/20/2017
Phase IV-Construction Complete	12/1/2018	3/27/2019
Phase IV-Construction Notice to Proceed	6/1/2018	7/9/2018
Phase V-Construction Notice to Proceed	6/1/2019	7/1/2019
Phase V-Construction Complete	12/1/2019	11/20/2019

### PARTICIPATION

#### Consultant

SBE 15%

Local 100%

WBE 0%

MBE 0%

#### Contractor

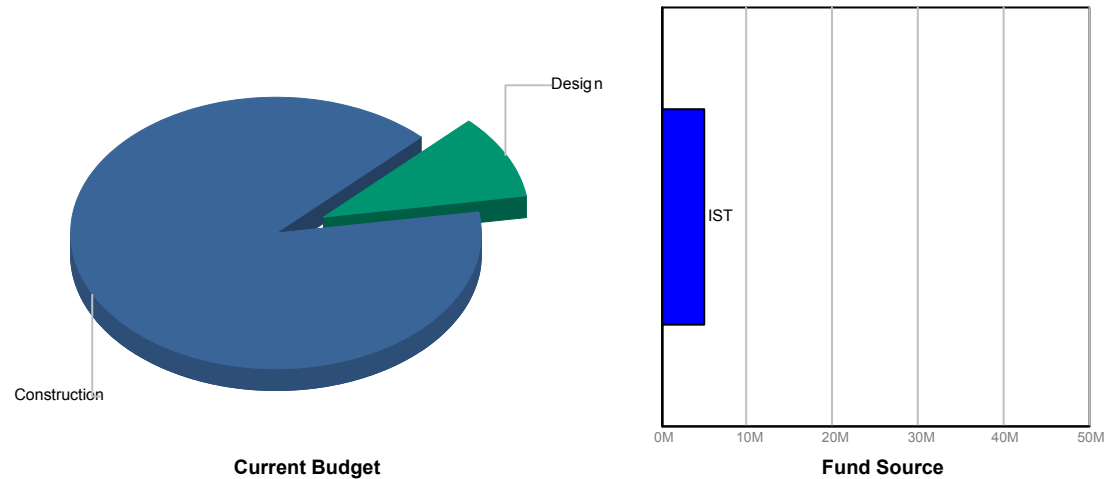
SBE 23.4%

Local 23.4%

WBE 0%

MBE 0%

### FUNDING



### FINANCIAL SUMMARY

	Project Budget	Committed	% Committed	Paid To Date
	A	B	C=B/A	D
Design	\$500,000	\$73,583	14.72%	\$72,059
Construction	\$4,500,000	\$2,537,336	56.39%	\$2,298,948
Contingency	\$0	\$0	0.00%	\$0
<b>TOTAL</b>	<b>\$5,000,000</b>	<b>\$2,610,919</b>	<b>52.22%</b>	<b>\$2,371,007</b>

### NOTES

Phases I and II (constructing adjacent locations) were completed in FY 2015 and FY 2016 using non-IST funding. Phase III construction is funded at \$1,000,000 in FY 2017. Construction for Phases IV & V are funded at \$2,000,000 in FY 2018. Construction is complete for Phases III, IV and V. Project will recommence upon arrival of FY 2024 funding.

# Monthly Infrastructure Sales Tax Project Report

## Large Cap Projects

Data Date: 10/15/2020

Report Date: 11/12/2020

### DESCRIPTION/TEAM

### SCOPE

### PHOTO

**Project Title:** Main Detention Center Electronics

Project Number: 15218  
 BCC District: 02  
 Delivery Method: Construction Management  
 Category: S06-Sheriff - FDO  
 Status: Construction  
 Designer: Leo A. Daly  
 Contractor: Hedrick Brothers Construction  
 Project Manager: Mike McPherson

Phase II - Electronics for the South, East, and West Towers at the Main Detention Center, which have continually operated since the early 1980's. These systems include door controls, intercom, nurse's call system, CCTV, upgrade of EST3 software for fire alarm and new infrastructure for the future expansion of the CCTV system.  
 Main Detention Center Electronics (B594) IST Funding  
 FY 2017 IST \$5,600,000  
 FY 2018 IST \$4,700,000  
 The total Electronics budget is \$11,235,851 of which \$1,021,161 is funded through Ad Valorem.



### SCHEDULE SUMMARY

	Original	Actual
Project Start	7/9/2015	6/9/2015
Design Start	6/21/2016	6/21/2016
Construction Start	3/19/2018	5/17/2018
Substantial Completion	3/15/2022	8/10/2020
Project Completion	6/30/2022	

### PARTICIPATION

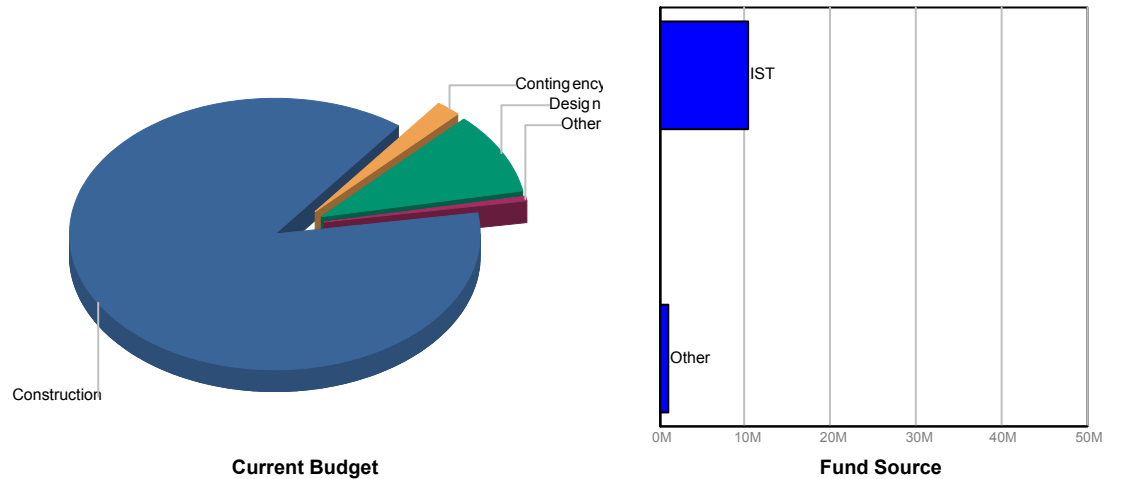
#### Consultant

SBE 22.60%  
 Local 67%  
 WBE N/A  
 MBE N/A

#### Contractor

SBE 76.79%  
 Local 80%  
 WBE N/A  
 MBE N/A

### FUNDING



### FINANCIAL SUMMARY

	Project Budget	Committed	% Committed	Paid To Date
	A	B	C=B/A	D
Design	\$1,096,507	\$3,050,414	278.19%	\$2,057,927
Construction	\$9,868,421	\$7,157,471	72.53%	\$7,026,538
Furniture, Fixtures & Equipment	\$0	\$0	0.00%	\$0
Other	\$55,740	\$59,101	106.03%	\$59,101
Contingency	\$215,183	\$0	0.00%	\$0
<b>TOTAL</b>	<b>\$11,235,851</b>	<b>\$10,266,986</b>	<b>91.38%</b>	<b>\$9,143,566</b>

### NOTES

The electronics for the South Tower has been completed. Training is being performed with PBSO. Reconciliation has not been submitted by the CM as yet.

# Monthly Infrastructure Sales Tax Project Report

## Large Cap Projects

Data Date: 10/15/2020

Report Date: 11/12/2020

### DESCRIPTION/TEAM

### SCOPE

### PHOTO

**Project Title:** Palm Beach Lakes Blvd over FEC R/R

This project will rehabilitate an existing bridge that was built over 50 years ago. The project will improve traffic safety (lane widths, pedestrian barrier, railings) and may involve other improvements such as shoulders, bike lanes, and sidewalks.



Project Number: 1532  
 BCC District: 07  
 Delivery Method: Design CCNA  
 Category: B04-Bridge Modifications  
 Status: Design  
 Designer: HNTB  
 Contractor: TBD  
 Project Manager: Kathleen Farrell

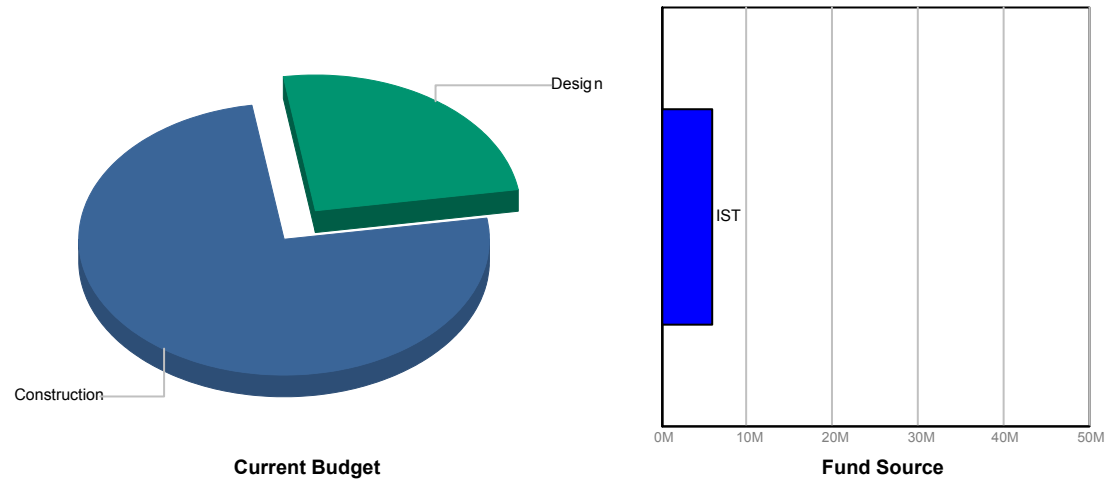
### SCHEDULE SUMMARY

	Original	Actual
Project Start	9/30/2017	9/30/2017
Design Procurement Finish	9/3/2019	12/1/2019
Design Start	4/7/2020	4/7/2020
Design Finish	2/1/2024	
Permit Application	10/1/2022	
Permit Issued	10/1/2023	
Construction Start	1/1/2025	
Construction Finish	10/1/2026	
Project Completion	10/1/2026	

### PARTICIPATION

Consultant	
SBE	36.5%
Local	96%
WBE	TBD
MBE	TBD
Contractor	
SBE	TBD
Local	TBD
WBE	TBD
MBE	TBD

### FUNDING



### FINANCIAL SUMMARY

	Project Budget	Committed	% Committed	Paid To Date
	A	B	C=B/A	D
Design	\$1,500,000	\$336,846	22.46%	\$24,213
Construction	\$4,500,000	\$603	0.01%	\$603
Other	\$0	\$15,327	0.00%	\$15,327
Contingency	\$0	\$0	0.00%	\$0
<b>TOTAL</b>	<b>\$6,000,000</b>	<b>\$352,777</b>	<b>5.88%</b>	<b>\$40,144</b>

### NOTES


The project is in the coordination stage with stakeholders including the City of West Palm Beach and the Community Redevelopment Agency to determine scope and design parameters for the rehabilitation of the bridge superstructure. This project is funded for design in FY 2017. Construction is currently included in the plan for FY 2021. The first phase of design (Study & Stakeholder Coordination) started on 4/7/2020.

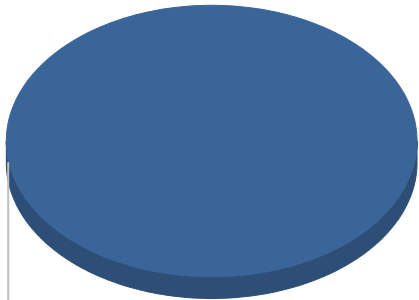
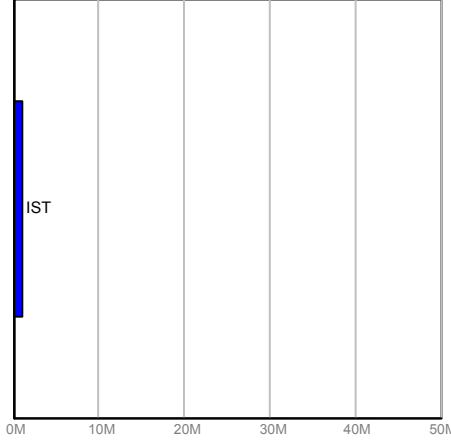
# Monthly Infrastructure Sales Tax Project Report

## Large Cap Projects

Data Date: 10/15/2020

Report Date: 11/12/2020

DESCRIPTION/TEAM	SCOPE	PHOTO
<p><b>Project Title:</b> Sections of Jog Road</p> <p>Project Number: 1537</p> <p>BCC District: Multiple</p> <p>Delivery Method: Annual Striping Contract</p> <p>Category: S16-Striping</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: Oglesby</p> <p>Project Manager: Larry Kelly</p>	<p>This project consists of restriping sections of Jog Road.</p> <p>FY 2017 \$350,000</p> <p>FY 2021 \$150,000</p> <p>FY 2022 \$100,000</p> <p>FY 2023 \$100,000</p> <p>FY 2024 \$200,000</p> <p>FY 2026 \$200,000</p>	

SCHEDULE SUMMARY	PARTICIPATION	FUNDING																					
<table border="1"> <thead> <tr> <th></th> <th>Original</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>10th Avenue N. to Summit Complete</td> <td>1/22/2018</td> <td>1/22/2018</td> </tr> <tr> <td>Summit to Gun Club Complete</td> <td>9/20/2017</td> <td>9/20/2017</td> </tr> <tr> <td>PGA to Hood Complete</td> <td>10/31/2017</td> <td>10/31/2017</td> </tr> <tr> <td>Wallis to Roebuck Complete</td> <td>3/7/2018</td> <td>3/7/2018</td> </tr> <tr> <td>Glades to NW 55th St.</td> <td>3/19/2019</td> <td>3/19/2019</td> </tr> <tr> <td>Gateway to S. of Hypoluxo Complete</td> <td>12/17/2018</td> <td>10/18/2018</td> </tr> </tbody> </table>		Original	Actual	10th Avenue N. to Summit Complete	1/22/2018	1/22/2018	Summit to Gun Club Complete	9/20/2017	9/20/2017	PGA to Hood Complete	10/31/2017	10/31/2017	Wallis to Roebuck Complete	3/7/2018	3/7/2018	Glades to NW 55th St.	3/19/2019	3/19/2019	Gateway to S. of Hypoluxo Complete	12/17/2018	10/18/2018	<p><b>Consultant</b></p> <p>SBE N/A</p> <p>Local N/A</p> <p>WBE N/A</p> <p>MBE N/A</p> <p><b>Contractor</b></p> <p>SBE 61%</p> <p>Local 61%</p> <p>WBE 0%</p> <p>MBE 0%</p>	<div style="text-align: center;">  <p>Construction</p> <p><b>Current Budget</b></p> </div> <div style="text-align: center;">  <p><b>Fund Source</b></p> </div>
	Original	Actual																					
10th Avenue N. to Summit Complete	1/22/2018	1/22/2018																					
Summit to Gun Club Complete	9/20/2017	9/20/2017																					
PGA to Hood Complete	10/31/2017	10/31/2017																					
Wallis to Roebuck Complete	3/7/2018	3/7/2018																					
Glades to NW 55th St.	3/19/2019	3/19/2019																					
Gateway to S. of Hypoluxo Complete	12/17/2018	10/18/2018																					

FINANCIAL SUMMARY				
	Project Budget	Committed	% Committed	Paid To Date
	A	B	C=B/A	D
Design	\$0	\$0	0.00%	\$0
Construction	\$1,100,000	\$364,675	33.15%	\$341,332
Contingency	\$0	\$0	0.00%	\$0
<b>TOTAL</b>	<b>\$1,100,000</b>	<b>\$364,675</b>	<b>33.15%</b>	<b>\$341,332</b>

**NOTES**

Jog Road is a North-South major County thoroughfare. This project consists of re-striping sections of Jog Road. The restriping scheduled for FY2017 has been completed.

# Monthly Infrastructure Sales Tax Project Report

## Large Cap Projects

Data Date: 10/15/2020

Report Date: 11/12/2020

### DESCRIPTION/TEAM

### SCOPE

### PHOTO

**Project Title:** CR 880

Resurfacing approximately 2 miles (4 lane miles) of a portion of County Road 880 from Main Street to S.R. 80 each year.

