

# Palm Beach County Infrastructure Sales Tax Program

Appropriated - Detailed

Data Date: 06/21/2018

## FY17 AND FY18 IST FUNDING ONLY

Description	Original Budget	Amended Budget	Committed Costs	Expended Costs
<b>Engineering</b>				
<b>B04 - Bridge Modifications</b>				
Smith Sundry Rd. over LWDD Lat. 33 Canal (PB934411)	150,000	150,000	\$140,672	\$10,578
Palm Beach Lakes Blvd over FEC R/R (937709)	1,500,000	1,500,000	\$16,733	\$16,733
Lake Osborne Dr. over Lake Bass Canal (PB934354)	150,000	150,000	\$120,290	\$83,124
<b>Subtotal for Bridge Modifications :</b>	<b>1,800,000</b>	<b>1,800,000</b>	<b>\$277,695</b>	<b>\$110,435</b>
<b>B08 - Bridge Replacements</b>				
Prairie Rd. over LWDD Lat. 8 Canal (PB934334)	150,000	150,000	\$149,992	\$119,178
Kudza Rd. over LWDD Lat. 8 Canal (934312)	150,000	150,000	\$109,147	\$44,776
Prosperity Farms Rd. over SFWMD C-17 Canal (934116)	500,000	500,000	\$0	\$0
Belvedere Rd over E-3 canal (934205 & 934206)	450,000	450,000	\$0	\$0
Wabasso Dr. over LWDD Lat. 2 Canal (934237)	150,000	150,000	\$0	\$0
<b>Subtotal for Bridge Replacements :</b>	<b>1,400,000</b>	<b>1,400,000</b>	<b>\$259,139</b>	<b>\$163,954</b>
<b>C02 - CR 880 Canal Bank Stabilization</b>				
CR 880 Canal Bank Stabilization	3,000,000	3,000,000	\$1,490,344	\$833,853
<b>Subtotal for CR 880 Canal Bank Stabilization :</b>	<b>3,000,000</b>	<b>3,000,000</b>	<b>\$1,490,344</b>	<b>\$833,853</b>
<b>D02 - Drainage (Pipe Replacements)</b>				
<b>Sections of Kirk Road</b>	<b>500,000</b>	<b>413,014</b>	<b>\$413,014</b>	<b>\$413,014</b>
Various other locations Countywide	500,000	500,000	\$487,933	\$8,611
Sections of Randolph Siding Rd.	300,000	300,000	\$72,774	\$4,505
Sections of Indiantown Road Pipe	200,000	200,000	\$0	\$0
<b>Subtotal for Drainage (Pipe Replacements) :</b>	<b>1,500,000</b>	<b>1,413,014</b>	<b>\$973,721</b>	<b>\$426,130</b>
<b>P04 - Pathways</b>				
Hood Road from Briarlake Dr. to W. of Turnpike	200,000	200,000	\$400	\$400
<b>Subtotal for Pathways :</b>	<b>200,000</b>	<b>200,000</b>	<b>\$400</b>	<b>\$400</b>
<b>R04 - Resurfacing</b>				

