



# Monthly Infrastructure Sales Tax Project Report

## Small Cap Projects

Data Date: 03/21/2019

Report Date: 04/11/2019

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
<b>Project Title:</b> Kreusler Park Restroom Replacement <b>Project Number:</b> 14204 <b>BCC District:</b> 07 <b>Delivery Method:</b> Bid <b>Category:</b> R02-Restroom Replacement <b>Status:</b> Close Out <b>Designer:</b> Colume Associates <b>Contractor:</b> McTeague Construction Co., Republic Construction <b>Project Manager:</b> Andrew Gamble	<b>Scope</b> Replacement of existing restroom facility, and install new beach access sidewalk. This projected was funded for FY 2017 for \$200,000.00  <b>Notes</b> Final negotiations with Republic Construction are complete. We are waiting for Republic to provide final pay app and close out docs.	<b>Original</b>	<b>Actual</b>
		Start Date	9/20/2017 9/28/2017
		Finish Date	11/14/2017

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
<b>Consultant</b>  SBE NA Local NA  <b>Contractor</b>  SBE 48% Local Non Local Prime		<b>Project Budget</b>	<b>Committed</b>	<b>% Committed</b>	<b>Paid To Date</b>
		<b>A</b>	<b>B</b>	<b>C=B/A</b>	<b>D</b>
		<b>\$200,000</b>	<b>\$65,399</b>	<b>32.70%</b>	<b>\$65,399</b>

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
<b>Project Title:</b> Prairie Rd. over LWDD Lat. 8 Canal (PB934334) <b>Project Number:</b> 1504 <b>BCC District:</b> 03 <b>Delivery Method:</b> Design CCNA <b>Category:</b> B08-Bridge Replacements <b>Status:</b> Design <b>Designer:</b> Wantman Group <b>Contractor:</b> TBD (bid) <b>Project Manager:</b> Kristine Frazell-Smith	<b>Scope</b> This project will replace an existing bridge that was built over 50 years ago. The new bridge will improve traffic safety (lane widths, bike lanes, parapets), update the guardrail system, improve roadway drainage, restore the slope protection, and enhance pedestrian sidewalk safety.  <b>Notes</b> This project is funded for design (\$150k) in FY 2017 and construction (\$450k) in FY 2019.	<b>Original</b>	<b>Actual</b>
		Design Contract Notice to Proceed	10/25/2016 10/25/2016
		Design Completion	10/1/2018
		Construction Bid Date	1/1/2019
		Construction Start	7/1/2019
		Construction Complete	12/1/2019

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
<b>Consultant</b>  SBE 17.8% Local 100%  <b>Contractor</b>  SBE TBD Local TBD		<b>Project Budget</b>	<b>Committed</b>	<b>% Committed</b>	<b>Paid To Date</b>
		<b>A</b>	<b>B</b>	<b>C=B/A</b>	<b>D</b>
		<b>\$600,000</b>	<b>\$150,363</b>	<b>25.06%</b>	<b>\$121,599</b>



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## Small Cap Projects

Data Date: 03/21/2019

Report Date: 04/11/2019

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
<b>Project Title:</b> Kudza Rd. over LWDD Lat. 8 Canal (934312) <b>Project Number:</b> 1520 <b>BCC District:</b> 02 <b>Delivery Method:</b> Design CCNA <b>Category:</b> B08-Bridge Replacements <b>Status:</b> Design <b>Designer:</b> Wantman Group <b>Contractor:</b> TBD (bid) <b>Project Manager:</b> Kristine Frazell-Smith	<b>Scope</b> This project will replace an existing bridge (built over 55 years ago) with a culvert. The project will improve traffic safety (lane widths, bike lanes), update the guardrail system, improve roadway drainage, restore the slope protection, and enhance pedestrian sidewalk safety.  <b>Notes</b> This project is funded for design (\$150k) in FY 2017 and construction (\$550k) in FY 2019.	<b>Original</b>	<b>Actual</b>
		Design Contract Notice to Proceed	6/20/2017 / 6/20/2017
		Design Completion	4/1/2019
		Construction Bid Date	7/1/2019
		Construction Start	12/1/2019
		Construction Complete	9/1/2020

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
<b>Consultant</b>  SBE 29.7% Local 100%  <b>Contractor</b>  SBE TBD Local TBD		<b>Project Budget</b>	<b>Committed</b>	<b>% Committed</b>	<b>Paid To Date</b>
		<b>A</b>	<b>B</b>	<b>C=B/A</b>	<b>D</b>
		<b>\$700,000</b>	<b>\$115,298</b>	<b>16.47%</b>	<b>\$95,791</b>

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
<b>Project Title:</b> Smith Sundry Rd. over LWDD Lat. 33 Canal (PB934411) <b>Project Number:</b> 1521 <b>BCC District:</b> 05 <b>Delivery Method:</b> Design CCNA <b>Category:</b> B04-Bridge Modifications <b>Status:</b> Design <b>Designer:</b> Wantman Group <b>Contractor:</b> TBD (bid) <b>Project Manager:</b> Kristine Frazell-Smith	<b>Scope</b> This project will replace an existing bridge that was built over 50 years ago. The new bridge will improve traffic safety (lane widths, bike lanes, parapets), update the guardrail system, improve roadway drainage, restore the slope protection, and enhance pedestrian sidewalk safety.  <b>Notes</b> This project is funded for design (\$150k) in FY 2017 and construction (\$450K) in FY 2019.	<b>Original</b>	<b>Actual</b>
		Design Contract Notice to Proceed	3/13/2018 / 3/21/2018
		Design Completion	7/1/2020
		Construction Bid Date	10/1/2020
		Construction Start	3/1/2021
		Construction Complete	12/1/2021

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
<b>Consultant</b>  SBE 62.5% Local 100%  <b>Contractor</b>  SBE TBD Local TBD		<b>Project Budget</b>	<b>Committed</b>	<b>% Committed</b>	<b>Paid To Date</b>
		<b>A</b>	<b>B</b>	<b>C=B/A</b>	<b>D</b>
		<b>\$600,000</b>	<b>\$201,087</b>	<b>33.51%</b>	<b>\$79,340</b>



# Monthly Infrastructure Sales Tax Project Report

## Small Cap Projects

Data Date: 03/21/2019

Report Date: 04/11/2019

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE		
<b>Project Title:</b> Sections of Military Trail <b>Project Number:</b> 1541 <b>BCC District:</b> CW <b>Delivery Method:</b> Annual Striping Contract <b>Category:</b> S16-Striping <b>Status:</b> Construction <b>Designer:</b> N/A <b>Contractor:</b> Oglesby/Southwide <b>Project Manager:</b> Larry Kelly	<b>Scope</b> This project consists of restriping sections of Military Trail.  <b>Notes</b> The restriping construction scheduled for FY 2017 has been completed. The project is funded at \$200,000 in FY 2017 and FY 2021 and \$100,000 in FY 2022 thru FY 2026 for a total funding of \$900,000.	<b>Original</b>	<b>Actual</b>	
		Palmetto Park to Clint Moore Complete	11/20/2017	11/20/2017
		18th Street to Palmetto Park Complete	12/18/2017	12/18/2017

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
<b>Consultant</b>  SBE N/A Local N/A  <b>Contractor</b>  SBE 92% Local 92%		<b>Project Budget</b>	<b>Committed</b>	<b>% Committed</b>	<b>Paid To Date</b>
		<b>A</b>	<b>B</b>	<b>C=B/A</b>	<b>D</b>
		<b>\$900,000</b>	<b>\$136,687</b>	<b>15.19%</b>	<b>\$136,687</b>

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE		
<b>Project Title:</b> Lake Osborne Dr. over Lake Bass Canal (PB934354) <b>Project Number:</b> 1542 <b>BCC District:</b> 03 <b>Delivery Method:</b> Design CCNA <b>Category:</b> B04-Bridge Modifications <b>Status:</b> Design <b>Designer:</b> Stantec <b>Contractor:</b> TBD (bid) <b>Project Manager:</b> Kristine Frazell-Smith	<b>Scope</b> This project will replace an existing bridge that was built over 60 years ago. The project will improve traffic safety (lane widths, bike lanes, parapets), update the guardrail system, improve roadway drainage, restore the slope protection, and enhance pedestrian sidewalk safety.  <b>Notes</b> This project is funded for design (\$150k) in FY 2017 and construction (\$450k) in FY 2019.	<b>Original</b>	<b>Actual</b>	
		Design Contract NTP	8/2/2017	8/2/2017
		Study Start	8/2/2017	8/2/2017
		Study Complete	5/1/2018	5/1/2018
		Design Completion	12/1/2019	
		Construction Bid Date	3/1/2020	
		Construction Start	8/1/2020	
		Construction Complete	3/1/2021	

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
<b>Consultant</b>  SBE 28.9% Local 95%  <b>Contractor</b>  SBE TBD Local TBD		<b>Project Budget</b>	<b>Committed</b>	<b>% Committed</b>	<b>Paid To Date</b>
		<b>A</b>	<b>B</b>	<b>C=B/A</b>	<b>D</b>
		<b>\$600,000</b>	<b>\$124,981</b>	<b>20.83%</b>	<b>\$101,287</b>



# Monthly Infrastructure Sales Tax Project Report

## Small Cap Projects

Data Date: 03/21/2019

Report Date: 04/11/2019

DESCRIPTION/TEAM		SCOPE/NOTES	SCHEDULE															
<b>Project Title:</b> Sections of Congress Avenue <b>Project Number:</b> 1543 <b>BCC District:</b> Multiple <b>Delivery Method:</b> Annual Striping Contract <b>Category:</b> S16-Striping <b>Status:</b> Construction <b>Designer:</b> N/A <b>Contractor:</b> Oglesby/Southwide <b>Project Manager:</b> Larry Kelly		<b>Scope</b> This project consists of restriping sections of Congress Avenue.  <b>Notes</b> The restriping construction scheduled for FY 2017 has been completed. The project is funded at \$100,000 in FY 2017 and FY 2021 thru FY 2025 and \$200,000 in FY 2026 for a total funding of \$800,000.	<table border="1"> <thead> <tr> <th></th> <th>Original</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>Palm Beach Lakes to 45th Street Comple</td> <td>10/6/2017</td> <td>10/6/2017</td> </tr> <tr> <td>Okeehobee to Palm Beach Lakes Complt</td> <td>2/6/2018</td> <td>2/6/2018</td> </tr> </tbody> </table>					Original	Actual	Palm Beach Lakes to 45th Street Comple	10/6/2017	10/6/2017	Okeehobee to Palm Beach Lakes Complt	2/6/2018	2/6/2018			
	Original	Actual																
Palm Beach Lakes to 45th Street Comple	10/6/2017	10/6/2017																
Okeehobee to Palm Beach Lakes Complt	2/6/2018	2/6/2018																
PARTICIPATION		FUNDING	FINANCIAL SUMMARY															
<b>Consultant</b>  SBE N/A Local N/A  <b>Contractor</b>  SBE 68% Local 68%		<p>Fund Source (x 100K)</p>	<table border="1"> <thead> <tr> <th>Project Budget</th> <th>Committed</th> <th>% Committed</th> <th>Paid To Date</th> </tr> <tr> <th>A</th> <th>B</th> <th>C=B/A</th> <th>D</th> </tr> </thead> <tbody> <tr> <td>\$800,000</td> <td>\$68,061</td> <td>8.51%</td> <td>\$50,227</td> </tr> </tbody> </table>				Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$800,000	\$68,061	8.51%	\$50,227
Project Budget	Committed	% Committed	Paid To Date															
A	B	C=B/A	D															
\$800,000	\$68,061	8.51%	\$50,227															

DESCRIPTION/TEAM		SCOPE/NOTES	SCHEDULE															
<b>Project Title:</b> Sections of Gateway Blvd. <b>Project Number:</b> 1544 <b>BCC District:</b> 03 <b>Delivery Method:</b> Annual Striping Contract <b>Category:</b> S16-Striping <b>Status:</b> Construction <b>Designer:</b> N/A <b>Contractor:</b> Southwide <b>Project Manager:</b> Larry Kelly		<b>Scope</b> This project consists of restriping sections of Gateway Boulevard.  <b>Notes</b> The restriping construction scheduled for FY 2017 has been completed. The project is funded at \$100,000 in FY 2017 and FY 2025 for a total funding of \$200,000.	<table border="1"> <thead> <tr> <th></th> <th>Original</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>Hagen Ranch Road to Jog Road Comple</td> <td>8/24/2017</td> <td>8/24/2017</td> </tr> <tr> <td>Military to Congress Complete</td> <td>1/22/2018</td> <td>1/22/2018</td> </tr> </tbody> </table>					Original	Actual	Hagen Ranch Road to Jog Road Comple	8/24/2017	8/24/2017	Military to Congress Complete	1/22/2018	1/22/2018			
	Original	Actual																
Hagen Ranch Road to Jog Road Comple	8/24/2017	8/24/2017																
Military to Congress Complete	1/22/2018	1/22/2018																
PARTICIPATION		FUNDING	FINANCIAL SUMMARY															
<b>Consultant</b>  SBE N/A Local N/A  <b>Contractor</b>  SBE 100% Local 100%		<p>Fund Source (x 100K)</p>	<table border="1"> <thead> <tr> <th>Project Budget</th> <th>Committed</th> <th>% Committed</th> <th>Paid To Date</th> </tr> <tr> <th>A</th> <th>B</th> <th>C=B/A</th> <th>D</th> </tr> </thead> <tbody> <tr> <td>\$200,000</td> <td>\$76,915</td> <td>38.46%</td> <td>\$76,915</td> </tr> </tbody> </table>				Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$200,000	\$76,915	38.46%	\$76,915
Project Budget	Committed	% Committed	Paid To Date															
A	B	C=B/A	D															
\$200,000	\$76,915	38.46%	\$76,915															



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## Small Cap Projects

Data Date: 03/21/2019

Report Date: 04/11/2019

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
<p><b>Project Title:</b> Sections of Seacrest Blvd.</p> <p>Project Number: 1545</p> <p>BCC District: 07</p> <p>Delivery Method: Annual Striping Contract</p> <p>Category: S16-Striping</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: Southwide</p> <p>Project Manager: Larry Kelly</p>	<p><b>Scope</b></p> <p>This project consists of restriping sections of Seacrest Boulevard.</p> <p><b>Notes</b></p> <p>The restriping construction scheduled for FY 2017 has been completed. The project is funded at \$50,000 in FY 2017, FY 2020, FY 2023 and FY 2025 for a total funding of \$200,000.</p>	<b>Original</b>	<b>Actual</b>
		SW 26th to Boynton Beach Blvd. Comple	9/6/2017
			9/6/2017

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
<p><b>Consultant</b></p> <p>SBE N/A</p> <p>Local N/A</p> <p><b>Contractor</b></p> <p>SBE 100%</p> <p>Local 100%</p>	<p style="text-align: center;">Fund Source (x 100K)</p>	<b>Project Budget</b>	<b>Committed</b>	<b>% Committed</b>	<b>Paid To Date</b>
		<b>A</b>	<b>B</b>	<b>C=B/A</b>	<b>D</b>
		\$200,000	\$31,589	15.79%	\$31,589