Project Number: 1539  
 BCC District: 06  
 Delivery Method: Annual Construction Contract  
 Category: R04-Resurfacing  
 Status: Construction  
 Designer: N/A  
 Contractor: Community  
 Project Manager: Mark Kroeger



### SCHEDULE SUMMARY

### PARTICIPATION

### FUNDING

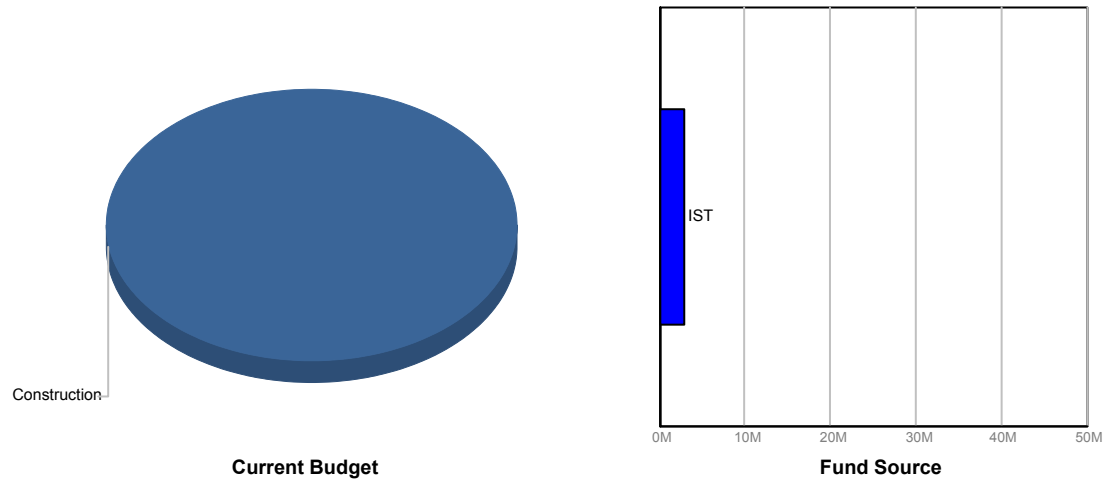
	Original	Actual
FY 2017 Construction Complete	12/22/2017	12/22/2017
FY 2018 Construction Complete	12/7/2018	11/30/2018
FY 2019 Construction Complete	12/31/2019	11/1/2019
FY 2020 Construction Complete	12/18/2020	

#### Consultant

SBE N/A  
 Local N/A  
 WBE N/A  
 MBE N/A

#### Contractor

SBE 8.7%  
 Local 95.8%  
 WBE 0%  
 MBE 0%



### FINANCIAL SUMMARY

### NOTES

	Project Budget	Committed	% Committed	Paid To Date
	A	B	C=B/A	D
Design	\$0	\$2,119	0.00%	\$2,119
Construction	\$3,000,000	\$1,077,856	35.93%	\$854,856
Contingency	\$0	\$0	0.00%	\$0
<b>TOTAL</b>	<b>\$3,000,000</b>	<b>\$1,079,975</b>	<b>36.00%</b>	<b>\$856,975</b>

County Road 880 is approximately 19 miles in length. This project entails resurfacing a portion (\$300,000) of County Road 880 each year. Construction complete for FY 2017, 2018, & FY 2019.



# Monthly Infrastructure Sales Tax Project Report

## Large Cap Projects

Data Date: 10/15/2020

Report Date: 11/12/2020

### DESCRIPTION/TEAM

### SCOPE

### PHOTO

**Project Title:** Brown's Farms Road

Resurfacing approximately 2 miles (4 lane miles) of a portion of Brown's Farm Road from CR 880 to South Terminus each year.

Project Number: 1540  
 BCC District: 06  
 Delivery Method: Annual Construction Contract  
 Category: R04-Resurfacing  
 Status: Construction  
 Designer: N/A  
 Contractor: Community  
 Project Manager: Mark Kroeger



### SCHEDULE SUMMARY

### PARTICIPATION

### FUNDING

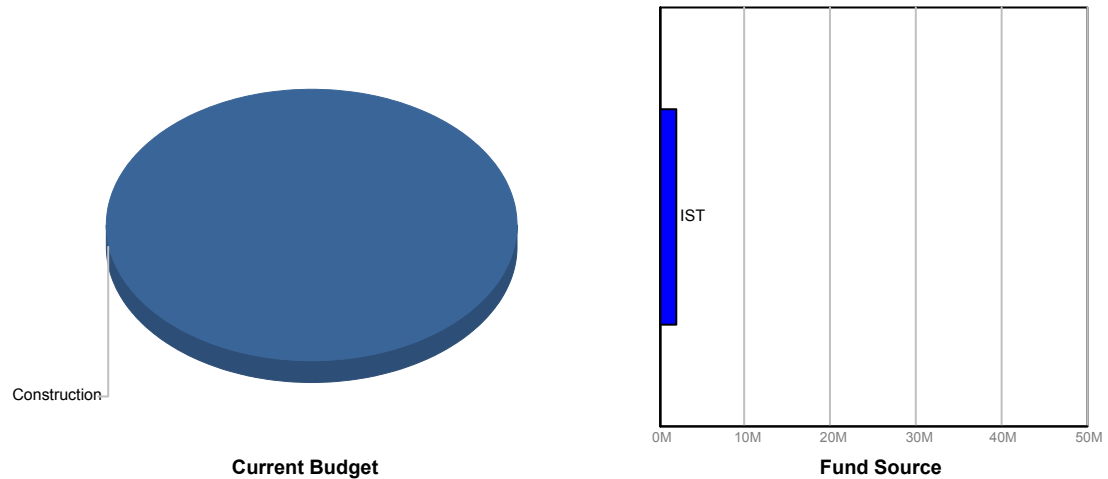
	Original	Actual
FY 2020 Construction Complete	12/18/2020	
FY 2019 Construction Complete	12/31/2019	11/1/2019
FY 2017 Construction Complete	12/22/2017	12/22/2017
FY 2018 Construction Complete	12/1/2018	11/30/2018

**Consultant**

SBE N/A  
 Local N/A  
 WBE N/A  
 MBE N/A

**Contractor**

SBE 7.4%  
 Local 94.4%  
 WBE 0%  
 MBE 0%



### FINANCIAL SUMMARY

### NOTES

	Project Budget	Committed	% Committed	Paid To Date
	A	B	C=B/A	D
Design	\$0	\$1,515	0.00%	\$1,515
Construction	\$2,000,000	\$797,663	39.88%	\$597,663
Contingency	\$0	\$0	0.00%	\$0
<b>TOTAL</b>	<b>\$2,000,000</b>	<b>\$799,178</b>	<b>39.96%</b>	<b>\$599,178</b>

Brown's Farm Road is approximately 14 miles in length. This project entails resurfacing a portion (\$200,000) of Brown's Farm Road each year. Construction complete for FY 2017, 2018 and FY 2019.

# Monthly Infrastructure Sales Tax Project Report

## Large Cap Projects

Data Date: 10/15/2020

Report Date: 11/12/2020

### DESCRIPTION/TEAM

### SCOPE

### PHOTO

**Project Title:** Prosperity Farms Rd. over SFWMD C-17 Canal (934116)  
**Project Number:** 1555  
**BCC District:** 01  
**Delivery Method:** Design CCNA  
**Category:** B08-Bridge Replacements  
**Status:** Design  
**Designer:** Scalar  
**Contractor:** TBD - (bid)  
**Project Manager:** David Young

This project will replace an existing bridge that was built over 60 years ago. The new bridge will improve traffic safety (lane widths, bike lanes, parapets), improve roadway drainage, and enhance pedestrian sidewalk safety. Note the current bridge is weight restricted.



### SCHEDULE SUMMARY

	Original	Actual
Design Contract Notice to Proceed	11/19/2019	11/19/2019
Design Completion	2/1/2022	
Construction Bid Date	6/1/2022	
Construction Start	10/1/2022	
Construction Complete	10/1/2024	

### PARTICIPATION

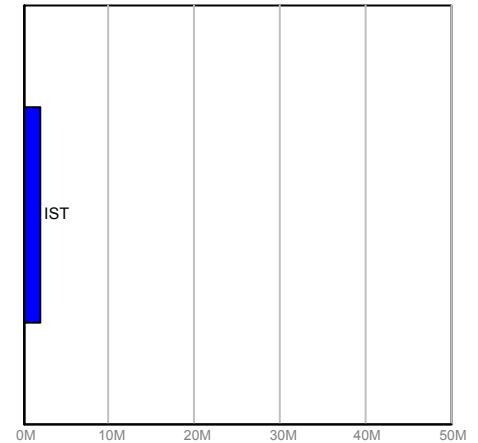
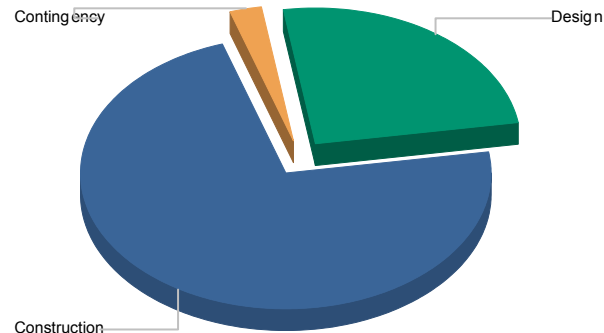
#### Consultant

SBE 98%  
 Local 100%  
 WBE 0%  
 MBE 0%

#### Contractor

SBE TBD  
 Local TBD  
 WBE TBD  
 MBE TBD

### FUNDING



Current Budget

Fund Source

### FINANCIAL SUMMARY

	Project Budget	Committed	% Committed	Paid To Date
	A	B	C=B/A	D
Design	\$500,000	\$480,922	96.18%	\$70,479
Construction	\$1,450,000	\$5,003	0.35%	\$5,003
Contingency	\$50,000	\$8,365	16.73%	\$8,205
<b>TOTAL</b>	<b>\$2,000,000</b>	<b>\$494,290</b>	<b>24.71%</b>	<b>\$83,686</b>

### NOTES

This project is under design. Construction is funded in the plan for FY 2021.

# Monthly Infrastructure Sales Tax Project Report

## Large Cap Projects

Data Date: 10/15/2020

Report Date: 11/12/2020

### DESCRIPTION/TEAM

### SCOPE

### PHOTO

**Project Title:** Belvedere Rd over E-3 canal (934205 & 934206)  
**Project Number:** 1556  
**BCC District:** 02  
**Delivery Method:** Design CCNA  
**Category:** B08-Bridge Replacements  
**Status:** Design  
**Designer:** Stantec  
**Contractor:** TBD (bid)  
**Project Manager:** Kathleen Farrell

This project will replace the existing bridges that were built over 40 years ago. The new bridge(s) will improve traffic safety (lane widths, bike lanes, parapets), update the guardrail system, improve roadway drainage, restore the slope protection, and enhance pedestrian sidewalk safety.



### SCHEDULE SUMMARY

	Original	Actual
Design Contract Notice to Proceed	10/22/2019	10/22/2019
Design Completion	12/1/2021	
Construction Bid Date	3/1/2022	
Construction Start	8/1/2022	
Construction Complete	3/1/2024	

### PARTICIPATION

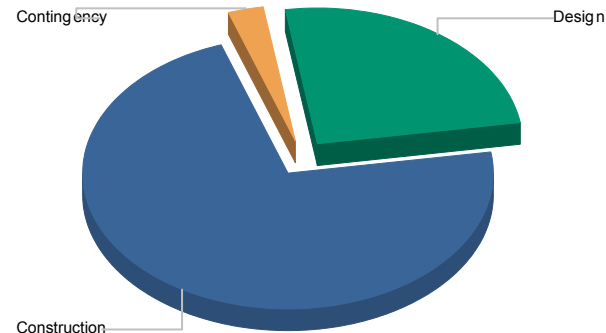
#### Consultant

SBE 30%  
 Local 100%  
 WBE 0%  
 MBE 0%

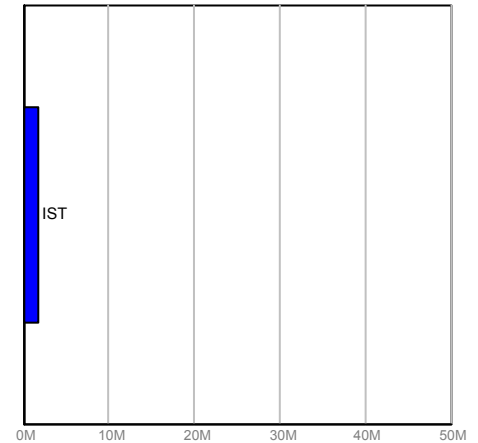
#### Contractor

SBE TBD  
 Local TBD  
 WBE TBD  
 MBE TBD

### FUNDING



Current Budget



Fund Source

### FINANCIAL SUMMARY

	Project Budget	Committed	% Committed	Paid To Date
	A	B	C=B/A	D
Design	\$450,000	\$359,786	79.95%	\$52,085
Construction	\$1,300,000	\$3,226	0.25%	\$3,226
Contingency	\$50,000	\$0	0.00%	\$0
<b>TOTAL</b>	<b>\$1,800,000</b>	<b>\$363,012</b>	<b>20.17%</b>	<b>\$55,311</b>

### NOTES

This project is under design. Construction is funded in the plan for FY 2021.

# Monthly Infrastructure Sales Tax Project Report

## Large Cap Projects

Data Date: 10/15/2020

Report Date: 11/12/2020

### DESCRIPTION/TEAM

### SCOPE

### PHOTO

**Project Title:** Various other locations Countywide

Project Number: 1558  
 BCC District: Multiple  
 Delivery Method: Annual Construction Contract  
 Category: D02-Drainage (Pipe Replacements)  
 Status: Construction  
 Designer: N/A  
 Contractor: Hinterland  
 Project Manager: Mark Kroeger

This project will repair and/or replace existing pipe culverts and drainage structures along various roads and canals Countywide. These repairs are needed in order to properly drain and maintain the various roads and canals in a safe operating condition.



### SCHEDULE SUMMARY

### PARTICIPATION

### FUNDING

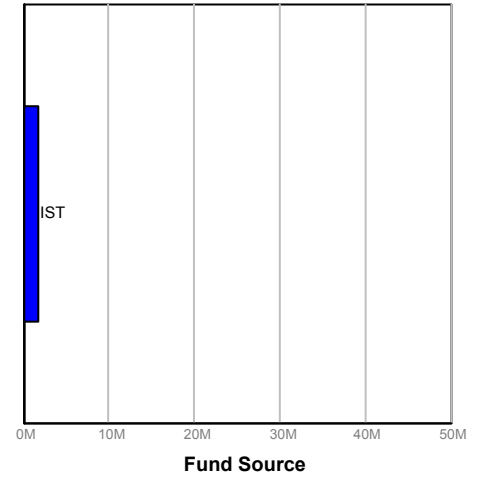
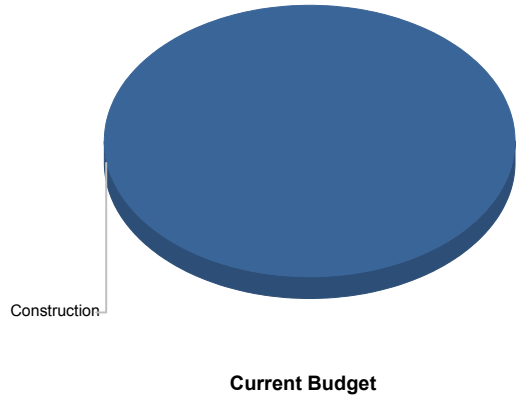
	Original	Actual
Jupiter Farms (133rd Rd. & 156th St.)	8/1/2018	3/12/2018
1069 Edgehill Road	8/15/2018	6/12/2018
Limestone Creek & Palm Garden St.	8/1/2018	7/17/2018
3261 Atlantic Road	8/15/2018	7/1/2018
Van Buren Road @ E-3 Canal	8/1/2018	6/15/2018
Jupiter Farms (4 locates)	10/15/2018	8/21/2018
6361 Wood Lake Rd./19650 Red Maple F	10/1/2018	10/1/2018
19598 Trails End Terrace	9/15/2018	8/20/2018
19582 Trails End Terrace	9/1/2018	9/1/2018
6558 Wood Lake Road	9/15/2018	9/14/2018
6126 Wood Lake Road	10/15/2018	12/12/2018
6528 Wood Lake Road	11/1/2018	12/12/2018
6464 Wood Lake Road	11/15/2018	12/18/2018

**Consultant**

SBE N/A  
 Local N/A  
 WBE N/A  
 MBE N/A

**Contractor**

SBE 100%  
 Local 100%  
 WBE 0%  
 MBE 0%



### FINANCIAL SUMMARY

### NOTES

	Project Budget	Committed	% Committed	Paid To Date
	A	B	C=B/A	D
Construction	\$1,700,000	\$444,628	26.15%	\$444,628
Contingency	\$0	\$0	0.00%	\$0
<b>TOTAL</b>	<b>\$1,700,000</b>	<b>\$444,628</b>	<b>26.15%</b>	<b>\$444,628</b>

This project is funded in:  
 FY 2018 \$500,000, FY 2021 \$500,000, FY 2022 \$200,000  
 FY 2023 \$200,000, FY 2024 \$200,000, FY 2025 \$100,000

The total project is estimated at \$1,700,000.

# Monthly Infrastructure Sales Tax Project Report

## Large Cap Projects

Data Date: 10/15/2020

Report Date: 11/12/2020

### DESCRIPTION/TEAM

### SCOPE

### PHOTO

**Project Title:** Video Detection (80 +/- intersection)

This project will replace the traffic detection at numerous signalized intersections from the existing inductive loop system to video detection. The video detection system is more reliable and easier to maintain.