**Palm Beach County Infrastructure Sales Tax Program**  
Appropriated - Detailed

Description	Original Budget	Amended Budget	Committed Costs	Expended Costs
<b>Engineering</b>				
<b>R04 - Resurfacing</b>				
Woolbright Road from Military Trail to Lawrence Road	1,000,000	1,000,000	\$792,153	\$792,153
Military Trail from PGA Blvd. to Donald Ross Rd.	1,800,000	1,800,000	\$1,576,226	\$1,576,226
<i>Gun Club Rd. from Jog Rd. to Congress Ave.</i>	<i>1,400,000</i>	<i>841,011</i>	<i>\$841,011</i>	<i>\$841,011</i>
<i>Haverhill Rd. from Okeechobee Blvd. to Roebuck Rd.</i>	<i>1,200,000</i>	<i>707,123</i>	<i>\$707,123</i>	<i>\$707,123</i>
<i>Lantana Rd. from west of SR7 to Turnpike</i>	<i>900,000</i>	<i>850,873</i>	<i>\$850,873</i>	<i>\$850,873</i>
<i>CR A1A from Donald Ross Rd. to Marcinski</i>	<i>300,000</i>	<i>237,996</i>	<i>\$237,997</i>	<i>\$237,997</i>
CR 880	600,000	600,000	\$521,129	\$281,669
Brown's Farms Road	400,000	400,000	\$374,220	\$157,220
Military Tr. from Hypoluxo Rd. to Lake Worth Rd.	2,200,000	2,200,000	\$1,786,238	\$0
Lawrence Rd. from Boynton Beach Blvd. to Lantana Rd.	1,600,000	1,600,000	\$1,395,000	\$0
Northlake Blvd. from Military Trail to Beeline Hwy.	1,500,000	1,500,000	\$1,276,459	\$1,258,459
Okeechobee Blvd. from Sem. Pratt Whitney Rd to Royal Palm Beach Blvd.	1,500,000	1,500,000	\$1,103,542	\$984,542
Military Trail from County Line to Palmetto Park Rd	900,000	900,000	\$568,731	\$475,731
Summit Blvd from Military Tr to Congress Ave.	700,000	700,000	\$549,833	\$465,688
Congress Ave. from Miner Rd. to south of Hypoluxo Rd.	600,000	600,000	\$412,529	\$412,529
Golf Road from Military Trail to Congress Ave.	600,000	600,000	\$0	\$0
Congress Ave. from Lake Ida Rd. to Summit Dr.	500,000	500,000	\$496,630	\$384,190
Cannon Gate (residential roads)	400,000	400,000	\$229,948	\$222,548
Duda Extension from C.R. 880 to Gator Blvd.	300,000	300,000	\$208,547	\$208,547
Sam Center Rd. from C.R. 880 to Gator Blvd.	200,000	200,000	\$194,734	\$0
Community Dr. from Haverhill Rd. to Military Trail	200,000	200,000	\$184,105	\$165,625
Pratt Whitney Rd. from Indiantown Rd. to north County line	200,000	200,000	\$130,620	\$130,620
Old Boynton Rd. from Knuth Rd. to Congress Ave.	200,000	200,000	\$190,702	\$170,302
Randolph Siding Rd. from 110th to Jupiter Farms Rd.	200,000	200,000	\$156,000	\$0
<b>Subtotal for Resurfacing :</b>	<b>19,400,000</b>	<b>18,237,003</b>	<b>\$14,784,350</b>	<b>\$10,323,053</b>
<b>S08 - Signals and Signal Systems</b>				
Boynton Beach Blvd. & Seacrest Blvd.	400,000	400,000	\$0	\$0
Blue Heron Blvd. & Riviera FS # 2	400,000	400,000	\$43,071	\$1,226
Video Detection (80 +/- intersection)	200,000	2,150,000	\$198,238	\$0
School Zone System Upgrade	0	500,000	\$0	\$0
<b>Subtotal for Signals and Signal Systems :</b>	<b>1,000,000</b>	<b>3,450,000</b>	<b>\$241,309</b>	<b>\$1,226</b>
<b>S14 - Street Lighting</b>				
Hypoluxo Road (Hagen Ranch Road to I-95)	275,000	0	\$21,403	\$15,567
Boynton Beach Blvd. (Turnpike to Knuth Road)	250,000	0	\$0	\$0
Haverhill Road (SR80 to Lake Worth Road)	250,000	0	\$0	\$0
Belvedere Road (Royal Palm Beach City Limits to Haverhill City Limits)	175,000	0	\$0	\$0
Haverhill Road (West Palm Beach City Limits to Haverhill City Limits)	175,000	0	\$0	\$0
Glades Road (SR7 to Boca Rio Road)	150,000	0	\$0	\$0
Gun Club Road (Bosque Blvd. to Congress Avenue)	120,000	0	\$0	\$0
Jog Road (Belvedere Road to SR80)	120,000	0	\$0	\$0
Forest Hill Blvd. (Turnpike to Pinehurst Drive)	75,000	0	\$0	\$0