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
<p><b>Project Title:</b> Sections of Old Dixie Hwy.</p> <p>Project Number: 1546</p> <p>BCC District: 07</p> <p>Delivery Method: Annual Striping Contract</p> <p>Category: S16-Striping</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: Southwide</p> <p>Project Manager: Larry Kelly</p>	<p><b>Scope</b></p> <p>This project consists of restriping sections of Old Dixie Highway.</p> <p><b>Notes</b></p> <p>The restriping construction scheduled for FY 2017 has been completed. The project is funded at \$50,000 in FY 2017, and \$100,000 in FY 2021 and FY 2023, and \$125,000 in FY 2026 for a total funding of \$375,000.</p>	<b>Original</b>	<b>Actual</b>
		Boca Raton city limits to Lindell Road Cor	11/20/2017
		NE 2nd Street to Glades Road Complete	11/20/2017

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
<p><b>Consultant</b></p> <p>SBE N/A</p> <p>Local N/A</p> <p><b>Contractor</b></p> <p>SBE 100%</p> <p>Local 100%</p>	<p style="text-align: center;">Fund Source (x 100K)</p>	<b>Project Budget</b>	<b>Committed</b>	<b>% Committed</b>	<b>Paid To Date</b>
		<b>A</b>	<b>B</b>	<b>C=B/A</b>	<b>D</b>
		\$375,000	\$16,285	4.34%	\$16,285



# Monthly Infrastructure Sales Tax Project Report

## Small Cap Projects

Data Date: 03/21/2019

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DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE						
<b>Project Title:</b> Sections of Clint Moore Road Project Number: 1547 BCC District: Multiple Delivery Method: Annual Striping Contract Category: S16-Striping Status: Construction Designer: N/A Contractor: Southwide Project Manager: Larry Kelly	<b>Scope</b> This project consists of restriping sections of Clint Moore Road.  <b>Notes</b> The restriping construction scheduled for FY 2017 has been completed. The project is funded at \$50,000 in FY 2017 and FY 2022, and \$100,000 in FY 2026 for a total funding of \$200,000.	<table border="1"> <thead> <tr> <th></th> <th style="text-align: center;">Original</th> <th style="text-align: center;">Actual</th> </tr> </thead> <tbody> <tr> <td>Military to Congress Complete</td> <td style="text-align: center;">9/6/2017</td> <td style="text-align: center;">9/6/2017</td> </tr> </tbody> </table>		Original	Actual	Military to Congress Complete	9/6/2017	9/6/2017
	Original	Actual						
Military to Congress Complete	9/6/2017	9/6/2017						

PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<b>Consultant</b>  SBE N/A Local N/A  <b>Contractor</b>  SBE 100% Local 100%	<p style="text-align: center;">Fund Source (x 100K)</p>	<table border="1"> <thead> <tr> <th style="text-align: center;">Project Budget</th> <th style="text-align: center;">Committed</th> <th style="text-align: center;">% Committed</th> <th style="text-align: center;">Paid To Date</th> </tr> <tr> <th style="text-align: center;">A</th> <th style="text-align: center;">B</th> <th style="text-align: center;">C=B/A</th> <th style="text-align: center;">D</th> </tr> </thead> <tbody> <tr> <td style="text-align: center;">\$200,000</td> <td style="text-align: center;">\$34,182</td> <td style="text-align: center;">17.09%</td> <td style="text-align: center;">\$34,182</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$200,000	\$34,182	17.09%	\$34,182
Project Budget	Committed	% Committed	Paid To Date											
A	B	C=B/A	D											
\$200,000	\$34,182	17.09%	\$34,182											

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE						
<b>Project Title:</b> Sections of Hagen Ranch Road Project Number: 1548 BCC District: Multiple Delivery Method: Annual Striping Contract Category: S16-Striping Status: Construction Designer: N/A Contractor: Southwide Project Manager: Larry Kelly	<b>Scope</b> This project consists of restriping sections of Hagen Ranch Road.  <b>Notes</b> The restriping construction scheduled for FY 2017 has been completed. The project is funded at \$50,000 in FY 2017 and FY 2021, and \$100,000 in FY 2024, and \$75,000 in FY 2026 for a total funding of \$275,000.	<table border="1"> <thead> <tr> <th></th> <th style="text-align: center;">Original</th> <th style="text-align: center;">Actual</th> </tr> </thead> <tbody> <tr> <td>Atlantic to Flavor Pict Complete</td> <td style="text-align: center;">7/31/2017</td> <td style="text-align: center;">7/11/2017</td> </tr> </tbody> </table>		Original	Actual	Atlantic to Flavor Pict Complete	7/31/2017	7/11/2017
	Original	Actual						
Atlantic to Flavor Pict Complete	7/31/2017	7/11/2017						

PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<b>Consultant</b>  SBE N/A Local N/A  <b>Contractor</b>  SBE 100% Local 100%	<p style="text-align: center;">Fund Source (x 100K)</p>	<table border="1"> <thead> <tr> <th style="text-align: center;">Project Budget</th> <th style="text-align: center;">Committed</th> <th style="text-align: center;">% Committed</th> <th style="text-align: center;">Paid To Date</th> </tr> <tr> <th style="text-align: center;">A</th> <th style="text-align: center;">B</th> <th style="text-align: center;">C=B/A</th> <th style="text-align: center;">D</th> </tr> </thead> <tbody> <tr> <td style="text-align: center;">\$275,000</td> <td style="text-align: center;">\$49,596</td> <td style="text-align: center;">18.03%</td> <td style="text-align: center;">\$49,596</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$275,000	\$49,596	18.03%	\$49,596
Project Budget	Committed	% Committed	Paid To Date											
A	B	C=B/A	D											
\$275,000	\$49,596	18.03%	\$49,596											



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## Small Cap Projects

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Report Date: 04/11/2019

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE									
<p><b>Project Title:</b> Sections of Palm Beach Lakes Blvd.</p> <p>Project Number: 1549</p> <p>BCC District: 07</p> <p>Delivery Method: Annual Striping Contract</p> <p>Category: S16-Striping</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: Southwide</p> <p>Project Manager: Larry Kelly</p>	<p><b>Scope</b></p> <p>This project consists of restriping sections of Palm Beach Lakes Boulevard.</p> <p><b>Notes</b></p> <p>The restriping construction scheduled for FY 2017 has been completed. The project is funded at \$50,000 in FY 2017 and FY 2025 for a total funding of \$100,000.</p>	<table border="1"> <thead> <tr> <th></th> <th>Original</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>Sapodilla to N. Dixie Complete</td> <td>8/23/2017</td> <td>8/23/2017</td> </tr> <tr> <td>Okeechobee to Robbins Complete</td> <td>8/24/2017</td> <td>8/24/2017</td> </tr> </tbody> </table>		Original	Actual	Sapodilla to N. Dixie Complete	8/23/2017	8/23/2017	Okeechobee to Robbins Complete	8/24/2017	8/24/2017
	Original	Actual									
Sapodilla to N. Dixie Complete	8/23/2017	8/23/2017									
Okeechobee to Robbins Complete	8/24/2017	8/24/2017									

PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<p><b>Consultant</b></p> <p>SBE N/A</p> <p>Local N/A</p> <p><b>Contractor</b></p> <p>SBE 100%</p> <p>Local 100%</p>	<p>Fund Source (x 100K)</p>	<table border="1"> <thead> <tr> <th>Project Budget</th> <th>Committed</th> <th>% Committed</th> <th>Paid To Date</th> </tr> <tr> <th>A</th> <th>B</th> <th>C=B/A</th> <th>D</th> </tr> </thead> <tbody> <tr> <td>\$100,000</td> <td>\$29,252</td> <td>29.25%</td> <td>\$29,252</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$100,000	\$29,252	29.25%	\$29,252
Project Budget	Committed	% Committed	Paid To Date											
A	B	C=B/A	D											
\$100,000	\$29,252	29.25%	\$29,252											

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE																		
<p><b>Project Title:</b> Wabasso Dr. over LWDD Lat. 2 Canal (934237)</p> <p>Project Number: 1557</p> <p>BCC District: 07</p> <p>Delivery Method: Design CCNA</p> <p>Category: B08-Bridge Replacements</p> <p>Status: Design</p> <p>Designer: Alan Gerwig &amp; Associates</p> <p>Contractor: TBD (bid)</p> <p>Project Manager: Kristine Frazell-Smith</p>	<p><b>Scope</b></p> <p>This project will replace an existing bridge that was built over 50 years ago. The new bridge will improve traffic safety (lane widths, bike lanes, parapets), improve roadway drainage, and enhance pedestrian sidewalk safety.</p> <p><b>Notes</b></p> <p>This project is funded for design (\$150k) in FY 2018 and construction (\$550k) in FY 2021.</p>	<table border="1"> <thead> <tr> <th></th> <th>Original</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>Design Contract Notice to Proceed</td> <td>7/10/2018</td> <td>7/10/2018</td> </tr> <tr> <td>Design Completion</td> <td>7/1/2020</td> <td></td> </tr> <tr> <td>Construction Bid Date</td> <td>10/1/2020</td> <td></td> </tr> <tr> <td>Construction Start</td> <td>3/1/2021</td> <td></td> </tr> <tr> <td>Construction Complete</td> <td>8/1/2021</td> <td></td> </tr> </tbody> </table>		Original	Actual	Design Contract Notice to Proceed	7/10/2018	7/10/2018	Design Completion	7/1/2020		Construction Bid Date	10/1/2020		Construction Start	3/1/2021		Construction Complete	8/1/2021	
	Original	Actual																		
Design Contract Notice to Proceed	7/10/2018	7/10/2018																		
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Construction Complete	8/1/2021																			

PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<p><b>Consultant</b></p> <p>SBE 100%</p> <p>Local 100%</p> <p><b>Contractor</b></p> <p>SBE</p> <p>Local</p>	<p>Fund Source (x 100K)</p>	<table border="1"> <thead> <tr> <th>Project Budget</th> <th>Committed</th> <th>% Committed</th> <th>Paid To Date</th> </tr> <tr> <th>A</th> <th>B</th> <th>C=B/A</th> <th>D</th> </tr> </thead> <tbody> <tr> <td>\$700,000</td> <td>\$123,759</td> <td>17.68%</td> <td>\$19,604</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$700,000	\$123,759	17.68%	\$19,604
Project Budget	Committed	% Committed	Paid To Date											
A	B	C=B/A	D											
\$700,000	\$123,759	17.68%	\$19,604											



# Monthly Infrastructure Sales Tax Project Report

## Small Cap Projects

Data Date: 03/21/2019

Report Date: 04/11/2019

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE									
<p><b>Project Title:</b> Sections of Randolph Siding Rd.</p> <p>Project Number: 1559</p> <p>BCC District: 01</p> <p>Delivery Method: Annual Construction Contract</p> <p>Category: D02-Drainage (Pipe Replacements)</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: Wynn and Sons</p> <p>Project Manager: Mark Kroeger</p>	<p><b>Scope</b></p> <p>This project will repair and/or replace existing pipe culverts and drainage structures along Randolph Siding Road. These repairs are needed in order to properly drain and maintain Randolph Siding Road in a safe operating condition.</p> <p><b>Notes</b></p> <p>This project is funded at \$300k in FY 2018 and FY 2021 for a total funding of \$600,000.</p>	<table border="1"> <thead> <tr> <th></th> <th>Original</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>110th to Jupiter Farms Road Complete</td> <td>6/1/2018</td> <td>5/10/2018</td> </tr> <tr> <td>@Alexander Run</td> <td>5/1/2019</td> <td></td> </tr> </tbody> </table>		Original	Actual	110th to Jupiter Farms Road Complete	6/1/2018	5/10/2018	@Alexander Run	5/1/2019	
	Original	Actual									
110th to Jupiter Farms Road Complete	6/1/2018	5/10/2018									
@Alexander Run	5/1/2019										

PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<p><b>Consultant</b></p> <p>SBE N/A</p> <p>Local N/A</p> <p><b>Contractor</b></p> <p>SBE 100%</p> <p>Local 100%</p>	<p>Fund Source (x 100K)</p>	<table border="1"> <thead> <tr> <th>Project Budget</th> <th>Committed</th> <th>% Committed</th> <th>Paid To Date</th> </tr> <tr> <th>A</th> <th>B</th> <th>C=B/A</th> <th>D</th> </tr> </thead> <tbody> <tr> <td>\$600,000</td> <td>\$96,013</td> <td>16.00%</td> <td>\$77,513</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$600,000	\$96,013	16.00%	\$77,513
Project Budget	Committed	% Committed	Paid To Date											
A	B	C=B/A	D											
\$600,000	\$96,013	16.00%	\$77,513											

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE												
<p><b>Project Title:</b> Sections of Indiantown Road Pipe</p> <p>Project Number: 1560</p> <p>BCC District: 01</p> <p>Delivery Method: Annual Construction Contract</p> <p>Category: D02-Drainage (Pipe Replacements)</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: Hinterland</p> <p>Project Manager: Mark Kroeger</p>	<p><b>Scope</b></p> <p>This project will repair and/or replace existing pipe culverts and drainage structures along Indiantown Road. These repairs are needed in order to properly drain and maintain Indiantown Road in a safe operating condition.</p> <p><b>Notes</b></p> <p>There are currently two areas identified along Indiantown Road that require pipe repair work.</p>	<table border="1"> <thead> <tr> <th></th> <th>Original</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>East of 131st Trail N.</td> <td>11/30/2018</td> <td>12/20/2018</td> </tr> <tr> <td>West of 131st Trail N.</td> <td>1/31/2019</td> <td>12/20/2018</td> </tr> <tr> <td>Associated Road Restoration</td> <td>3/1/2019</td> <td></td> </tr> </tbody> </table>		Original	Actual	East of 131st Trail N.	11/30/2018	12/20/2018	West of 131st Trail N.	1/31/2019	12/20/2018	Associated Road Restoration	3/1/2019	
	Original	Actual												
East of 131st Trail N.	11/30/2018	12/20/2018												
West of 131st Trail N.	1/31/2019	12/20/2018												
Associated Road Restoration	3/1/2019													

PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<p><b>Consultant</b></p> <p>SBE N/A</p> <p>Local N/A</p> <p><b>Contractor</b></p> <p>SBE 100%</p> <p>Local 100%</p>	<p>Fund Source (x 100K)</p>	<table border="1"> <thead> <tr> <th>Project Budget</th> <th>Committed</th> <th>% Committed</th> <th>Paid To Date</th> </tr> <tr> <th>A</th> <th>B</th> <th>C=B/A</th> <th>D</th> </tr> </thead> <tbody> <tr> <td>\$200,000</td> <td>\$163,054</td> <td>81.53%</td> <td>\$113,054</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$200,000	\$163,054	81.53%	\$113,054
Project Budget	Committed	% Committed	Paid To Date											
A	B	C=B/A	D											
\$200,000	\$163,054	81.53%	\$113,054											





# Monthly Infrastructure Sales Tax Project Report

## Small Cap Projects

Data Date: 03/21/2019

Report Date: 04/11/2019

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE		
<b>Project Title:</b> Hood Road from Briarlake Dr. to W. of Turnpike <b>Project Number:</b> 1561 <b>BCC District:</b> 01 <b>Delivery Method:</b> Design CCNA <b>Category:</b> P04-Pathways <b>Status:</b> Design <b>Designer:</b> Civil Design <b>Contractor:</b> TBD <b>Project Manager:</b> Sandra Ospina	<b>Scope</b> This project will add a new pathway on Hood Road from Briarlake Dr. to W. of Turnpike.  <b>Notes</b> Design of the project is in progress.	<b>Original</b>	<b>Actual</b>	
		Design NTP Issued	4/11/2018	4/11/2018
		Design Start	5/1/2018	4/11/2018
		Design Complete	2/1/2019	
		Construction Start	5/1/2019	
		Construction Complete	7/1/2019	

