



Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 05/17/2018

Report Date: 06/15/2018

| DESCRIPTION/TEAM | SCOPE/NOTES | SCHEDULE | |
|---|---|-----------------|-------------------------|
| Project Title: Kreusler Park Restroom Replacement Project Number: 14204 BCC District: 07 Delivery Method: Bid Category: R02-Restroom Replacement Status: Construction Designer: NA Contractor: McTeague Construction Co., Project Manager: Andrew Gamble | Scope Replacement of existing restroom facility, and removal of sidewalk. This project was funded for FY 2017 for \$200,000.00 Notes IST Money was supplemented by Ad Valorm Funds. Construction complete and funds transfer is forthcoming. Waiting for Parks to complete the transfer | Original | Actual/Projected |
| | | Start Date | 9/20/2017 / 9/28/2017 |
| | | Finish Date | 11/14/2017 / 2/16/2018 |

| PARTICIPATION | FUNDING | FINANCIAL SUMMARY | | | |
|--|---------|-----------------------|------------------|--------------------|---------------------|
| Consultant SBE NA Local NA Contractor SBE 48% Local Non Local Prime | | Project Budget | Committed | % Committed | Paid To Date |
| | | A | B | C=B/A | D |
| | | \$200,000 | \$65,399 | 32.70% | \$65,399 |

| DESCRIPTION/TEAM | SCOPE/NOTES | SCHEDULE | |
|---|--|-----------------------------------|-------------------------|
| Project Title: Prairie Rd. over LWDD Lat. 8 Canal (PB934334) Project Number: 1504 BCC District: 03 Delivery Method: Design CCNA Category: B08-Bridge Replacements Status: Design Designer: Wantman Group Contractor: TBD (bid) Project Manager: Kristine Frazell-Smith | Scope This project will replace an existing bridge that was built over 50 years ago. The new bridge will improve traffic safety (lane widths, bike lanes, parapets), update the guardrail system, improve roadway drainage, restore the slope protection, and enhance pedestrian sidewalk safety. Notes This project is funded for design (\$150k) in FY 2017 and construction (\$450k) in FY 2019. | Original | Actual/Projected |
| | | Design Contract Notice to Proceed | 10/25/2016 / 10/25/2016 |
| | | Design Completion | 7/1/2018 |
| | | Construction Bid Date | 10/1/2018 |
| | | Construction Start | 2/1/2019 |
| | | Construction Complete | 9/1/2019 |

| PARTICIPATION | FUNDING | FINANCIAL SUMMARY | | | |
|---|---------|-----------------------|------------------|--------------------|---------------------|
| Consultant SBE 17.8% Local 100% Contractor SBE TBD Local TBD | | Project Budget | Committed | % Committed | Paid To Date |
| | | A | B | C=B/A | D |
| | | \$600,000 | \$149,992 | 25.00% | \$103,238 |



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| DESCRIPTION/TEAM | SCOPE/NOTES | SCHEDULE | |
|---|---|-----------------------------------|-------------------------|
| Project Title: Kudza Rd. over LWDD Lat. 8 Canal (934312) Project Number: 1520 BCC District: 02 Delivery Method: Design CCNA Category: B08-Bridge Replacements Status: Design Designer: Wantman Group Contractor: TBD (bid) Project Manager: Kristine Frazell-Smith | Scope This project will replace an existing bridge (built over 55 years ago) with a culvert. The project will improve traffic safety (lane widths, bike lanes), update the guardrail system, improve roadway drainage, restore the slope protection, and enhance pedestrian sidewalk safety. Notes This project is funded for design (\$150k) in FY 2017 and construction (\$550k) in FY 2019. | Original | Actual/Projected |
| | | Design Completion | 4/1/2019 |
| | | Construction Bid Date | 7/1/2019 |
| | | Construction Start | 12/1/2019 |
| | | Construction Complete | 9/1/2020 |
| | | Design Contract Notice to Proceed | 6/20/2017 6/20/2017 |

| PARTICIPATION | FUNDING | FINANCIAL SUMMARY | | | |
|---|---------|-----------------------|------------------|--------------------|---------------------|
| Consultant SBE 29.7% Local 100% Contractor SBE TBD Local TBD | | Project Budget | Committed | % Committed | Paid To Date |
| | | A | B | C=B/A | D |
| | | \$700,000 | \$109,147 | 15.59% | \$44,776 |

| DESCRIPTION/TEAM | SCOPE/NOTES | SCHEDULE | |
|--|--|-----------------------------------|-------------------------|
| Project Title: Smith Sundry Rd. over LWDD Lat. 33 Canal (PB934411) Project Number: 1521 BCC District: 05 Delivery Method: Design CCNA Category: B04-Bridge Modifications Status: Design Designer: Wantman Group Contractor: TBD (bid) Project Manager: Kristine Frazell-Smith | Scope This project will replace an existing bridge that was built over 50 years ago. The new bridge will improve traffic safety (lane widths, bike lanes, parapets), update the guardrail system, improve roadway drainage, restore the slope protection, and enhance pedestrian sidewalk safety. Notes This project is funded for design (\$150k) in FY 2017 and construction (\$450K) in FY 2019. | Original | Actual/Projected |
| | | Design Completion | 4/1/2020 |
| | | Construction Bid Date | 7/1/2020 |
| | | Construction Start | 12/1/2020 |
| | | Construction Complete | 9/1/2021 |
| | | Design Contract Notice to Proceed | 3/13/2018 3/21/2018 |

| PARTICIPATION | FUNDING | FINANCIAL SUMMARY | | | |
|---|---------|-----------------------|------------------|--------------------|---------------------|
| Consultant SBE 62.5% Local 100% Contractor SBE TBD Local TBD | | Project Budget | Committed | % Committed | Paid To Date |
| | | A | B | C=B/A | D |
| | | \$600,000 | \$140,672 | 23.45% | \$10,578 |



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| DESCRIPTION/TEAM | SCOPE/NOTES | SCHEDULE | |
|---|--|---------------------------------------|-------------------------|
| Project Title: Sections of Military Trail Project Number: 1541 BCC District: CW Delivery Method: Annual Striping Contract Category: S16-Striping Status: Construction Designer: N/A Contractor: Oglesby/Southwide Project Manager: Larry Kelly | Scope This project consists of restriping sections of Military Trail. Notes The restriping construction scheduled for FY 2017 has been completed. The project is funded at \$200,000 in FY 2017 and FY 2021 and \$100,000 in FY 2022 thru FY 2026 for a total funding of \$900,000. | Original | Actual/Projected |
| | | 18th Street to Palmetto Park Complete | 12/18/2017 12/18/2017 |
| | | Palmetto Park to Clint Moore Complete | 11/20/2017 11/20/2017 |

| PARTICIPATION | FUNDING | FINANCIAL SUMMARY | | | |
|--|---|-----------------------|------------------|--------------------|---------------------|
| Consultant SBE N/A Local N/A Contractor SBE 92% Local 92% | <p style="text-align: center;">Fund Source (x 100K)</p> | Project Budget | Committed | % Committed | Paid To Date |
| | | A | B | C=B/A | D |
| | | \$900,000 | \$136,687 | 15.19% | \$136,687 |

| DESCRIPTION/TEAM | SCOPE/NOTES | SCHEDULE | |
|---|---|-----------------------|-------------------------|
| Project Title: Lake Osborne Dr. over Lake Bass Canal (PB934354) Project Number: 1542 BCC District: 03 Delivery Method: Design CCNA Category: B04-Bridge Modifications Status: Design Designer: Stantec Contractor: TBD (bid) Project Manager: Kristine Frazell-Smith | Scope This project will replace or rehabilitate an existing bridge that was built over 60 years ago. The project will improve traffic safety (lane widths, bike lanes, parapets), update the guardrail system, improve roadway drainage, restore the slope protection, and enhance pedestrian sidewalk safety. Notes This project is funded for design (\$150k) in FY 2017 and construction (\$450k) in FY 2019. | Original | Actual/Projected |
| | | Design Contract NTP | 8/2/2017 8/2/2017 |
| | | Design Completion | 6/1/2019 |
| | | Construction Bid Date | 9/1/2019 |
| | | Construction Start | 2/1/2020 |
| | | Construction Complete | 10/1/2020 |

| PARTICIPATION | FUNDING | FINANCIAL SUMMARY | | | |
|--|---|-----------------------|------------------|--------------------|---------------------|
| Consultant SBE 28.9% Local 95% Contractor SBE TBD Local TBD | <p style="text-align: center;">Fund Source (x 100K)</p> | Project Budget | Committed | % Committed | Paid To Date |
| | | A | B | C=B/A | D |
| | | \$600,000 | \$120,290 | 20.05% | \$82,765 |