**Palm Beach County Infrastructure Sales Tax Program**  
Appropriated - Detailed

Description	Original Budget	Amended Budget	Committed Costs	Expended Costs
<b>Engineering</b>				
<b>S14 - Street Lighting</b>				
Forest Hill Blvd. (Jog Road to Military Trail)	75,000	0	\$0	\$0
Congress Avenue (Okeechobee Blvd. to Belvedere Road)	70,000	0	\$0	\$0
Congress Avenue (Lantana Road to Hypoluxo Road)	65,000	0	\$0	\$0
Gateway Blvd. (Military Trail to Windward Passage Drive)	45,000	0	\$0	\$0
10th Avenue North (Haverhill Road to Kirk Road)	40,000	0	\$0	\$0
Congress Avenue (Gun Club Road to Summit Blvd.)	35,000	0	\$0	\$0
Community Drive (Haverhill Road to Military Trail)	30,000	0	\$0	\$0
<b>Subtotal for Street Lighting :</b>	<b>1,950,000</b>	<b>0</b>	<b>\$21,403</b>	<b>\$15,567</b>
<b>S16 - Striping</b>				
Sections of Jog Road	350,000	350,000	\$309,430	\$243,220
Sections of Military Trail	200,000	200,000	\$136,687	\$136,687
Sections of Congress Avenue	100,000	100,000	\$50,227	\$50,227
Sections of Gateway Blvd.	100,000	100,000	\$76,915	\$76,915
Sections of Seacrest Blvd.	50,000	50,000	\$31,589	\$31,589
Sections of Old Dixie Hwy.	50,000	50,000	\$16,285	\$16,285
Sections of Clint Moore Road	50,000	50,000	\$34,182	\$34,182
Sections of Hagen Ranch Road	50,000	50,000	\$49,596	\$49,596
Sections of Palm Beach Lakes Blvd.	50,000	50,000	\$29,252	\$29,252
Sections of Lyons Road	200,000	200,000	\$105,357	\$0
Sections of Haverhill Road	100,000	100,000	\$25,361	\$0
Sections of Belvedere Road	100,000	100,000	\$17,417	\$0
Sections of Yamato Road	75,000	75,000	\$66,370	\$0
Sections of Indiantown Road Striping	75,000	75,000	\$28,462	\$0
Sections of Palmetto Park Road	75,000	75,000	\$52,336	\$0
Sections of Hypoluxo Road	75,000	75,000	\$74,998	\$0
Sections of Australian Avenue	75,000	75,000	\$10,822	\$0
Sections of Lantana Road	75,000	75,000	\$0	\$0
Sections of Okeechobee Blvd.	50,000	50,000	\$50,000	\$0
Sections of 10th Avenue North	50,000	50,000	\$24,087	\$0
Sections of 45th Street	50,000	50,000	\$11,423	\$0
<b>Subtotal for Striping :</b>	<b>2,000,000</b>	<b>2,000,000</b>	<b>\$1,251,853</b>	<b>\$667,953</b>
<b>Z90 - Department Reserves</b>				
Engineering Department Reserves	0	749,983		
<b>Subtotal for Department Reserves :</b>	<b>0</b>	<b>749,983</b>		
<b>Total for Engineering:</b>	<b>32,250,000</b>	<b>32,250,000</b>	<b>\$19,300,213</b>	<b>\$12,542,570</b>