Project Number: 1580  
 BCC District: Multiple  
 Delivery Method: Annual Traffic Signals Contract  
 Category: S08-Signals and Signal Systems  
 Status: Construction  
 Designer: N/A  
 Contractor: Gerelco  
 Project Manager: Fattoush Jafar

### SCHEDULE SUMMARY

	Original	Actual
Woolbright & Hagen Ranch	11/1/2018	4/4/2019
Belvedere & Country Club Road	12/1/2018	4/4/2019
Palm Beach Lakes & Wellesley	1/1/2019	4/4/2019
Military Tr. & Garden Lake	8/1/2018	11/21/2018
Gateway & Renaissance Commons	9/1/2018	4/3/2019
Australian & Turnage	10/1/2018	1/7/2019

### PARTICIPATION

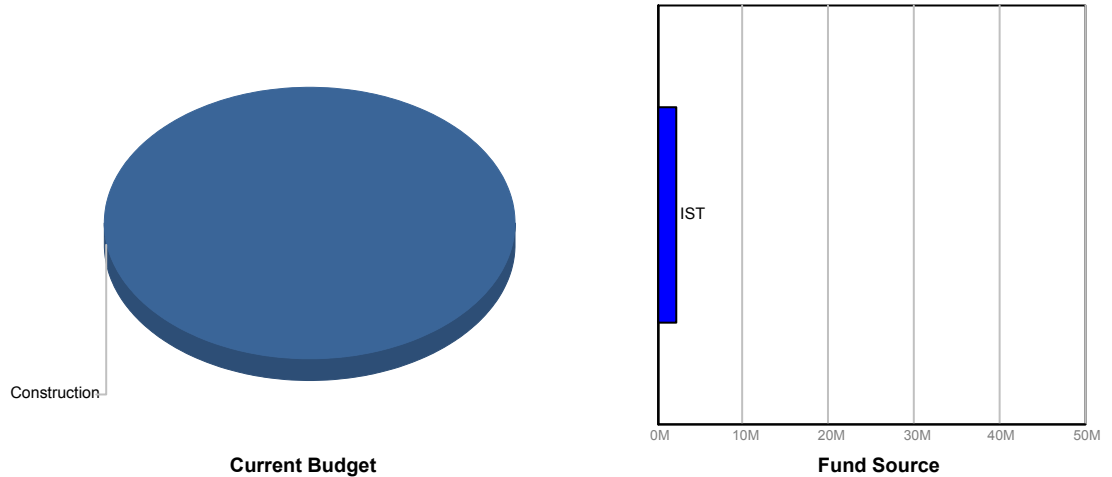
#### Consultant

SBE N/A  
 Local N/A  
 WBE N/A  
 MBE N/A

#### Contractor

SBE 0%  
 Local 23%  
 WBE 0%  
 MBE 0%

### FUNDING



### FINANCIAL SUMMARY

	Project Budget	Committed	% Committed	Paid To Date
	A	B	C=B/A	D
Construction	\$2,200,000	\$199,000	9.05%	\$199,000
Contingency	\$0	\$0	0.00%	\$0
<b>TOTAL</b>	<b>\$2,200,000</b>	<b>\$199,000</b>	<b>9.05%</b>	<b>\$199,000</b>

### NOTES


Work has been completed at six intersections. This project is funded in:  
 FY 2018 \$200,000  
 FY 2023 \$300,000  
 FY 2024 \$800,000  
 FY 2026 \$900,000  
 The total project is estimated at \$2,200,000.

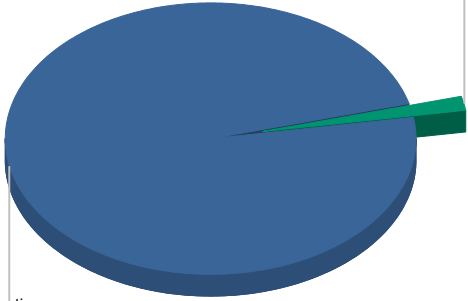
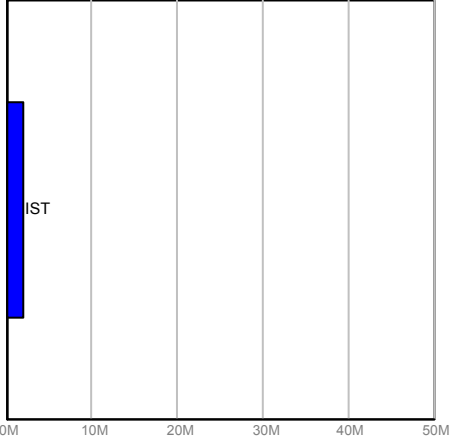
# Monthly Infrastructure Sales Tax Project Report

## Large Cap Projects

Data Date: 10/15/2020

Report Date: 11/12/2020

DESCRIPTION/TEAM	SCOPE	PHOTO
<p><b>Project Title:</b> FY 2018 Street Lighting LED Replacements - Countywide</p> <p>Project Number: 1581</p> <p>BCC District: CW</p> <p>Delivery Method: Florida Power and Light</p> <p>Category: S14-Street Lighting</p> <p>Status: Construction</p> <p>Designer: Florida Power and Light</p> <p>Contractor: Florida Power and Light</p> <p>Project Manager: May Cheng</p>	<p>These projects will replace the high pressure sodium street lights with LED lights. Many of the street lights along County roads are owned and maintained by Florida Power and Light (FPL) with the County paying all the operation and maintenance costs (including power). FPL will be responsible for the final design and installation to convert the street lighting to the newer LED technology, and the County will reimburse FPL all applicable conversion costs. The result will provide a cost savings, better quality illumination, and a more desirable environmental light source.</p>	

SCHEDULE SUMMARY	PARTICIPATION	FUNDING																																										
<table border="1"> <thead> <tr> <th></th> <th>Original</th> <th>Actual</th> </tr> </thead> <tbody> <tr><td>Gun Club Road/Bosque to Congress</td><td>8/16/2019</td><td>8/16/2019</td></tr> <tr><td>Congress/Okeechobee to Belvedere</td><td>8/16/2019</td><td>8/16/2019</td></tr> <tr><td>10th Avenue North/Haverhill to Kirk</td><td>12/11/2019</td><td>12/11/2019</td></tr> <tr><td>Community/Haverhill to Military</td><td>8/16/2019</td><td>8/16/2019</td></tr> <tr><td>Haverhill Road/WPB City to Haverhill City</td><td></td><td></td></tr> <tr><td>Glades Road/State Road 7 to Boca Rio</td><td></td><td></td></tr> <tr><td>Boynton Beach Boulevard/Turnpike to Kn</td><td></td><td></td></tr> <tr><td>Jog Road/Belvedere to State Road 80</td><td></td><td></td></tr> <tr><td>Forest Hill/Turnpike to Pinehurst &amp; Jog to</td><td></td><td></td></tr> <tr><td>Haverhill/State Road 80 to Lake Worth</td><td></td><td></td></tr> <tr><td>Congress/Lantana to Hypoluxo &amp; Gun Cl</td><td></td><td></td></tr> <tr><td>Gateway/Military to Windward</td><td></td><td></td></tr> <tr><td>Belvedere Road/RPB City to Haverhill Cit</td><td></td><td></td></tr> </tbody> </table>		Original	Actual	Gun Club Road/Bosque to Congress	8/16/2019	8/16/2019	Congress/Okeechobee to Belvedere	8/16/2019	8/16/2019	10th Avenue North/Haverhill to Kirk	12/11/2019	12/11/2019	Community/Haverhill to Military	8/16/2019	8/16/2019	Haverhill Road/WPB City to Haverhill City			Glades Road/State Road 7 to Boca Rio			Boynton Beach Boulevard/Turnpike to Kn			Jog Road/Belvedere to State Road 80			Forest Hill/Turnpike to Pinehurst & Jog to			Haverhill/State Road 80 to Lake Worth			Congress/Lantana to Hypoluxo & Gun Cl			Gateway/Military to Windward			Belvedere Road/RPB City to Haverhill Cit			<p><b>Consultant</b></p> <p>SBE N/A</p> <p>Local N/A</p> <p>WBE N/A</p> <p>MBE N/A</p> <p><b>Contractor</b></p> <p>SBE N/A</p> <p>Local N/A</p> <p>WBE N/A</p> <p>MBE N/A</p>	<div style="display: flex; justify-content: space-around;"> <div style="text-align: center;">  <p>Current Budget</p> </div> <div style="text-align: center;">  <p>Fund Source</p> </div> </div>
	Original	Actual																																										
Gun Club Road/Bosque to Congress	8/16/2019	8/16/2019																																										
Congress/Okeechobee to Belvedere	8/16/2019	8/16/2019																																										
10th Avenue North/Haverhill to Kirk	12/11/2019	12/11/2019																																										
Community/Haverhill to Military	8/16/2019	8/16/2019																																										
Haverhill Road/WPB City to Haverhill City																																												
Glades Road/State Road 7 to Boca Rio																																												
Boynton Beach Boulevard/Turnpike to Kn																																												
Jog Road/Belvedere to State Road 80																																												
Forest Hill/Turnpike to Pinehurst & Jog to																																												
Haverhill/State Road 80 to Lake Worth																																												
Congress/Lantana to Hypoluxo & Gun Cl																																												
Gateway/Military to Windward																																												
Belvedere Road/RPB City to Haverhill Cit																																												

FINANCIAL SUMMARY				
	Project Budget	Committed	% Committed	Paid To Date
	A	B	C=B/A	D
Design	\$30,000	\$5,292	17.64%	\$5,222
Construction	\$1,920,000	\$524,772	27.33%	\$432,823
Contingency	\$0	\$0	0.00%	\$0
<b>TOTAL</b>	<b>\$1,950,000</b>	<b>\$530,064</b>	<b>27.18%</b>	<b>\$438,045</b>

**NOTES**

There are 16 street lighting projects (road segments) funded (\$1,950,000) for conversion in FY 2018. All 16 projects have been forwarded to FPL requesting final design and installation. As of 6/1/20, four projects have been completed, and the street lighting along a portion of the Hypoluxo Road project has also been converted.

# Monthly Infrastructure Sales Tax Project Report

## Large Cap Projects

Data Date: 10/15/2020

Report Date: 11/12/2020

### DESCRIPTION/TEAM

### SCOPE

### PHOTO

**Project Title:** CR 880 (Old SR 80) Over C-51 Canal (930940)  
**Project Number:** 1612  
**BCC District:** 06  
**Delivery Method:** Design CCNA  
**Category:** B08-Bridge Replacements  
**Status:** Design  
**Designer:** Alan Gerwig & Assoc.  
**Contractor:** TBD (Bid)  
**Project Manager:** Kathleen Farrell

This project will replace an existing bridge that was built over 80 years ago. The new bridge will improve traffic safety (lane widths and vehicle barrier walls). The current bridge is weight restricted.



### SCHEDULE SUMMARY

	Original	Actual
Design Contract Notice to Proceed	11/9/2018	11/9/2018
Design Completion	10/28/2021	
Construction Bid Date	2/1/2022	
Construction Start	7/1/2022	
Construction Complete	12/1/2023	

### PARTICIPATION

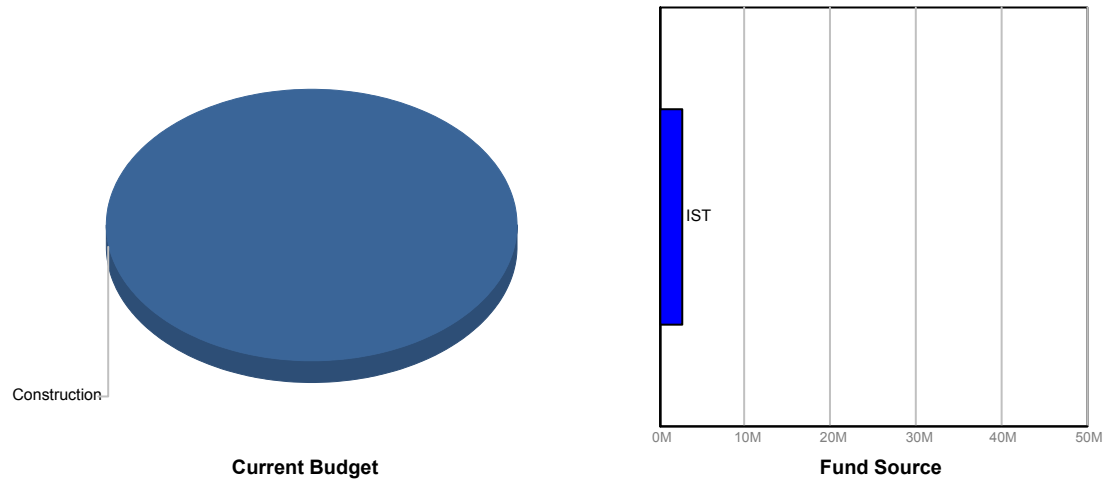
#### Consultant

SBE 94.3%  
 Local 100%  
 WBE 0%  
 MBE 0%

#### Contractor

SBE TBD  
 Local TBD  
 WBE TBD  
 MBE TBD

### FUNDING



### FINANCIAL SUMMARY

	Project Budget	Committed	% Committed	Paid To Date
	A	B	C=B/A	D
Construction	\$2,700,000	\$0	0.00%	\$0
<b>TOTAL</b>	<b>\$2,700,000</b>	<b>\$0</b>	<b>0.00%</b>	<b>\$0</b>

### NOTES

This project is funded with 5-Year Road Program (RP) funding and IST funding. The project is under design (using 5-Year RP funds). The construction of the project is currently estimated at \$3.5m. The IST partially funds the construction of the project at \$2.7 m in FY 2019. The project is currently scheduled to begin construction in FY22.

# Monthly Infrastructure Sales Tax Project Report

## Large Cap Projects

Data Date: 10/15/2020

Report Date: 11/12/2020

### DESCRIPTION/TEAM

### SCOPE

### PHOTO

**Project Title:** Courthouse Electronics System R&R/Command Center  
**Project Number:** 16208  
**BCC District:** 07  
**Delivery Method:** Construction Management  
**Category:** J02-Judicial  
**Status:** Construction  
**Designer:** TLC Engineering  
**Contractor:** Hedrick Brothers Construction Co., Inc.  
**Project Manager:** Rich Avery

Security Systems replacement at the Main County Courthouse including the Security Management System, Access Control System, CCTV system, Duress System, Intercom, Elevator Override, and Fire Alarm. The Project will also include addressing the emergency egress procedures for the facility, as well as build-out for the expansion of the 4th floor Command Center.

Total IST, and Ad Valorem funding for this project is \$16,449,545; Total IST funds are \$12,999,700, which are comprised of FY17 IST funds of \$1,300,000 and FY18 IST funds of \$8,699,700 and FY 19 IST funds of \$3,000,000. Ad Valorem funds are \$3,449,845



### SCHEDULE SUMMARY

	Original	Actual
Project Start	2/19/2016	2/19/2016
Design Start	2/15/2017	2/15/2017
Construction - Start	11/26/2018	1/7/2019
Substantial Completion	2/1/2021	
Project Completion	4/1/2021	

### PARTICIPATION

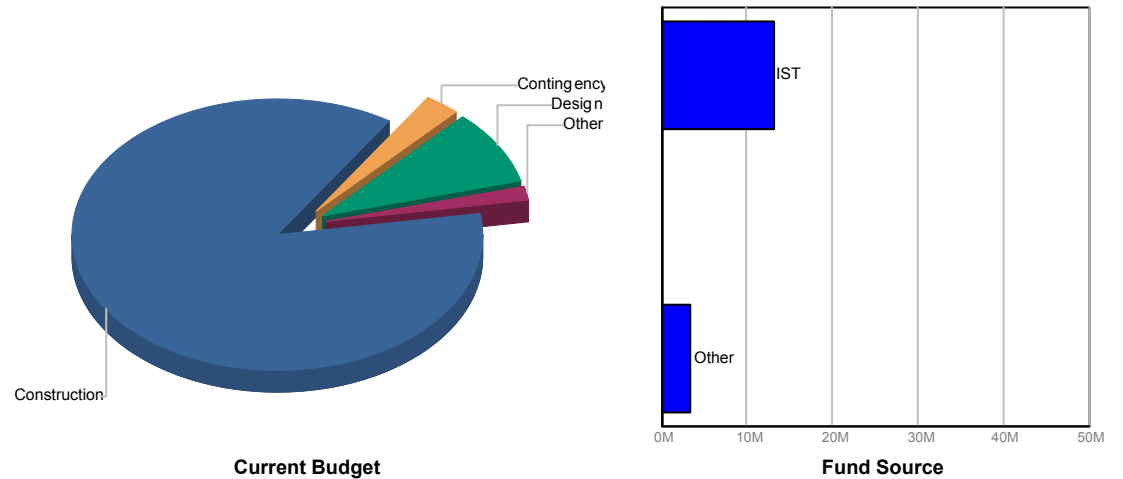
**Consultant**

- SBE 13.4%
- Local 100%
- WBE N/A
- MBE N/A

**Contractor**

- SBE 25%
- Local 100%
- WBE N/A
- MBE N/A

### FUNDING



### FINANCIAL SUMMARY

	Project Budget	Committed	% Committed	Paid To Date
	A	B	C=B/A	D
Design	\$1,456,336	\$1,344,946	92.35%	\$340,078
Construction	\$14,303,154	\$13,973,570	97.70%	\$12,081,203
Furniture, Fixtures & Equipment	\$0	\$0	0.00%	\$0
Other	\$285,137	\$116,320	40.79%	\$116,320
Contingency	\$469,846	(\$4,546)	-0.97%	\$0
<b>TOTAL</b>	<b>\$16,514,473</b>	<b>\$15,430,290</b>	<b>93.43%</b>	<b>\$12,537,601</b>

### NOTES

Asbestos survey for 5th floor pre-action dry system was completed 10-15-20; waiting for consultant's report. Issues have arose with the judge's rollup garage doors, card access, and evidence vault reader not working properly.



# Monthly Infrastructure Sales Tax Project Report

## Large Cap Projects

Data Date: 10/15/2020

Report Date: 11/12/2020

### DESCRIPTION/TEAM

### SCOPE

### PHOTO

**Project Title:** 6th Ave. So. over Lake Osborne (LWDD E-4 Canal)(S Br/ East bound) (934307)  
**Project Number:** 1634  
**BCC District:** 03  
**Delivery Method:** Design CCNA  
**Category:** B08-Bridge Replacements  
**Status:** Design  
**Designer:** Stantec  
**Contractor:** TBD (Bid)  
**Project Manager:** David Young

This project will replace an existing bridge that was built over 50 years ago. The new bridge will improve traffic safety (lane widths, bike lanes and barrier walls), improve roadway drainage, and enhance pedestrian sidewalk safety. The new bridge will also provide greater vertical clearance.