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Small Cap Projects

Data Date: 05/17/2018

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| DESCRIPTION/TEAM | SCOPE/NOTES | SCHEDULE | |
|---|--|--|-------------------------|
| <p>Project Title: Sections of Congress Avenue</p> <p>Project Number: 1543</p> <p>BCC District: Multiple</p> <p>Delivery Method: Annual Striping Contract</p> <p>Category: S16-Striping</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: Oglesby/Southwide</p> <p>Project Manager: Larry Kelly</p> | <p>Scope</p> <p>This project consists of restriping sections of Congress Avenue.</p> <p>Notes</p> <p>The restriping construction scheduled for FY 2017 has been completed. The project is funded at \$100,000 in FY 2017 and FY 2021 thru FY 2025 and \$200,000 in FY 2026 for a total funding of \$800,000.</p> | Original | Actual/Projected |
| | | Palm Beach Lakes to 45th Street Comple | 10/6/2017 10/6/2017 |
| | | Okeehobee to Palm Beach Lakes Complt | 2/6/2018 2/6/2018 |

| PARTICIPATION | FUNDING | FINANCIAL SUMMARY | | | |
|---|---------|-----------------------|------------------|--------------------|---------------------|
| <p>Consultant</p> <p>SBE N/A</p> <p>Local N/A</p> <p>Contractor</p> <p>SBE 68%</p> <p>Local 68%</p> | | Project Budget | Committed | % Committed | Paid To Date |
| | | A | B | C=B/A | D |
| | | \$800,000 | \$50,227 | 6.28% | \$50,227 |

| DESCRIPTION/TEAM | SCOPE/NOTES | SCHEDULE | |
|---|--|-------------------------------------|-------------------------|
| <p>Project Title: Sections of Gateway Blvd.</p> <p>Project Number: 1544</p> <p>BCC District: 03</p> <p>Delivery Method: Annual Striping Contract</p> <p>Category: S16-Striping</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: Southwide</p> <p>Project Manager: Larry Kelly</p> | <p>Scope</p> <p>This project consists of restriping sections of Gateway Boulevard.</p> <p>Notes</p> <p>The restriping construction scheduled for FY 2017 has been completed. The project is funded at \$100,000 in FY 2017 and FY 2025 for a total funding of \$200,000.</p> | Original | Actual/Projected |
| | | Hagen Ranch Road to Jog Road Comple | 8/24/2017 8/24/2017 |
| | | Military to Congress Complete | 1/22/2018 1/22/2018 |

| PARTICIPATION | FUNDING | FINANCIAL SUMMARY | | | |
|---|---------|-----------------------|------------------|--------------------|---------------------|
| <p>Consultant</p> <p>SBE N/A</p> <p>Local N/A</p> <p>Contractor</p> <p>SBE 100%</p> <p>Local 100%</p> | | Project Budget | Committed | % Committed | Paid To Date |
| | | A | B | C=B/A | D |
| | | \$200,000 | \$76,915 | 38.46% | \$76,915 |



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| DESCRIPTION/TEAM | SCOPE/NOTES | SCHEDULE | |
|--|--|---------------------------------------|-------------------------|
| <p>Project Title: Sections of Seacrest Blvd.</p> <p>Project Number: 1545</p> <p>BCC District: 07</p> <p>Delivery Method: Annual Striping Contract</p> <p>Category: S16-Striping</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: Southwide</p> <p>Project Manager: Larry Kelly</p> | <p>Scope</p> <p>This project consists of restriping sections of Seacrest Boulevard.</p> <p>Notes</p> <p>The restriping construction scheduled for FY 2017 has been completed. The project is funded at \$50,000 in FY 2017, FY 2020, FY 2023 and FY 2025 for a total funding of \$200,000.</p> | Original | Actual/Projected |
| | | SW 26th to Boynton Beach Blvd. Comple | 9/6/2017 9/6/2017 |

| PARTICIPATION | FUNDING | FINANCIAL SUMMARY | | | |
|---|---------|-----------------------|------------------|--------------------|---------------------|
| <p>Consultant</p> <p>SBE N/A</p> <p>Local N/A</p> <p>Contractor</p> <p>SBE 100%</p> <p>Local 100%</p> | | Project Budget | Committed | % Committed | Paid To Date |
| | | A | B | C=B/A | D |
| | | \$200,000 | \$31,589 | 15.79% | \$31,589 |

| DESCRIPTION/TEAM | SCOPE/NOTES | SCHEDULE | |
|--|---|--|-------------------------|
| <p>Project Title: Sections of Old Dixie Hwy.</p> <p>Project Number: 1546</p> <p>BCC District: 07</p> <p>Delivery Method: Annual Striping Contract</p> <p>Category: S16-Striping</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: Southwide</p> <p>Project Manager: Larry Kelly</p> | <p>Scope</p> <p>This project consists of restriping sections of Old Dixie Highway.</p> <p>Notes</p> <p>The restriping construction scheduled for FY 2017 has been completed. The project is funded at \$50,000 in FY 2017, and \$100,000 in FY 2021 and FY 2023, and \$125,000 in FY 2026 for a total funding of \$375,000.</p> | Original | Actual/Projected |
| | | Boca Raton city limits to Lindell Road Cor | 11/20/2017 11/20/2017 |
| | | NE 2nd Street to Glades Road Complete | 11/20/2017 11/20/2017 |

| PARTICIPATION | FUNDING | FINANCIAL SUMMARY | | | |
|---|---------|-----------------------|------------------|--------------------|---------------------|
| <p>Consultant</p> <p>SBE N/A</p> <p>Local N/A</p> <p>Contractor</p> <p>SBE 100%</p> <p>Local 100%</p> | | Project Budget | Committed | % Committed | Paid To Date |
| | | A | B | C=B/A | D |
| | | \$375,000 | \$16,285 | 4.34% | \$16,285 |



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| DESCRIPTION/TEAM | SCOPE/NOTES | SCHEDULE | |
|---|---|-------------------------------|-------------------------|
| Project Title: Sections of Clint Moore Road Project Number: 1547 BCC District: Multiple Delivery Method: Annual Striping Contract Category: S16-Striping Status: Construction Designer: N/A Contractor: Southwide Project Manager: Larry Kelly | Scope This project consists of restriping sections of Clint Moore Road. Notes The restriping construction scheduled for FY 2017 has been completed. The project is funded at \$50,000 in FY 2017 and FY 2022, and \$100,000 in FY 2026 for a total funding of \$200,000. | Original | Actual/Projected |
| | | Military to Congress Complete | 9/6/2017 9/6/2017 |

| PARTICIPATION | FUNDING | FINANCIAL SUMMARY | | | |
|--|---------|-----------------------|------------------|--------------------|---------------------|
| Consultant SBE N/A Local N/A Contractor SBE 100% Local 100% | | Project Budget | Committed | % Committed | Paid To Date |
| | | A | B | C=B/A | D |
| | | \$200,000 | \$34,182 | 17.09% | \$34,182 |

| DESCRIPTION/TEAM | SCOPE/NOTES | SCHEDULE | |
|---|--|----------------------------------|--------------------------|
| Project Title: Sections of Hagen Ranch Road Project Number: 1548 BCC District: Multiple Delivery Method: Annual Striping Contract Category: S16-Striping Status: Construction Designer: N/A Contractor: Southwide Project Manager: Larry Kelly | Scope This project consists of restriping sections of Hagen Ranch Road. Notes The restriping construction scheduled for FY 2017 has been completed. The project is funded at \$50,000 in FY 2017 and FY 2021, and \$100,000 in FY 2024, and \$75,000 in FY 2026 for a total funding of \$275,000. | Original | Actual/Projected |
| | | Atlantic to Flavor Pict Complete | 7/31/2017 7/11/2017 |

| PARTICIPATION | FUNDING | FINANCIAL SUMMARY | | | |
|--|---------|-----------------------|------------------|--------------------|---------------------|
| Consultant SBE N/A Local N/A Contractor SBE 100% Local 100% | | Project Budget | Committed | % Committed | Paid To Date |
| | | A | B | C=B/A | D |
| | | \$275,000 | \$49,596 | 18.03% | \$49,596 |