**Facilities Development & Operations**

**G02 - General Government Facilities**

**Palm Beach County Infrastructure Sales Tax Program**  
Appropriated - Detailed

Description	Original Budget	Amended Budget	Committed Costs	Expended Costs
<b>Facilities Development &amp; Operations</b>				
<b>G02 - General Government Facilities</b>				
Countywide ADA Renovations	250,000	250,000	\$14,406	\$14,406
Countywide Radio Replacement	870,000	870,000	\$843,965	\$806,283
Four Points	450,000	450,000	\$0	\$0
<b>Subtotal for General Government Facilities :</b>	<b>1,570,000</b>	<b>1,570,000</b>	<b>\$858,371</b>	<b>\$820,688</b>
<b>H02 - Housing</b>				
Housing Units for Homeless, Extremely Low Income, & Low Income	5,100,000	5,100,000	\$19,819	\$19,819
<b>Subtotal for Housing :</b>	<b>5,100,000</b>	<b>5,100,000</b>	<b>\$19,819</b>	<b>\$19,819</b>
<b>J02 - Judicial</b>				
Courthouse Electronics System R&R/Command Center	9,999,700	9,999,700	\$60,755	\$60,755
<b>Subtotal for Judicial :</b>	<b>9,999,700</b>	<b>9,999,700</b>	<b>\$60,755</b>	<b>\$60,755</b>
<b>S04 - Sheriff</b>				
Radios Replacement	7,432,384	7,432,384	\$7,422,016	\$7,422,016
Vehicle Replacement	3,650,513	3,650,513	\$1,428,457	\$1,428,457
<b>Subtotal for Sheriff :</b>	<b>11,082,897</b>	<b>11,082,897</b>	<b>\$8,850,473</b>	<b>\$8,850,473</b>
<b>S06 - Sheriff - FDO</b>				
Evidence Building	17,597,000	17,597,000	\$466,928	\$132,335
Headquarters R&R	1,600,000	1,600,000	\$1,269,927	\$344,531
Main Detention Center Electronics	10,300,000	10,300,000	\$8,381,437	\$43,525
Detention Center Facilities R/R (Phases 3-5)	8,500,000	8,500,000	\$0	\$0
<b>Subtotal for Sheriff - FDO :</b>	<b>37,997,000</b>	<b>37,997,000</b>	<b>\$10,118,292</b>	<b>\$520,391</b>
<b>Z90 - Department Reserves</b>				
FDO Department Reserves	0	0		
<b>Subtotal for Department Reserves :</b>	<b>0</b>	<b>0</b>		
<b>Total for Facilities Development &amp; Operations:</b>	<b>65,749,597</b>	<b>65,749,597</b>	<b>\$19,907,710</b>	<b>\$10,272,127</b>
<b>Parks and Recreation</b>				
<b>A02 - Aquatic Facility Repair and Replacement</b>				
Lake Lytal Pool Facility Replacement	6,000,000	6,000,000	\$32,363	\$31,963
Santaluces Pool Facility Renovation	850,000	850,000	\$567,990	\$186,091
Therapeutic Recreation Pool Resurfacing	64,500	64,500	\$501	\$501