### SCHEDULE SUMMARY

	Original	Actual
Design Contract Notice to Proceed	7/17/2018	7/17/2018
Design Completion	12/1/2020	
Construction Bid Date	3/1/2021	
Construction Start	7/1/2021	
Construction Complete	12/1/2022	

### PARTICIPATION

#### Consultant

SBE 25%

Local 100%

WBE 0%

MBE 0%

#### Contractor

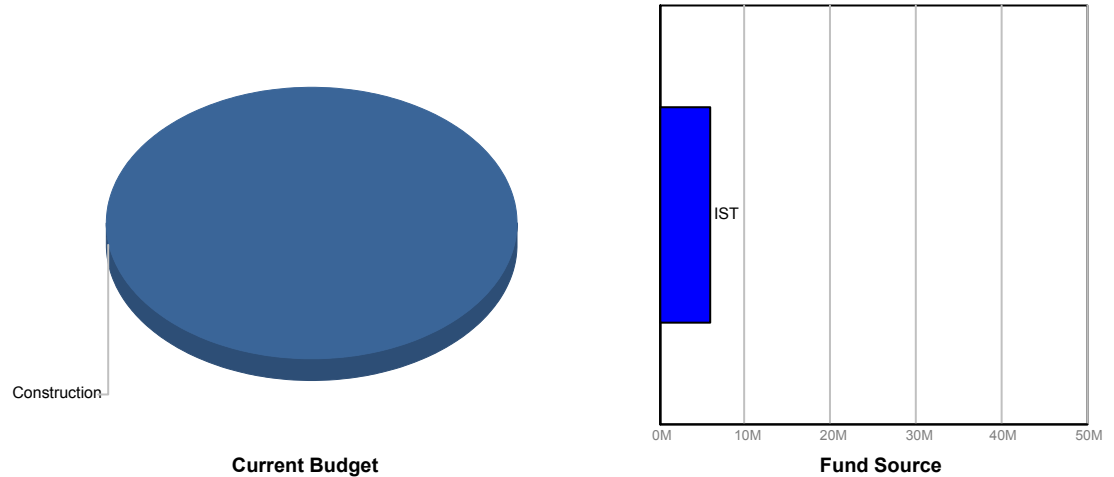
SBE TBD

Local TBD

WBE 0%

MBE 0%

### FUNDING



### FINANCIAL SUMMARY

	Project Budget	Committed	% Committed	Paid To Date
	A	B	C=B/A	D
Construction	\$6,000,000	\$0	0.00%	\$0
<b>TOTAL</b>	<b>\$6,000,000</b>	<b>\$0</b>	<b>0.00%</b>	<b>\$0</b>

### NOTES


This project is funded with 5-Year Road Program (RP) funding and IST funding. The project is under design (using 5-Year RP funds). The construction of the project is currently estimated at \$8.5m. The IST partially funds the construction of the project at \$6 m in FY 2020. The project is currently scheduled to begin construction in FY21.

# Monthly Infrastructure Sales Tax Project Report

## Large Cap Projects

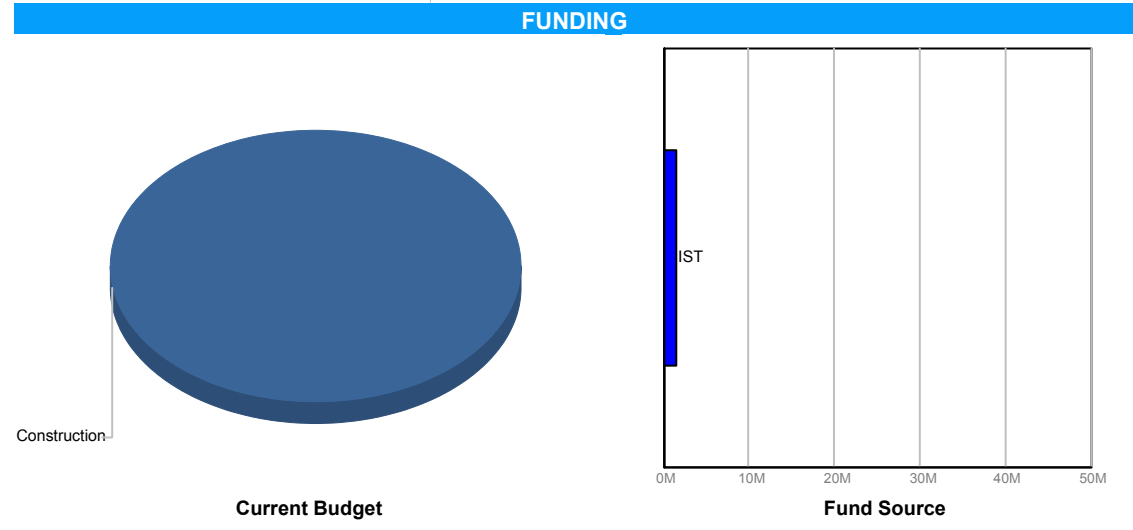
Data Date: 10/15/2020

Report Date: 11/12/2020

DESCRIPTION/TEAM	SCOPE	PHOTO
<p><b>Project Title:</b> Hypoluxo Rd. from Military Trail to U.S. 1</p> <p>Project Number: 1663                      BCC District: Multiple                      Delivery Method: Annual Construction Contract                      Category: R04-Resurfacing                      Status: Construction                      Designer: N/A                      Contractor: Ranger                      Project Manager: Thomas Coppini</p>	<p>Resurfacing 3.7 miles (21.2 lane miles) of Hypoluxo Road from Military Trail to US 1.</p> <p>FY 2021 IST \$1,400,000</p>	

SCHEDULE SUMMARY		
	Original	Actual
Milling and Pavement Complete	2/1/2021	
ADA (Curb/Cut Ramps) Complete	4/1/2021	
Traffic Striping Complete	5/1/2021	
Traffic Loops Complete	7/1/2021	

PARTICIPATION	
<b>Consultant</b>	
SBE	N/A
Local	N/A
WBE	N/A
MBE	N/A
<b>Contractor</b>	
SBE	5%
Local	100%
WBE	0%
MBE	0%



FINANCIAL SUMMARY				
	Project Budget	Committed	% Committed	Paid To Date
	A	B	C=B/A	D
Construction	\$1,400,000	\$1,398,500	99.89%	\$0
<b>TOTAL</b>	<b>\$1,400,000</b>	<b>\$1,398,500</b>	<b>99.89%</b>	<b>\$0</b>

**NOTES**


Outstanding work includes milling and paving, updating ADA ramps, restriping the road, and replacing traffic loops.

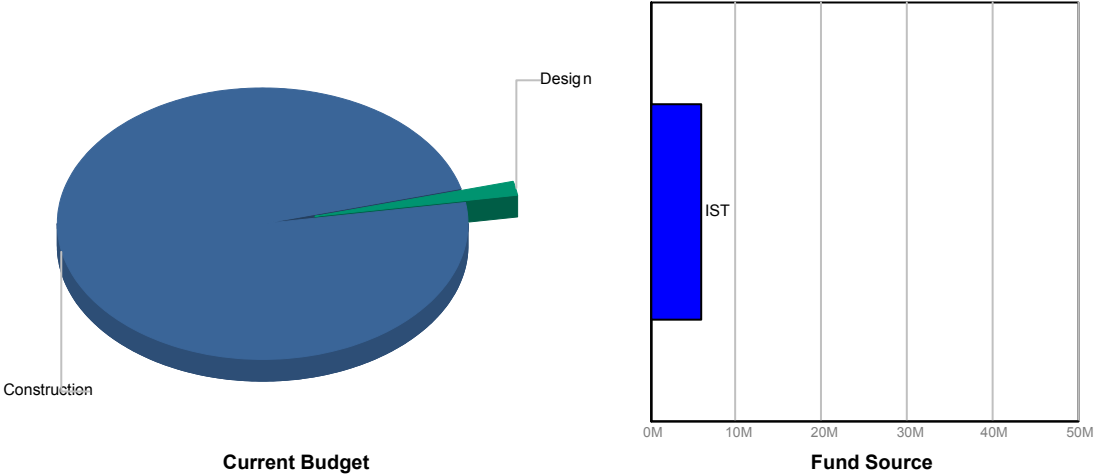
# Monthly Infrastructure Sales Tax Project Report

## Large Cap Projects

Data Date: 10/15/2020

Report Date: 11/12/2020

DESCRIPTION/TEAM	SCOPE	PHOTO
<p><b>Project Title:</b> Lake Lytal Aquatic Center Replace Public Aquatic Facility</p> <p>Project Number: 17218</p> <p>BCC District: 02</p> <p>Delivery Method: Construction Management at Risk</p> <p>Category: A02-Aquatic Facility Repair and Replacement</p> <p>Status: Design</p> <p>Designer: Harvard Jolly, Inc.</p> <p>Contractor: TBD</p> <p>Project Manager: Rosalyn Acosta</p>	<p>The project entails constructing a new multi-phase Aquatic Complex mainly on undeveloped land along Kirk Rd. within Lake Lytal Park. The existing Pool Facility is to be demolished once the new aquatic center is opened to the public. The major components of the new Aquatic Complex will be a 70 Meter competition pool with dive well, a family water play area, 6-lane warm-up pool, flow riders, slides and building amenities such as restrooms, lockers, concession stand.</p> <p>FY 2017 IST - \$4,000,000 FY 2018 IST - \$2,000,000</p>	

SCHEDULE SUMMARY	PARTICIPATION	FUNDING																					
<table border="1"> <thead> <tr> <th></th> <th>Original</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>Project Start</td> <td>4/19/2018</td> <td>4/19/2018</td> </tr> <tr> <td>Design Start (Master Plan)</td> <td>7/10/2018</td> <td>7/10/2018</td> </tr> <tr> <td>Design Start (Aquatic Center)</td> <td>11/20/2018</td> <td></td> </tr> <tr> <td>Construction Start</td> <td>7/1/2019</td> <td></td> </tr> <tr> <td>Substantial Completion</td> <td>7/1/2020</td> <td></td> </tr> <tr> <td>Project Completion</td> <td>9/1/2020</td> <td></td> </tr> </tbody> </table>		Original	Actual	Project Start	4/19/2018	4/19/2018	Design Start (Master Plan)	7/10/2018	7/10/2018	Design Start (Aquatic Center)	11/20/2018		Construction Start	7/1/2019		Substantial Completion	7/1/2020		Project Completion	9/1/2020		<p><b>Consultant</b></p> <p>SBE 30%</p> <p>Local 100%</p> <p>WBE N/A</p> <p>MBE N/A</p> <p><b>Contractor</b></p> <p>SBE TBD</p> <p>Local TBD</p> <p>WBE TBD</p> <p>MBE TBD</p>	 <p style="text-align: center;"><b>Current Budget</b></p> <p style="text-align: center;"><b>Fund Source</b></p>
	Original	Actual																					
Project Start	4/19/2018	4/19/2018																					
Design Start (Master Plan)	7/10/2018	7/10/2018																					
Design Start (Aquatic Center)	11/20/2018																						
Construction Start	7/1/2019																						
Substantial Completion	7/1/2020																						
Project Completion	9/1/2020																						

FINANCIAL SUMMARY				
	Project Budget	Committed	% Committed	Paid To Date
	A	B	C=B/A	D
Design	\$100,000	\$53,801	53.80%	\$53,801
Construction	\$5,900,000	\$400	0.01%	\$400
Furniture, Fixtures & Equipment	\$0	\$0	0.00%	\$0
Other	\$0	\$37,316	0.00%	\$37,316
Contingency	\$0	\$0	0.00%	\$0
<b>TOTAL</b>	<b>\$6,000,000</b>	<b>\$91,517</b>	<b>1.53%</b>	<b>\$91,517</b>

**NOTES**


No status change. Lease agreement between Parks and the YMCA remains under development.

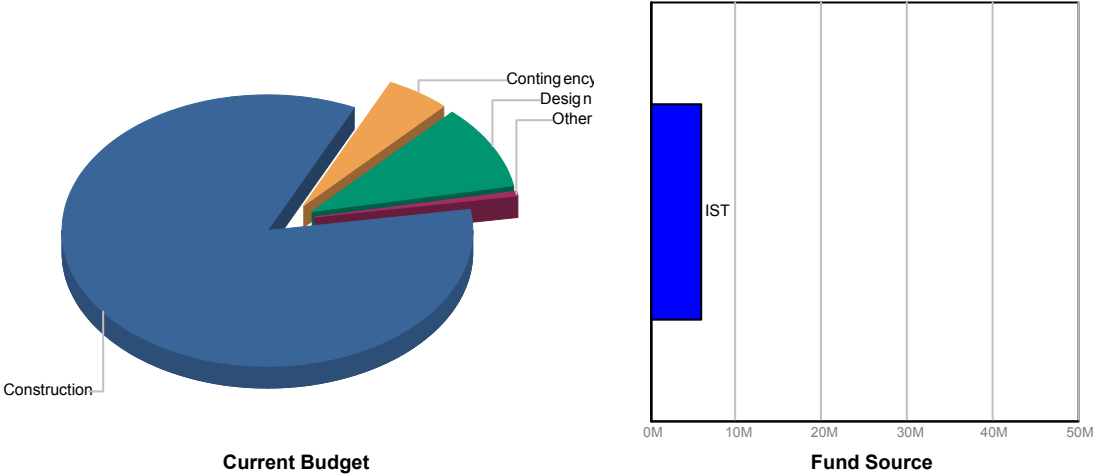
# Monthly Infrastructure Sales Tax Project Report

## Large Cap Projects

Data Date: 10/15/2020

Report Date: 11/12/2020

DESCRIPTION/TEAM	SCOPE	PHOTO
<p><b>Project Title:</b> Community Park - Paulette Burdick Park</p> <p>Project Number: 18230</p> <p>BCC District: CW</p> <p>Delivery Method: TBD</p> <p>Category: N02-New Park Development</p> <p>Status: Design</p> <p>Designer: Urban Design Kilday Studio</p> <p>Contractor: TBD</p> <p>Project Manager: Rosalyn Acosta</p>	<p>Construction of a neighborhood park that will service Cam Estates neighborhood, Meadowbrook and Plantation CCRT areas. The Park will mainly feature a walking pathway, children's playground and basketball courts.</p> <p>IST Funding included in Current FY Budget: \$1,000,000</p> <p>IST Funding included in FY2023 Budget: \$4,900,000</p>	

SCHEDULE SUMMARY	PARTICIPATION	FUNDING																											
<table border="1"> <thead> <tr> <th></th> <th>Original</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>Pre-Scope meeting with User</td> <td>8/7/2018</td> <td>8/7/2018</td> </tr> <tr> <td>Final Concept Drawings (Parks)</td> <td>8/15/2018</td> <td>8/15/2018</td> </tr> <tr> <td>Pre-Scope with Consultant</td> <td>8/29/2018</td> <td>8/29/2018</td> </tr> <tr> <td>Project Start (Due Diligence)</td> <td>11/1/2018</td> <td>11/28/2018</td> </tr> <tr> <td>Design Start</td> <td>1/7/2019</td> <td></td> </tr> <tr> <td>Construction Start</td> <td>4/1/2019</td> <td></td> </tr> <tr> <td>Substantial Completion</td> <td>9/1/2019</td> <td></td> </tr> <tr> <td>Project Completion</td> <td>10/1/2019</td> <td></td> </tr> </tbody> </table>		Original	Actual	Pre-Scope meeting with User	8/7/2018	8/7/2018	Final Concept Drawings (Parks)	8/15/2018	8/15/2018	Pre-Scope with Consultant	8/29/2018	8/29/2018	Project Start (Due Diligence)	11/1/2018	11/28/2018	Design Start	1/7/2019		Construction Start	4/1/2019		Substantial Completion	9/1/2019		Project Completion	10/1/2019		<p><b>Consultant</b></p> <p>SBE 100%</p> <p>Local 100%</p> <p>WBE N/A</p> <p>MBE N/A</p> <p><b>Contractor</b></p> <p>SBE TBD</p> <p>Local TBD</p> <p>WBE TBD</p> <p>MBE TBD</p>	 <p><b>Current Budget</b></p> <p><b>Fund Source</b></p>
	Original	Actual																											
Pre-Scope meeting with User	8/7/2018	8/7/2018																											
Final Concept Drawings (Parks)	8/15/2018	8/15/2018																											
Pre-Scope with Consultant	8/29/2018	8/29/2018																											
Project Start (Due Diligence)	11/1/2018	11/28/2018																											
Design Start	1/7/2019																												
Construction Start	4/1/2019																												
Substantial Completion	9/1/2019																												
Project Completion	10/1/2019																												

FINANCIAL SUMMARY				
	Project Budget	Committed	% Committed	Paid To Date
	A	B	C=B/A	D
Design	\$590,000	\$67,583	11.45%	\$66,942
Construction	\$5,015,000	\$71,236	1.42%	\$71,235
Furniture, Fixtures & Equipment	\$0	\$0	0.00%	\$0
Other	\$32,965	\$33,190	100.68%	\$225
Contingency	\$295,000	\$0	0.00%	\$0
<b>TOTAL</b>	<b>\$5,932,965</b>	<b>\$172,008</b>	<b>2.90%</b>	<b>\$138,402</b>

**NOTES**

Soil remediation is underway. Source removal and density testing was completed with compaction results 95%+. Groundwater sampling (NAM) pending.

# Monthly Infrastructure Sales Tax Project Report

## Large Cap Projects

Data Date: 10/15/2020

Report Date: 11/12/2020

### DESCRIPTION/TEAM

### SCOPE

### PHOTO

**Project Title:** Lake Worth West Substation

Provide dedicated office(s) within the HRC2 building (project-19220) for PBSO field personnel's use. Additional interior improvements include a multipurpose room for PBSO training purposes and HRC/community programming, as well as restrooms, circulation area, and other incidental improvements.