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| DESCRIPTION/TEAM | SCOPE/NOTES | SCHEDULE | |
|---|---|--------------------------------|-------------------------|
| Project Title: Sections of Palm Beach Lakes Blvd. Project Number: 1549 BCC District: 07 Delivery Method: Annual Striping Contract Category: S16-Striping Status: Construction Designer: N/A Contractor: Southwide Project Manager: Larry Kelly | Scope This project consists of restriping sections of Palm Beach Lakes Boulevard. Notes The restriping construction scheduled for FY 2017 has been completed. The project is funded at \$50,000 in FY 2017 and FY 2025 for a total funding of \$100,000. | Original | Actual/Projected |
| | | Sapodilla to N. Dixie Complete | 8/23/2017 / 8/23/2017 |
| | | Okeechobee to Robbins Complete | 8/24/2017 / 8/24/2017 |

| PARTICIPATION | FUNDING | FINANCIAL SUMMARY | | | |
|--|---|-----------------------|------------------|--------------------|---------------------|
| Consultant SBE N/A Local N/A Contractor SBE 100% Local 100% | <p style="text-align: center;">Fund Source (x 100K)</p> | Project Budget | Committed | % Committed | Paid To Date |
| | | A | B | C=B/A | D |
| | | \$100,000 | \$29,252 | 29.25% | \$29,252 |

| DESCRIPTION/TEAM | SCOPE/NOTES | SCHEDULE | |
|---|--|--------------------------------------|-------------------------|
| Project Title: Sections of Randolph Siding Rd. Project Number: 1559 BCC District: 01 Delivery Method: Annual Construction Contract Category: D02-Drainage (Pipe Replacements) Status: Construction Designer: N/A Contractor: Wynn and Sons Project Manager: Mark Kroeger | Scope This project will repair and/or replace existing pipe culverts and drainage structures along Randolph Siding Road. These repairs are needed in order to properly drain and maintain Randolph Siding Road in a safe operating condition. Notes This project is funded at \$300k in FY 2018 and FY 2021 for a total funding of \$600,000. | Original | Actual/Projected |
| | | 110th to Jupiter Farms Road NTP | 11/8/2017 / 11/8/2017 |
| | | 110th to Jupiter Farms Road Complete | 6/1/2018 |

| PARTICIPATION | FUNDING | FINANCIAL SUMMARY | | | |
|--|---|-----------------------|------------------|--------------------|---------------------|
| Consultant SBE N/A Local N/A Contractor SBE 100% Local 100% | <p style="text-align: center;">Fund Source (x 100K)</p> | Project Budget | Committed | % Committed | Paid To Date |
| | | A | B | C=B/A | D |
| | | \$600,000 | \$89,505 | 14.92% | \$4,505 |



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Report Date: 06/15/2018

| DESCRIPTION/TEAM | SCOPE/NOTES | SCHEDULE | |
|---|---|-----------------------|-------------------------|
| Project Title: Hood Road from Briarlake Dr. to W. of Turnpike Project Number: 1561 BCC District: 01 Delivery Method: Design CCNA Category: P04-Pathways Status: Design Designer: Civil Design Contractor: TBD Project Manager: Sandra Ospina | Scope This project will add a new pathway on Hood Road from Briarlake Dr. to W. of Turnpike. Notes Design of the project just started. | Original | Actual/Projected |
| | | Design NTP Issued | 4/11/2018 / 4/11/2018 |
| | | Design Start | 5/1/2018 / 4/11/2018 |
| | | Design Complete | 2/1/2019 |
| | | Construction Start | 5/1/2019 |
| | | Construction Complete | 7/1/2019 |

| PARTICIPATION | FUNDING | FINANCIAL SUMMARY | | | |
|--|---|-----------------------|------------------|--------------------|---------------------|
| Consultant SBE 100% Local 100% Contractor SBE Local | <p style="text-align: center;">Fund Source (x 100K)</p> | Project Budget | Committed | % Committed | Paid To Date |
| | | A | B | C=B/A | D |
| | | \$200,000 | \$400 | 0.20% | \$400 |

| DESCRIPTION/TEAM | SCOPE/NOTES | SCHEDULE | |
|---|--|-------------------------------|-------------------------|
| Project Title: Military Trail from County Line to Palmetto Park Rd Project Number: 1566 BCC District: 04 Delivery Method: Annual Construction Contract Category: R04-Resurfacing Status: Construction Designer: N/A Contractor: Ranger Project Manager: Mark Kroeger | Scope Resurfacing 1.6 miles (7.4 lane miles) of Military Trail from County Line to Palmetto Park Road. Notes Outstanding work includes updating ADA ramps, restriping the road and replacing traffic loops. | Original | Actual/Projected |
| | | Milling and Pavement Complete | 5/1/2018 / 4/6/2018 |
| | | ADA (Curb/Cut Ramps) Complete | 6/1/2018 |
| | | Traffic Striping Complete | 7/1/2018 |
| | | Traffic Loops Complete | 8/1/2018 |

| PARTICIPATION | FUNDING | FINANCIAL SUMMARY | | | |
|---|---|-----------------------|------------------|--------------------|---------------------|
| Consultant SBE N/A Local N/A Contractor SBE 15% Local 100% | <p style="text-align: center;">Fund Source (x 100K)</p> | Project Budget | Committed | % Committed | Paid To Date |
| | | A | B | C=B/A | D |
| | | \$900,000 | \$773,000 | 85.89% | \$0 |



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| DESCRIPTION/TEAM | SCOPE/NOTES | SCHEDULE | | | | | | | | | | | | | | | |
|--|---|---|--|----------|------------------|-----------------------------|-----------|-----------|-------------------------------|----------|----------|---------------------------|----------|----------|------------------------|----------|--|
| <p>Project Title: Summit Blvd from Military Tr to Congress Ave.</p> <p>Project Number: 1567</p> <p>BCC District: 02</p> <p>Delivery Method: Annual Construction Contract</p> <p>Category: R04-Resurfacing</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: Ranger</p> <p>Project Manager: Mark Kroeger</p> | <p>Scope</p> <p>Resurfacing 1.6 miles (8 lane miles) of Summit Blvd. from Military Trail to Congress Avenue.</p> <p>Notes</p> <p>Outstanding work includes replacing traffic loops.</p> | <table border="1"> <thead> <tr> <th></th> <th>Original</th> <th>Actual/Projected</th> </tr> </thead> <tbody> <tr> <td>Milling and Paving Complete</td> <td>2/18/2018</td> <td>2/18/2018</td> </tr> <tr> <td>ADA (Curb/Cut Ramps) Complete</td> <td>5/1/2018</td> <td>5/4/2018</td> </tr> <tr> <td>Traffic Striping Complete</td> <td>6/1/2018</td> <td>5/2/2018</td> </tr> <tr> <td>Traffic Loops Complete</td> <td>7/1/2018</td> <td></td> </tr> </tbody> </table> | | Original | Actual/Projected | Milling and Paving Complete | 2/18/2018 | 2/18/2018 | ADA (Curb/Cut Ramps) Complete | 5/1/2018 | 5/4/2018 | Traffic Striping Complete | 6/1/2018 | 5/2/2018 | Traffic Loops Complete | 7/1/2018 | |
| | Original | Actual/Projected | | | | | | | | | | | | | | | |
| Milling and Paving Complete | 2/18/2018 | 2/18/2018 | | | | | | | | | | | | | | | |
| ADA (Curb/Cut Ramps) Complete | 5/1/2018 | 5/4/2018 | | | | | | | | | | | | | | | |
| Traffic Striping Complete | 6/1/2018 | 5/2/2018 | | | | | | | | | | | | | | | |
| Traffic Loops Complete | 7/1/2018 | | | | | | | | | | | | | | | | |

| PARTICIPATION | FUNDING | FINANCIAL SUMMARY | | | | | | | | | | | | |
|--|-----------------------------|---|----------------|-----------|-------------|--------------|---|---|-------|---|-----------|-----------|--------|-----------|
| <p>Consultant</p> <p>SBE N/A</p> <p>Local N/A</p> <p>Contractor</p> <p>SBE 34%</p> <p>Local 100%</p> | <p>Fund Source (x 100K)</p> | <table border="1"> <thead> <tr> <th>Project Budget</th> <th>Committed</th> <th>% Committed</th> <th>Paid To Date</th> </tr> <tr> <th>A</th> <th>B</th> <th>C=B/A</th> <th>D</th> </tr> </thead> <tbody> <tr> <td>\$700,000</td> <td>\$577,596</td> <td>82.51%</td> <td>\$441,916</td> </tr> </tbody> </table> | Project Budget | Committed | % Committed | Paid To Date | A | B | C=B/A | D | \$700,000 | \$577,596 | 82.51% | \$441,916 |
| Project Budget | Committed | % Committed | Paid To Date | | | | | | | | | | | |
| A | B | C=B/A | D | | | | | | | | | | | |
| \$700,000 | \$577,596 | 82.51% | \$441,916 | | | | | | | | | | | |