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
<b>Consultant</b>  SBE 100% Local 100%	<p style="text-align: center;">Fund Source (x 100K)</p>	<b>Project Budget</b>	<b>Committed</b>	<b>% Committed</b>	<b>Paid To Date</b>
<b>Contractor</b>  SBE Local		<b>A</b>	<b>B</b>	<b>C=B/A</b>	<b>D</b>
		<b>\$200,000</b>	<b>\$56,071</b>	<b>28.04%</b>	<b>\$31,518</b>

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE		
<b>Project Title:</b> Military Trail from County Line to Palmetto Park Rd <b>Project Number:</b> 1566 <b>BCC District:</b> 04 <b>Delivery Method:</b> Annual Construction Contract <b>Category:</b> R04-Resurfacing <b>Status:</b> Construction <b>Designer:</b> N/A <b>Contractor:</b> Ranger <b>Project Manager:</b> Mark Kroeger	<b>Scope</b> Resurfacing 1.6 miles (7.4 lane miles) of Military Trail from County Line to Palmetto Park Road.  <b>Notes</b> Work is complete. A type 1 transfer to sweep the remaining balance of the project budget to reserves is forthcoming.	<b>Original</b>	<b>Actual</b>	
		Milling and Pavement Complete	5/1/2018	4/6/2018
		Traffic Striping Complete	8/1/2018	8/30/2018
		ADA (Curb/Cut Ramps) Complete	9/1/2018	10/1/2018
		Traffic Loops Complete	12/1/2018	2/5/2019

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
<b>Consultant</b>  SBE N/A Local N/A	<p style="text-align: center;">Fund Source (x 100K)</p>	<b>Project Budget</b>	<b>Committed</b>	<b>% Committed</b>	<b>Paid To Date</b>
<b>Contractor</b>  SBE 27.3% Local 100%		<b>A</b>	<b>B</b>	<b>C=B/A</b>	<b>D</b>
		<b>\$900,000</b>	<b>\$567,994</b>	<b>63.11%</b>	<b>\$567,994</b>



# Monthly Infrastructure Sales Tax Project Report

## Small Cap Projects

Data Date: 03/21/2019

Report Date: 04/11/2019

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE															
<p><b>Project Title:</b> Summit Blvd from Military Tr to Congress Ave.</p> <p>Project Number: 1567</p> <p>BCC District: 02</p> <p>Delivery Method: Annual Construction Contract</p> <p>Category: R04-Resurfacing</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: Ranger</p> <p>Project Manager: Mark Kroeger</p>	<p><b>Scope</b></p> <p>Resurfacing 1.6 miles (8 lane miles) of Summit Blvd. from Military Trail to Congress Avenue.</p> <p><b>Notes</b></p> <p>Work is complete. A type 1 transfer to sweep the remaining balance of the project budget to reserves is forthcoming.</p>	<table border="1"> <thead> <tr> <th></th> <th>Original</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>Milling and Paving Complete</td> <td>2/18/2018</td> <td>2/18/2018</td> </tr> <tr> <td>ADA (Curb/Cut Ramps) Complete</td> <td>5/1/2018</td> <td>5/4/2018</td> </tr> <tr> <td>Traffic Striping Complete</td> <td>6/1/2018</td> <td>5/2/2018</td> </tr> <tr> <td>Traffic Loops Complete</td> <td>9/1/2018</td> <td>1/25/2019</td> </tr> </tbody> </table>		Original	Actual	Milling and Paving Complete	2/18/2018	2/18/2018	ADA (Curb/Cut Ramps) Complete	5/1/2018	5/4/2018	Traffic Striping Complete	6/1/2018	5/2/2018	Traffic Loops Complete	9/1/2018	1/25/2019
	Original	Actual															
Milling and Paving Complete	2/18/2018	2/18/2018															
ADA (Curb/Cut Ramps) Complete	5/1/2018	5/4/2018															
Traffic Striping Complete	6/1/2018	5/2/2018															
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PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<p><b>Consultant</b></p> <p>SBE N/A</p> <p>Local N/A</p> <p><b>Contractor</b></p> <p>SBE 48%</p> <p>Local 100%</p>	<p>Fund Source (x 100K)</p>	<table border="1"> <thead> <tr> <th>Project Budget</th> <th>Committed</th> <th>% Committed</th> <th>Paid To Date</th> </tr> <tr> <th>A</th> <th>B</th> <th>C=B/A</th> <th>D</th> </tr> </thead> <tbody> <tr> <td>\$700,000</td> <td>\$574,408</td> <td>82.06%</td> <td>\$574,408</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$700,000	\$574,408	82.06%	\$574,408
Project Budget	Committed	% Committed	Paid To Date											
A	B	C=B/A	D											
\$700,000	\$574,408	82.06%	\$574,408											

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE															
<p><b>Project Title:</b> Congress Ave. from Miner Rd. to south of Hypoluxo Rd.</p> <p>Project Number: 1568</p> <p>BCC District: 03</p> <p>Delivery Method: Annual Construction Contract</p> <p>Category: R04-Resurfacing</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: Ranger</p> <p>Project Manager: Mark Kroeger</p>	<p><b>Scope</b></p> <p>Resurfacing 1.1 miles (6.6 lane miles) of Congress Ave. from Miner Rd. to south of Hypoluxo Rd.</p> <p><b>Notes</b></p> <p>Work is complete. A type 1 transfer to sweep the remaining balance of the project budget to reserves is forthcoming.</p>	<table border="1"> <thead> <tr> <th></th> <th>Original</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>Milling and Paving Complete</td> <td>1/31/2018</td> <td>1/31/2018</td> </tr> <tr> <td>ADA (Curb/Cut Ramps) Complete</td> <td>5/1/2018</td> <td>4/23/2018</td> </tr> <tr> <td>Traffic Striping Complete</td> <td>6/1/2018</td> <td>5/2/2018</td> </tr> <tr> <td>Traffic Loops Complete</td> <td>9/1/2018</td> <td>3/2/2019</td> </tr> </tbody> </table>		Original	Actual	Milling and Paving Complete	1/31/2018	1/31/2018	ADA (Curb/Cut Ramps) Complete	5/1/2018	4/23/2018	Traffic Striping Complete	6/1/2018	5/2/2018	Traffic Loops Complete	9/1/2018	3/2/2019
	Original	Actual															
Milling and Paving Complete	1/31/2018	1/31/2018															
ADA (Curb/Cut Ramps) Complete	5/1/2018	4/23/2018															
Traffic Striping Complete	6/1/2018	5/2/2018															
Traffic Loops Complete	9/1/2018	3/2/2019															

PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<p><b>Consultant</b></p> <p>SBE N/A</p> <p>Local N/A</p> <p><b>Contractor</b></p> <p>SBE 31.6%</p> <p>Local 100%</p>	<p>Fund Source (x 100K)</p>	<table border="1"> <thead> <tr> <th>Project Budget</th> <th>Committed</th> <th>% Committed</th> <th>Paid To Date</th> </tr> <tr> <th>A</th> <th>B</th> <th>C=B/A</th> <th>D</th> </tr> </thead> <tbody> <tr> <td>\$600,000</td> <td>\$447,913</td> <td>74.65%</td> <td>\$447,913</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$600,000	\$447,913	74.65%	\$447,913
Project Budget	Committed	% Committed	Paid To Date											
A	B	C=B/A	D											
\$600,000	\$447,913	74.65%	\$447,913											



# Monthly Infrastructure Sales Tax Project Report

## Small Cap Projects

Data Date: 03/21/2019

Report Date: 04/11/2019

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE															
<p><b>Project Title:</b> Golf Road from Military Trail to Congress Ave.</p> <p>Project Number: 1569</p> <p>BCC District: 04</p> <p>Delivery Method: Annual Construction Contract</p> <p>Category: R04-Resurfacing</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: Wynn &amp; Sons, Ranger</p> <p>Project Manager: Mark Kroeger</p>	<p><b>Scope</b></p> <p>Pavement restoration and resurfacing two miles (four lane miles) of Golf Road from Military Trail to Congress Ave.</p> <p><b>Notes</b></p> <p>Due to numerous root intrusions into the road, the project's budget has increased from \$600k to \$850k (R2018-1321). Work complete. A type 1 transfer to sweep the remaining balance of the project budget to reserves is forthcoming.</p>	<table border="1"> <thead> <tr> <th></th> <th>Original</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>Pavement Restoration Complete</td> <td>11/1/2018</td> <td>10/31/2018</td> </tr> <tr> <td>Milling and Paving Complete</td> <td>2/1/2019</td> <td>1/4/2019</td> </tr> <tr> <td>Traffic Striping Complete</td> <td>6/1/2019</td> <td>2/8/2019</td> </tr> <tr> <td>Traffic Loops Complete</td> <td>8/1/2019</td> <td>3/1/2019</td> </tr> </tbody> </table>		Original	Actual	Pavement Restoration Complete	11/1/2018	10/31/2018	Milling and Paving Complete	2/1/2019	1/4/2019	Traffic Striping Complete	6/1/2019	2/8/2019	Traffic Loops Complete	8/1/2019	3/1/2019
	Original	Actual															
Pavement Restoration Complete	11/1/2018	10/31/2018															
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Traffic Striping Complete	6/1/2019	2/8/2019															
Traffic Loops Complete	8/1/2019	3/1/2019															

PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<p><b>Consultant</b></p> <p>SBE N/A</p> <p>Local N/A</p> <p><b>Contractor</b></p> <p>SBE 46%</p> <p>Local 100%</p>		<table border="1"> <thead> <tr> <th>Project Budget</th> <th>Committed</th> <th>% Committed</th> <th>Paid To Date</th> </tr> <tr> <th>A</th> <th>B</th> <th>C=B/A</th> <th>D</th> </tr> </thead> <tbody> <tr> <td>\$850,000</td> <td>\$675,967</td> <td>79.53%</td> <td>\$675,967</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$850,000	\$675,967	79.53%	\$675,967
Project Budget	Committed	% Committed	Paid To Date											
A	B	C=B/A	D											
\$850,000	\$675,967	79.53%	\$675,967											

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE															
<p><b>Project Title:</b> Congress Ave. from Lake Ida Rd. to Summit Dr.</p> <p>Project Number: 1570</p> <p>BCC District: 04</p> <p>Delivery Method: Annual Construction Contract</p> <p>Category: R04-Resurfacing</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: Ranger</p> <p>Project Manager: Mark Kroeger</p>	<p><b>Scope</b></p> <p>Resurfacing 0.5 miles (3 lane miles) of Congress Ave. from Lake Ida Rd. to Summit Dr.</p> <p><b>Notes</b></p> <p>Work is complete. A type 1 transfer to sweep the remaining balance of the project budget to reserves is forthcoming.</p>	<table border="1"> <thead> <tr> <th></th> <th>Original</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>Milling and Pavement Complete</td> <td>3/15/2018</td> <td>3/15/2018</td> </tr> <tr> <td>ADA (Curb/Cut Ramps) Complete</td> <td>6/1/2018</td> <td>6/14/2018</td> </tr> <tr> <td>Traffic Striping Complete</td> <td>7/1/2018</td> <td>6/5/2018</td> </tr> <tr> <td>Traffic Loops Complete</td> <td>9/1/2018</td> <td>12/1/2018</td> </tr> </tbody> </table>		Original	Actual	Milling and Pavement Complete	3/15/2018	3/15/2018	ADA (Curb/Cut Ramps) Complete	6/1/2018	6/14/2018	Traffic Striping Complete	7/1/2018	6/5/2018	Traffic Loops Complete	9/1/2018	12/1/2018
	Original	Actual															
Milling and Pavement Complete	3/15/2018	3/15/2018															
ADA (Curb/Cut Ramps) Complete	6/1/2018	6/14/2018															
Traffic Striping Complete	7/1/2018	6/5/2018															
Traffic Loops Complete	9/1/2018	12/1/2018															

PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<p><b>Consultant</b></p> <p>SBE N/A</p> <p>Local N/A</p> <p><b>Contractor</b></p> <p>SBE 34.9%</p> <p>Local 100%</p>		<table border="1"> <thead> <tr> <th>Project Budget</th> <th>Committed</th> <th>% Committed</th> <th>Paid To Date</th> </tr> <tr> <th>A</th> <th>B</th> <th>C=B/A</th> <th>D</th> </tr> </thead> <tbody> <tr> <td>\$500,000</td> <td>\$498,453</td> <td>99.69%</td> <td>\$498,453</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$500,000	\$498,453	99.69%	\$498,453
Project Budget	Committed	% Committed	Paid To Date											
A	B	C=B/A	D											
\$500,000	\$498,453	99.69%	\$498,453											



# Monthly Infrastructure Sales Tax Project Report

## Small Cap Projects

Data Date: 03/21/2019

Report Date: 04/11/2019

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE									
<p><b>Project Title:</b> Sam Center Rd. from C.R. 880 to Gator Blvd.</p> <p>Project Number: 1573</p> <p>BCC District: 06</p> <p>Delivery Method: Annual Construction Contract</p> <p>Category: R04-Resurfacing</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: Ranger</p> <p>Project Manager: Mark Kroeger</p>	<p><b>Scope</b></p> <p>Resurfacing 1.3 miles (2.6 lane miles) of Sam Senter Rd. from C.R. 880 to Gator Blvd.</p> <p><b>Notes</b></p> <p>Work is complete. A type 1 transfer to sweep the remaining balance of the project budget to reserves is forthcoming.</p>	<table border="1"> <thead> <tr> <th></th> <th>Original</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>Milling and Pavement Complete</td> <td>8/1/2018</td> <td>6/20/2018</td> </tr> <tr> <td>Traffic Striping Complete</td> <td>11/1/2018</td> <td>12/7/2018</td> </tr> </tbody> </table>		Original	Actual	Milling and Pavement Complete	8/1/2018	6/20/2018	Traffic Striping Complete	11/1/2018	12/7/2018
	Original	Actual									
Milling and Pavement Complete	8/1/2018	6/20/2018									
Traffic Striping Complete	11/1/2018	12/7/2018									

PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<p><b>Consultant</b></p> <p>SBE N/A</p> <p>Local N/A</p> <p><b>Contractor</b></p> <p>SBE 10%</p> <p>Local 100%</p>		<table border="1"> <thead> <tr> <th>Project Budget</th> <th>Committed</th> <th>% Committed</th> <th>Paid To Date</th> </tr> <tr> <th>A</th> <th>B</th> <th>C=B/A</th> <th>D</th> </tr> </thead> <tbody> <tr> <td>\$200,000</td> <td>\$181,890</td> <td>90.95%</td> <td>\$181,890</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$200,000	\$181,890	90.95%	\$181,890
Project Budget	Committed	% Committed	Paid To Date											
A	B	C=B/A	D											
\$200,000	\$181,890	90.95%	\$181,890											