Project Number: B607  
 BCC District: Multiple  
 Delivery Method: Construction Manager at Risk  
 Category: S06-Sheriff - FDO  
 Status: Design  
 Designer: Ohlson Lavoie Collaborative  
 Contractor: D Stephenson  
 Project Manager: Sunil Jagoo

FY 2019 IST \$1,213,460

### SCHEDULE SUMMARY

### PARTICIPATION

### FUNDING

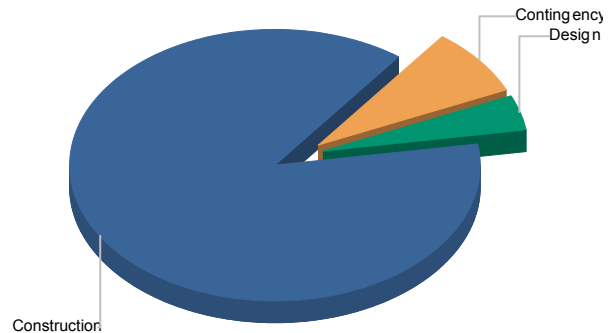
Original	Actual
Please Refer to Central County Resource	

#### Consultant

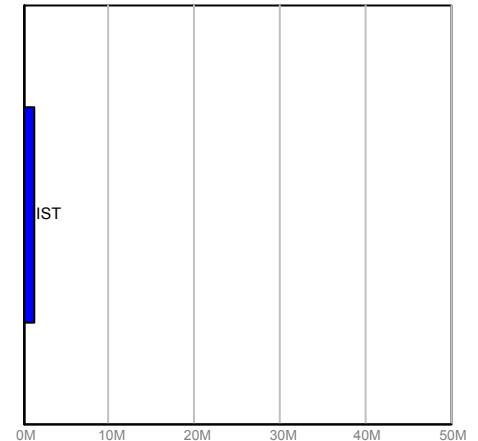
SBE TBD  
 Local TBD  
 WBE TBD  
 MBE TBD

#### Contractor

SBE TBD  
 Local TBD  
 WBE TBD  
 MBE TBD



Current Budget



Fund Source

### FINANCIAL SUMMARY

### NOTES

	Project Budget	Committed	% Committed	Paid To Date
	A	B	C=B/A	D
Design	\$50,000	\$2,227	4.45%	\$2,227
Construction	\$1,063,460	\$4,868	0.46%	\$4,868
Contingency	\$100,000	\$0	0.00%	\$0
<b>TOTAL</b>	<b>\$1,213,460</b>	<b>\$7,095</b>	<b>0.58%</b>	<b>\$7,095</b>


Please refer to the Central County Resource Center report for current status and material project updates.

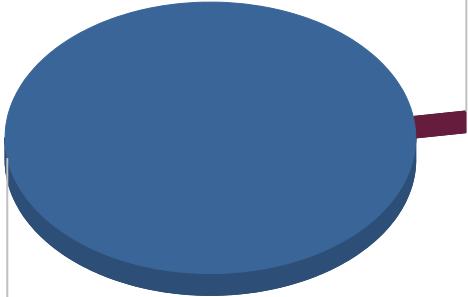
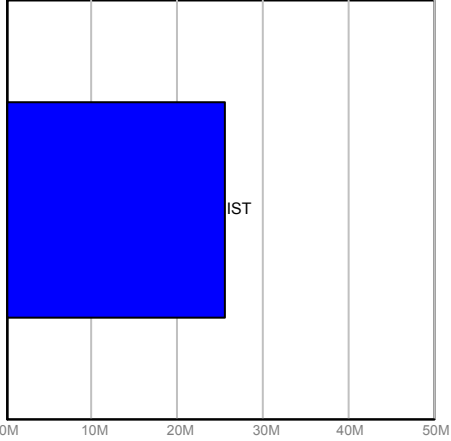
# Monthly Infrastructure Sales Tax Project Report

## Large Cap Projects

Data Date: 10/15/2020

Report Date: 11/12/2020

DESCRIPTION/TEAM	SCOPE	PHOTO
<p><b>Project Title:</b> Housing Units for Homeless, Extremely Low Income, &amp; Low Income</p> <p>Project Number: Q001</p> <p>BCC District: CW</p> <p>Delivery Method: TBD</p> <p>Category: H02-Housing</p> <p>Status: Design</p> <p>Designer: TBD</p> <p>Contractor: TBD</p> <p>Project Manager: Eric McClellan</p>	<p>This project involves the acquisition and renovation of older, possibly run down motel properties into efficiency units for use as temporary or longer term affordable housing for homeless and special populations.</p> <p>This Project is funded in: FY 2017 - FY 2026 for \$2,550,000 each year for a total project estimate at \$25,500,000.</p>	

SCHEDULE SUMMARY	PARTICIPATION	FUNDING																											
<table border="1"> <thead> <tr> <th></th> <th>Original</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>Project Start</td> <td>9/1/2017</td> <td>9/1/2017</td> </tr> <tr> <td>Construction Start</td> <td></td> <td></td> </tr> <tr> <td>Substantial Completion</td> <td></td> <td></td> </tr> <tr> <td>Project Completion</td> <td></td> <td></td> </tr> <tr> <td>Design Start</td> <td></td> <td></td> </tr> <tr> <td>RFP Development Start</td> <td>12/1/2017</td> <td>12/1/2017</td> </tr> <tr> <td>RFP Release</td> <td>11/26/2018</td> <td>12/19/2019</td> </tr> <tr> <td>RFP Award</td> <td></td> <td></td> </tr> </tbody> </table>		Original	Actual	Project Start	9/1/2017	9/1/2017	Construction Start			Substantial Completion			Project Completion			Design Start			RFP Development Start	12/1/2017	12/1/2017	RFP Release	11/26/2018	12/19/2019	RFP Award			<p><b>Consultant</b></p> <p>SBE TBD</p> <p>Local TBD</p> <p>WBE N/A</p> <p>MBE N/A</p> <p><b>Contractor</b></p> <p>SBE TBD</p> <p>Local TBD</p> <p>WBE TBD</p> <p>MBE TBD</p>	<div style="display: flex; justify-content: space-around;"> <div style="text-align: center;">  <p>Current Budget</p> </div> <div style="text-align: center;">  <p>Fund Source</p> </div> </div>
	Original	Actual																											
Project Start	9/1/2017	9/1/2017																											
Construction Start																													
Substantial Completion																													
Project Completion																													
Design Start																													
RFP Development Start	12/1/2017	12/1/2017																											
RFP Release	11/26/2018	12/19/2019																											
RFP Award																													

FINANCIAL SUMMARY				
	Project Budget	Committed	% Committed	Paid To Date
	A	B	C=B/A	D
Design	\$0	\$6,081	0.00%	\$6,081
Construction	\$25,470,000	\$1,010,805	3.97%	\$229
Furniture, Fixtures & Equipment	\$0	\$0	0.00%	\$0
Other	\$30,000	\$41,986	139.95%	\$41,986
Contingency	\$0	\$0	0.00%	\$0
<b>TOTAL</b>	<b>\$25,500,000</b>	<b>\$1,058,872</b>	<b>4.15%</b>	<b>\$48,296</b>

**NOTES**


This Project will fund multiple projects over the 10 year period. Direction from the BCC was given on 9/26/2017 to proceed with an affordable housing pilot project. Staff of FD&O, DHES, Community Services, and Administration presented a proposed Project Plan for the remainder of the funding at a BCC Workshop on February 26, 2019 and received direction. The RFP for the Cottage Homes pilot project was issued to local housing authorities on December 19, 2019. The WPB Housing Authority was the sole proposer on the March 12, 2020 deadline. A Step 1 Selection Committee Meeting was conducted May 1, 2020, the Step 2 proposal was received July 30, and the Step 2 Selection Committee Meeting was conducted August 13, 2020. Contract negotiation is in progress. An allocation of \$1M toward renovation of a non-congregate shelter in Pahokee was approved by the BCC on Sept. 15, 2020.

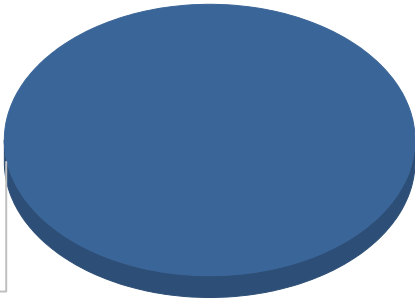
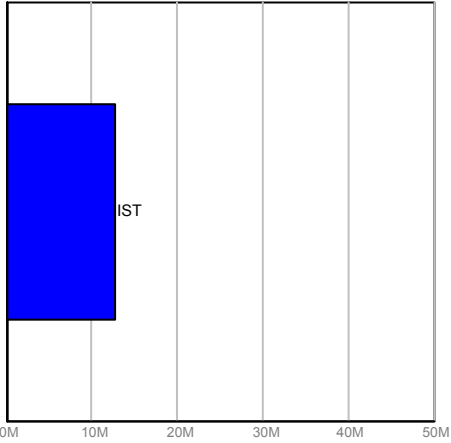
# Monthly Infrastructure Sales Tax Project Report

## Large Cap Projects

Data Date: 10/15/2020

Report Date: 11/12/2020

DESCRIPTION/TEAM	SCOPE	PHOTO
<p><b>Project Title:</b> Vehicle Replacement</p> <p>Project Number: Q007                      BCC District: Multiple                      Delivery Method: Direct Purchase                      Category: S04-Sheriff                      Status: Construction                      Designer: N/A                      Contractor: N/A                      Project Manager: Audrey Wolf</p>	<p>This project funds the replacement of PBSO public safety vehicles and related equipment (other than radios), tools and/or services.</p> <p>FY 18 Funds: \$3,650,513                      FY 19 Funds: \$3,650,513                      FY 20 Funds: \$3,650,514                      FY 24 Funds: \$1,669,963</p>	

SCHEDULE SUMMARY	PARTICIPATION	FUNDING									
<table border="1"> <thead> <tr> <th></th> <th>Original</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>1 Project Start</td> <td>10/1/2018</td> <td>5/1/2018</td> </tr> <tr> <td>2 Project Completion</td> <td>9/30/2024</td> <td></td> </tr> </tbody> </table>		Original	Actual	1 Project Start	10/1/2018	5/1/2018	2 Project Completion	9/30/2024		<p><b>Consultant</b></p> <ul style="list-style-type: none"> <li>SBE N/A</li> <li>Local N/A</li> <li>WBE N/A</li> <li>MBE N/A</li> </ul> <p><b>Contractor</b></p> <ul style="list-style-type: none"> <li>SBE N/A</li> <li>Local N/A</li> <li>WBE N/A</li> <li>MBE N/A</li> </ul>	<div style="display: flex; justify-content: space-around;"> <div style="text-align: center;">  <p><b>Current Budget</b></p> </div> <div style="text-align: center;">  <p><b>Fund Source</b></p> </div> </div>
	Original	Actual									
1 Project Start	10/1/2018	5/1/2018									
2 Project Completion	9/30/2024										

FINANCIAL SUMMARY				
	Project Budget	Committed	% Committed	Paid To Date
	A	B	C=B/A	D
Furniture, Fixtures & Equipment	\$12,621,503	\$7,187,407	56.95%	\$7,187,407
Other	\$0	\$0	0.00%	\$0
<b>TOTAL</b>	<b>\$12,621,503</b>	<b>\$7,187,407</b>	<b>56.95%</b>	<b>\$7,187,407</b>

**NOTES**

Prioritization, identification and cost of specific assets are determined by the Sheriff's Office with administration support being performed by FD&O through a Project Funding Agreement with the County.

# Monthly Infrastructure Sales Tax Project Report

## Large Cap Projects

Data Date: 10/15/2020

Report Date: 11/12/2020

### DESCRIPTION/TEAM

### SCOPE

### PHOTO

**Project Title:** Animal Care & Control

Project Number: Q008  
 BCC District: CW  
 Delivery Method: Construction Manager at Risk  
 Category: G02-General Government Facilities  
 Status: Design  
 Designer: PGAL  
 Contractor: Wharton-Smith  
 Project Manager: Rich Avery

The Animal Care & Control Renovation & Expansion project for the Belvedere Rd. campus includes: renovations to existing buildings for improved functionality; possible replacement of non-air conditioned kennel buildings with air-conditioned kennel buildings pending evaluation, pricing and approval; and the creation of new spaces necessary to facilitate current and future projected operational needs. The cost of the project includes cost-estimating services necessary in order to validate the project scope, which was derived jointly by FDO & the ACC Division via a needs assessment and programming document, as well as interim arrangements to sustain continuous operations during construction.



### SCHEDULE SUMMARY

	Original	Actual
Commence Design Comparative Study	7/24/2019	7/24/2019
PROGRAMMING	10/1/2018	10/1/2018
DESIGN START	2/3/2020	
CONSTRUCTION START	12/1/2020	
SUBSTANTIAL COMPLETION	7/3/2023	

### PARTICIPATION

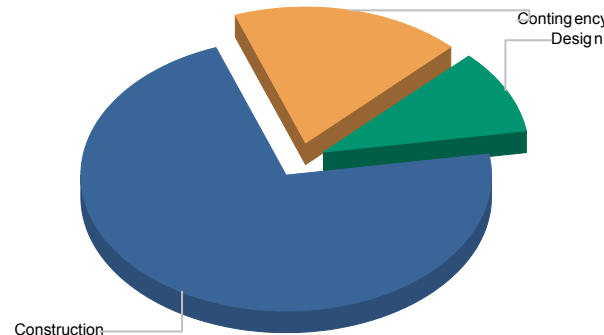
#### Consultant

SBE 20%  
 Local 100%  
 WBE N/A  
 MBE N/A

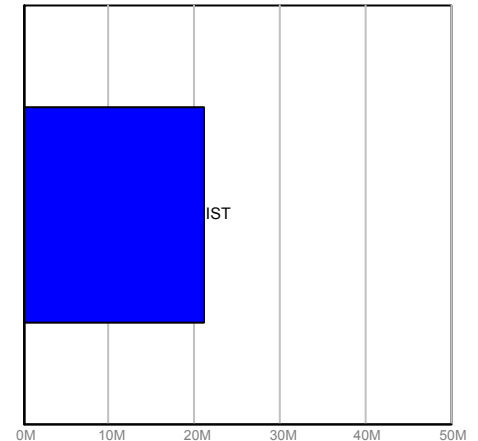
#### Contractor

SBE 13.04%  
 Local 13.04%  
 WBE 13.04%  
 MBE 13.04%

### FUNDING



Current Budget



Fund Source

### FINANCIAL SUMMARY

	Project Budget	Committed	% Committed	Paid To Date
	A	B	C=B/A	D
Design	\$2,100,000	\$213,948	10.19%	\$213,948
Construction	\$15,120,000	\$150,204	0.99%	\$100,384
Contingency	\$3,780,000	\$0	0.00%	\$0
<b>TOTAL</b>	<b>\$21,000,000</b>	<b>\$364,152</b>	<b>1.73%</b>	<b>\$314,332</b>

### NOTES

As previously stated, the scope for design, at this time, is limited to a design intent report, Schematic design and select Design Development criteria to a 50% complete state. Received the final fee proposal from the consultant, and have submitted it for BCC approval scheduled for Nov. 2017



# Monthly Infrastructure Sales Tax Project Report

## Large Cap Projects

Data Date: 10/15/2020

Report Date: 11/12/2020

### DESCRIPTION/TEAM

### SCOPE

### PHOTO

**Project Title:** Central County Housing Resource Center  
**Project Number:** Q009  
**BCC District:** CW  
**Delivery Method:** Construction Manager at Risk  
**Category:** H02-Housing  
**Status:** Design  
**Designer:** Ohlson Lavoie Collaborative  
**Contractor:** D Stephenson  
**Project Manager:** Sunil Jagoo

The Homeless Resource Center 2 (HRC 2) is to provide an effective Crisis Response System that provides immediate and easy access to safe and decent temporary shelter to County residents that need it and aims to re-house people as quickly as possible while receiving wrap-around social services. The facility will compliment the County's existing Senator Philip D. Lewis Center in West Palm Beach and will consist of approximately 19,000 square feet to support 74 client beds, dining and service delivery/office areas, restrooms, laundry facilities, an intake lobby, and other incidental interior and exterior improvements. Co-located within the facility will be the improvements identified in the IST Project Plan titled PBSO Lake Worth West Substation.