**Palm Beach County Infrastructure Sales Tax Program**  
Appropriated - Detailed

Description	Original Budget	Amended Budget	Committed Costs	Expended Costs
<b>Parks and Recreation</b>				
<b>Subtotal for Aquatic Facility Repair and Replacement :</b>	<b>6,914,500</b>	<b>6,914,500</b>	<b>\$600,855</b>	<b>\$218,555</b>
<hr/>				
<b>A04 - Asphalt Paving &amp; Striping</b>				
<i>JPP Pathway Repairs</i>	<i>50,000</i>	<i>50,000</i>	<i>\$50,000</i>	<i>\$50,000</i>
<i>Okeehelée North Pathway Repairs</i>	<i>44,000</i>	<i>44,000</i>	<i>\$44,000</i>	<i>\$44,000</i>
<i>BASCR Pathway Repairs</i>	<i>40,000</i>	<i>40,000</i>	<i>\$40,000</i>	<i>\$40,000</i>
<i>Okeehelée Nature Center Pathway Repairs</i>	<i>35,000</i>	<i>35,000</i>	<i>\$35,000</i>	<i>\$35,000</i>
<i>BASCR Dog Park Pathway Repairs</i>	<i>25,000</i>	<i>25,000</i>	<i>\$25,000</i>	<i>\$25,000</i>
<i>Dyer Park Pathway Repairs</i>	<i>25,000</i>	<i>25,000</i>	<i>\$25,000</i>	<i>\$25,000</i>
<i>Lake Ida Dog Park Pathway Repairs</i>	<i>25,000</i>	<i>25,000</i>	<i>\$25,000</i>	<i>\$25,000</i>
<i>Glades Pioneer Pathway Repairs</i>	<i>20,000</i>	<i>20,000</i>	<i>\$20,000</i>	<i>\$20,000</i>
<i>Caloosa Park Pathway Repairs</i>	<i>16,000</i>	<i>16,000</i>	<i>\$16,000</i>	<i>\$16,000</i>
<i>Cabana Colony Pathway Repairs</i>	<i>8,000</i>	<i>8,000</i>	<i>\$8,000</i>	<i>\$8,000</i>
<b>Subtotal for Asphalt Paving &amp; Striping :</b>	<b>288,000</b>	<b>288,000</b>	<b>\$288,000</b>	<b>\$288,000</b>
<hr/>				
<b>A06 - Athletic Field Renovations</b>				
West Boynton Park Athletic Field Renovation	2,000,000	0	\$0	\$0
Buttonwood Park Athletic Field Renovation	1,500,000	1,000,000	\$11,658	\$11,658
<b>Subtotal for Athletic Field Renovations :</b>	<b>3,500,000</b>	<b>1,000,000</b>	<b>\$11,658</b>	<b>\$11,658</b>
<hr/>				
<b>B06 - Bridge or Boardwalk Replacement</b>				
BASCR Nature Trail Boardwalk Replacement	225,000	225,000	\$0	\$0
<i>Dubois Park Pedestrian Bridge Deck Replacement</i>	<i>60,000</i>	<i>0</i>	<i>\$0</i>	<i>\$0</i>
Beach Access Dune Crossover and Dock Repair and Replacement	25,000	25,000	\$25,000	\$25,000
<b>Subtotal for Bridge or Boardwalk Replacement :</b>	<b>310,000</b>	<b>250,000</b>	<b>\$25,000</b>	<b>\$25,000</b>
<hr/>				
<b>E02 - Existing Park Redevelopment or Expansion</b>				
Bert Winters Park Redevelopment	200,000	200,000	\$0	\$0
<b>Subtotal for Existing Park Redevelopment or Expansion :</b>	<b>200,000</b>	<b>200,000</b>	<b>\$0</b>	<b>\$0</b>
<hr/>				
<b>G04 - Group Pavilion Replacement</b>				
Jupiter Island Pavilion Replacement	150,000	150,000	\$0	\$0
<b>Subtotal for Group Pavilion Replacement :</b>	<b>150,000</b>	<b>150,000</b>	<b>\$0</b>	<b>\$0</b>
<hr/>				
<b>N02 - New Park Development</b>				
Community Park New Development	1,000,000	1,000,000	\$7,772	\$7,772
<b>Subtotal for New Park Development :</b>	<b>1,000,000</b>	<b>1,000,000</b>	<b>\$7,772</b>	<b>\$7,772</b>