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE															
<p><b>Project Title:</b> Community Dr. from Haverhill Rd. to Military Trail</p> <p>Project Number: 1574</p> <p>BCC District: 07</p> <p>Delivery Method: Annual Construction Contract</p> <p>Category: R04-Resurfacing</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: Ranger</p> <p>Project Manager: Mark Kroeger</p>	<p><b>Scope</b></p> <p>Resurfacing 0.5 miles (2.5 lane miles) of Community Dr. from Haverhill Rd. to Military Trail.</p> <p><b>Notes</b></p> <p>Work is complete. A Type 1 transfer to sweep the remaining balance of the project budget to reserves is forthcoming.</p>	<table border="1"> <thead> <tr> <th></th> <th>Original</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>Milling and Paving Complete</td> <td>2/9/2018</td> <td>2/9/2018</td> </tr> <tr> <td>ADA (Curb/Ramps) Complete</td> <td>5/1/2018</td> <td>4/23/2018</td> </tr> <tr> <td>Traffic Striping Complete</td> <td>6/1/2018</td> <td>5/2/2018</td> </tr> <tr> <td>Traffic Loops Complete</td> <td>9/1/2018</td> <td>12/1/2018</td> </tr> </tbody> </table>		Original	Actual	Milling and Paving Complete	2/9/2018	2/9/2018	ADA (Curb/Ramps) Complete	5/1/2018	4/23/2018	Traffic Striping Complete	6/1/2018	5/2/2018	Traffic Loops Complete	9/1/2018	12/1/2018
	Original	Actual															
Milling and Paving Complete	2/9/2018	2/9/2018															
ADA (Curb/Ramps) Complete	5/1/2018	4/23/2018															
Traffic Striping Complete	6/1/2018	5/2/2018															
Traffic Loops Complete	9/1/2018	12/1/2018															

PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<p><b>Consultant</b></p> <p>SBE N/A</p> <p>Local N/A</p> <p><b>Contractor</b></p> <p>SBE 34.9%</p> <p>Local 100%</p>		<table border="1"> <thead> <tr> <th>Project Budget</th> <th>Committed</th> <th>% Committed</th> <th>Paid To Date</th> </tr> <tr> <th>A</th> <th>B</th> <th>C=B/A</th> <th>D</th> </tr> </thead> <tbody> <tr> <td>\$200,000</td> <td>\$187,044</td> <td>93.52%</td> <td>\$187,044</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$200,000	\$187,044	93.52%	\$187,044
Project Budget	Committed	% Committed	Paid To Date											
A	B	C=B/A	D											
\$200,000	\$187,044	93.52%	\$187,044											



# Monthly Infrastructure Sales Tax Project Report

## Small Cap Projects

Data Date: 03/21/2019

Report Date: 04/11/2019

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE									
<p><b>Project Title:</b> Randolph Siding Rd. from 110th to Jupiter Farms Rd.</p> <p>Project Number: 1577</p> <p>BCC District: 01</p> <p>Delivery Method: Annual Construction Contract</p> <p>Category: R04-Resurfacing</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: Ranger</p> <p>Project Manager: Mark Kroeger</p>	<p><b>Scope</b></p> <p>Resurfacing one mile (two lane miles) of Randolph Siding Rd. from 110th to Jupiter Farms Rd.</p> <p><b>Notes</b></p> <p>Work is complete. A Type 1 transfer to sweep the remaining balance of the project to reserves is forthcoming.</p>	<table border="1"> <thead> <tr> <th></th> <th>Original</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>Milling and Pavement Complete</td> <td>7/1/2018</td> <td>6/4/2018</td> </tr> <tr> <td>Traffic Striping Complete</td> <td>10/1/2018</td> <td>10/11/2018</td> </tr> </tbody> </table>		Original	Actual	Milling and Pavement Complete	7/1/2018	6/4/2018	Traffic Striping Complete	10/1/2018	10/11/2018
	Original	Actual									
Milling and Pavement Complete	7/1/2018	6/4/2018									
Traffic Striping Complete	10/1/2018	10/11/2018									

PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<p><b>Consultant</b></p> <p>SBE N/A</p> <p>Local N/A</p> <p><b>Contractor</b></p> <p>SBE 10%</p> <p>Local 100%</p>		<table border="1"> <thead> <tr> <th>Project Budget</th> <th>Committed</th> <th>% Committed</th> <th>Paid To Date</th> </tr> <tr> <th>A</th> <th>B</th> <th>C=B/A</th> <th>D</th> </tr> </thead> <tbody> <tr> <td>\$200,000</td> <td>\$142,404</td> <td>71.20%</td> <td>\$130,404</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$200,000	\$142,404	71.20%	\$130,404
Project Budget	Committed	% Committed	Paid To Date											
A	B	C=B/A	D											
\$200,000	\$142,404	71.20%	\$130,404											

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE									
<p><b>Project Title:</b> Blue Heron Blvd. &amp; Riviera FS # 2</p> <p>Project Number: 1579</p> <p>BCC District: 07</p> <p>Delivery Method: Design CCNA</p> <p>Category: S08-Signals and Signal Systems</p> <p>Status: Design</p> <p>Designer: Simmons &amp; White</p> <p>Contractor: TBD</p> <p>Project Manager: Fattouh Jafar</p>	<p><b>Scope</b></p> <p>This project will replace the existing span-wire signal system with a mast arm signal system.</p> <p><b>Notes</b></p> <p>Design of the project is in progress.</p>	<table border="1"> <thead> <tr> <th></th> <th>Original</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>Design NTP Issued</td> <td>3/28/2018</td> <td>3/28/2018</td> </tr> <tr> <td>Design Complete</td> <td>12/1/2018</td> <td></td> </tr> </tbody> </table>		Original	Actual	Design NTP Issued	3/28/2018	3/28/2018	Design Complete	12/1/2018	
	Original	Actual									
Design NTP Issued	3/28/2018	3/28/2018									
Design Complete	12/1/2018										

PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<p><b>Consultant</b></p> <p>SBE 93.7%</p> <p>Local 100%</p> <p><b>Contractor</b></p> <p>SBE</p> <p>Local</p>		<table border="1"> <thead> <tr> <th>Project Budget</th> <th>Committed</th> <th>% Committed</th> <th>Paid To Date</th> </tr> <tr> <th>A</th> <th>B</th> <th>C=B/A</th> <th>D</th> </tr> </thead> <tbody> <tr> <td>\$400,000</td> <td>\$45,502</td> <td>11.38%</td> <td>\$15,929</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$400,000	\$45,502	11.38%	\$15,929
Project Budget	Committed	% Committed	Paid To Date											
A	B	C=B/A	D											
\$400,000	\$45,502	11.38%	\$15,929											



# Monthly Infrastructure Sales Tax Project Report

## Small Cap Projects

Data Date: 03/21/2019

Report Date: 04/11/2019

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE						
<p><b>Project Title:</b> Sections of Lyons Road</p> <p>Project Number: 1597</p> <p>BCC District: Multiple</p> <p>Delivery Method: Annual Striping Contract</p> <p>Category: S16-Striping</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: Oglesby/Southwide</p> <p>Project Manager: Larry Kelly</p>	<p><b>Scope</b></p> <p>This project consists of restriping sections of Lyons Road.</p> <p><b>Notes</b></p> <p>The project is funded at \$200,000 in FY 2018, FY 2022, and FY 2025 for a total funding of \$600,000.</p>	<table border="1"> <thead> <tr> <th></th> <th style="text-align: center;">Original</th> <th style="text-align: center;">Actual</th> </tr> </thead> <tbody> <tr> <td>Connector Road to Lantana Road</td> <td style="text-align: center;">5/14/2018</td> <td style="text-align: center;">5/7/2018</td> </tr> </tbody> </table>		Original	Actual	Connector Road to Lantana Road	5/14/2018	5/7/2018
	Original	Actual						
Connector Road to Lantana Road	5/14/2018	5/7/2018						

PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<p><b>Consultant</b></p> <p>SBE N/A</p> <p>Local N/A</p> <p><b>Contractor</b></p> <p>SBE 0%</p> <p>Local 0%</p>	<p style="text-align: center;">Fund Source (x 100K)</p>	<table border="1"> <thead> <tr> <th>Project Budget</th> <th>Committed</th> <th>% Committed</th> <th>Paid To Date</th> </tr> <tr> <th style="text-align: center;">A</th> <th style="text-align: center;">B</th> <th style="text-align: center;">C=B/A</th> <th style="text-align: center;">D</th> </tr> </thead> <tbody> <tr> <td style="text-align: right;">\$600,000</td> <td style="text-align: right;">\$136,040</td> <td style="text-align: right;">22.67%</td> <td style="text-align: right;">\$106,285</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$600,000	\$136,040	22.67%	\$106,285
Project Budget	Committed	% Committed	Paid To Date											
A	B	C=B/A	D											
\$600,000	\$136,040	22.67%	\$106,285											

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE						
<p><b>Project Title:</b> Sections of Haverhill Road</p> <p>Project Number: 1598</p> <p>BCC District: Multiple</p> <p>Delivery Method: Annual Striping Contract</p> <p>Category: S16-Striping</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: Oglesby/Southwide</p> <p>Project Manager: Larry Kelly</p>	<p><b>Scope</b></p> <p>This project consists of restriping sections of Haverhill Road.</p> <p><b>Notes</b></p> <p>The project is funded at \$100,000 in FY 2018, FY 2021, FY 2023, and FY 2026 for a total funding of \$400,000.</p>	<table border="1"> <thead> <tr> <th></th> <th style="text-align: center;">Original</th> <th style="text-align: center;">Actual</th> </tr> </thead> <tbody> <tr> <td>Lantana Road to Hypoluxo Road</td> <td style="text-align: center;">5/14/2018</td> <td style="text-align: center;">5/2/2018</td> </tr> </tbody> </table>		Original	Actual	Lantana Road to Hypoluxo Road	5/14/2018	5/2/2018
	Original	Actual						
Lantana Road to Hypoluxo Road	5/14/2018	5/2/2018						

PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<p><b>Consultant</b></p> <p>SBE N/A</p> <p>Local N/A</p> <p><b>Contractor</b></p> <p>SBE 100%</p> <p>Local 100%</p>	<p style="text-align: center;">Fund Source (x 100K)</p>	<table border="1"> <thead> <tr> <th>Project Budget</th> <th>Committed</th> <th>% Committed</th> <th>Paid To Date</th> </tr> <tr> <th style="text-align: center;">A</th> <th style="text-align: center;">B</th> <th style="text-align: center;">C=B/A</th> <th style="text-align: center;">D</th> </tr> </thead> <tbody> <tr> <td style="text-align: right;">\$400,000</td> <td style="text-align: right;">\$21,532</td> <td style="text-align: right;">5.38%</td> <td style="text-align: right;">\$21,532</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$400,000	\$21,532	5.38%	\$21,532
Project Budget	Committed	% Committed	Paid To Date											
A	B	C=B/A	D											
\$400,000	\$21,532	5.38%	\$21,532											



# Monthly Infrastructure Sales Tax Project Report

## Small Cap Projects

Data Date: 03/21/2019

Report Date: 04/11/2019

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE						
<p><b>Project Title:</b> Sections of Belvedere Road</p> <p>Project Number: 1599</p> <p>BCC District: Multiple</p> <p>Delivery Method: Annual Striping Contract</p> <p>Category: S16-Striping</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: Oglesby/Southwide</p> <p>Project Manager: Larry Kelly</p>	<p><b>Scope</b></p> <p>This project consists of restriping sections of Belvedere Road.</p> <p><b>Notes</b></p> <p>The project is funded at \$100,000 in FY 2018, and \$50,000 in FY 2022 and FY 2025, and \$125,000 in FY 2024 for a total funding of \$325,000.</p>	<table border="1"> <thead> <tr> <th></th> <th style="text-align: center;">Original</th> <th style="text-align: center;">Actual</th> </tr> </thead> <tbody> <tr> <td>Haverhill Road to Drexel Road</td> <td style="text-align: center;">7/14/2018</td> <td style="text-align: center;">8/20/2018</td> </tr> </tbody> </table>		Original	Actual	Haverhill Road to Drexel Road	7/14/2018	8/20/2018
	Original	Actual						
Haverhill Road to Drexel Road	7/14/2018	8/20/2018						

PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<p><b>Consultant</b></p> <p>SBE N/A</p> <p>Local N/A</p> <p><b>Contractor</b></p> <p>SBE 100%</p> <p>Local 100%</p>	<p style="text-align: center;">Fund Source (x 100K)</p>	<table border="1"> <thead> <tr> <th>Project Budget</th> <th>Committed</th> <th>% Committed</th> <th>Paid To Date</th> </tr> <tr> <th style="text-align: center;">A</th> <th style="text-align: center;">B</th> <th style="text-align: center;">C=B/A</th> <th style="text-align: center;">D</th> </tr> </thead> <tbody> <tr> <td style="text-align: right;">\$325,000</td> <td style="text-align: right;">\$23,128</td> <td style="text-align: center;">7.12%</td> <td style="text-align: right;">\$23,128</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$325,000	\$23,128	7.12%	\$23,128
Project Budget	Committed	% Committed	Paid To Date											
A	B	C=B/A	D											
\$325,000	\$23,128	7.12%	\$23,128											

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE									
<p><b>Project Title:</b> Sections of Yamato Road</p> <p>Project Number: 1603</p> <p>BCC District: Multiple</p> <p>Delivery Method: Annual Striping Contract</p> <p>Category: S16-Striping</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: Oglesby/Southwide</p> <p>Project Manager: Larry Kelly</p>	<p><b>Scope</b></p> <p>This project consists of restriping sections of Yamato Road.</p> <p><b>Notes</b></p> <p>The restriping construction scheduled for FY 2018 has been completed. The project is funded at \$75,000 in FY 2018 and \$50,000 in FY 2020 and FY 2023 for a total funding of \$175,000.</p>	<table border="1"> <thead> <tr> <th></th> <th style="text-align: center;">Original</th> <th style="text-align: center;">Actual</th> </tr> </thead> <tbody> <tr> <td>Lyons Road to SR7</td> <td style="text-align: center;">8/1/2018</td> <td style="text-align: center;">11/1/2018</td> </tr> <tr> <td>Gatehouse Drive to Jog Road</td> <td style="text-align: center;">8/1/2018</td> <td style="text-align: center;">11/1/2018</td> </tr> </tbody> </table>		Original	Actual	Lyons Road to SR7	8/1/2018	11/1/2018	Gatehouse Drive to Jog Road	8/1/2018	11/1/2018
	Original	Actual									
Lyons Road to SR7	8/1/2018	11/1/2018									
Gatehouse Drive to Jog Road	8/1/2018	11/1/2018									

PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<p><b>Consultant</b></p> <p>SBE N/A</p> <p>Local N/A</p> <p><b>Contractor</b></p> <p>SBE 100%</p> <p>Local 100%</p>	<p style="text-align: center;">Fund Source (x 100K)</p>	<table border="1"> <thead> <tr> <th>Project Budget</th> <th>Committed</th> <th>% Committed</th> <th>Paid To Date</th> </tr> <tr> <th style="text-align: center;">A</th> <th style="text-align: center;">B</th> <th style="text-align: center;">C=B/A</th> <th style="text-align: center;">D</th> </tr> </thead> <tbody> <tr> <td style="text-align: right;">\$175,000</td> <td style="text-align: right;">\$73,501</td> <td style="text-align: center;">42.00%</td> <td style="text-align: right;">\$73,501</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$175,000	\$73,501	42.00%	\$73,501
Project Budget	Committed	% Committed	Paid To Date											
A	B	C=B/A	D											
\$175,000	\$73,501	42.00%	\$73,501											