### SCHEDULE SUMMARY

	Original	Actual
Program Development	11/1/2017	11/1/2017
Public Outreach	2/1/2019	2/1/2019
Design Team Solicitation	5/1/2019	9/30/2020
CM Solicitation	9/1/2019	11/26/2019
Schematic Design	11/11/2019	1/31/2020
Design Development	5/1/2020	9/28/2020
Construction Documents	10/1/2020	
Permitting	1/1/2021	
Construction	6/1/2021	
CO/Substantial Completion	9/1/2022	
Occupancy	10/3/2022	

### PARTICIPATION

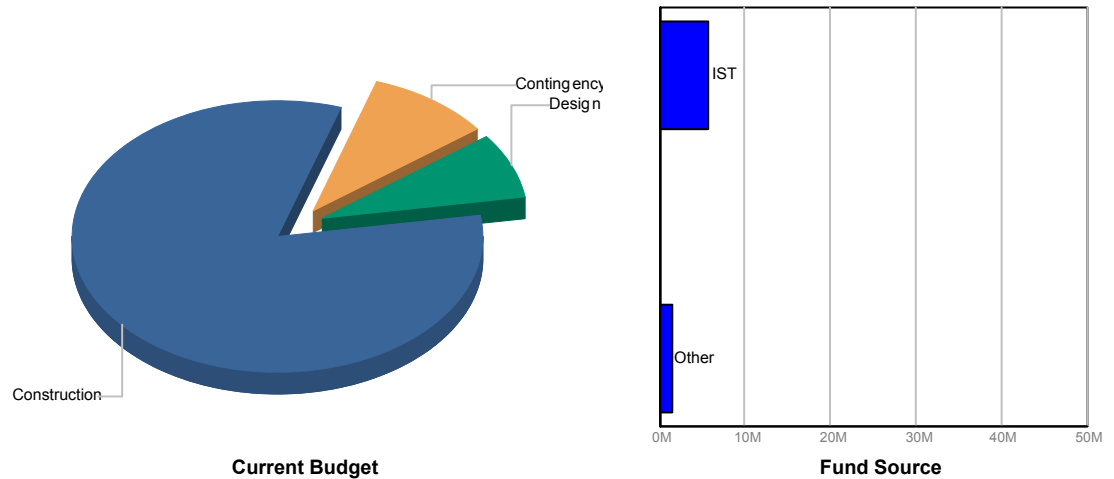
#### Consultant

SBE 0%  
 Local 25%  
 WBE 0%  
 MBE 0%

#### Contractor

SBE TBD  
 Local TBD  
 WBE TBD  
 MBE TBD

### FUNDING



### FINANCIAL SUMMARY

	Project Budget	Committed	% Committed	Paid To Date
	A	B	C=B/A	D
Design	\$550,000	\$7,795	1.42%	\$4,995
Construction	\$5,874,843	\$29,605	0.50%	\$29,605
Contingency	\$700,000	\$0	0.00%	\$0
<b>TOTAL</b>	<b>\$7,124,843</b>	<b>\$37,400</b>	<b>0.52%</b>	<b>\$34,600</b>

### NOTES

CM contract has been approved. 100% DD plans sent for review. FDOT cannot incorporate our proposed turn lane into their construction plans of improvements on Lake Worth Rd due to scheduling. An exception is being contemplated to allow the county to work on the turn lane while their project is ongoing. Funding includes \$5.7 M from IST in FY19 and CDBG funds in the total amount of \$1,424,843

# Monthly Infrastructure Sales Tax Project Report

## Large Cap Projects

Data Date: 10/15/2020

Report Date: 11/12/2020

### DESCRIPTION/TEAM

### SCOPE

### PHOTO

**Project Title:** Detention Center Facilities R/R (Phases 3-5)  
**Project Number:** Q019  
**BCC District:** Multiple  
**Delivery Method:** Construction Management  
**Category:** S06-Sheriff - FDO  
**Status:** Construction  
**Designer:** Leo A. Daly  
**Contractor:** Hedrick Brothers Construction  
**Project Manager:** Mike McPherson

Phases 3-5 consist of the East Tower and West Tower which are located at the Main Detention Center. The West Detention Center is located in Belle Glade. The design for both towers and the West Detention Center will require repairing and replacing MEP, Fire Sprinkler System, Low Voltage Systems and interior finishes.  
 Detention Center Facilities R/R (Phases 3-5)  
 FY 2018 IST \$8,500,000  
 FY 2019 IST \$14,700,000  
 FY 2020 IST \$9,800,000



### SCHEDULE SUMMARY

	Original	Actual
East Tower Design Start	11/12/2018	7/11/2019
East Tower Construction Start	10/14/2019	
East Tower Substantial Completion	11/10/2020	

### PARTICIPATION

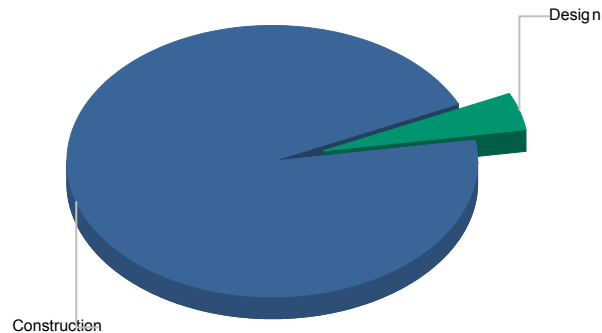
#### Consultant

SBE 19.88%  
 Local 67%  
 WBE N/A  
 MBE N/A

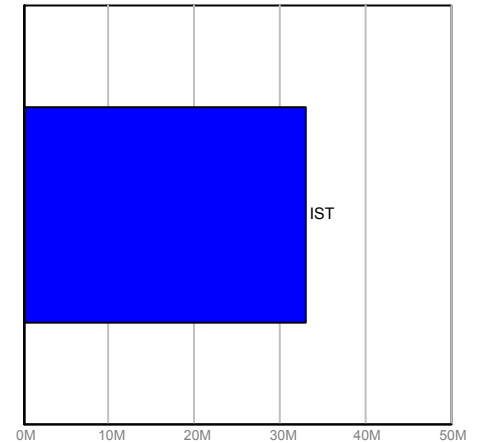
#### Contractor

SBE 63%  
 Local 84%  
 WBE N/A  
 MBE N/A

### FUNDING



Current Budget



Fund Source

### FINANCIAL SUMMARY

	Project Budget	Committed	% Committed	Paid To Date
	A	B	C=B/A	D
Design	\$1,500,000	\$356,312	23.75%	\$138,419
Construction	\$31,595,881	\$20,249,811	64.09%	\$6,506,015
Other	\$0	\$1,293,581	0.00%	\$813,240
Contingency	\$0	\$0	0.00%	\$0
<b>TOTAL</b>	<b>\$33,095,881</b>	<b>\$21,899,704</b>	<b>66.17%</b>	<b>\$7,457,674</b>

### NOTES


Sent out PBC ESS/Fire approval letter to Hedrick Brothers for the Main Detention Center. Change order is forthcoming as it is being processed for the West Detention Center. Closeout documents have been received. Once the change order is issued, a final payment will be submitted by the contractor.

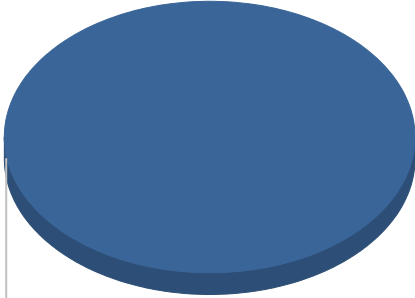
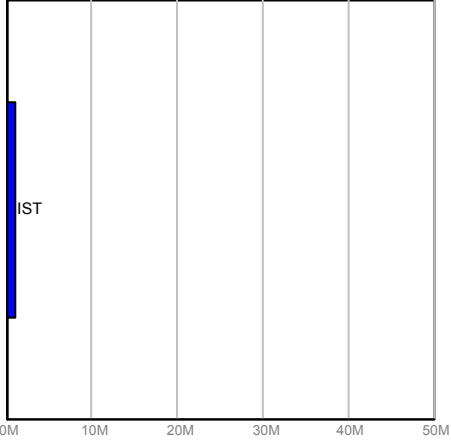
# Monthly Infrastructure Sales Tax Project Report

## Large Cap Projects

Data Date: 10/15/2020

Report Date: 11/12/2020

DESCRIPTION/TEAM	SCOPE	PHOTO
<p><b>Project Title:</b> West Boynton Park Athletic Field Renovations Sports Turf</p> <p>Project Number: T002</p> <p>BCC District: 03</p> <p>Delivery Method: TBD</p> <p>Category: A06-Athletic Field Renovations</p> <p>Status: Design</p> <p>Designer: Florida Transportation Engineering</p> <p>Contractor: TBD</p> <p>Project Manager: Stuart Patterson</p>	<p>Replacement of existing grass field turf with synthetic turf on multi-purpose field 1 &amp; 2.</p> <p>Funded:</p> <p>FY 2020 \$1,000,000</p> <p>FY 2023 \$1,000,000</p>	

SCHEDULE SUMMARY	PARTICIPATION	FUNDING																											
<table border="1"> <thead> <tr> <th></th> <th>Original</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>Begin Existing Site Surveys</td> <td>1/29/2020</td> <td>1/29/2020</td> </tr> <tr> <td>Complete Existing Site Surveys</td> <td>6/30/2020</td> <td>5/18/2020</td> </tr> <tr> <td>Finalization of Existing Site Surveys</td> <td>8/30/2020</td> <td>9/18/2020</td> </tr> <tr> <td>Design RFP Proposals Due</td> <td>9/4/2020</td> <td>9/10/2020</td> </tr> <tr> <td>Consultant Contract Issuance</td> <td>12/14/2020</td> <td></td> </tr> <tr> <td>Design Completion</td> <td>7/2/2021</td> <td></td> </tr> <tr> <td>Turf Supplier RFP Proposal Due</td> <td>4/30/2021</td> <td></td> </tr> <tr> <td>Design RFP Final Selection</td> <td>10/29/2020</td> <td>10/29/2020</td> </tr> </tbody> </table>		Original	Actual	Begin Existing Site Surveys	1/29/2020	1/29/2020	Complete Existing Site Surveys	6/30/2020	5/18/2020	Finalization of Existing Site Surveys	8/30/2020	9/18/2020	Design RFP Proposals Due	9/4/2020	9/10/2020	Consultant Contract Issuance	12/14/2020		Design Completion	7/2/2021		Turf Supplier RFP Proposal Due	4/30/2021		Design RFP Final Selection	10/29/2020	10/29/2020	<p><b>Consultant</b></p> <p>SBE TBD</p> <p>Local TBD</p> <p>WBE TBD</p> <p>MBE TBD</p> <p><b>Contractor</b></p> <p>SBE TBD</p> <p>Local TBD</p> <p>WBE TBD</p> <p>MBE TBD</p>	 <p>Current Budget</p>  <p>Fund Source</p>
	Original	Actual																											
Begin Existing Site Surveys	1/29/2020	1/29/2020																											
Complete Existing Site Surveys	6/30/2020	5/18/2020																											
Finalization of Existing Site Surveys	8/30/2020	9/18/2020																											
Design RFP Proposals Due	9/4/2020	9/10/2020																											
Consultant Contract Issuance	12/14/2020																												
Design Completion	7/2/2021																												
Turf Supplier RFP Proposal Due	4/30/2021																												
Design RFP Final Selection	10/29/2020	10/29/2020																											

FINANCIAL SUMMARY				
	Project Budget	Committed	% Committed	Paid To Date
	A	B	C=B/A	D
Design	\$0	\$6,829	0.00%	\$6,829
Construction	\$1,000,000	\$15,650	1.57%	\$15,650
Furniture, Fixtures & Equipment	\$0	\$0	0.00%	\$0
Other	\$0	\$76	0.00%	\$76
Contingency	\$0	\$0	0.00%	\$0
<b>TOTAL</b>	<b>\$1,000,000</b>	<b>\$22,555</b>	<b>2.26%</b>	<b>\$22,555</b>

**NOTES**

Florida Transportation Engineering selected for engineering services.

# Monthly Infrastructure Sales Tax Project Report

## Large Cap Projects

Data Date: 10/15/2020

Report Date: 11/12/2020

### DESCRIPTION/TEAM

### SCOPE

### PHOTO

**Project Title:** FY2017 Sports Field Lighting Replacement  
**Project Number:** T006  
**BCC District:** Multiple  
**Delivery Method:** Sports Field Lighting Annual  
**Category:** S12-Sports Lighting Replacement  
**Status:** Design  
**Designer:** JLRD Engineers  
**Contractor:** Musco  
**Project Manager:** Stuart Patterson

Replacement of Sports Field Lighting at Bert Winters Park, Caloosa Park, Glades Pioneer Park, Juno South Park, Jupiter Farms Park, Okeeheelee Park, Pinewoods Park, (Burt Aaronson) South County Regional Park and Westgate Park.  
 IST FY 2017 funds: \$4,100,000.



### SCHEDULE SUMMARY

	Original	Actual
Project Start	6/29/2017	6/29/2017
Procurement (Light Fixture Vendor)	10/16/2018	10/16/2018
Procurement (Installation Contractor)	10/17/2018	5/9/2019
Final Completion	10/2/2020	
Bidding Package 1	11/6/2019	11/6/2019
Construction Phase 1	2/3/2020	2/3/2020
Construction Completion Phase 1	7/2/2020	8/24/2020
Bidding Package 2	2/13/2020	2/13/2020
Construction Start Phase 2	5/11/2020	
Construction Completion Phase 2	7/17/2020	
Bidding Package 3	3/26/2020	3/26/2020
Construction Start Phase 3	6/15/2020	
Construction Completion Phase 3	8/28/2020	

### PARTICIPATION

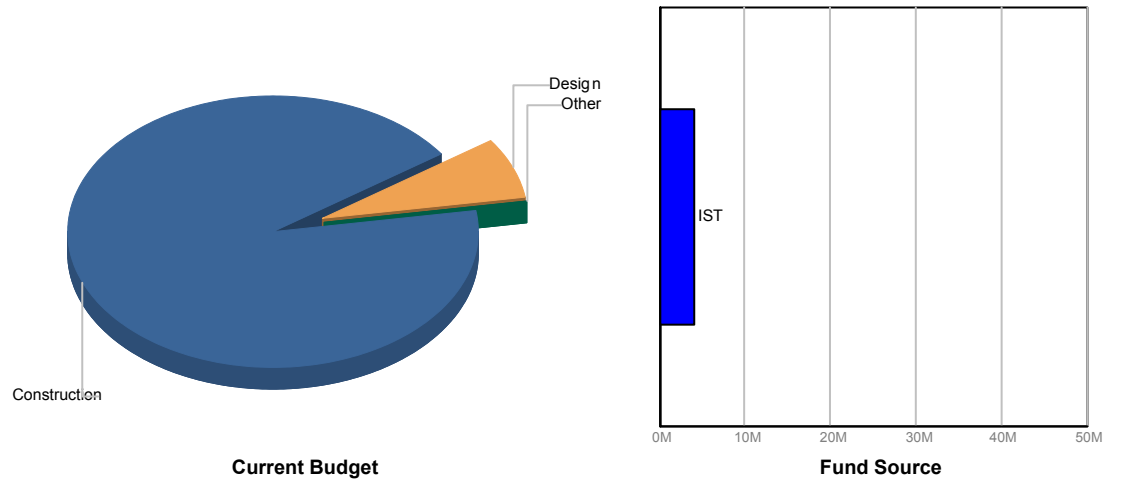
#### Consultant

SBE 100%  
 Local 100%  
 WBE N/A  
 MBE N/A

#### Contractor

SBE 0%  
 Local 75%  
 WBE 0%  
 MBE 0%

### FUNDING



### FINANCIAL SUMMARY

	Project Budget	Committed	% Committed	Paid To Date
	A	B	C=B/A	D
Design	\$299,161	\$18,683	6.25%	\$18,683
Construction	\$3,800,000	\$3,514,161	92.48%	\$1,982,844
Other	\$839	\$3,791	451.64%	\$2,952
<b>TOTAL</b>	<b>\$4,100,000</b>	<b>\$3,536,634</b>	<b>86.26%</b>	<b>\$2,004,478</b>

### NOTES

Okeeheelee Park Tennis Courts, Jupiter Farms Park, Caloosa Park, & Juno Park: Completed  
 Westgate Park: In construction, SC expected 2/5/21  
 Bert Winters Park: NTP 4/2/2020. SC dependent on permit. Elec. eng. has been procured. Permit Submitted 8/5/20; Awaiting Permit  
 Glades Pioneer Park: NTP 4/2/2020; Permit has been issued, SC Expected 2/20/21  
 S County Regional Park: NTP 6/3/2020 SC dependent on permit. Elec. eng. dwgs. complete. Permit TBD  
 Okeeheelee Park Remainder - Project Awarded; NTP Issued 9/9/20; Pending permit  
 Pinewoods Park: NTP 6/1/2020. Permit issued 8/19/2020. SC 1/16/2021 (contract). Constr. started 8/24/2020

# Monthly Infrastructure Sales Tax Project Report

## Large Cap Projects

Data Date: 10/15/2020

Report Date: 11/12/2020

### DESCRIPTION/TEAM

### SCOPE

### PHOTO

**Project Title:** FY2018 Sports Field Lighting Replacement  
**Project Number:** T007  
**BCC District:** Multiple  
**Delivery Method:** Sports Field Lighting Annual  
**Category:** S12-Sports Lighting Replacement  
**Status:** Design  
**Designer:** JLRD Engineers  
**Contractor:** Musco  
**Project Manager:** Stuart Patterson

Replacement of Sports Field Lighting at Dyer Park, Lake Charleston Park and (Burt Aaronson) South County Regional Park.  
 IST FY 2018 funds: \$1,200,000.