**Palm Beach County Infrastructure Sales Tax Program**  
Appropriated - Detailed

Description	Original Budget	Amended Budget	Committed Costs	Expended Costs
<b>Parks and Recreation</b>				
<b>P06 - Playground Replacement</b>				
<i>JPP Osborne Boundless Playground Surface Replacement</i>	<b>175,000</b>	<b>175,000</b>	<b>\$166,839</b>	<b>\$166,839</b>
Dyer Park Playground Replacement	100,000	398,750	\$3,099	\$3,099
<i>West Boynton Park Playground Surface Replacement</i>	<b>85,000</b>	<b>77,052</b>	<b>\$77,052</b>	<b>\$77,052</b>
Lake Lytal Park Activity Building Playground Replacement	77,750	77,750	\$77,750	\$604
JPP Osborne Boundless Playground Structure Replacement	75,000	812,000	\$0	\$0
Juno Park Playground Replacement	52,750	0	\$0	\$0
Lake Ida Park 4th St Playground Replacement	52,750	0	\$0	\$0
Paul Rardin Park Playground Replacement	52,750	0	\$0	\$0
John Stretch Park Playground Replacement	32,750	0	\$0	\$0
Sanders Park Playground Replacement	32,750	0	\$0	\$0
Okeeheelee Park Alligator Playground Replacement	205,500	0	\$0	\$0
West Boynton Skate Park Repair and Renovation	150,000	150,000	\$0	\$0
Loggerhead Picnic Area Playground Replacement	82,750	0	\$0	\$0
Pioneer Park Playground with Swings Replacement	80,500	0	\$0	\$0
Jupiter Farms Playground Replacement	70,000	0	\$0	\$0
Buttonwood Park Playground Replacement	55,000	0	\$0	\$0
Morikami Biwa Pavilion Playground Replacement	52,750	0	\$0	\$0
Ocean Cay Park Playground Replacement	50,000	0	\$0	\$0
Seminole Palms Playground Replacement	50,000	0	\$0	\$0
Dubois Park Playground Replacement	42,750	0	\$0	\$0
Carlin Park West Gumbo Limbo Playground Replacement	32,750	0	\$0	\$0
Carlin Park West Playground Near Tennis Courts Replacement	30,000	0	\$0	\$0
Pioneer Park Playground at Picnic Shelter Replacement	30,000	0	\$0	\$0
JPP Center Drive Playground Replacement	30,000	0	\$0	\$0
<b>Subtotal for Playground Replacement :</b>	<b>1,698,500</b>	<b>1,690,552</b>	<b>\$324,740</b>	<b>\$247,594</b>
<b>P08 - Public Building Repair Replacement &amp; Expansion</b>				
Sunset Cove Amphitheater Sound System Replacement	150,000	150,000	\$2,324	\$2,324
JBE Barn Painting and Rust Treatment	250,000	250,000	\$0	\$0
JBE Sound System Replacement	120,000	120,000	\$0	\$0
Ocean Rescue Wooden Guard Tower Repair and Renovation	20,000	20,000	\$0	\$0
Ocean Inlet Park and Marina Renovation and Expansion	0	2,500,000	\$0	\$0
<b>Subtotal for Public Building Repair Replacement &amp; Expansion :</b>	<b>540,000</b>	<b>3,040,000</b>	<b>\$2,324</b>	<b>\$2,324</b>
<b>R02 - Restroom Replacement</b>				
Kreusler Park Restroom Replacement-	200,000	200,000	\$65,399	\$65,399
<b>Subtotal for Restroom Replacement :</b>	<b>200,000</b>	<b>200,000</b>	<b>\$65,399</b>	<b>\$65,399</b>
<b>S02 - Sanitary Sewer/Septic Systems</b>				