# Monthly Infrastructure Sales Tax Project Report

## Small Cap Projects

Data Date: 03/21/2019

Report Date: 04/11/2019

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE						
<p><b>Project Title:</b> Sections of Indiantown Road Striping</p> <p>Project Number: 1604</p> <p>BCC District: 01</p> <p>Delivery Method: Annual Striping Contract</p> <p>Category: S16-Striping</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: Oglesby/Southwide</p> <p>Project Manager: Larry Kelly</p>	<p><b>Scope</b></p> <p>This project consists of restriping sections of Indiantown Road.</p> <p><b>Notes</b></p> <p>The project is funded at \$75,000 in FY 2018, and \$100,000 in FY 2021, FY 2023, and FY 2025 for a total funding of \$375,000.</p>	<table border="1"> <thead> <tr> <th></th> <th style="text-align: center;">Original</th> <th style="text-align: center;">Actual</th> </tr> </thead> <tbody> <tr> <td>Beeline Highway to east for 1/2 mile</td> <td style="text-align: center;">7/14/2018</td> <td style="text-align: center;">1/9/2019</td> </tr> </tbody> </table>		Original	Actual	Beeline Highway to east for 1/2 mile	7/14/2018	1/9/2019
	Original	Actual						
Beeline Highway to east for 1/2 mile	7/14/2018	1/9/2019						

PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<p><b>Consultant</b></p> <p>SBE N/A</p> <p>Local N/A</p> <p><b>Contractor</b></p> <p>SBE 100%</p> <p>Local 100%</p>	<p style="text-align: center;">Fund Source (x 100K)</p>	<table border="1"> <thead> <tr> <th>Project Budget</th> <th>Committed</th> <th>% Committed</th> <th>Paid To Date</th> </tr> <tr> <th style="text-align: center;">A</th> <th style="text-align: center;">B</th> <th style="text-align: center;">C=B/A</th> <th style="text-align: center;">D</th> </tr> </thead> <tbody> <tr> <td style="text-align: right;">\$375,000</td> <td style="text-align: right;">\$5,535</td> <td style="text-align: center;">1.48%</td> <td style="text-align: right;">\$5,535</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$375,000	\$5,535	1.48%	\$5,535
Project Budget	Committed	% Committed	Paid To Date											
A	B	C=B/A	D											
\$375,000	\$5,535	1.48%	\$5,535											

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE						
<p><b>Project Title:</b> Sections of Palmetto Park Road</p> <p>Project Number: 1605</p> <p>BCC District: 04</p> <p>Delivery Method: Annual Striping Contract</p> <p>Category: S16-Striping</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: Oglesby/Southwide</p> <p>Project Manager: Larry Kelly</p>	<p><b>Scope</b></p> <p>This project consists of restriping sections of Palmetto Park Road.</p> <p><b>Notes</b></p> <p>The project is funded at \$75,000 in FY 2018, and \$100,000 in FY 2021 and FY 2023 for a total funding of \$275,000.</p>	<table border="1"> <thead> <tr> <th></th> <th style="text-align: center;">Original</th> <th style="text-align: center;">Actual</th> </tr> </thead> <tbody> <tr> <td>CSX RR to Crawford Blvd.</td> <td style="text-align: center;">5/14/2018</td> <td style="text-align: center;">5/7/2018</td> </tr> </tbody> </table>		Original	Actual	CSX RR to Crawford Blvd.	5/14/2018	5/7/2018
	Original	Actual						
CSX RR to Crawford Blvd.	5/14/2018	5/7/2018						

PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<p><b>Consultant</b></p> <p>SBE N/A</p> <p>Local N/A</p> <p><b>Contractor</b></p> <p>SBE 0%</p> <p>Local 0%</p>	<p style="text-align: center;">Fund Source (x 100K)</p>	<table border="1"> <thead> <tr> <th>Project Budget</th> <th>Committed</th> <th>% Committed</th> <th>Paid To Date</th> </tr> <tr> <th style="text-align: center;">A</th> <th style="text-align: center;">B</th> <th style="text-align: center;">C=B/A</th> <th style="text-align: center;">D</th> </tr> </thead> <tbody> <tr> <td style="text-align: right;">\$275,000</td> <td style="text-align: right;">\$52,683</td> <td style="text-align: center;">19.16%</td> <td style="text-align: right;">\$52,683</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$275,000	\$52,683	19.16%	\$52,683
Project Budget	Committed	% Committed	Paid To Date											
A	B	C=B/A	D											
\$275,000	\$52,683	19.16%	\$52,683											





# Monthly Infrastructure Sales Tax Project Report

## Small Cap Projects

Data Date: 03/21/2019

Report Date: 04/11/2019

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE									
<p><b>Project Title:</b> Sections of Hypoluxo Road</p> <p>Project Number: 1606</p> <p>BCC District: Multiple</p> <p>Delivery Method: Annual Striping Contract</p> <p>Category: S16-Striping</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: Oglesby/Southwide</p> <p>Project Manager: Larry Kelly</p>	<p><b>Scope</b></p> <p>This project consists of restriping sections of Hypoluxo Road.</p> <p><b>Notes</b></p> <p>The restriping construction scheduled for FY 2018 has been completed. The project is funded at \$75,000 in FY 2018, \$100,000 in FY 2021 and FY 2024 for a total funding of \$275,000.</p>	<table border="1"> <thead> <tr> <th></th> <th>Original</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>Hagen Ranch Road to Jog Road</td> <td>8/1/2018</td> <td>10/19/2018</td> </tr> <tr> <td>Jog Road to Military Trail</td> <td>9/1/2018</td> <td>10/19/2018</td> </tr> </tbody> </table>		Original	Actual	Hagen Ranch Road to Jog Road	8/1/2018	10/19/2018	Jog Road to Military Trail	9/1/2018	10/19/2018
	Original	Actual									
Hagen Ranch Road to Jog Road	8/1/2018	10/19/2018									
Jog Road to Military Trail	9/1/2018	10/19/2018									

PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<p><b>Consultant</b></p> <p>SBE N/A</p> <p>Local N/A</p> <p><b>Contractor</b></p> <p>SBE 100%</p> <p>Local 100%</p>	<p style="text-align: center;">Fund Source (x 100K)</p>	<table border="1"> <thead> <tr> <th>Project Budget</th> <th>Committed</th> <th>% Committed</th> <th>Paid To Date</th> </tr> <tr> <th>A</th> <th>B</th> <th>C=B/A</th> <th>D</th> </tr> </thead> <tbody> <tr> <td>\$275,000</td> <td>\$66,843</td> <td>24.31%</td> <td>\$66,843</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$275,000	\$66,843	24.31%	\$66,843
Project Budget	Committed	% Committed	Paid To Date											
A	B	C=B/A	D											
\$275,000	\$66,843	24.31%	\$66,843											

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE						
<p><b>Project Title:</b> Sections of Australian Avenue</p> <p>Project Number: 1607</p> <p>BCC District: 07</p> <p>Delivery Method: Annual Striping Contract</p> <p>Category: S16-Striping</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: Oglesby/Southwide</p> <p>Project Manager: Larry Kelly</p>	<p><b>Scope</b></p> <p>This project consists of restriping sections of Australian Avenue.</p> <p><b>Notes</b></p> <p>The project is funded at \$75,000 in FY 2018, \$125,000 in FY 2022 and FY 2026 for a total funding of \$325,000.</p>	<table border="1"> <thead> <tr> <th></th> <th>Original</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>Banyan Blvd. to Palm Beach Lake Blvd.</td> <td>7/1/2018</td> <td>1/29/2019</td> </tr> </tbody> </table>		Original	Actual	Banyan Blvd. to Palm Beach Lake Blvd.	7/1/2018	1/29/2019
	Original	Actual						
Banyan Blvd. to Palm Beach Lake Blvd.	7/1/2018	1/29/2019						

PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<p><b>Consultant</b></p> <p>SBE N/A</p> <p>Local N/A</p> <p><b>Contractor</b></p> <p>SBE 100%</p> <p>Local 100%</p>	<p style="text-align: center;">Fund Source (x 100K)</p>	<table border="1"> <thead> <tr> <th>Project Budget</th> <th>Committed</th> <th>% Committed</th> <th>Paid To Date</th> </tr> <tr> <th>A</th> <th>B</th> <th>C=B/A</th> <th>D</th> </tr> </thead> <tbody> <tr> <td>\$325,000</td> <td>\$13,540</td> <td>4.17%</td> <td>\$13,540</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$325,000	\$13,540	4.17%	\$13,540
Project Budget	Committed	% Committed	Paid To Date											
A	B	C=B/A	D											
\$325,000	\$13,540	4.17%	\$13,540											



# Monthly Infrastructure Sales Tax Project Report

## Small Cap Projects

Data Date: 03/21/2019

Report Date: 04/11/2019

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE						
<p><b>Project Title:</b> Sections of Okeechobee Blvd.</p> <p>Project Number: 1609</p> <p>BCC District: Multiple</p> <p>Delivery Method: Annual Striping Contract</p> <p>Category: S16-Striping</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: Oglesby/Southwide</p> <p>Project Manager: Larry Kelly</p>	<p><b>Scope</b></p> <p>This project consists of restriping sections of Okeechobee Boulevard.</p> <p><b>Notes</b></p> <p>The restriping construction scheduled for FY 2018 has been completed. The project is funded at \$50,000 in FY 2018 and FY 2023, and \$100,000 in FY 2026 for a total funding of \$200,000.</p>	<table border="1"> <thead> <tr> <th></th> <th style="text-align: center;">Original</th> <th style="text-align: center;">Actual</th> </tr> </thead> <tbody> <tr> <td>Royal Palm Beach Blvd to SR 7</td> <td style="text-align: center;">5/14/2018</td> <td style="text-align: center;">7/14/2018</td> </tr> </tbody> </table>		Original	Actual	Royal Palm Beach Blvd to SR 7	5/14/2018	7/14/2018
	Original	Actual						
Royal Palm Beach Blvd to SR 7	5/14/2018	7/14/2018						

PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<p><b>Consultant</b></p> <p>SBE N/A</p> <p>Local N/A</p> <p><b>Contractor</b></p> <p>SBE 100%</p> <p>Local 100%</p>	<p style="text-align: center;">Fund Source (x 100K)</p>	<table border="1"> <thead> <tr> <th style="text-align: center;">Project Budget</th> <th style="text-align: center;">Committed</th> <th style="text-align: center;">% Committed</th> <th style="text-align: center;">Paid To Date</th> </tr> <tr> <th style="text-align: center;">A</th> <th style="text-align: center;">B</th> <th style="text-align: center;">C=B/A</th> <th style="text-align: center;">D</th> </tr> </thead> <tbody> <tr> <td style="text-align: center;">\$200,000</td> <td style="text-align: center;">\$44,721</td> <td style="text-align: center;">22.36%</td> <td style="text-align: center;">\$44,721</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$200,000	\$44,721	22.36%	\$44,721
Project Budget	Committed	% Committed	Paid To Date											
A	B	C=B/A	D											
\$200,000	\$44,721	22.36%	\$44,721											

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE						
<p><b>Project Title:</b> Sections of 10th Avenue North</p> <p>Project Number: 1610</p> <p>BCC District: Multiple</p> <p>Delivery Method: Annual Striping Contract</p> <p>Category: S16-Striping</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: Oglesby/Southwide</p> <p>Project Manager: Larry Kelly</p>	<p><b>Scope</b></p> <p>This project consists of restriping sections of 10th Avenue North.</p> <p><b>Notes</b></p> <p>The project is funded at \$50,000 in FY 2018 and FY 2023, and \$100,000 in FY 2026 for a total funding of \$200,000.</p>	<table border="1"> <thead> <tr> <th></th> <th style="text-align: center;">Original</th> <th style="text-align: center;">Actual</th> </tr> </thead> <tbody> <tr> <td>Pinehurst Dr. to Jog Rd.</td> <td style="text-align: center;">5/15/2018</td> <td style="text-align: center;">8/9/2018</td> </tr> </tbody> </table>		Original	Actual	Pinehurst Dr. to Jog Rd.	5/15/2018	8/9/2018
	Original	Actual						
Pinehurst Dr. to Jog Rd.	5/15/2018	8/9/2018						

PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<p><b>Consultant</b></p> <p>SBE N/A</p> <p>Local N/A</p> <p><b>Contractor</b></p> <p>SBE 100%</p> <p>Local 100%</p>	<p style="text-align: center;">Fund Source (x 100K)</p>	<table border="1"> <thead> <tr> <th style="text-align: center;">Project Budget</th> <th style="text-align: center;">Committed</th> <th style="text-align: center;">% Committed</th> <th style="text-align: center;">Paid To Date</th> </tr> <tr> <th style="text-align: center;">A</th> <th style="text-align: center;">B</th> <th style="text-align: center;">C=B/A</th> <th style="text-align: center;">D</th> </tr> </thead> <tbody> <tr> <td style="text-align: center;">\$200,000</td> <td style="text-align: center;">\$17,538</td> <td style="text-align: center;">8.77%</td> <td style="text-align: center;">\$17,538</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$200,000	\$17,538	8.77%	\$17,538
Project Budget	Committed	% Committed	Paid To Date											
A	B	C=B/A	D											
\$200,000	\$17,538	8.77%	\$17,538											



# Monthly Infrastructure Sales Tax Project Report

## Small Cap Projects

Data Date: 03/21/2019

Report Date: 04/11/2019

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
<p><b>Project Title:</b> Sections of 45th Street</p> <p>Project Number: 1611</p> <p>BCC District: 07</p> <p>Delivery Method: Annual Striping Contract</p> <p>Category: S16-Striping</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: Oglesby/Southwide</p> <p>Project Manager: Larry Kelly</p>	<p><b>Scope</b></p> <p>This project consists of restriping sections of 45th Street.</p> <p><b>Notes</b></p> <p>The project is funded at \$50,000 in FY 2018 and FY 2023, and \$75,000 in FY 2026 for a total funding of \$175,000.</p>	<b>Original</b>	<b>Actual</b>
		Military Trail to I-95	7/1/2018 1/16/2019

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
<p><b>Consultant</b></p> <p>SBE N/A</p> <p>Local N/A</p> <p><b>Contractor</b></p> <p>SBE 100%</p> <p>Local 100%</p>		<b>Project Budget</b>	<b>Committed</b>	<b>% Committed</b>	<b>Paid To Date</b>
		<b>A</b>	<b>B</b>	<b>C=B/A</b>	<b>D</b>
		\$175,000	\$34,422	19.67%	\$26,664