| DESCRIPTION/TEAM | SCOPE/NOTES | SCHEDULE | | | | | | | | | | | | | | | |
|--|--|--|--|----------|------------------|-----------------------------|-----------|-----------|-------------------------------|----------|-----------|---------------------------|----------|----------|------------------------|----------|--|
| <p>Project Title: Congress Ave. from Miner Rd. to south of Hypoluxo Rd.</p> <p>Project Number: 1568</p> <p>BCC District: 03</p> <p>Delivery Method: Annual Construction Contract</p> <p>Category: R04-Resurfacing</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: Ranger</p> <p>Project Manager: Mark Kroeger</p> | <p>Scope</p> <p>Resurfacing 1.1 miles (6.6 lane miles) of Congress Ave. from Miner Rd. to south of Hypoluxo Rd.</p> <p>Notes</p> <p>Outstanding work includes updating ADA ramps, and replacing traffic loops.</p> | <table border="1"> <thead> <tr> <th></th> <th>Original</th> <th>Actual/Projected</th> </tr> </thead> <tbody> <tr> <td>Milling and Paving Complete</td> <td>1/31/2018</td> <td>1/31/2018</td> </tr> <tr> <td>ADA (Curb/Cut Ramps) Complete</td> <td>5/1/2018</td> <td>4/23/2018</td> </tr> <tr> <td>Traffic Striping Complete</td> <td>6/1/2018</td> <td>5/2/2018</td> </tr> <tr> <td>Traffic Loops Complete</td> <td>7/1/2018</td> <td></td> </tr> </tbody> </table> | | Original | Actual/Projected | Milling and Paving Complete | 1/31/2018 | 1/31/2018 | ADA (Curb/Cut Ramps) Complete | 5/1/2018 | 4/23/2018 | Traffic Striping Complete | 6/1/2018 | 5/2/2018 | Traffic Loops Complete | 7/1/2018 | |
| | Original | Actual/Projected | | | | | | | | | | | | | | | |
| Milling and Paving Complete | 1/31/2018 | 1/31/2018 | | | | | | | | | | | | | | | |
| ADA (Curb/Cut Ramps) Complete | 5/1/2018 | 4/23/2018 | | | | | | | | | | | | | | | |
| Traffic Striping Complete | 6/1/2018 | 5/2/2018 | | | | | | | | | | | | | | | |
| Traffic Loops Complete | 7/1/2018 | | | | | | | | | | | | | | | | |

| PARTICIPATION | FUNDING | FINANCIAL SUMMARY | | | | | | | | | | | | |
|--|-----------------------------|---|----------------|-----------|-------------|--------------|---|---|-------|---|-----------|-----------|--------|-----------|
| <p>Consultant</p> <p>SBE N/A</p> <p>Local N/A</p> <p>Contractor</p> <p>SBE 16%</p> <p>Local 100%</p> | <p>Fund Source (x 100K)</p> | <table border="1"> <thead> <tr> <th>Project Budget</th> <th>Committed</th> <th>% Committed</th> <th>Paid To Date</th> </tr> <tr> <th>A</th> <th>B</th> <th>C=B/A</th> <th>D</th> </tr> </thead> <tbody> <tr> <td>\$600,000</td> <td>\$441,413</td> <td>73.57%</td> <td>\$357,983</td> </tr> </tbody> </table> | Project Budget | Committed | % Committed | Paid To Date | A | B | C=B/A | D | \$600,000 | \$441,413 | 73.57% | \$357,983 |
| Project Budget | Committed | % Committed | Paid To Date | | | | | | | | | | | |
| A | B | C=B/A | D | | | | | | | | | | | |
| \$600,000 | \$441,413 | 73.57% | \$357,983 | | | | | | | | | | | |



Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 05/17/2018

Report Date: 06/15/2018

| DESCRIPTION/TEAM | SCOPE/NOTES | SCHEDULE | |
|---|--|-------------------------------|-------------------------|
| Project Title: Congress Ave. from Lake Ida Rd. to Summit Dr. Project Number: 1570 BCC District: 04 Delivery Method: Annual Construction Contract Category: R04-Resurfacing Status: Construction Designer: N/A Contractor: Ranger Project Manager: Mark Kroeger | Scope Resurfacing 0.5 miles (3 lane miles) of Congress Ave. from Lake Ida Rd. to Summit Dr. Notes Outstanding work includes updating ADA ramps, restriping the road, and replacing traffic loops. | Original | Actual/Projected |
| | | Milling and Pavement Complete | 3/15/2018 / 3/15/2018 |
| | | ADA (Curb/Cut Ramps) Complete | 6/1/2018 |
| | | Traffic Striping Complete | 7/1/2018 |
| | | Traffic Loops Complete | 8/1/2018 |

| PARTICIPATION | FUNDING | FINANCIAL SUMMARY | | | |
|--|---|-----------------------|------------------|--------------------|---------------------|
| Consultant SBE N/A Local N/A Contractor SBE Local | <p style="text-align: center;">Fund Source (x 100K)</p> | Project Budget | Committed | % Committed | Paid To Date |
| | | A | B | C=B/A | D |
| | | \$500,000 | \$471,190 | 94.24% | \$0 |

| DESCRIPTION/TEAM | SCOPE/NOTES | SCHEDULE | |
|---|---|-------------------------------|-------------------------|
| Project Title: Cannon Gate (residential roads) Project Number: 1571 BCC District: 06 Delivery Method: Annual Construction Contract Category: R04-Resurfacing Status: Construction Designer: N/A Contractor: Ranger Project Manager: Mark Kroeger | Scope Resurfacing the residential streets within the Cannon Gate subdivision. Notes Outstanding work includes restriping the road. | Original | Actual/Projected |
| | | Traffic Striping Complete | 5/1/2018 / 7/21/2018 |
| | | ADA (Curb/Cut Ramps) Complete | 12/6/2017 / 12/6/2017 |
| | | Milling and Pavement Complete | 12/22/2017 / 12/22/2017 |

| PARTICIPATION | FUNDING | FINANCIAL SUMMARY | | | |
|---|---|-----------------------|------------------|--------------------|---------------------|
| Consultant SBE N/A Local N/A Contractor SBE 20% Local 100% | <p style="text-align: center;">Fund Source (x 100K)</p> | Project Budget | Committed | % Committed | Paid To Date |
| | | A | B | C=B/A | D |
| | | \$400,000 | \$247,548 | 61.89% | \$222,548 |



Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 05/17/2018

Report Date: 06/15/2018

| DESCRIPTION/TEAM | SCOPE/NOTES | SCHEDULE | |
|---|--|-------------------------------|-------------------------|
| Project Title: Duda Extension from C.R. 880 to Gator Blvd. Project Number: 1572 BCC District: 06 Delivery Method: Annual Construction Contract Category: R04-Resurfacing Status: Construction Designer: N/A Contractor: Ranger Project Manager: Mark Kroeger | Scope Resurfacing 1.7 miles (3.4 lane miles) of Duda Extension from C.R. 880 to Gator Blvd. Notes Work is completed. A type 1 transfer to sweep the remaining balance of the project budget to reserves is forthcoming. | Original | Actual/Projected |
| | | Traffic Striping Complete | 2/27/2018 / 2/27/2018 |
| | | Milling and Pavement Complete | 10/27/2017 / 10/27/2017 |

| PARTICIPATION | FUNDING | FINANCIAL SUMMARY | | | |
|---|---|-----------------------|------------------|--------------------|---------------------|
| Consultant SBE N/A Local N/A Contractor SBE 18.6% Local 100% | <p style="text-align: center;">Fund Source (x 100K)</p> | Project Budget | Committed | % Committed | Paid To Date |
| | | A | B | C=B/A | D |
| | | \$300,000 | \$208,547 | 69.52% | \$208,547 |

| DESCRIPTION/TEAM | SCOPE/NOTES | SCHEDULE | |
|---|--|-------------------------------|-------------------------|
| Project Title: Sam Center Rd. from C.R. 880 to Gator Blvd. Project Number: 1573 BCC District: 06 Delivery Method: Annual Construction Contract Category: R04-Resurfacing Status: Construction Designer: N/A Contractor: Ranger Project Manager: Mark Kroeger | Scope Resurfacing 1.3 miles (2.6 lane miles) of Sam Center Rd. from C.R. 880 to Gator Blvd. Notes Outstanding work includes paving and restriping the road. | Original | Actual/Projected |
| | | Milling and Pavement Complete | 8/1/2018 |
| | | Traffic Striping Complete | 10/1/2018 |

| PARTICIPATION | FUNDING | FINANCIAL SUMMARY | | | |
|---|---|-----------------------|------------------|--------------------|---------------------|
| Consultant SBE N/A Local N/A Contractor SBE 10% Local 100% | <p style="text-align: center;">Fund Source (x 100K)</p> | Project Budget | Committed | % Committed | Paid To Date |
| | | A | B | C=B/A | D |
| | | \$200,000 | \$182,000 | 91.00% | \$0 |



Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 05/17/2018

Report Date: 06/15/2018

| DESCRIPTION/TEAM | SCOPE/NOTES | SCHEDULE | |
|--|---|-----------------------------|-------------------------|
| Project Title: Community Dr. from Haverhill Rd. to Military Trail Project Number: 1574 BCC District: 07 Delivery Method: Annual Construction Contract Category: R04-Resurfacing Status: Construction Designer: N/A Contractor: Ranger Project Manager: Mark Kroeger | Scope Resurfacing 0.5 miles (2.5 lane miles) of Community Dr. from Haverhill Rd. to Military Trail. Notes Outstanding work includes updating ADA ramps, and replacing traffic loops. | Original | Actual/Projected |
| | | Milling and Paving Complete | 2/9/2018 / 2/9/2018 |
| | | ADA (Curb/Ramps) Complete | 5/1/2018 / 4/23/2018 |
| | | Traffic Striping Complete | 6/1/2018 / 5/2/2018 |
| | | Traffic Loops Complete | 7/1/2018 |

| PARTICIPATION | FUNDING | FINANCIAL SUMMARY | | | |
|---|---|-----------------------|------------------|--------------------|---------------------|
| Consultant SBE N/A Local N/A Contractor SBE 15% Local 100% | <p style="text-align: center;">Fund Source (x 100K)</p> | Project Budget | Committed | % Committed | Paid To Date |
| | | A | B | C=B/A | D |
| | | \$200,000 | \$194,156 | 97.08% | \$131,676 |

| DESCRIPTION/TEAM | SCOPE/NOTES | SCHEDULE | |
|--|--|-------------------------------|-------------------------|
| Project Title: Pratt Whitney Rd. from Indiantown Rd. to north County li Project Number: 1575 BCC District: 01 Delivery Method: Annual Construction Contract Category: R04-Resurfacing Status: Construction Designer: N/A Contractor: Ranger Project Manager: Mark Kroeger | Scope Resurfacing one mile (two lane miles) of Pratt Whitney Rd. from Indiantown Rd. to north County line. Notes Outstanding work includes replacing traffic loops. | Original | Actual/Projected |
| | | Milling and Pavement Complete | 1/11/2018 / 1/11/2018 |
| | | Traffic Striping Complete | 3/6/2018 / 3/6/2018 |

| PARTICIPATION | FUNDING | FINANCIAL SUMMARY | | | |
|--|---|-----------------------|------------------|--------------------|---------------------|
| Consultant SBE N/A Local N/A Contractor SBE 10.1% Local 90.8% | <p style="text-align: center;">Fund Source (x 100K)</p> | Project Budget | Committed | % Committed | Paid To Date |
| | | A | B | C=B/A | D |
| | | \$200,000 | \$130,620 | 65.31% | \$130,620 |



Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 05/17/2018

Report Date: 06/15/2018

| DESCRIPTION/TEAM | SCOPE/NOTES | SCHEDULE | |
|---|---|-------------------------------|-------------------------|
| Project Title: Old Boynton Rd. from Knuth Rd. to Congress Ave. Project Number: 1576 BCC District: 04 Delivery Method: Annual Construction Contract Category: R04-Resurfacing Status: Construction Designer: N/A Contractor: Ranger Project Manager: Mark Kroeger | Scope Resurfacing 0.5 miles (2.5 lane miles) of Old Boynton Rd. from Knuth Rd. to Congress Ave. Notes Outstanding work includes updating ADA ramps, and replacing traffic loops. | Original | Actual/Projected |
| | | Traffic Striping Complete | 3/7/2018 / 3/7/2018 |
| | | Milling and Pavement Complete | 1/17/2018 / 1/17/2018 |
| | | ADA (Curb/Cut Ramps) Complete | 7/1/2018 |
| | | Traffic Loops Complete | 8/1/2018 |

| PARTICIPATION | FUNDING | FINANCIAL SUMMARY | | | |
|---|---|-----------------------|------------------|--------------------|---------------------|
| Consultant SBE N/A Local N/A Contractor SBE 40.5% Local 100% | <p style="text-align: center;">Fund Source (x 100K)</p> | Project Budget | Committed | % Committed | Paid To Date |
| | | A | B | C=B/A | D |
| | | \$200,000 | \$199,189 | 99.59% | \$157,789 |

| DESCRIPTION/TEAM | SCOPE/NOTES | SCHEDULE | |
|--|--|-------------------|-------------------------|
| Project Title: Blue Heron Blvd. & Riviera FS # 2 Project Number: 1579 BCC District: 07 Delivery Method: Design CCNA Category: S08-Signals and Signal Systems Status: Design Designer: Simmons & White Contractor: TBD Project Manager: Fattoush Jafar | Scope This project will replace the existing span-wire signal system with a mast arm signal system. Notes Design of the project just started. | Original | Actual/Projected |
| | | Design NTP Issued | 3/28/2018 / 3/28/2018 |
| | | Design Complete | 11/1/2018 |

| PARTICIPATION | FUNDING | FINANCIAL SUMMARY | | | |
|---|---|-----------------------|------------------|--------------------|---------------------|
| Consultant SBE 93.7% Local 100% Contractor SBE Local | <p style="text-align: center;">Fund Source (x 100K)</p> | Project Budget | Committed | % Committed | Paid To Date |
| | | A | B | C=B/A | D |
| | | \$400,000 | \$43,071 | 10.77% | \$0 |



Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 05/17/2018

Report Date: 06/15/2018

| DESCRIPTION/TEAM | SCOPE/NOTES | SCHEDULE | |
|--|---|--------------------------------|-------------------------|
| <p>Project Title: Sections of Lyons Road</p> <p>Project Number: 1597</p> <p>BCC District: Multiple</p> <p>Delivery Method: Annual Striping Contract</p> <p>Category: S16-Striping</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: Oglesby/Southwide</p> <p>Project Manager: Larry Kelly</p> | <p>Scope</p> <p>This project consists of restriping sections of Lyons Road.</p> <p>Notes</p> <p>The project is funded at \$200,000 in FY 2018, FY 2022, and FY 2025 for a total funding of \$600,000.</p> | Original | Actual/Projected |
| | | Connector Road to Lantana Road | 5/14/2018 5/7/2018 |

| PARTICIPATION | FUNDING | FINANCIAL SUMMARY | | | |
|-------------------|---------|-----------------------|------------------|--------------------|---------------------|
| Consultant | | Project Budget | Committed | % Committed | Paid To Date |
| SBE | | A | B | C=B/A | D |
| Local | | \$600,000 | \$196,091 | 32.68% | \$0 |
| | | | | | |
| Contractor | | | | | |
| SBE | | | | | |
| Local | | | | | |

| DESCRIPTION/TEAM | SCOPE/NOTES | SCHEDULE | |
|--|--|-------------------------------|-------------------------|
| <p>Project Title: Sections of Haverhill Road</p> <p>Project Number: 1598</p> <p>BCC District: Multiple</p> <p>Delivery Method: Annual Striping Contract</p> <p>Category: S16-Striping</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: Oglesby/Southwide</p> <p>Project Manager: Larry Kelly</p> | <p>Scope</p> <p>This project consists of restriping sections of Haverhill Road.</p> <p>Notes</p> <p>The project is funded at \$100,000 in FY 2018, FY 2021, FY 2023, and FY 2026 for a total funding of \$400,000.</p> | Original | Actual/Projected |
| | | Lantana Road to Hypoluxo Road | 5/14/2018 5/2/2018 |

| PARTICIPATION | FUNDING | FINANCIAL SUMMARY | | | |
|-------------------|---------|-----------------------|------------------|--------------------|---------------------|
| Consultant | | Project Budget | Committed | % Committed | Paid To Date |
| SBE | | A | B | C=B/A | D |
| Local | | \$400,000 | \$31,565 | 7.89% | \$0 |
| | | | | | |
| Contractor | | | | | |
| SBE | | | | | |
| Local | | | | | |



Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 05/17/2018

Report Date: 06/15/2018

| DESCRIPTION/TEAM | SCOPE/NOTES | SCHEDULE | |
|---|---|-------------------------------|-------------------------|
| Project Title: Sections of Belvedere Road Project Number: 1599 BCC District: Multiple Delivery Method: Annual Striping Contract Category: S16-Striping Status: Construction Designer: N/A Contractor: Oglesby/Southwide Project Manager: Larry Kelly | Scope This project consists of restriping sections of Belvedere Road. Notes The project is funded at \$100,000 in FY 2018, and \$50,000 in FY 2022 and FY 2025, and \$125,000 in FY 2024 for a total funding of \$325,000. | Original | Actual/Projected |
| | | Haverhill Road to Drexel Road | 6/14/2018 |

| PARTICIPATION | FUNDING | FINANCIAL SUMMARY | | | |
|-------------------|---------|-----------------------|------------------|--------------------|---------------------|
| Consultant | | Project Budget | Committed | % Committed | Paid To Date |
| SBE | | A | B | C=B/A | D |
| Local | | \$325,000 | \$17,417 | 5.36% | \$0 |
| | | | | | |
| Contractor | | | | | |
| SBE | | | | | |
| Local | | | | | |

| DESCRIPTION/TEAM | SCOPE/NOTES | SCHEDULE | |
|--|--|-----------------------------|-------------------------|
| Project Title: Sections of Yamato Road Project Number: 1603 BCC District: Multiple Delivery Method: Annual Striping Contract Category: S16-Striping Status: Construction Designer: N/A Contractor: Oglesby/Southwide Project Manager: Larry Kelly | Scope This project consists of restriping sections of Yamato Road. Notes The project is funded at \$75,000 in FY 2018 and \$50,000 in FY 2020 and FY 2023 for a total funding of \$175,000. | Original | Actual/Projected |
| | | Lyons Road to SR7 | 8/1/2018 |
| | | Gatehouse Drive to Jog Road | 8/1/2018 |

| PARTICIPATION | FUNDING | FINANCIAL SUMMARY | | | |
|-------------------|---------|-----------------------|------------------|--------------------|---------------------|
| Consultant | | Project Budget | Committed | % Committed | Paid To Date |
| SBE | | A | B | C=B/A | D |
| Local | | \$175,000 | \$66,370 | 37.93% | \$0 |
| | | | | | |
| Contractor | | | | | |
| SBE | | | | | |
| Local | | | | | |



Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 05/17/2018

Report Date: 06/15/2018

| DESCRIPTION/TEAM | SCOPE/NOTES | SCHEDULE | |
|---|--|--------------------------------------|-------------------------|
| Project Title: Sections of Indiantown Road Striping Project Number: 1604 BCC District: 01 Delivery Method: Annual Striping Contract Category: S16-Striping Status: Construction Designer: N/A Contractor: Oglesby/Southwide Project Manager: Larry Kelly | Scope This project consists of restriping sections of Indiantown Road. Notes The project is funded at \$75,000 in FY 2018, and \$100,000 in FY 2021, FY 2023, and FY 2025 for a total funding of \$375,000. | Original | Actual/Projected |
| | | Beeline Highway to east for 1/2 mile | 6/14/2018 |

| PARTICIPATION | FUNDING | FINANCIAL SUMMARY | | | |
|-------------------|---------|-----------------------|------------------|--------------------|---------------------|
| Consultant | | Project Budget | Committed | % Committed | Paid To Date |
| SBE | | A | B | C=B/A | D |
| Local | | \$375,000 | \$28,462 | 7.59% | \$0 |
| Contractor | | | | | |
| SBE | | | | | |
| Local | | | | | |

| DESCRIPTION/TEAM | SCOPE/NOTES | SCHEDULE | |
|---|---|--------------------------|-------------------------|
| Project Title: Sections of Palmetto Park Road Project Number: 1605 BCC District: Multiple Delivery Method: Annual Striping Contract Category: S16-Striping Status: Construction Designer: N/A Contractor: Oglesby/Southwide Project Manager: Larry Kelly | Scope This project consists of restriping sections of Palmetto Park Road. Notes The project is funded at \$75,000 in FY 2018, and \$100,000 in FY 2021 and FY 2023 for a total funding of \$275,000. | Original | Actual/Projected |
| | | CSX RR to Crawford Blvd. | 5/14/2018 5/7/2018 |

| PARTICIPATION | FUNDING | FINANCIAL SUMMARY | | | |
|-------------------|---------|-----------------------|------------------|--------------------|---------------------|
| Consultant | | Project Budget | Committed | % Committed | Paid To Date |
| SBE | | A | B | C=B/A | D |
| Local | | \$275,000 | \$64,465 | 23.44% | \$0 |
| Contractor | | | | | |
| SBE | | | | | |
| Local | | | | | |



Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 05/17/2018

Report Date: 06/15/2018

| DESCRIPTION/TEAM | SCOPE/NOTES | SCHEDULE | |
|--|--|------------------------------|-------------------------|
| Project Title: Sections of Hypoluxo Road Project Number: 1606 BCC District: Multiple Delivery Method: Annual Striping Contract Category: S16-Striping Status: Construction Designer: N/A Contractor: Oglesby/Southwide Project Manager: Larry Kelly | Scope This project consists of restriping sections of Hypoluxo Road. Notes The project is funded at \$75,000 in FY 2018, \$100,000 in FY 2021 and FY 2024 for a total funding of \$275,000. | Original | Actual/Projected |
| | | Hagen Ranch Road to Jog Road | 8/1/2018 |
| | | Jog Road to Military Trail | 8/1/2018 |

| PARTICIPATION | FUNDING | FINANCIAL SUMMARY | | | |
|-------------------|---------|-----------------------|------------------|--------------------|---------------------|
| Consultant | | Project Budget | Committed | % Committed | Paid To Date |
| SBE | | A | B | C=B/A | D |
| Local | | \$275,000 | \$52,962 | 19.26% | \$0 |
| | | | | | |
| Contractor | | | | | |
| SBE | | | | | |
| Local | | | | | |

| DESCRIPTION/TEAM | SCOPE/NOTES | SCHEDULE | |
|--|--|--|-------------------------|
| Project Title: Sections of Australian Avenue Project Number: 1607 BCC District: 07 Delivery Method: Annual Striping Contract Category: S16-Striping Status: Construction Designer: N/A Contractor: Oglesby/Southwide Project Manager: Larry Kelly | Scope This project consists of restriping sections of Australian Avenue. Notes The project is funded at \$75,000 in FY 2018, and \$125,000 in FY 2022 and FY 2026 for a total funding of \$325,000. | Original | Actual/Projected |
| | | Banyan Blvd. to Palm Beach Lakes Blvd. | 7/1/2018 |

| PARTICIPATION | FUNDING | FINANCIAL SUMMARY | | | |
|-------------------|---------|-----------------------|------------------|--------------------|---------------------|
| Consultant | | Project Budget | Committed | % Committed | Paid To Date |
| SBE | | A | B | C=B/A | D |
| Local | | \$325,000 | \$10,822 | 3.33% | \$0 |
| | | | | | |
| Contractor | | | | | |
| SBE | | | | | |
| Local | | | | | |



Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 05/17/2018

Report Date: 06/15/2018

| DESCRIPTION/TEAM | SCOPE/NOTES | SCHEDULE | | | | | | | |
|--|--|--|--|----------|------------------|-------------------------------|-----------|-----------|--|
| <p>Project Title: Sections of Okeechobee Blvd.</p> <p>Project Number: 1609</p> <p>BCC District: Multiple</p> <p>Delivery Method: Annual Striping Contract</p> <p>Category: S16-Striping</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: Oglesby/Southwide</p> <p>Project Manager: Larry Kelly</p> | <p>Scope</p> <p>This project consists of restriping sections of Okeechobee Boulevard.</p> <p>Notes</p> <p>The project is funded at 50,000 in FY 2018 and FY 2023, and \$100,000 in FY 2026 for a total funding of \$200,000.</p> | <table border="1"> <thead> <tr> <th></th> <th style="text-align: center;">Original</th> <th style="text-align: center;">Actual/Projected</th> </tr> </thead> <tbody> <tr> <td>Royal Palm Beach Blvd to SR 7</td> <td style="text-align: center;">5/14/2018</td> <td style="text-align: center;">7/14/2018</td> </tr> </tbody> </table> | | Original | Actual/Projected | Royal Palm Beach Blvd to SR 7 | 5/14/2018 | 7/14/2018 | |
| | Original | Actual/Projected | | | | | | | |
| Royal Palm Beach Blvd to SR 7 | 5/14/2018 | 7/14/2018 | | | | | | | |

| PARTICIPATION | FUNDING | FINANCIAL SUMMARY | | | | | | | | | | | | | | | |
|---|---|--|----------------|-----------|-------------|--------------|---|---|-------|---|-----------|----------|--------|-----|--|--|--|
| <p>Consultant</p> <p>SBE N/A</p> <p>Local N/A</p> <p>Contractor</p> <p>SBE</p> <p>Local</p> | <p style="text-align: center;">Fund Source (x 100K)</p> | <table border="1"> <thead> <tr> <th>Project Budget</th> <th>Committed</th> <th>% Committed</th> <th>Paid To Date</th> </tr> <tr> <th>A</th> <th>B</th> <th>C=B/A</th> <th>D</th> </tr> </thead> <tbody> <tr> <td style="text-align: right;">\$200,000</td> <td style="text-align: right;">\$50,000</td> <td style="text-align: right;">25.00%</td> <td style="text-align: right;">\$0</td> </tr> </tbody> </table> | Project Budget | Committed | % Committed | Paid To Date | A | B | C=B/A | D | \$200,000 | \$50,000 | 25.00% | \$0 | | | |
| Project Budget | Committed | % Committed | Paid To Date | | | | | | | | | | | | | | |
| A | B | C=B/A | D | | | | | | | | | | | | | | |
| \$200,000 | \$50,000 | 25.00% | \$0 | | | | | | | | | | | | | | |