**Palm Beach County Infrastructure Sales Tax Program**  
Appropriated - Detailed

Description	Original Budget	Amended Budget	Committed Costs	Expended Costs
<b>Parks and Recreation</b>				
<b>S02 - Sanitary Sewer/Septic Systems</b>				
Canal Point Community Center Septic System Replacement	50,000	50,000	\$389	\$389
Loxahatchee Groves Septic System Replacement	50,000	50,000	\$789	\$389
Lake Ida West Park Septic System Replacement	150,000	150,000	\$0	\$0
Juno Park Septic System Replacement	50,000	50,000	\$10,199	\$0
Jupiter Farms Park Septic System Replacement	50,000	50,000	\$0	\$0
Okeehelée Caretaker Septic System Replacement	50,000	50,000	\$0	\$0
Triangle Park Septic System Replacement	50,000	50,000	\$14,898	\$0
Veterans Park Irrigation Well Replacement	0	50,000	\$24,153	\$24,153
<b>Subtotal for Sanitary Sewer/Septic Systems :</b>	<b>450,000</b>	<b>500,000</b>	<b>\$50,428</b>	<b>\$24,930</b>
<b>S10 - Sport Court Replacement/ Resurfacing</b>				
Haverhill Park Racquetball Court Replacement	270,000	270,000	\$0	\$0
<i>Cabana Colony Basketball Court Resurfacing</i>	<i>12,000</i>	<i>12,000</i>	<i>\$12,000</i>	<i>\$12,000</i>
<b>Subtotal for Sport Court Replacement/ Resurfacing :</b>	<b>282,000</b>	<b>282,000</b>	<b>\$12,000</b>	<b>\$12,000</b>
<b>S12 - Sports Lighting Replacement</b>				
Okeehelée Park Softball Fields 1,2,3,4 Light Replacement	600,000	4,200,000	\$111,032	\$100,729
Okeehelée MPF 10,11,12,13 Light Replacement	600,000	1,200,000	\$0	\$0
BASCR Fields 4,5,6,7 Light Replacement	400,000	0	\$0	\$0
BASCR Fields 8,9,10,11 Light Replacement	400,000	0	\$0	\$0
Okeehelée Tennis Courts and Ski Course Light Replacement	400,000	0	\$0	\$0
Pinewoods Park Baseball Fields 1,2,3 Light Replacement	400,000	0	\$0	\$0
Caloosa Park Multipurpose Fields 5,6 Light Replacement	300,000	0	\$0	\$0
Pioneer Park Tennis and Basketball Courts Light Replacement	200,000	0	\$0	\$0
Jupiter Farms Park Baseball 1,2 Light Replacement	200,000	0	\$0	\$0
Westgate Sport Fields and Bball Court Light Replacement	200,000	0	\$0	\$0
Bert Winters Ballfield 1 Light Replacement	150,000	0	\$0	\$0
Juno Park Ballfield 1 Light Replacement	150,000	0	\$0	\$0
Bert Winters Ballfield 2 Light Replacement	100,000	0	\$0	\$0
Pioneer Park Ballfield 2 Light Replacement	100,000	0	\$0	\$0
Dyer Park Ballfields 1,2 MPF 1,2,3 Light Replacement	600,000	0	\$0	\$0
Lake Charleston Park Baseball 1,2,3,4 Light Replacement	400,000	0	\$0	\$0
BASCR Fields 12,13 Light Replacement	200,000	0	\$0	\$0
<b>Subtotal for Sports Lighting Replacement :</b>	<b>5,400,000</b>	<b>5,400,000</b>	<b>\$111,032</b>	<b>\$100,729</b>
<b>Z90 - Department Reserves</b>				
Parks Department Reserves	0	17,948		
<b>Subtotal for Department Reserves :</b>	<b>0</b>	<b>17,948</b>		
<b>Total for Parks and Recreation:</b>	<b>20,933,000</b>	<b>20,933,000</b>	<b>\$1,499,209</b>	<b>\$1,003,963</b>

**Palm Beach County Infrastructure Sales Tax Program**  
 Appropriated - Detailed

Description	Original Budget	Amended Budget	Committed Costs	Expended Costs
<b>Program</b>				
<b>Z90 - Department Reserves</b>				
Program Reserves	0	0		
<b>Subtotal for Department Reserves :</b>	<b>0</b>	<b>0</b>		
<hr/>				
<b>Total for Program:</b>	<b>0</b>	<b>0</b>		
<hr/>				
<b>Grand Totals:</b>	<b>118,932,597</b>	<b>118,932,597</b>	<b>\$40,707,132</b>	<b>\$23,818,660</b>