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
<p><b>Project Title:</b> Florida Mango Rd. over LWDD Lat. 8 Canal (PB934338)</p> <p>Project Number: 1613</p> <p>BCC District: 03</p> <p>Delivery Method: Design CCNA</p> <p>Category: B08-Bridge Replacements</p> <p>Status: Construction</p> <p>Designer: Alan Gerwig &amp; Assoc.</p> <p>Contractor: TBD (bid)</p> <p>Project Manager: Kathleen Farrell</p>	<p><b>Scope</b></p> <p>This project will replace an existing bridge that was built over 50 years ago. The new bridge will improve traffic safety (lane widths, bike lanes, parapets), update the guardrail system, improve roadway drainage, improve the slope protection, and enhance pedestrian sidewalk safety.</p> <p><b>Notes</b></p> <p>The project is funded with 5-Year Road Program (RP) funding and IST funding. The project is under design (using 5-Year RP funds). The IST partially funds the construction of the project at \$700,000 in FY 2019.</p>	<b>Original</b>	<b>Actual</b>
		Design Contract Notice to Proceed	9/30/2015 9/30/2015
		Design Completion	2/1/2020
		Construction Bid Date	7/1/2020
		Construction Start	1/1/2021
		Construction Complete	7/1/2021

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
<p><b>Consultant</b></p> <p>SBE 100%</p> <p>Local 100%</p> <p><b>Contractor</b></p> <p>SBE TBD</p> <p>Local TBD</p>		<b>Project Budget</b>	<b>Committed</b>	<b>% Committed</b>	<b>Paid To Date</b>
		<b>A</b>	<b>B</b>	<b>C=B/A</b>	<b>D</b>
		\$700,000	\$0	0.00%	\$0



# Monthly Infrastructure Sales Tax Project Report

## Small Cap Projects

Data Date: 03/21/2019

Report Date: 04/11/2019

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
<b>Project Title:</b> SW 18th St. from SR7 to Boca Rio Rd. <b>Project Number:</b> 1619 <b>BCC District:</b> 05 <b>Delivery Method:</b> Annual Construction Contract <b>Category:</b> R04-Resurfacing <b>Status:</b> Construction <b>Designer:</b> N/A <b>Contractor:</b> Ranger <b>Project Manager:</b> Mark Kroeger	<b>Scope</b> Resurfacing 2 miles (8 lane miles) of SW 18th Street from State Road 7 to Boca Rio Road.  <b>Notes</b> Outstanding work includes updating ADA ramps, restriping the road, and replacing traffic loops.	<b>Original</b>	<b>Actual</b>
		Milling and Pavement Complete	2/1/2019 / 1/17/2019
		ADA (Curb/Cut Ramps) Complete	4/1/2019
		Traffic Striping Complete	6/1/2019
		Traffic Loops Complete	8/1/2019

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
<b>Consultant</b>  SBE N/A Local N/A  <b>Contractor</b>  SBE 15% Local 100%	<p style="text-align: center;">Fund Source (x 100K)</p>	<b>Project Budget</b>	<b>Committed</b>	<b>% Committed</b>	<b>Paid To Date</b>
		<b>A</b>	<b>B</b>	<b>C=B/A</b>	<b>D</b>
		<b>\$900,000</b>	<b>\$819,979</b>	<b>91.11%</b>	<b>\$733,560</b>

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
<b>Project Title:</b> Pinehurst Dr. from Lake Worth Rd. to Forest Hill Blvd. <b>Project Number:</b> 1621 <b>BCC District:</b> 02 <b>Delivery Method:</b> Annual Construction Contract <b>Category:</b> R04-Resurfacing <b>Status:</b> Construction <b>Designer:</b> N/A <b>Contractor:</b> Ranger <b>Project Manager:</b> Mark Kroeger	<b>Scope</b> Resurfacing 2.3 miles (4.6 lane miles) of Pinehurst Drive from Lake Worth Road to Forest Hill Boulevard.  <b>Notes</b> Outstanding work includes milling and paving, updating ADA ramps, restriping the road, and replacing traffic loops.	<b>Original</b>	<b>Actual</b>
		Milling and Pavement Complete	5/1/2019
		ADA (Curb/Cut Ramps) Complete	7/1/2019
		Traffic Striping Complete	9/1/2019
		Traffic Loops Complete	11/1/2019

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
<b>Consultant</b>  SBE N/A Local N/A  <b>Contractor</b>  SBE 15% Local 100%	<p style="text-align: center;">Fund Source (x 100K)</p>	<b>Project Budget</b>	<b>Committed</b>	<b>% Committed</b>	<b>Paid To Date</b>
		<b>A</b>	<b>B</b>	<b>C=B/A</b>	<b>D</b>
		<b>\$500,000</b>	<b>\$465,548</b>	<b>93.11%</b>	<b>\$548</b>



# Monthly Infrastructure Sales Tax Project Report

## Small Cap Projects

Data Date: 03/21/2019

Report Date: 04/11/2019

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE															
<p><b>Project Title:</b> Jog Rd. from Summit Blvd to Gun Club Rd.</p> <p>Project Number: 1622</p> <p>BCC District: 02</p> <p>Delivery Method: Annual Construction Contract</p> <p>Category: R04-Resurfacing</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: Ranger</p> <p>Project Manager: Mark Kroeger</p>	<p><b>Scope</b></p> <p>Resurfacing 0.8 miles (4.8 lane miles) of Jog Road from Summit Boulevard to Gun Club Road.</p> <p><b>Notes</b></p> <p>Outstanding work includes milling and paving, updating ADA ramps, restriping the road, and replacing traffic loops.</p>	<table border="1"> <thead> <tr> <th></th> <th>Original</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>Milling and Pavement Complete</td> <td>4/1/2019</td> <td></td> </tr> <tr> <td>ADA (Curb/Cut Ramps) Complete</td> <td>6/1/2019</td> <td></td> </tr> <tr> <td>Traffic Striping Complete</td> <td>8/1/2019</td> <td></td> </tr> <tr> <td>Traffic Loops Complete</td> <td>10/1/2019</td> <td></td> </tr> </tbody> </table>		Original	Actual	Milling and Pavement Complete	4/1/2019		ADA (Curb/Cut Ramps) Complete	6/1/2019		Traffic Striping Complete	8/1/2019		Traffic Loops Complete	10/1/2019	
	Original	Actual															
Milling and Pavement Complete	4/1/2019																
ADA (Curb/Cut Ramps) Complete	6/1/2019																
Traffic Striping Complete	8/1/2019																
Traffic Loops Complete	10/1/2019																

PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<p><b>Consultant</b></p> <p>SBE N/A</p> <p>Local N/A</p> <p><b>Contractor</b></p> <p>SBE 15%</p> <p>Local 100%</p>		<table border="1"> <thead> <tr> <th>Project Budget</th> <th>Committed</th> <th>% Committed</th> <th>Paid To Date</th> </tr> <tr> <th>A</th> <th>B</th> <th>C=B/A</th> <th>D</th> </tr> </thead> <tbody> <tr> <td>\$400,000</td> <td>\$375,026</td> <td>93.76%</td> <td>\$466</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$400,000	\$375,026	93.76%	\$466
Project Budget	Committed	% Committed	Paid To Date											
A	B	C=B/A	D											
\$400,000	\$375,026	93.76%	\$466											

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE															
<p><b>Project Title:</b> Frederick Small Rd. from Central Blvd. to Military Trail</p> <p>Project Number: 1623</p> <p>BCC District: 01</p> <p>Delivery Method: Annual Construction Contract</p> <p>Category: R04-Resurfacing</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: Ranger</p> <p>Project Manager: Mark Kroeger</p>	<p><b>Scope</b></p> <p>Resurfacing 0.5 miles (2 lane miles) of Frederick Small Road from Central Boulevard to Military Trail.</p> <p><b>Notes</b></p> <p>Outstanding work includes milling and paving, updating ADA ramps, restriping the road, and replacing traffic loops.</p>	<table border="1"> <thead> <tr> <th></th> <th>Original</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>Milling and Pavement Complete</td> <td>4/1/2019</td> <td></td> </tr> <tr> <td>ADA (Curb/Cut Ramps) Complete</td> <td>6/1/2019</td> <td></td> </tr> <tr> <td>Traffic Striping Complete</td> <td>8/1/2019</td> <td></td> </tr> <tr> <td>Traffic Loops Complete</td> <td>11/1/2019</td> <td></td> </tr> </tbody> </table>		Original	Actual	Milling and Pavement Complete	4/1/2019		ADA (Curb/Cut Ramps) Complete	6/1/2019		Traffic Striping Complete	8/1/2019		Traffic Loops Complete	11/1/2019	
	Original	Actual															
Milling and Pavement Complete	4/1/2019																
ADA (Curb/Cut Ramps) Complete	6/1/2019																
Traffic Striping Complete	8/1/2019																
Traffic Loops Complete	11/1/2019																

PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<p><b>Consultant</b></p> <p>SBE N/A</p> <p>Local N/A</p> <p><b>Contractor</b></p> <p>SBE 15%</p> <p>Local 100%</p>		<table border="1"> <thead> <tr> <th>Project Budget</th> <th>Committed</th> <th>% Committed</th> <th>Paid To Date</th> </tr> <tr> <th>A</th> <th>B</th> <th>C=B/A</th> <th>D</th> </tr> </thead> <tbody> <tr> <td>\$300,000</td> <td>\$198,247</td> <td>66.08%</td> <td>\$247</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$300,000	\$198,247	66.08%	\$247
Project Budget	Committed	% Committed	Paid To Date											
A	B	C=B/A	D											
\$300,000	\$198,247	66.08%	\$247											



# Monthly Infrastructure Sales Tax Project Report

## Small Cap Projects

Data Date: 03/21/2019

Report Date: 04/11/2019

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE															
<p><b>Project Title:</b> Woolbright Rd. from Lawrence Rd. to Congress Ave.</p> <p>Project Number: 1624</p> <p>BCC District: 04</p> <p>Delivery Method: Annual Construction Contract</p> <p>Category: R04-Resurfacing</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: Ranger</p> <p>Project Manager: Mark Kroeger</p>	<p><b>Scope</b></p> <p>Resurfacing 1 mile (4 lane miles) of Woolbright Road from Lawrence Road to Congress Avenue.</p> <p><b>Notes</b></p> <p>The project is funded with IST funding (\$200,000 in FY 19) and with Capital Outlay funding. Outstanding work includes milling and paving, updating ADA ramps, restriping the road, and replacing traffic loops.</p>	<table border="1"> <thead> <tr> <th></th> <th>Original</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>Milling and Pavement Complete</td> <td>6/1/2019</td> <td></td> </tr> <tr> <td>ADA (Curb/Cut Ramps) Complete</td> <td>8/1/2019</td> <td></td> </tr> <tr> <td>Traffic Striping Complete</td> <td>10/1/2019</td> <td></td> </tr> <tr> <td>Traffic Loops Complete</td> <td>12/1/2019</td> <td></td> </tr> </tbody> </table>		Original	Actual	Milling and Pavement Complete	6/1/2019		ADA (Curb/Cut Ramps) Complete	8/1/2019		Traffic Striping Complete	10/1/2019		Traffic Loops Complete	12/1/2019	
	Original	Actual															
Milling and Pavement Complete	6/1/2019																
ADA (Curb/Cut Ramps) Complete	8/1/2019																
Traffic Striping Complete	10/1/2019																
Traffic Loops Complete	12/1/2019																

PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<p><b>Consultant</b></p> <p>SBE N/A</p> <p>Local N/A</p> <p><b>Contractor</b></p> <p>SBE 15%</p> <p>Local 100%</p>		<table border="1"> <thead> <tr> <th>Project Budget</th> <th>Committed</th> <th>% Committed</th> <th>Paid To Date</th> </tr> <tr> <th>A</th> <th>B</th> <th>C=B/A</th> <th>D</th> </tr> </thead> <tbody> <tr> <td>\$200,000</td> <td>\$198,165</td> <td>99.08%</td> <td>\$165</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$200,000	\$198,165	99.08%	\$165
Project Budget	Committed	% Committed	Paid To Date											
A	B	C=B/A	D											
\$200,000	\$198,165	99.08%	\$165											

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE															
<p><b>Project Title:</b> Frederick Small Rd. from Military Trail to Palmwood Rd.</p> <p>Project Number: 1625</p> <p>BCC District: 01</p> <p>Delivery Method: Annual Construction Contract</p> <p>Category: R04-Resurfacing</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: Ranger</p> <p>Project Manager: Mark Kroeger</p>	<p><b>Scope</b></p> <p>Resurfacing 1.6 miles (3.2 lane miles) of Frederick Small Road from Military Trail to Palmwood Road.</p> <p><b>Notes</b></p> <p>Outstanding work includes milling and paving, updating ADA ramps, restriping the road, and replacing traffic loops.</p>	<table border="1"> <thead> <tr> <th></th> <th>Original</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>Milling and Pavement complete</td> <td>4/1/2019</td> <td></td> </tr> <tr> <td>ADA (Curb/Cut Ramps) Complete</td> <td>6/1/2019</td> <td></td> </tr> <tr> <td>Traffic Striping Complete</td> <td>8/1/2019</td> <td></td> </tr> <tr> <td>Traffic Loops Complete</td> <td>11/1/2019</td> <td></td> </tr> </tbody> </table>		Original	Actual	Milling and Pavement complete	4/1/2019		ADA (Curb/Cut Ramps) Complete	6/1/2019		Traffic Striping Complete	8/1/2019		Traffic Loops Complete	11/1/2019	
	Original	Actual															
Milling and Pavement complete	4/1/2019																
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PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<p><b>Consultant</b></p> <p>SBE N/A</p> <p>Local N/A</p> <p><b>Contractor</b></p> <p>SBE 15%</p> <p>Local 100%</p>		<table border="1"> <thead> <tr> <th>Project Budget</th> <th>Committed</th> <th>% Committed</th> <th>Paid To Date</th> </tr> <tr> <th>A</th> <th>B</th> <th>C=B/A</th> <th>D</th> </tr> </thead> <tbody> <tr> <td>\$200,000</td> <td>\$197,165</td> <td>98.58%</td> <td>\$165</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$200,000	\$197,165	98.58%	\$165
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\$200,000	\$197,165	98.58%	\$165											



# Monthly Infrastructure Sales Tax Project Report

## Small Cap Projects

Data Date: 03/21/2019

Report Date: 04/11/2019

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE															
<p><b>Project Title:</b> Northtree (Residential roads)</p> <p>Project Number: 1626</p> <p>BCC District: 03</p> <p>Delivery Method: Annual Construction Contract</p> <p>Category: R04-Resurfacing</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: Ranger</p> <p>Project Manager: Mark Kroeger</p>	<p><b>Scope</b></p> <p>Resurfacing the residential streets within the Northtree Subdivision.</p> <p><b>Notes</b></p> <p>The original IST funding was \$100,000 in FY 2019 and \$100,000 in FY 2020. The FY 2020 funding was advanced to FY 2019 - so now all of the \$200,000 funding is in FY 2019 (BT 2019 0072). Outstanding work includes milling and paving, updating ADA ramps, restriping the road, and replacing traffic loops.</p>	<table border="1"> <thead> <tr> <th></th> <th>Original</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>Milling and Pavement Complete</td> <td>3/1/2019</td> <td></td> </tr> <tr> <td>ADA (Curb/Cut Ramps) Complete</td> <td>5/1/2019</td> <td></td> </tr> <tr> <td>Traffic Striping Complete</td> <td>6/1/2019</td> <td></td> </tr> <tr> <td>Traffic Loops Complete</td> <td>9/1/2019</td> <td></td> </tr> </tbody> </table>		Original	Actual	Milling and Pavement Complete	3/1/2019		ADA (Curb/Cut Ramps) Complete	5/1/2019		Traffic Striping Complete	6/1/2019		Traffic Loops Complete	9/1/2019	
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Traffic Striping Complete	6/1/2019																
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PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<p><b>Consultant</b></p> <p>SBE N/A</p> <p>Local N/A</p> <p><b>Contractor</b></p> <p>SBE 15%</p> <p>Local 100%</p>	<p>Fund Source (x 100K)</p>	<table border="1"> <thead> <tr> <th>Project Budget</th> <th>Committed</th> <th>% Committed</th> <th>Paid To Date</th> </tr> <tr> <th>A</th> <th>B</th> <th>C=B/A</th> <th>D</th> </tr> </thead> <tbody> <tr> <td>\$200,000</td> <td>\$193,687</td> <td>96.84%</td> <td>\$165</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$200,000	\$193,687	96.84%	\$165
Project Budget	Committed	% Committed	Paid To Date											
A	B	C=B/A	D											
\$200,000	\$193,687	96.84%	\$165											