### SCHEDULE SUMMARY

	Original	Actual
Bidding Package 1	11/6/2019	11/6/2019
Construction Start Phase 1	2/3/2020	2/3/2020
Construction Completion Phase 1	7/2/2020	8/24/2020
Bidding Package 2	2/13/2020	2/13/2020
Construction Start Phase 2	5/11/2020	
Construction Completion Phase 2	7/17/2020	
Bidding Package 3	3/26/2020	3/26/2020
Construction Start Phase 3	6/15/2020	
Construction Completion Phase 3		
Project Start	6/29/2017	6/29/2017
Procurement (Light Fixture Vendor)	10/16/2018	10/16/2018
Procurement (Installation Contractor)	10/17/2018	5/9/2019
Final Completion	10/2/2020	

### PARTICIPATION

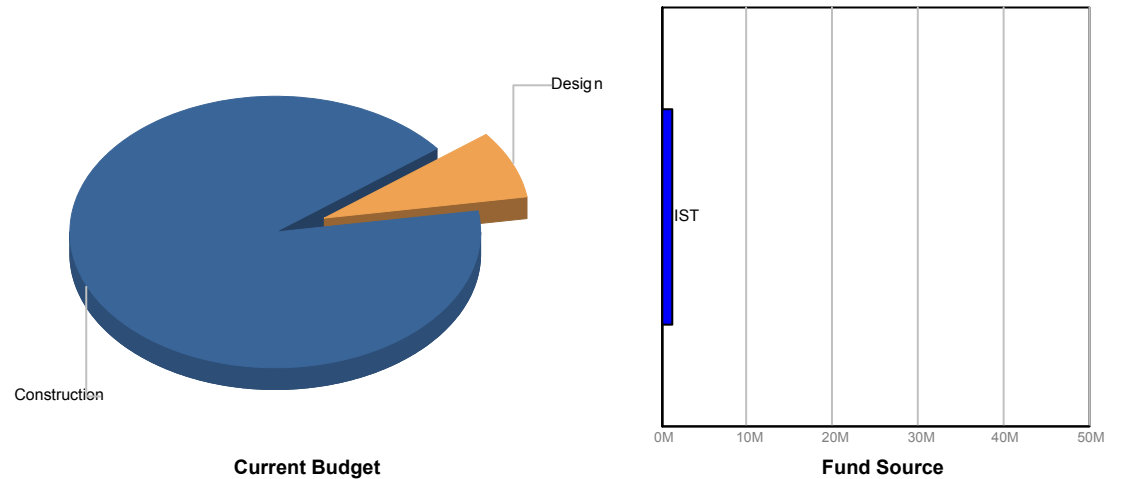
#### Consultant

SBE 100%  
 Local 100%  
 WBE N/A  
 MBE N/A

#### Contractor

SBE 0%  
 Local 75%  
 WBE 0%  
 MBE 0%

### FUNDING



### FINANCIAL SUMMARY

	Project Budget	Committed	% Committed	Paid To Date
	A	B	C=B/A	D
Design	\$96,000	\$19,452	20.26%	\$19,452
Construction	\$1,104,000	\$189,668	17.18%	\$91,869
<b>TOTAL</b>	<b>\$1,200,000</b>	<b>\$209,120</b>	<b>17.43%</b>	<b>\$111,321</b>

### NOTES

Lake Charleston Park: Completed

South County Regional Park: NTP 6/3/2020. SC dependent on permit issuance. Elec engineering dwgs complete. Permit submittal TBD

Dyer Park: NTP 6/1/2020. SC dependent on permit issuance. Elec engineering dwgs in progress. Permit submittal TBD

# Monthly Infrastructure Sales Tax Project Report

## Large Cap Projects

Data Date: 10/15/2020

Report Date: 11/12/2020

### DESCRIPTION/TEAM

### SCOPE

### PHOTO

**Project Title:** FY2020 Sports Field Lighting Replacement  
**Project Number:** T010  
**BCC District:** Multiple  
**Delivery Method:** Sports Field Lighting Annual  
**Category:** S12-Sports Lighting Replacement  
**Status:** Design  
**Designer:** JLRD Engineers  
**Contractor:** Musco  
**Project Manager:** Stuart Patterson

Lake Lytal Athletic Courts, Haverhill Tennis & Racquetball Courts, BASCR Basketball Courts, Duncan Padgett Park Raquetball Courts  
 IST Funds = \$1,300,000.



### SCHEDULE SUMMARY

	Original	Actual
Project Start	6/29/2017	6/29/2017
Procurement (Light Fixture Vendor)	10/16/2018	10/16/2018
Procurement (Installation Contractor)	10/17/2018	

### PARTICIPATION

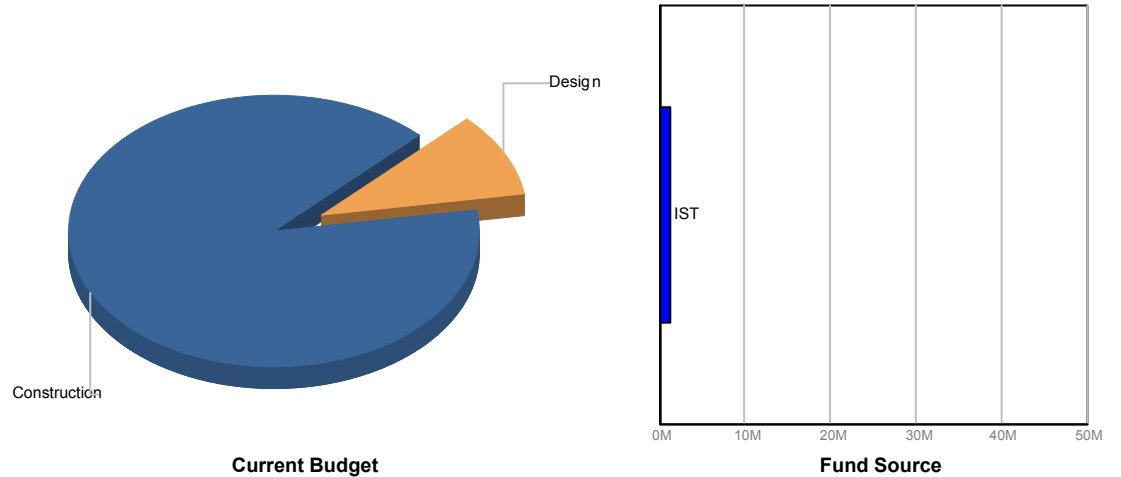
#### Consultant

SBE 100%  
 Local 100%  
 WBE N/A  
 MBE N/A

#### Contractor

SBE TBD  
 Local TBD  
 WBE TBD  
 MBE TBD

### FUNDING



### FINANCIAL SUMMARY

	Project Budget	Committed	% Committed	Paid To Date
	A	B	C=B/A	D
Design	\$130,000	\$62,053	47.73%	\$62,053
Construction	\$1,170,000	\$0	0.00%	\$0
<b>TOTAL</b>	<b>\$1,300,000</b>	<b>\$62,053</b>	<b>4.77%</b>	<b>\$62,053</b>

### NOTES

Project will be divided into (2) packages: RFP #1, Supply Lighting Fixtures: RFP Proposals received; Final selection 11/5/2020. RFP #2, Installation of Lighting Fixtures: CID will develop RFQ packages for each after completion of fixtures RFQ's.

# Monthly Infrastructure Sales Tax Project Report

## Large Cap Projects

Data Date: 10/15/2020

Report Date: 11/12/2020

### DESCRIPTION/TEAM

### SCOPE

### PHOTO

**Project Title:** Bert Winters Park Redevelopment

Project Number: T041  
 BCC District: 01  
 Delivery Method: Annual Contract  
 Category: E02-Existing Park Redevelopment or Expansion  
 Status: Design  
 Designer: Architecture Green  
 Contractor: TBD  
 Project Manager: Ben Carroll

Demolish former PBMI building, tennis courts, and playground. Remove lights and poles servicing Field 2. Renovate Baseball Field 1. Construct new regulation 220' x 360' multipurpose field. Construct new 30' x 60' rental pavilion. Construct new playground area. Renovate existing day use dock for public use. Construct new paved parking, curbing, landscaping, sidewalks and picnic areas. Install new underground infrastructure and site lighting.



The project is funded in:  
 FY 2019 IST \$200,000  
 FY 2021 IST \$1,500,000  
 FY 2021 FIND Grant TBD

### SCHEDULE SUMMARY

	Original	Actual
Project Start	8/22/2019	8/22/2019
Asbestos Report Initiated	8/23/2019	8/23/2019
Asbestos Report Completion	10/1/2019	10/1/2019
Demolition Start	11/12/2019	4/16/2020
Demolition Completion	12/5/2019	8/17/2020
Design Completion	TBD	

### PARTICIPATION

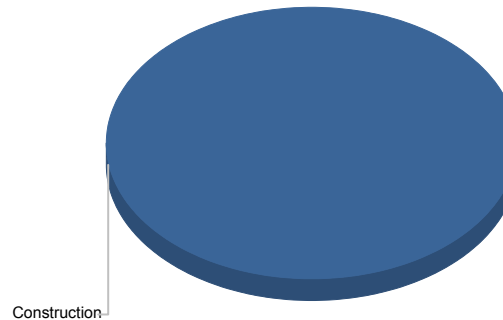
#### Consultant

SBE TBD  
 Local TBD  
 WBE N/A  
 MBE N/A

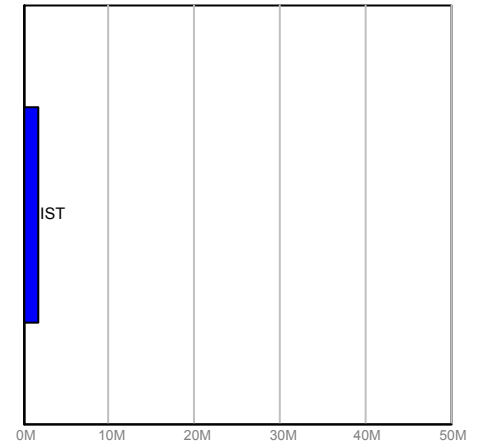
#### Contractor

SBE TBD  
 Local TBD  
 WBE TBD  
 MBE TBD

### FUNDING



Current Budget



Fund Source

### FINANCIAL SUMMARY

	Project Budget	Committed	% Committed	Paid To Date
	A	B	C=B/A	D
Construction	\$1,700,000	\$77,477	4.56%	\$73,658
Other	\$0	\$1,965	0.00%	\$1,965
Contingency	\$0	\$270	0.00%	\$270
<b>TOTAL</b>	<b>\$1,700,000</b>	<b>\$79,712</b>	<b>4.69%</b>	<b>\$75,893</b>

### NOTES

CSA is prepared and in the process of being reviewed for signatures by County Staff . Demolition completed, punch list items addressed and final payment processed.

# Monthly Infrastructure Sales Tax Project Report

## Large Cap Projects

Data Date: 10/15/2020

Report Date: 11/12/2020

### DESCRIPTION/TEAM

### SCOPE

### PHOTO

**Project Title:** Aqua Crest Pool Facility Replacement

Project Number: T077  
 BCC District: 07  
 Delivery Method: CMR  
 Category: A02-Aquatic Facility Repair and Replacement  
 Status: Design  
 Designer: Ohlson Lavoie Collaborative  
 Contractor: TBD  
 Project Manager: Rosalyn Acosta

The work consist of the design and renovation of the existing Aqua Crest pool facility. The scope includes but is not limited to: pool improvements such as leak detection, re-surface, lane marker replacement, filtration system replacement; pool deck renovations; demolition of wadding pool; new splash pad; relocation of ticketing booth, admin offices, guards room and weight's room; bathroom renovations; new shade structures and Marquee sign.



### SCHEDULE SUMMARY

	Original	Actual
Pre-Scope meeting	2/20/2019	2/20/2019
Design Services Advertisement	6/17/2019	8/4/2019
Consultant BCC Approval	1/14/2020	
Design Start	1/21/2020	
Construction Start	3/9/2021	
Substantial Completion	3/8/2022	
Project Close-out	5/3/2022	

### PARTICIPATION

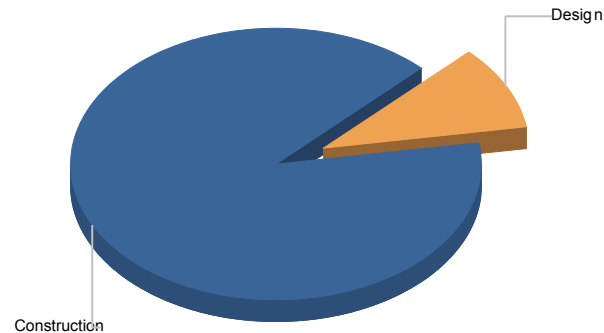
#### Consultant

SBE TBD  
 Local TBD  
 WBE N/A  
 MBE N/A

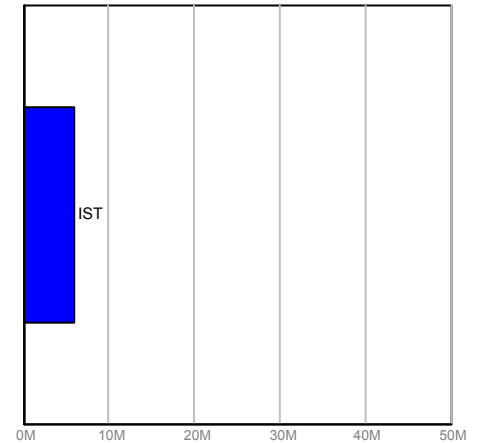
#### Contractor

SBE TBD  
 Local TBD  
 WBE TBD  
 MBE TBD

### FUNDING



Current Budget



Fund Source

### FINANCIAL SUMMARY

	Project Budget	Committed	% Committed	Paid To Date
	A	B	C=B/A	D
Design	\$600,000	\$122,425	20.40%	\$75,465
Construction	\$5,400,000	\$14,058	0.26%	\$14,058
<b>TOTAL</b>	<b>\$6,000,000</b>	<b>\$136,484</b>	<b>2.27%</b>	<b>\$89,523</b>

### NOTES

Project has been put on hold pending funding resolution. Master plan options and associated estimates provided to Parks. Waiting on direction on which option to proceed with. Title received and survey updated. Parks informed CID that an update is expected by December; consultant has been informed and is still on hold.



# Monthly Infrastructure Sales Tax Project Report

## Large Cap Projects

Data Date: 10/15/2020

Report Date: 11/12/2020

### DESCRIPTION/TEAM

### SCOPE

### PHOTO

**Project Title:** Dyer Park Athletic Field Renovation

Replacement of existing grass field turf with synthetic turf on multi-purpose field 3, 4, & 5 as well as additional damaged area.  
Funded: FY 2020 \$6,000,000



Project Number: T099  
BCC District: 07  
Delivery Method: TBD  
Category: A06-Athletic Field Renovations  
Status: Design  
Designer: Florida Transportation Engineering  
Contractor: TBD  
Project Manager: Stuart Patterson

### SCHEDULE SUMMARY

	Original	Actual
Begin Existing Site Surveys	1/29/2020	1/29/2020
Complete Existing Site Surveys	6/30/2020	5/18/2020
Finalization of Existing Site Surveys	8/30/2020	9/18/2020
Design RFP Proposals Due	9/4/2020	9/10/2020
Design RFP Final Selection	10/29/2020	10/29/2020
Consultant Contract Issuance	12/14/2020	
Design Completion	7/2/2021	
Turf Supplier RFP Proposal Due	4/30/2021	

### PARTICIPATION

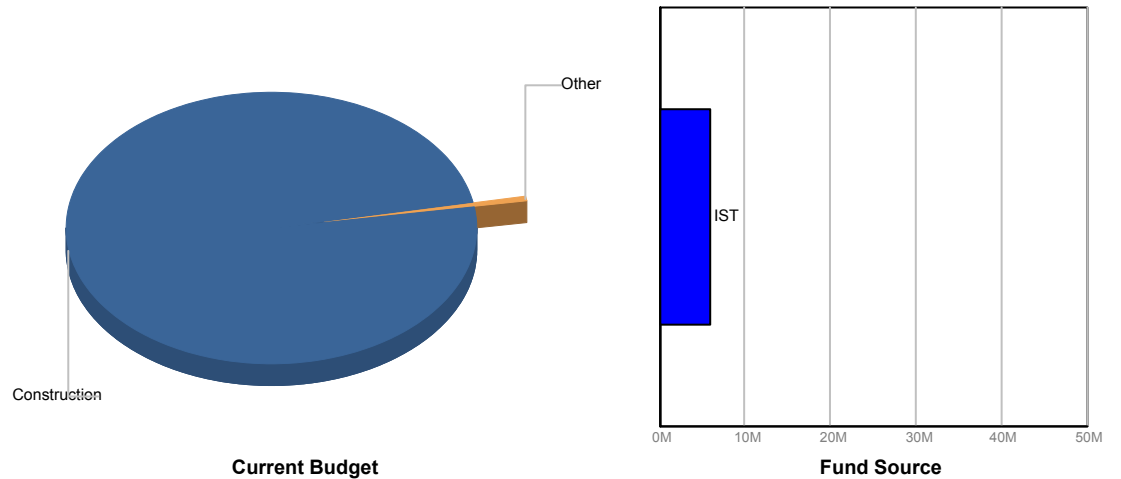
#### Consultant

SBE TBD  
Local TBD  
WBE TBD  
MBE TBD

#### Contractor

SBE TBD  
Local TBD  
WBE TBD  
MBE TBD

### FUNDING



### FINANCIAL SUMMARY

	Project Budget	Committed	% Committed	Paid To Date
	A	B	C=B/A	D
Construction	\$5,970,000	\$17,250	0.29%	\$17,250
Other	\$30,000	\$14,575	48.58%	\$14,575
<b>TOTAL</b>	<b>\$6,000,000</b>	<b>\$31,825</b>	<b>0.53%</b>	<b>\$31,825</b>

### NOTES

Florida Transportation Engineering selected for engineering services.