| DESCRIPTION/TEAM | SCOPE/NOTES | SCHEDULE | | | | | | | |
|---|---|---|--|----------|------------------|--------------------------|-----------|-----------|--|
| <p>Project Title: Sections of 10th Avenue North</p> <p>Project Number: 1610</p> <p>BCC District: Multiple</p> <p>Delivery Method: Annual Striping Contract</p> <p>Category: S16-Striping</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: Oglesby/Southwide</p> <p>Project Manager: Larry Kelly</p> | <p>Scope</p> <p>This project consists of restriping sections of 10th Avenue North.</p> <p>Notes</p> <p>The project is funded at \$50,000 in FY 2018 and FY 2023, and \$100,000 in FY 2026 for a total funding of \$200,000.</p> | <table border="1"> <thead> <tr> <th></th> <th style="text-align: center;">Original</th> <th style="text-align: center;">Actual/Projected</th> </tr> </thead> <tbody> <tr> <td>Pinehurst Dr. to Jog Rd.</td> <td style="text-align: center;">5/15/2018</td> <td style="text-align: center;">7/21/2018</td> </tr> </tbody> </table> | | Original | Actual/Projected | Pinehurst Dr. to Jog Rd. | 5/15/2018 | 7/21/2018 | |
| | Original | Actual/Projected | | | | | | | |
| Pinehurst Dr. to Jog Rd. | 5/15/2018 | 7/21/2018 | | | | | | | |

| PARTICIPATION | FUNDING | FINANCIAL SUMMARY | | | | | | | | | | | | | | | |
|---|---|--|----------------|-----------|-------------|--------------|---|---|-------|---|-----------|----------|--------|-----|--|--|--|
| <p>Consultant</p> <p>SBE N/A</p> <p>Local</p> <p>Contractor</p> <p>SBE N/A</p> <p>Local</p> | <p style="text-align: center;">Fund Source (x 100K)</p> | <table border="1"> <thead> <tr> <th>Project Budget</th> <th>Committed</th> <th>% Committed</th> <th>Paid To Date</th> </tr> <tr> <th>A</th> <th>B</th> <th>C=B/A</th> <th>D</th> </tr> </thead> <tbody> <tr> <td style="text-align: right;">\$200,000</td> <td style="text-align: right;">\$24,087</td> <td style="text-align: right;">12.04%</td> <td style="text-align: right;">\$0</td> </tr> </tbody> </table> | Project Budget | Committed | % Committed | Paid To Date | A | B | C=B/A | D | \$200,000 | \$24,087 | 12.04% | \$0 | | | |
| Project Budget | Committed | % Committed | Paid To Date | | | | | | | | | | | | | | |
| A | B | C=B/A | D | | | | | | | | | | | | | | |
| \$200,000 | \$24,087 | 12.04% | \$0 | | | | | | | | | | | | | | |



Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 05/17/2018

Report Date: 06/15/2018

| DESCRIPTION/TEAM | SCOPE/NOTES | SCHEDULE | |
|--|---|------------------------|-------------------------|
| Project Title: Sections of 45th Street Project Number: 1611 BCC District: 07 Delivery Method: Annual Striping Contract Category: S16-Striping Status: Construction Designer: N/A Contractor: Oglesby/Southwide Project Manager: Larry Kelly | Scope This project consists of restriping sections of 45th Street. Notes The project is funded at \$50,000 in FY 2018 and FY 2023, and \$75,000 in FY 2026 for a total funding of \$175,000. | Original | Actual/Projected |
| | | Military Trail to I-95 | 7/1/2018 |

| PARTICIPATION | FUNDING | FINANCIAL SUMMARY | | | |
|-------------------|---------|-----------------------|------------------|--------------------|---------------------|
| Consultant | | Project Budget | Committed | % Committed | Paid To Date |
| SBE | | A | B | C=B/A | D |
| Local | | \$175,000 | \$11,423 | 6.53% | \$0 |
| Contractor | | | | | |
| SBE | | | | | |
| Local | | | | | |

| DESCRIPTION/TEAM | SCOPE/NOTES | SCHEDULE | |
|--|---|-----------------|-------------------------|
| Project Title: Sunset Cove Audio & Lighting System Project Number: 17466 BCC District: 05 Delivery Method: Annual Contract Category: P08-Public Building Repair Replacement & Expansion Status: Design Designer: JLRD Engineers Contractor: TBD Project Manager: Zindy Agredo | Scope Existing stage lighting to be upgraded with LED lighting and stage speakers to be replaced and upgraded. This project is funded in: FY 2017 \$150,000 Notes Project on Hold. Bob Hamilton will let me know when the project will move forward. His team needs to define the scope to meet their needs. | Original | Actual/Projected |
| | | Start Date | 7/7/2017 |
| | | Finish Date | 7/6/2018 |

| PARTICIPATION | FUNDING | FINANCIAL SUMMARY | | | |
|-------------------|---------|-----------------------|------------------|--------------------|---------------------|
| Consultant | | Project Budget | Committed | % Committed | Paid To Date |
| SBE TBD | | A | B | C=B/A | D |
| Local TBD | | \$150,000 | \$2,324 | 1.55% | \$2,324 |
| Contractor | | | | | |
| SBE TBD | | | | | |
| Local TBD | | | | | |



Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 05/17/2018

Report Date: 06/15/2018

| DESCRIPTION/TEAM | SCOPE/NOTES | SCHEDULE | |
|--|---|-----------------|-------------------------|
| Project Title: Lake Lytal Park - Activity Building Playground Project Number: 17499 BCC District: 02 Delivery Method: Bid Category: P06-Playground Replacement Status: Construction Designer: Parks Contractor: TBD Project Manager: Jason Griffith | Scope Project Consists of replacing the existing playground with new playground structure. Work will also include new fencing, sidewalk, mulch and curbing. Notes | Original | Actual/Projected |
| | | Start Date | 11/1/2017 11/30/2017 |
| | | Finish Date | 6/15/2018 |

| PARTICIPATION | FUNDING | FINANCIAL SUMMARY | | | |
|--|---|-----------------------|------------------|--------------------|---------------------|
| Consultant SBE TBD Local TBD Contractor SBE TBD Local TBD | <p style="text-align: center;">Fund Source (x 100K)</p> | Project Budget | Committed | % Committed | Paid To Date |
| | | A | B | C=B/A | D |
| | | \$77,750 | \$77,750 | 100.00% | \$604 |

| DESCRIPTION/TEAM | SCOPE/NOTES | SCHEDULE | |
|---|---|-----------------|-------------------------|
| Project Title: Santaluces Pool Aquatic Facility Renovation Project Number: 17510 BCC District: 03 Delivery Method: CM Category: A02-Aquatic Facility Repair and Replacement Status: Construction Designer: Contractor: Robling Project Manager: Jason Griffith | Scope Pool resurfacing and repairs, repainting building. Notes Robling to submit updated schedule and CCP for CUD to use contingency for additional scope from newly discovered pool damage. - This project is funded for construction (\$850,000) fy 2017. | Original | Actual/Projected |
| | | Start Date | 11/21/2017 12/4/2017 |
| | | Finish Date | 6/15/2018 |

| PARTICIPATION | FUNDING | FINANCIAL SUMMARY | | | |
|--|---|-----------------------|------------------|--------------------|---------------------|
| Consultant SBE TBD Local TBD Contractor SBE TBD Local TBD | <p style="text-align: center;">Fund Source (x 100K)</p> | Project Budget | Committed | % Committed | Paid To Date |
| | | A | B | C=B/A | D |
| | | \$850,000 | \$568,492 | 66.88% | \$38,210 |



Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 05/17/2018

Report Date: 06/15/2018

| DESCRIPTION/TEAM | SCOPE/NOTES | SCHEDULE | |
|---|---|-----------------|-------------------------|
| Project Title: Delray Hlth Dept & SC Adm Yth Svcs RR CW-ADA Project Number: 17523 BCC District: 07 Delivery Method: TBD Category: G02-General Government Facilities Status: Design Designer: Colome & Associates Contractor: TBD Project Manager: Zindy Agredo | Scope Renovate the existing public first and second floor restrooms to meet ADA requirements. The scope at SC Admin Youth Services is to renovate existing staff and public restrooms to meet ADA requirements. These projects were combined into one. Notes Proposal is in review. FY 2017 IST \$80,000 (Delray Health) FY 2017 IST \$90,000 (SC Admin RR) Partial Funding from \$250,000 FY17 Countywide ADA Renovations. | Original | Actual/Projected |
| | | Start Date | 7/27/2017 / 7/27/2017 |
| | | Finish Date | 12/21/2018 |

| PARTICIPATION | FUNDING | FINANCIAL SUMMARY | | | |
|--|---|-----------------------|------------------|--------------------|---------------------|
| Consultant SBE TBD Local TBD Contractor SBE TBD Local TBD | <p style="text-align: center;">Fund Source (x 100K)</p> | Project Budget | Committed | % Committed | Paid To Date |
| | | A | B | C=B/A | D |
| | | \$170,000 | \$2,924 | 1.72% | \$2,924 |

| DESCRIPTION/TEAM | SCOPE/NOTES | SCHEDULE | |
|--|---|-----------------|-------------------------|
| Project Title: Lantana Health Restrooms CW-ADA Project Number: 17528 BCC District: 07 Delivery Method: TBD Category: G02-General Government Facilities Status: Design Designer: Colome & Associates Contractor: TBD Project Manager: Zindy Agredo | Scope Renovate existing public restrooms on first and second floor to meet ADA requirements. Notes Proposal is in review. FY 2017 IST \$80,000 Partial Funding from \$250,000 FY17 Countywide ADA Renovations. | Original | Actual/Projected |
| | | Start Date | 7/7/2017 / 7/7/2017 |
| | | Finish Date | 4/6/2018 / 2/1/2019 |

| PARTICIPATION | FUNDING | FINANCIAL SUMMARY | | | |
|--|---|-----------------------|------------------|--------------------|---------------------|
| Consultant SBE TBD Local TBD Contractor SBE TBD Local TBD | <p style="text-align: center;">Fund Source (x 100K)</p> | Project Budget | Committed | % Committed | Paid To Date |
| | | A | B | C=B/A | D |
| | | \$80,000 | \$3,262 | 4.08% | \$3,262 |



Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 05/17/2018

Report Date: 06/15/2018

| DESCRIPTION/TEAM | | SCOPE/NOTES | SCHEDULE | | | | | | | | | | | | | | | |
|---|-----------|--|--|--------------|--|--|----------------|-----------|------------------|--------------|----------|----------|-------|---|-----------|-----|-------|-----|
| Project Title: Four Points Project Number: 17557 BCC District: 02 Delivery Method: Category: G02-General Government Facilities Status: Design Designer: Colome & Associates Contractor: TBD Project Manager: Zindy Agredo | | Scope Design and Construction services for interior renovation and reconfiguration of partial 2nd floor at Four Points Facility and partial 2nd floor at Airport Center 1. Consolidate Youth Services department at Four Points Facility. Move Office of Small Business Assistance from Four Points to Airport Center Notes Joe Colome to give us proposal for design work at both site locations. Final schemes have been selected and the architect has As-builts and will commence Schematic Design. Contractor on board. Kick off meeting was on 5.22.18. | <table border="1"> <thead> <tr> <th></th> <th>Original</th> <th>Actual/Projected</th> </tr> </thead> <tbody> <tr> <td>Start Date</td> <td>1/2/2018</td> <td>1/2/2018</td> </tr> </tbody> </table> | | | | | Original | Actual/Projected | Start Date | 1/2/2018 | 1/2/2018 | | | | | | |
| | Original | Actual/Projected | | | | | | | | | | | | | | | | |
| Start Date | 1/2/2018 | 1/2/2018 | | | | | | | | | | | | | | | | |
| PARTICIPATION | | FUNDING | FINANCIAL SUMMARY | | | | | | | | | | | | | | | |
| Consultant SBE Local | | | <table border="1"> <thead> <tr> <th>Project Budget</th> <th>Committed</th> <th>% Committed</th> <th>Paid To Date</th> </tr> <tr> <th>A</th> <th>B</th> <th>C=B/A</th> <th>D</th> </tr> </thead> <tbody> <tr> <td>\$825,000</td> <td>\$0</td> <td>0.00%</td> <td>\$0</td> </tr> </tbody> </table> | | | | Project Budget | Committed | % Committed | Paid To Date | A | B | C=B/A | D | \$825,000 | \$0 | 0.00% | \$0 |
| Project Budget | Committed | | % Committed | Paid To Date | | | | | | | | | | | | | | |
| A | B | C=B/A | D | | | | | | | | | | | | | | | |
| \$825,000 | \$0 | 0.00% | \$0 | | | | | | | | | | | | | | | |
| Contractor SBE Local | | | | | | | | | | | | | | | | | | |

| DESCRIPTION/TEAM | | SCOPE/NOTES | SCHEDULE | | | | | | | | | | | | | | | |
|--|------------|--|---|--------------|--|--|----------------|-----------|------------------|---------------|----------|-----------|--------------------|------------|-----------|-----------|--------|-----------|
| Project Title: Countywide Radio Replacement Project Number: Q003 BCC District: CW Delivery Method: Direct Purchase Category: G02-General Government Facilities Status: Construction Designer: N/A Contractor: Motorola Project Manager: Mark Filla | | Scope This project funds the replacement of all general fund department's radios to become P25 compliant. FY 2017 IST \$500,000 FY 2018 IST \$370,000 Notes With the exception of 6 mobile radios for Emergency Management (approximately \$36K) we have completed purchasing the radios for County general fund departments. | <table border="1"> <thead> <tr> <th></th> <th>Original</th> <th>Actual/Projected</th> </tr> </thead> <tbody> <tr> <td>Project Start</td> <td>4/4/2017</td> <td>5/15/2017</td> </tr> <tr> <td>Project Completion</td> <td>12/31/2017</td> <td></td> </tr> </tbody> </table> | | | | | Original | Actual/Projected | Project Start | 4/4/2017 | 5/15/2017 | Project Completion | 12/31/2017 | | | | |
| | Original | Actual/Projected | | | | | | | | | | | | | | | | |
| Project Start | 4/4/2017 | 5/15/2017 | | | | | | | | | | | | | | | | |
| Project Completion | 12/31/2017 | | | | | | | | | | | | | | | | | |
| PARTICIPATION | | FUNDING | FINANCIAL SUMMARY | | | | | | | | | | | | | | | |
| Consultant SBE 0 % Local 0 % | | | <table border="1"> <thead> <tr> <th>Project Budget</th> <th>Committed</th> <th>% Committed</th> <th>Paid To Date</th> </tr> <tr> <th>A</th> <th>B</th> <th>C=B/A</th> <th>D</th> </tr> </thead> <tbody> <tr> <td>\$870,000</td> <td>\$824,935</td> <td>94.82%</td> <td>\$800,964</td> </tr> </tbody> </table> | | | | Project Budget | Committed | % Committed | Paid To Date | A | B | C=B/A | D | \$870,000 | \$824,935 | 94.82% | \$800,964 |
| Project Budget | Committed | | % Committed | Paid To Date | | | | | | | | | | | | | | |
| A | B | C=B/A | D | | | | | | | | | | | | | | | |
| \$870,000 | \$824,935 | 94.82% | \$800,964 | | | | | | | | | | | | | | | |
| Contractor SBE 0 % Local 0 % | | | | | | | | | | | | | | | | | | |



Monthly Infrastructure Sales Tax Project Report

Small Cap Projects

Data Date: 05/17/2018

Report Date: 06/15/2018

| DESCRIPTION/TEAM | SCOPE/NOTES | SCHEDULE | |
|--|---|-------------------|-------------------------|
| Project Title: John Prince Park - Osborne Boundless Playground Safe Project Number: T017 BCC District: 03 Delivery Method: Annual Purchasing Contract Category: P06-Playground Replacement Status: Construction Designer: Contractor: Foreverlawn DBA New Turf Project Manager: Brian Marchinke | Scope This project will resurface the boundless playground at John Prince Park. This playground is specifically designed for accessibility for youth with disabilities. Notes Construction for this project has been completed. A Type 1 transfer is forthcoming. | Original | Actual/Projected |
| | | Notice to Proceed | 3/7/2018 / 4/2/2018 |
| | | Start Date | 4/9/2018 / 4/19/2018 |
| | | Completion Date | 4/27/2018 / 5/4/2018 |

| PARTICIPATION | FUNDING | FINANCIAL SUMMARY | | | |
|--|---|-----------------------|------------------|--------------------|---------------------|
| Consultant SBE Local | <p style="text-align: center;">Fund Source (x 100K)</p> | Project Budget | Committed | % Committed | Paid To Date |
| Contractor SBE 0% Local 20% | | A | B | C=B/A | D |
| | | \$175,000 | \$166,839 | 95.34% | \$166,839 |

| DESCRIPTION/TEAM | SCOPE/NOTES | SCHEDULE | |
|---|---|-----------------|-------------------------|
| Project Title: Loxahatchee Groves Septic System Replacement Project Number: T032 BCC District: 06 Delivery Method: Annual Contract Category: S02-Sanitary Sewer/Septic Systems Status: Design Designer: Alan Gerwig & Assoc., Inc. Contractor: TBD Project Manager: William Munker | Scope Design work with Alan Gerwig- Remove existing septic system and connect to the County Waste Water System Force Main on Southern Boulevard . Current project budget is \$90,000. IST Funding is \$50,000 for FY17. Notes [06-12-18] Survey is in Progress | Original | Actual/Projected |
| | | Project Start | 9/30/2017 / 4/1/2018 |

| PARTICIPATION | FUNDING | FINANCIAL SUMMARY | | | |
|---|---|-----------------------|------------------|--------------------|---------------------|
| Consultant SBE TBD Local TBD | <p style="text-align: center;">Fund Source (x 100K)</p> | Project Budget | Committed | % Committed | Paid To Date |
| Contractor SBE TBD Local TBD | | A | B | C=B/A | D |
| | | \$90,000 | \$389 | 0.43% | \$389 |