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE						
<p><b>Project Title:</b> Sections of Summit Blvd</p> <p>Project Number: 1653</p> <p>BCC District: 02</p> <p>Delivery Method: Annual Striping Contract</p> <p>Category: S16-Striping</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: Southwide</p> <p>Project Manager: Larry Kelly</p>	<p><b>Scope</b></p> <p>This project consists of restriping sections of Summit Blvd.</p> <p><b>Notes</b></p> <p>\$75,000 of the projects \$200,000 funding was advanced to FY 2018 (BT 2018 0599). The project is now funded at \$75,000 in FY 2018, \$50,000 in FY 2020, and \$75,000 in FY 2025 for a total funding of \$200,000.</p>	<table border="1"> <thead> <tr> <th></th> <th>Original</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>Congress Ave. to Parker Ave.</td> <td>12/1/2018</td> <td>11/30/2018</td> </tr> </tbody> </table>		Original	Actual	Congress Ave. to Parker Ave.	12/1/2018	11/30/2018
	Original	Actual						
Congress Ave. to Parker Ave.	12/1/2018	11/30/2018						

PARTICIPATION	FUNDING	FINANCIAL SUMMARY												
<p><b>Consultant</b></p> <p>SBE N/A</p> <p>Local N/A</p> <p><b>Contractor</b></p> <p>SBE 100%</p> <p>Local 100%</p>	<p>Fund Source (x 100K)</p>	<table border="1"> <thead> <tr> <th>Project Budget</th> <th>Committed</th> <th>% Committed</th> <th>Paid To Date</th> </tr> <tr> <th>A</th> <th>B</th> <th>C=B/A</th> <th>D</th> </tr> </thead> <tbody> <tr> <td>\$275,000</td> <td>\$33,069</td> <td>12.03%</td> <td>\$33,069</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$275,000	\$33,069	12.03%	\$33,069
Project Budget	Committed	% Committed	Paid To Date											
A	B	C=B/A	D											
\$275,000	\$33,069	12.03%	\$33,069											



# Monthly Infrastructure Sales Tax Project Report

## Small Cap Projects

Data Date: 03/21/2019

Report Date: 04/11/2019

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
<b>Project Title:</b> Sunset Cove Audio & Lighting System <b>Project Number:</b> 17466 <b>BCC District:</b> 05 <b>Delivery Method:</b> Annual Contract <b>Category:</b> P08-Public Building Repair Replacement & Expansion <b>Status:</b> Design <b>Designer:</b> TBD <b>Contractor:</b> TBD <b>Project Manager:</b> Andrew Gamble	<b>Scope</b> Existing stage lighting to be upgraded with LED lighting and stage speakers to be replaced and upgraded. This project is funded in: FY 2017 \$150,000  <b>Notes</b> Barbizon's proposal exceeded Parks budget. Met with Parks 4-4-19. Park is going to revise their project requirements.	<b>Original</b>	<b>Actual</b>
		Start Date	7/7/2017
		Finish Date	7/6/2018

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
<b>Consultant</b>  SBE TBD Local TBD  <b>Contractor</b>  SBE TBD Local TBD		<b>Project Budget</b>	<b>Committed</b>	<b>% Committed</b>	<b>Paid To Date</b>
		<b>A</b>	<b>B</b>	<b>C=B/A</b>	<b>D</b>
		\$150,000	\$3,216	2.14%	\$3,216

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
<b>Project Title:</b> Lake Lytal Park - Activity Building Playground <b>Project Number:</b> 17499 <b>BCC District:</b> 02 <b>Delivery Method:</b> Bid <b>Category:</b> P06-Playground Replacement <b>Status:</b> Construction <b>Designer:</b> Parks <b>Contractor:</b> West Construction <b>Project Manager:</b> Jason Griffith	<b>Scope</b> Project Consists of replacing the existing playground with new playground structure. Work will also include new fencing, sidewalk, mulch and curbing. - This project is funded for construction in FY 2017 for \$77,750 IST  <b>Notes</b> Received communication from GC, West Construction, that they have settled with and paid their sub-contractor. Email sent by PBC to sub contractor for verification and to GC a list of documents needed to close out project.	<b>Original</b>	<b>Actual</b>
		Start Date	11/1/2017
		Finish Date	6/15/2018

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
<b>Consultant</b>  SBE N/A Local N/A  <b>Contractor</b>  SBE N/A Local N/A		<b>Project Budget</b>	<b>Committed</b>	<b>% Committed</b>	<b>Paid To Date</b>
		<b>A</b>	<b>B</b>	<b>C=B/A</b>	<b>D</b>
		\$77,750	\$77,750	100.00%	\$77,750





# Monthly Infrastructure Sales Tax Project Report

## Small Cap Projects

Data Date: 03/21/2019

Report Date: 04/11/2019

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
<b>Project Title:</b> Santaluces Pool Aquatic Facility Renovation <b>Project Number:</b> 17510 <b>BCC District:</b> 03 <b>Delivery Method:</b> CM <b>Category:</b> A02-Aquatic Facility Repair and Replacement <b>Status:</b> Construction <b>Designer:</b> N/A <b>Contractor:</b> Robling <b>Project Manager:</b> Jason Griffith	<b>Scope</b> Pool resurfacing and repairs, repainting building. - This project is funded for construction T005: \$850,000 FY 2017  <b>Notes</b> Change order executed, project marked substantially complete on 3/29/19, and punch-list in progress.	<b>Original</b>	<b>Actual</b>
		Start Date	11/21/2017 12/4/2017
		Finish Date	6/15/2018

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
<b>Consultant</b>  SBE TBD Local TBD  <b>Contractor</b>  SBE TBD Local TBD		<b>Project Budget</b>	<b>Committed</b>	<b>% Committed</b>	<b>Paid To Date</b>
		<b>A</b>	<b>B</b>	<b>C=B/A</b>	<b>D</b>
		<b>\$850,000</b>	<b>\$580,912</b>	<b>68.34%</b>	<b>\$519,549</b>

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
<b>Project Title:</b> Delray Hlth Dept & SC Adm Yth Svcs RR CW-ADA <b>Project Number:</b> 17523 <b>BCC District:</b> 07 <b>Delivery Method:</b> TBD <b>Category:</b> G02-General Government Facilities <b>Status:</b> Design <b>Designer:</b> Colome & Associates <b>Contractor:</b> TBD <b>Project Manager:</b> David Lavinsky	<b>Scope</b> Renovate the existing public first and second floor restrooms to meet ADA requirements. The scope at SC Admin Youth Services is to renovate existing staff and public restrooms to meet ADA requirements. These projects were combined into one. FY 2017 IST \$80,000 (Delray Health)-FY 2017 IST \$90,000  <b>Notes</b> Received requested cost modification from alternate MEP. Negotiated design costs and projected construction costs are under review to set approach to funding project completion.	<b>Original</b>	<b>Actual</b>
		Start Date	7/27/2017 7/27/2017
		Finish Date	12/21/2018

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
<b>Consultant</b>  SBE TBD Local TBD  <b>Contractor</b>  SBE TBD Local TBD		<b>Project Budget</b>	<b>Committed</b>	<b>% Committed</b>	<b>Paid To Date</b>
		<b>A</b>	<b>B</b>	<b>C=B/A</b>	<b>D</b>
		<b>\$170,000</b>	<b>\$6,985</b>	<b>4.11%</b>	<b>\$6,985</b>



# Monthly Infrastructure Sales Tax Project Report

## Small Cap Projects

Data Date: 03/21/2019

Report Date: 04/11/2019

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
<b>Project Title:</b> Lantana Health Restrooms CW-ADA <b>Project Number:</b> 17528 <b>BCC District:</b> 07 <b>Delivery Method:</b> TBD <b>Category:</b> G02-General Government Facilities <b>Status:</b> Design <b>Designer:</b> Colome & Associates <b>Contractor:</b> TBD <b>Project Manager:</b> David Lavinsky	<b>Scope</b> Renovate existing public restrooms on first and second floor to meet ADA requirements. FY 2017 IST \$80,000. Partial funding from FY 2017 \$250,000 Countywide ADA Renovations.  <b>Notes</b> Received requested cost modification from alternate MEP. Negotiated design costs and projected construction costs are under review to set approach to funding project completion.	<b>Original</b>	<b>Actual</b>
		Start Date	7/7/2017
		Finish Date	4/6/2018

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
<b>Consultant</b>  SBE TBD Local TBD  <b>Contractor</b>  SBE TBD Local TBD		<b>Project Budget</b>	<b>Committed</b>	<b>% Committed</b>	<b>Paid To Date</b>
		<b>A</b>	<b>B</b>	<b>C=B/A</b>	<b>D</b>
		<b>\$80,000</b>	<b>\$4,789</b>	<b>5.99%</b>	<b>\$4,789</b>

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
<b>Project Title:</b> Four Points <b>Project Number:</b> 17557 <b>BCC District:</b> 02 <b>Delivery Method:</b> CMR <b>Category:</b> G02-General Government Facilities <b>Status:</b> Design <b>Designer:</b> Colome & Associates <b>Contractor:</b> TBD <b>Project Manager:</b> Rosalyn Acosta	<b>Scope</b> Design and Construction services for interior renovation and reconfiguration of partial 2nd floor at Four Points Facility and partial 2nd floor at Airport Center 1. Consolidate Youth Services department at Four Points Facility. Move Office of Small Business Assistance from Four Points to Airport Center  <b>Notes</b> New PM for this project is Rosalyn Acosta. 95% review comments to be issued the first week of April. The contractor submitted 95% GMP currently under review by CID. The project is over budget, CID is preparing a revised estimate. Budget transfer may be required.	<b>Original</b>	<b>Actual</b>
		Design Start	11/17/2017
		Construction Start	1/2/2019
		Completion	12/27/2019

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
<b>Consultant</b>  SBE 100% Local 100%  <b>Contractor</b>  SBE TBD Local TBD		<b>Project Budget</b>	<b>Committed</b>	<b>% Committed</b>	<b>Paid To Date</b>
		<b>A</b>	<b>B</b>	<b>C=B/A</b>	<b>D</b>
		<b>\$825,000</b>	<b>\$118,663</b>	<b>14.38%</b>	<b>\$79,409</b>



# Monthly Infrastructure Sales Tax Project Report

## Small Cap Projects

Data Date: 03/21/2019

Report Date: 04/11/2019

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
<p><b>Project Title:</b> School Zone System Upgrade</p> <p>Project Number: 1798</p> <p>BCC District: Multiple</p> <p>Delivery Method: Purchasing</p> <p>Category: S08-Signals and Signal Systems</p> <p>Status: Construction</p> <p>Designer: N/A</p> <p>Contractor: Temple, Inc.</p> <p>Project Manager: Fattoush Jafar</p>	<p><b>Scope</b></p> <p>Upgrading the communication system for school zone flashers at approximately 90 school locations from a beeper system to a cellular communications system.</p> <p><b>Notes</b></p> <p>The IST funding of \$500k was advanced from FY 2024 to FY 2018 (BT 2018 0268). Project involves purchasing time clocks and control boxes. Installation and programming will be done internally (Traffic Operations).</p>	<b>Original</b>	<b>Actual</b>
		Equipment Purchase Complete	12/1/2018
		Installation Complete	5/1/2019
		Programming Complete	8/1/2019

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
<p><b>Consultant</b></p> <p>SBE N/A</p> <p>Local N/A</p> <p><b>Contractor</b></p> <p>SBE N/A</p> <p>Local N/A</p>	<p style="text-align: center;">Fund Source (x 100K)</p>	<b>Project Budget</b>	<b>Committed</b>	<b>% Committed</b>	<b>Paid To Date</b>
		<b>A</b>	<b>B</b>	<b>C=B/A</b>	<b>D</b>
		\$500,000	\$441,260	88.25%	\$441,260

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
<p><b>Project Title:</b> SR-7 (Whitehorse dr. to Hypoluxo Rd.)</p> <p>Project Number: 1830</p> <p>BCC District: BIAF</p> <p>Delivery Method: Design CCNA</p> <p>Category: S14-Street Lighting</p> <p>Status: Design</p> <p>Designer: Electrical Design Associates</p> <p>Contractor: Florida Power &amp; Light</p> <p>Project Manager: Amy Harris</p>	<p><b>Scope</b></p> <p>The exist. SR7 high mast lighting is in need of a new LED system. The original intent was to rehab the towers (in FY21) with conversion to LED lights (in FY25). The new scope involves removing and replacing the high mast lights with new LED lighting. Project will design new LED lighting along SR7.</p> <p><b>Notes</b></p> <p>The IST funding of \$106,000 was advanced from FY 2025 to FY 2019 (BT 2019-0162). The project will be constructed in conjunction with the "SR7 High Mast Towers Rehab (Hypoluxo Rd. to north of Lake Worth Rd.)" street lighting project which is funded by the IST at \$500,000 in FY 2021.</p>	<b>Original</b>	<b>Actual</b>
		Design Contract Notice to Proceed	5/1/2019
		Design Completion	5/1/2020

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
<p><b>Consultant</b></p> <p>SBE 100%</p> <p>Local 100%</p> <p><b>Contractor</b></p> <p>SBE N/A</p> <p>Local N/A</p>	<p style="text-align: center;">Fund Source (x 100K)</p>	<b>Project Budget</b>	<b>Committed</b>	<b>% Committed</b>	<b>Paid To Date</b>
		<b>A</b>	<b>B</b>	<b>C=B/A</b>	<b>D</b>
		\$106,000	\$0	0.00%	\$0



# Monthly Infrastructure Sales Tax Project Report

## Small Cap Projects

Data Date: 03/21/2019

Report Date: 04/11/2019

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
<b>Project Title:</b> Canal Point Community Center - Septic System Replace <b>Project Number:</b> 18463 <b>BCC District:</b> 06 <b>Delivery Method:</b> Category: S02-Sanitary Sewer/Septic Systems Status: Construction Designer: N/A Contractor: All-Site Project Manager: Jason Griffith	<b>Scope</b> Removal and replacement of the existing system serving the facility. Work includes surveying, obtaining permits, pumping the existing septic tank prior to its extraction, demolition of the existing drain field, hauling away all unsuitable material, installation of a new septic tank and drain field.  <b>Notes</b> Documents forwarded to contract coordinator on 3/11/19 for review and comments.	<b>Original</b>	<b>Actual</b>
		Start Construction	10/1/2018
		Finish Construction	11/14/2018