# Monthly Infrastructure Sales Tax Project Report

## Large Cap Projects

Data Date: 10/15/2020

Report Date: 11/12/2020

### DESCRIPTION/TEAM

### SCOPE

### PHOTO

**Project Title:** Caloosa Park Athletic Field Renovation

Replacement of existing grass field turf with synthetic turf on multi-purpose field 1 & 3 as well as softball field 4.  
Funded: FY 2020 \$4,000,000



Project Number: T100  
BCC District: 04  
Delivery Method: TBD  
Category: A06-Athletic Field Renovations  
Status: Design  
Designer: Florida Transportation Engineering  
Contractor: TBD  
Project Manager: Stuart Patterson

### SCHEDULE SUMMARY

	Original	Actual
Begin Existing Site Surveys	1/29/2020	1/29/2020
Complete Existing Site Surveys	6/30/2020	5/18/2020
Consultant Contract Issuance	12/14/2020	
Design Completion	7/2/2021	
Turf Supplier RFP Proposal Due	4/30/2021	
Finalization of Existing Site Surveys	8/30/2020	9/18/2020
Design RFP Proposals Due	9/4/2020	9/10/2020
Design RFP Final Selection	10/29/2020	10/29/2020

### PARTICIPATION

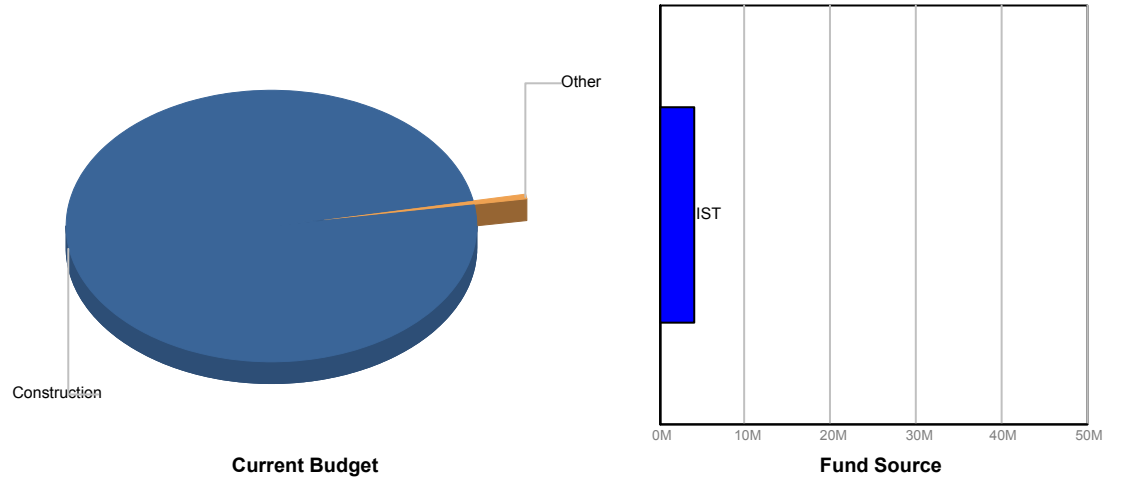
#### Consultant

SBE TBD  
Local TBD  
WBE TBD  
MBE TBD

#### Contractor

SBE TBD  
Local TBD  
WBE TBD  
MBE TBD

### FUNDING



### FINANCIAL SUMMARY

	Project Budget	Committed	% Committed	Paid To Date
	A	B	C=B/A	D
Construction	\$3,980,000	\$22,215	0.56%	\$22,215
Other	\$20,000	\$9,282	46.41%	\$9,282
<b>TOTAL</b>	<b>\$4,000,000</b>	<b>\$31,497</b>	<b>0.79%</b>	<b>\$31,497</b>

### NOTES

Florida Transportation Engineering selected for engineering services.

# Monthly Infrastructure Sales Tax Project Report

## Large Cap Projects

Data Date: 10/15/2020

Report Date: 11/12/2020

### DESCRIPTION/TEAM

### SCOPE

### PHOTO

**Project Title: JPP Athletic Field Renovation**

Project Number: T101  
 BCC District: 03  
 Delivery Method: TBD  
 Category: A06-Athletic Field Renovations  
 Status: Design  
 Designer: Florida Transportation Engineering  
 Contractor: TBD  
 Project Manager: Stuart Patterson

Replacement of existing grass field turf with synthetic turf on the Miracle League Field as well as softball fields 2 & 3.  
 Funded: FY 2020 \$3,222,000



### SCHEDULE SUMMARY

	Original	Actual
Design RFP Final Selection	10/29/2020	10/29/2020
Finalization of Existing Site Surveys	8/30/2020	9/18/2020
Design RFP Proposals Due	9/4/2020	9/10/2020
Consultant Contract Issuance	12/14/2020	
Design Completion	7/2/2021	
Turf Supplier RFP Proposal Due	4/30/2021	
Begin Existing Site Surveys	1/29/2020	1/29/2020
Complete Existing Site Surveys	6/30/2020	5/18/2020

### PARTICIPATION

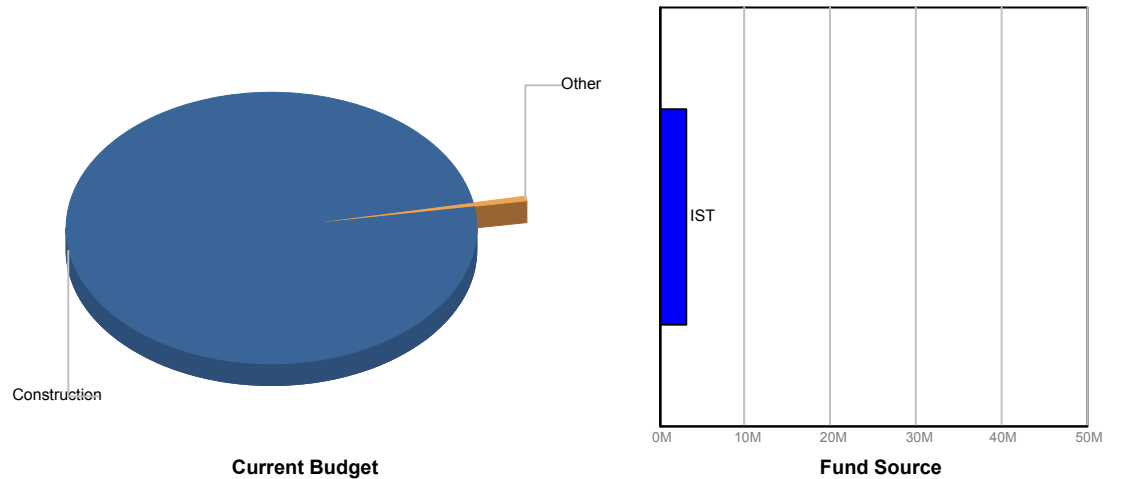
#### Consultant

SBE TBD  
 Local TBD  
 WBE TBD  
 MBE TBD

#### Contractor

SBE TBD  
 Local TBD  
 WBE TBD  
 MBE TBD

### FUNDING



### FINANCIAL SUMMARY

	Project Budget	Committed	% Committed	Paid To Date
	A	B	C=B/A	D
Construction	\$3,204,000	\$16,860	0.53%	\$16,860
Other	\$16,000	\$7,601	47.51%	\$5,268
<b>TOTAL</b>	<b>\$3,220,000</b>	<b>\$24,461</b>	<b>0.76%</b>	<b>\$22,128</b>

### NOTES

Florida Transportation Engineering selected for engineering services.

# Monthly Infrastructure Sales Tax Project Report

## Large Cap Projects

Data Date: 10/15/2020

Report Date: 11/12/2020

### DESCRIPTION/TEAM

### SCOPE

### PHOTO

**Project Title:** Loggers Run Park Athletic Field Renovation  
**Project Number:** T102  
**BCC District:** 05  
**Delivery Method:** TBD  
**Category:** A06-Athletic Field Renovations  
**Status:** Design  
**Designer:** TBD  
**Contractor:** TBD  
**Project Manager:** Stuart Patterson

Replacement of existing grass field turf with synthetic turf on multi-purpose field 1 & 2.  
 Funded: FY 2020 \$3,200,000



### SCHEDULE SUMMARY

	Original	Actual
Consultant Contract Issuance	12/14/2020	
Design Completion	7/2/2021	
Turf Supplier RFP Proposal Due	4/30/2021	
Finalization of Existing Site Surveys	8/30/2020	9/18/2020
Design RFP Proposals Due	9/4/2020	9/10/2020
Design RFP Final Selection	10/29/2020	10/29/2020
Begin Existing Site Surveys	1/29/2020	1/29/2020
Complete Existing Site Surveys	6/30/2020	5/18/2020

### PARTICIPATION

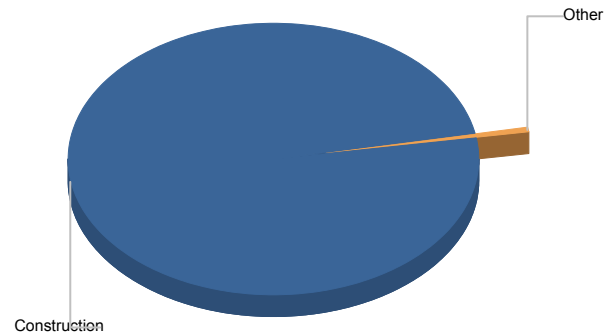
#### Consultant

SBE TBD  
 Local TBD  
 WBE TBD  
 MBE TBD

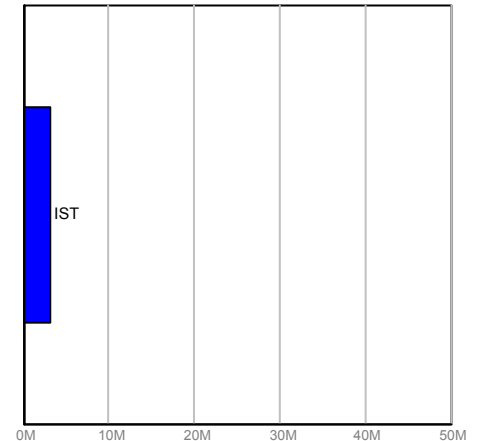
#### Contractor

SBE TBD  
 Local TBD  
 WBE TBD  
 MBE TBD

### FUNDING



Current Budget



Fund Source

### FINANCIAL SUMMARY

	Project Budget	Committed	% Committed	Paid To Date
	A	B	C=B/A	D
Construction	\$3,184,000	\$13,750	0.43%	\$13,750
Other	\$16,000	\$10,877	67.98%	\$10,877
<b>TOTAL</b>	<b>\$3,200,000</b>	<b>\$24,627</b>	<b>0.77%</b>	<b>\$24,627</b>

### NOTES


Florida Transportation Engineering selected for engineering services.

# Monthly Infrastructure Sales Tax Project Report

## Large Cap Projects

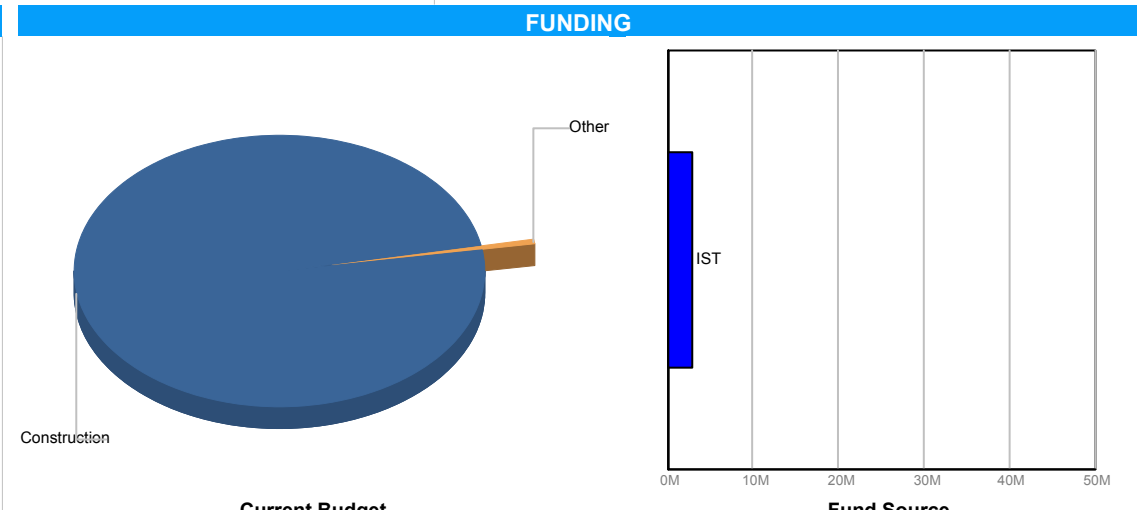
Data Date: 10/15/2020

Report Date: 11/12/2020

DESCRIPTION/TEAM	SCOPE	PHOTO
<p><b>Project Title:</b> Samuel Friedland District Park Expansion</p> <p>Project Number: T103</p> <p>BCC District: 06</p> <p>Delivery Method: TBD</p> <p>Category: A06-Athletic Field Renovations</p> <p>Status: Design</p> <p>Designer: Florida Transportation Engineering</p> <p>Contractor: TBD</p> <p>Project Manager: Stuart Patterson</p>	<p>Replacement of existing grass field turf with synthetic turf on multi-purpose field 9 &amp; 10 as well as the open play field.</p> <p>Funded: FY 2020 \$3,000,000</p>	

SCHEDULE SUMMARY		
	Original	Actual
Begin Existing Site Surveys	1/20/2020	1/29/2020
Complete Existing Site Surveys	6/30/2020	5/18/2020
Design RFP Final Selection	10/29/2020	10/29/2020
Finalization of Existing Site Surveys	8/30/2020	9/18/2020
Design RFP Proposals Due	9/4/2020	9/10/2020
Consultant Contract Issuance	12/14/2020	
Design Completion	7/2/2021	
Turf Supplier RFP Proposal Due	4/30/2021	

PARTICIPATION	
<b>Consultant</b>	
SBE	TBD
Local	TBD
WBE	TBD
MBE	TBD
<b>Contractor</b>	
SBE	TBD
Local	TBD
WBE	TBD
MBE	TBD



FINANCIAL SUMMARY				
	Project Budget	Committed	% Committed	Paid To Date
	A	B	C=B/A	D
Construction	\$2,985,000	\$12,967	0.43%	\$12,967
Other	\$15,000	\$5,119	34.13%	\$5,119
<b>TOTAL</b>	<b>\$3,000,000</b>	<b>\$18,086</b>	<b>0.60%</b>	<b>\$18,086</b>

**NOTES**


Florida Transportation Engineering selected for engineering services.

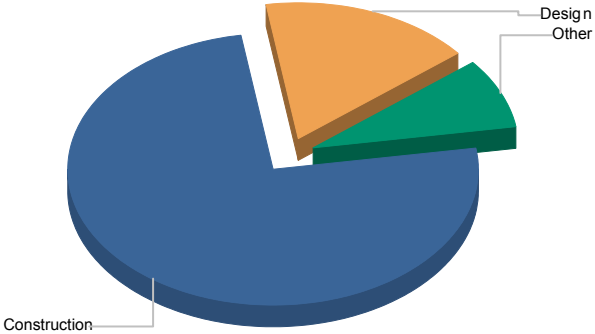
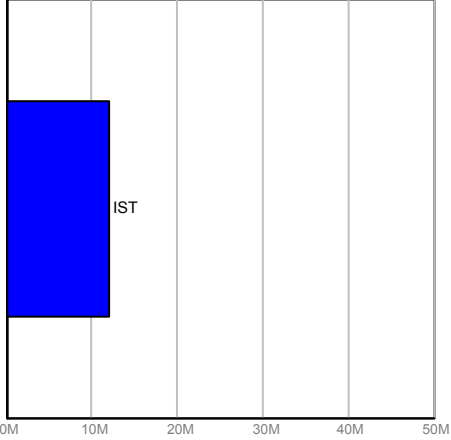
# Monthly Infrastructure Sales Tax Project Report

## Large Cap Projects

Data Date: 10/15/2020

Report Date: 11/12/2020

DESCRIPTION/TEAM	SCOPE	PHOTO
<p><b>Project Title:</b> Canyon's District Park New Park Development</p> <p>Project Number: T122</p> <p>BCC District: 05</p> <p>Delivery Method: Construction Manager at Risk</p> <p>Category: N02-New Park Development</p> <p>Status: Design</p> <p>Designer: Architecture Green</p> <p>Contractor: Kaufman Lynn</p> <p>Project Manager: Rosalyn Acosta</p>	<p>The project consists of the construction of a 52 acre Park south of Boynton Beach Blvd, along the west side of Acme Dairy Rd. with the Canyon Lakes Communities bordering the south and west limits of the site. The park will be constructed in two phases. Phase I will need to be completed in order to transfer the multi-purpose activities that currently take place on two existing soccer fields located to the west of the park. Once transferred the old soccer fields site will become the site of the new Canyon District Library.</p> <p>FT2021 IST \$12,000,000</p>	

SCHEDULE SUMMARY	PARTICIPATION	FUNDING															
<table border="1"> <thead> <tr> <th></th> <th style="text-align: center;">Original</th> <th style="text-align: center;">Actual</th> </tr> </thead> <tbody> <tr> <td>GMP Approval</td> <td style="text-align: center;">1/14/2021</td> <td></td> </tr> <tr> <td>Construction Start</td> <td style="text-align: center;">1/27/2021</td> <td></td> </tr> <tr> <td>Construction Completion</td> <td style="text-align: center;">1/27/2022</td> <td></td> </tr> <tr> <td>Project Completion</td> <td style="text-align: center;">3/27/2022</td> <td></td> </tr> </tbody> </table>		Original	Actual	GMP Approval	1/14/2021		Construction Start	1/27/2021		Construction Completion	1/27/2022		Project Completion	3/27/2022		<p><b>Consultant</b></p> <p>SBE 75.93%</p> <p>Local 100%</p> <p>WBE 21.41%</p> <p>MBE 0%</p> <p><b>Contractor</b></p> <p>SBE 22.32%</p> <p>Local 100%</p> <p>WBE 22.32%</p> <p>MBE 22.32%</p>	<div style="display: flex; justify-content: space-around;"> <div style="text-align: center;">  <p><b>Current Budget</b></p> </div> <div style="text-align: center;">  <p><b>Fund Source</b></p> </div> </div>
	Original	Actual															
GMP Approval	1/14/2021																
Construction Start	1/27/2021																
Construction Completion	1/27/2022																
Project Completion	3/27/2022																

FINANCIAL SUMMARY				
	Project Budget	Committed	% Committed	Paid To Date
	A	B	C=B/A	D
Design	\$2,000,000	\$0	0.00%	\$0
Construction	\$9,000,000	\$0	0.00%	\$0
Other	\$1,000,000	\$0	0.00%	\$0
<b>TOTAL</b>	<b>\$12,000,000</b>	<b>\$0</b>	<b>0.00%</b>	<b>\$0</b>

**NOTES**

Phase I GMP slated to go in front of BCC 12/8/20; permits have been picked-up; mobilization planned for January 2021. Contractor is now ok to advertise Phase 1A.