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
<b>Consultant</b>  SBE TBD Local	<p style="text-align: center;">Fund Source (x 100K)</p>	Project Budget	Committed	% Committed	Paid To Date
<b>Contractor</b>  SBE TBD Local		<b>A</b>	<b>B</b>	<b>C=B/A</b>	<b>D</b>
		\$50,000	\$0	0.00%	\$0

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
<b>Project Title:</b> Countywide Radio Replacement <b>Project Number:</b> Q003 <b>BCC District:</b> CW <b>Delivery Method:</b> Direct Purchase Category: G02-General Government Facilities Status: Construction Designer: N/A Contractor: Motorola Project Manager: Mark Filla	<b>Scope</b> This project funds the replacement of all general fund department's radios to become P25 compliant. FY 2017 IST \$500,000 FY 2018 IST \$370,000  <b>Notes</b> A type 1 transfer to sweep the remaining balance of the project budget to the FDO reserve is forthcoming unless other eligible expenses for this purpose are identified to achieve P25 compliance for the Countywide stock of general government radios.	<b>Original</b>	<b>Actual</b>
		Project Start	4/4/2017
		Project Completion	12/31/2017

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
<b>Consultant</b>  SBE 0 % Local 0 %	<p style="text-align: center;">Fund Source (x 100K)</p>	Project Budget	Committed	% Committed	Paid To Date
<b>Contractor</b>  SBE 0 % Local 0 %		<b>A</b>	<b>B</b>	<b>C=B/A</b>	<b>D</b>
		\$870,000	\$862,155	99.10%	\$862,154



# Monthly Infrastructure Sales Tax Project Report

## Small Cap Projects

Data Date: 03/21/2019

Report Date: 04/11/2019

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE		
<b>Project Title:</b> FY 2017 Playground Replacements - Countywide <b>Project Number:</b> T021 <b>BCC District:</b> Multiple <b>Delivery Method:</b> Annual Purchasing Contract <b>Category:</b> P06-Playground Replacement <b>Status:</b> Design <b>Designer:</b> Robling Architecture <b>Contractor:</b> TBD <b>Project Manager:</b> Rosalyn Acosta	<b>Scope</b> Playground Replacements at the following: Dyer Park Playground, JPP Osborne Boundless Playground Structure, Juno Park Playground, Lake Ida Park 4th Street, Paul Rardin Park Playground, John Stretch Park Playground, Sanders Park Playground. IST FY 2017 funds: \$398,750.  <b>Notes</b> No changes from last update. The overall playground schedule is TBD contingent on when the other sites are to be resolved. Parks is looking at alternative procurement for the remainder smaller parks to meet available funding.	<b>Original</b>	<b>Actual</b>	
		Notice to Proceed	2/1/2019	2/1/2019
		Start Date	2/15/2019	
		Completion Date	3/30/2019	

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
<b>Consultant</b>  SBE N/A Local N/A  <b>Contractor</b>  SBE 0% Local 0%		<b>Project Budget</b>	<b>Committed</b>	<b>% Committed</b>	<b>Paid To Date</b>
		<b>A</b>	<b>B</b>	<b>C=B/A</b>	<b>D</b>
		<b>\$398,750</b>	<b>\$37,419</b>	<b>9.38%</b>	<b>\$0</b>

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE		
<b>Project Title:</b> Loxahatchee Groves Septic System Replacement <b>Project Number:</b> T032 <b>BCC District:</b> 06 <b>Delivery Method:</b> Annual Contract <b>Category:</b> S02-Sanitary Sewer/Septic Systems <b>Status:</b> Design <b>Designer:</b> Alan Gerwig & Assoc., Inc. <b>Contractor:</b> TBD <b>Project Manager:</b> William Munker	<b>Scope</b> Design work with Alan Gerwig- Remove existing septic system and connect to the County Waste Water System Force Main on Southern Boulevard . Current project budget is \$90,000. IST Funding is \$50,000 for FY17. Ad Valorum: 3602 P831-\$20,000, 3600 P834- \$20,000  <b>Notes</b> No Status Change. Attempted coordination with DOT Contractor to perform underground work not successful. Parks is reviewing their options and are considering revising scope to replace existing drain field.	<b>Original</b>	<b>Actual</b>	
		Project Start	9/30/2017	4/1/2018
		Project Completion	2/28/2019	

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
<b>Consultant</b>  SBE 100% Local 100%  <b>Contractor</b>  SBE TBD Local TBD		<b>Project Budget</b>	<b>Committed</b>	<b>% Committed</b>	<b>Paid To Date</b>
		<b>A</b>	<b>B</b>	<b>C=B/A</b>	<b>D</b>
		<b>\$50,000</b>	<b>\$13,901</b>	<b>27.80%</b>	<b>\$13,901</b>



# Monthly Infrastructure Sales Tax Project Report

## Small Cap Projects

Data Date: 03/21/2019

Report Date: 04/11/2019

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
<b>Project Title:</b> West Boynton Skate Park Repair and Renovation <b>Project Number:</b> T044 <b>BCC District:</b> 03 <b>Delivery Method:</b> Annual Purchasing <b>Category:</b> P06-Playground Replacement <b>Status:</b> Construction <b>Designer:</b> <b>Contractor:</b> American Ramp Company <b>Project Manager:</b> Reid Raymond	<b>Scope</b> This project will replace and/or repair the existing skate park in West Boynton Park. The skate park surfaces are beyond their warranty and expected life cycle. Project elements include removing three existing old skate park equipment and replacing with three new skate park equipment.  <b>Notes</b> Project is scheduled to start in the Spring.	<b>Original</b>	<b>Actual</b>
		Notice to Proceed	1/10/2019
		Start Date	1/30/2019
		Completion Date	4/30/2019

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
<b>Consultant</b>  SBE N/A Local N/A  <b>Contractor</b>  SBE 0% Local 0%		<b>Project Budget</b>	<b>Committed</b>	<b>% Committed</b>	<b>Paid To Date</b>
		<b>A</b>	<b>B</b>	<b>C=B/A</b>	<b>D</b>
		\$150,000	\$91,206	60.80%	\$695

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
<b>Project Title:</b> Juno Park Septic System Replacement <b>Project Number:</b> T056 <b>BCC District:</b> 01 <b>Delivery Method:</b> TBD <b>Category:</b> S02-Sanitary Sewer/Septic Systems <b>Status:</b> Design <b>Designer:</b> TBD <b>Contractor:</b> TBD <b>Project Manager:</b> Ben Carroll	<b>Scope</b> Heavily used public septic system needs replacement. Failure would result in public restroom failure.  IST Funds - \$50,000 & Ad Valorem Funds - \$13,638.  <b>Notes</b> CSA #11 sent to Civil Design for signature on 4/3/19. BAS approved and sent back on 4/8/19.	<b>Original</b>	<b>Actual</b>
		TBD	

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
<b>Consultant</b>  SBE TBD Local TBD  <b>Contractor</b>  SBE TBD Local TBD		<b>Project Budget</b>	<b>Committed</b>	<b>% Committed</b>	<b>Paid To Date</b>
		<b>A</b>	<b>B</b>	<b>C=B/A</b>	<b>D</b>
		\$63,638	\$232	0.36%	\$232



# Monthly Infrastructure Sales Tax Project Report

## Small Cap Projects

Data Date: 03/21/2019

Report Date: 04/11/2019

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
<b>Project Title:</b> Triangle Park Septic System Replacement <b>Project Number:</b> T059 <b>BCC District:</b> 06 <b>Delivery Method:</b> TBD <b>Category:</b> S02-Sanitary Sewer/Septic Systems <b>Status:</b> Construction <b>Designer:</b> TBD <b>Contractor:</b> All-Site <b>Project Manager:</b> Jason Griffith	<b>Scope</b> Septic system to public restroom in one of our oldest parks needs replaced.  <b>Notes</b> Contractor proposal returned to contractor with corrections needed. Contractor returned and forwarded to contract coordinators.	<b>Original</b>	<b>Actual</b>
		TBD	

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
<b>Consultant</b>  SBE TBD Local TBD  <b>Contractor</b>  SBE TBD Local TBD		<b>Project Budget</b>	<b>Committed</b>	<b>% Committed</b>	<b>Paid To Date</b>
		<b>A</b>	<b>B</b>	<b>C=B/A</b>	<b>D</b>
		\$50,000	\$5,851	11.70%	\$5,851

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE	
<b>Project Title:</b> Beach Access Dune Crossover and Dock Repair and Rep <b>Project Number:</b> T071 <b>BCC District:</b> 01 <b>Delivery Method:</b> Annual Construction Contract <b>Category:</b> B06-Bridge or Boardwalk Replacement <b>Status:</b> Construction <b>Designer:</b> N/A <b>Contractor:</b> Wynn and Sons <b>Project Manager:</b> Ricard Gonzales	<b>Scope</b> This project will repair/rebuild the boardwalk #76 in Coral Cove Park. These repairs are needed to ensure safe public access to the beaches.  <b>Notes</b> This project will remain active since it is funded over multiple years (FY19-\$25,000, FY20-\$25,000, FY21-\$25,000, FY22-\$31,226, FY23-\$35,134, FY24-\$55,000 and FY25-\$28,640). Currently, there are no active repairs at this time.	<b>Original</b>	<b>Actual</b>
		Notice to Proceed	1/2/2018
		Start Date	1/2/2018
		Completion Date	2/28/2018

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
<b>Consultant</b>  SBE N/A Local N/A  <b>Contractor</b>  SBE 15% Local 100%		<b>Project Budget</b>	<b>Committed</b>	<b>% Committed</b>	<b>Paid To Date</b>
		<b>A</b>	<b>B</b>	<b>C=B/A</b>	<b>D</b>
		\$274,680	\$50,361	18.33%	\$49,701



# Monthly Infrastructure Sales Tax Project Report

## Small Cap Projects

Data Date: 03/21/2019

Report Date: 04/11/2019

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE		
<b>Project Title:</b> Limestone Creek ADA Playground Surface Replacement <b>Project Number:</b> T088 <b>BCC District:</b> 01 <b>Delivery Method:</b> Annual Purchasing Contract <b>Category:</b> P06-Playground Replacement <b>Status:</b> Construction <b>Designer:</b> <b>Contractor:</b> Rep Services, Inc. <b>Project Manager:</b> Brian Marchinke	<b>Scope</b> This Project will resurface the playground area at Limestone Creek Park. New bounded rubber mulch will be installed throughout the area.  <b>Notes</b> This project has been completed. Type 1 Transfer forthcoming.	<b>Original</b>	<b>Actual</b>	
		Notice to Proceed	10/18/2018	10/18/2018
		Start Date	11/5/2018	12/1/2018
		Completion Date	11/16/2018	12/7/2018

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
<b>Consultant</b>  SBE N/A Local N/A  <b>Contractor</b>  SBE 0% Local 0%		<b>Project Budget</b>	<b>Committed</b>	<b>% Committed</b>	<b>Paid To Date</b>
		<b>A</b>	<b>B</b>	<b>C=B/A</b>	<b>D</b>
		\$40,000	\$31,857	79.64%	\$15,945

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE		
<b>Project Title:</b> Ocean Inlet Pathway Repairs <b>Project Number:</b> T094 <b>BCC District:</b> 04 <b>Delivery Method:</b> Annual Construction Contract <b>Category:</b> A04-Asphalt Paving & Striping <b>Status:</b> Construction <b>Designer:</b> <b>Contractor:</b> Wynn and Sons <b>Project Manager:</b> Joe Sarquis	<b>Scope</b> This project will replace and/ or repair existing pathways in Ocean Inlet Park. These repairs are needed to ensure safe public use free of hazards.  <b>Notes</b> This project will start in the Spring.	<b>Original</b>	<b>Actual</b>	
		Notice to Proceed	3/6/2019	3/6/2019
		Start Date	3/11/2019	
		Completion Date	6/11/2019	

PARTICIPATION	FUNDING	FINANCIAL SUMMARY			
<b>Consultant</b>  SBE N/A Local N/A  <b>Contractor</b>  SBE 100% Local 100%		<b>Project Budget</b>	<b>Committed</b>	<b>% Committed</b>	<b>Paid To Date</b>
		<b>A</b>	<b>B</b>	<b>C=B/A</b>	<b>D</b>
		\$7,000	\$7,000	100.00%	\$0





# Monthly Infrastructure Sales Tax Project Report

## Small Cap Projects

Data Date: 03/21/2019

Report Date: 04/11/2019

DESCRIPTION/TEAM	SCOPE/NOTES	SCHEDULE													
<b>Project Title:</b> Seminole Palms Parking Lot Repairs <b>Project Number:</b> T095 <b>BCC District:</b> 06 <b>Delivery Method:</b> Annual Construction Contract <b>Category:</b> A04-Asphalt Paving & Striping <b>Status:</b> Construction <b>Designer:</b> NA <b>Contractor:</b> Wynn and Sons <b>Project Manager:</b> Joseph Sarquis	<b>Scope</b> This project will repair the existing parking lot at Seminole Palms Park.  <b>Notes</b> This project has been completed. Type 1 Transfer forthcoming.		<table border="1"> <thead> <tr> <th></th> <th style="text-align: center;">Original</th> <th style="text-align: center;">Actual</th> </tr> </thead> <tbody> <tr> <td>Notice to Proceed</td> <td style="text-align: center;">10/1/2018</td> <td style="text-align: center;">10/1/2018</td> </tr> <tr> <td>Start Date</td> <td style="text-align: center;">1/7/2019</td> <td style="text-align: center;">12/18/2018</td> </tr> <tr> <td>Completion Date</td> <td style="text-align: center;">1/15/2019</td> <td style="text-align: center;">12/21/2018</td> </tr> </tbody> </table>		Original	Actual	Notice to Proceed	10/1/2018	10/1/2018	Start Date	1/7/2019	12/18/2018	Completion Date	1/15/2019	12/21/2018
	Original	Actual													
Notice to Proceed	10/1/2018	10/1/2018													
Start Date	1/7/2019	12/18/2018													
Completion Date	1/15/2019	12/21/2018													

PARTICIPATION	FUNDING	FINANCIAL SUMMARY															
<b>Consultant</b>  SBE N/A Local N/A  <b>Contractor</b>  SBE 100% Local 100%	<p style="text-align: center;">Fund Source (x 100K)</p>	<table border="1"> <thead> <tr> <th>Project Budget</th> <th>Committed</th> <th>% Committed</th> <th>Paid To Date</th> </tr> <tr> <th>A</th> <th>B</th> <th>C=B/A</th> <th>D</th> </tr> </thead> <tbody> <tr> <td style="text-align: center;">\$6,000</td> <td style="text-align: center;">\$5,845</td> <td style="text-align: center;">97.42%</td> <td style="text-align: center;">\$5,845</td> </tr> </tbody> </table>	Project Budget	Committed	% Committed	Paid To Date	A	B	C=B/A	D	\$6,000	\$5,845	97.42%	\$5,845			
Project Budget	Committed	% Committed	Paid To Date														
A	B	C=B/A	D														
\$6,000	\$5,845	97.42%	\$5,845														