



# Monthly Infrastructure Sales Tax Project Report

## Large Cap Projects

Data Date: 01/18/2018

Report Date: 02/08/2018

### DESCRIPTION/TEAM

### SCOPE

### PHOTO

**Project Title:** Headquarters R&R

Project Number: 11206  
 BCC District: 02  
 Delivery Method: Construction Management  
 Category: S06-Sheriff - FDO  
 Status: Design  
 Designer: Leo Daly  
 Contractor: Kast Construction  
 Project Manager: Zindy Agredo

Interior renovation/remodeling to select areas located within the existing PBSO HQ, which has been in operation 24/7 for approximately 35 years. The existing exterior walls and window system to be analyzed with an Exterior Wall Hardening Study. Partial roof replacement, level 3 ballistic resistance at the first floor exterior envelope, replacement of building systems and various phases of work to sustain continuous operations are all included within the scope of work.



### SCHEDULE SUMMARY

	Scheduled	Actual
Project Start	3/14/2016	3/14/2016
Design Start	5/9/2017	5/9/2017
Construction Start	1/31/2019	
Substantial Completion	1/31/2022	
Project Completion	2/28/2022	

### PARTICIPATION

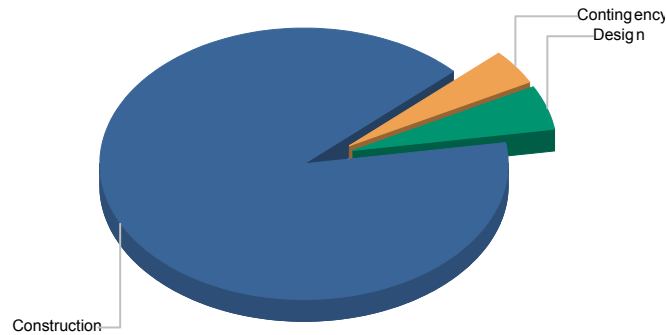
#### Consultant

SBE 26.5%  
 Local 100%

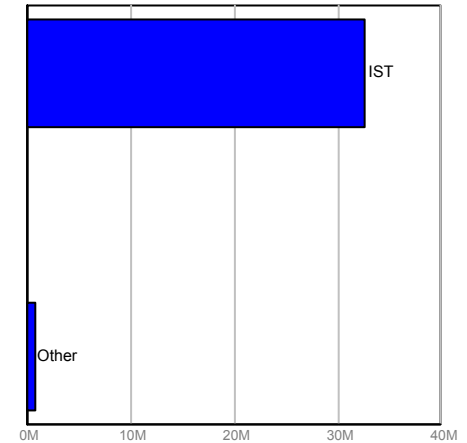
#### Contractor

SBE TBD  
 Local TBD

### FUNDING



Current Budget



Fund Source

### FINANCIAL SUMMARY

	Project Budget	Committed	% Committed	Paid To Date
	A	B	C=B/A	D
Design	\$1,774,200	\$1,149,931	64.81%	\$180,824
Construction	\$30,186,645	\$99,985	0.33%	\$0
Furniture, Fixtures & Equipment	\$0	\$0	0.00%	\$0
Other	\$0	\$20,011	0.00%	\$20,011
Contingency	\$1,418,800	\$0	0.00%	\$0
<b>TOTAL</b>	<b>\$33,379,645</b>	<b>\$1,269,927</b>	<b>3.80%</b>	<b>\$200,835</b>

### NOTES

Project is moving forward with PBSO and the interior renovation. The architect is updating block diagram and adjacencies with the latest edits and will submit for review.



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### DESCRIPTION/TEAM

### SCOPE

### PHOTO

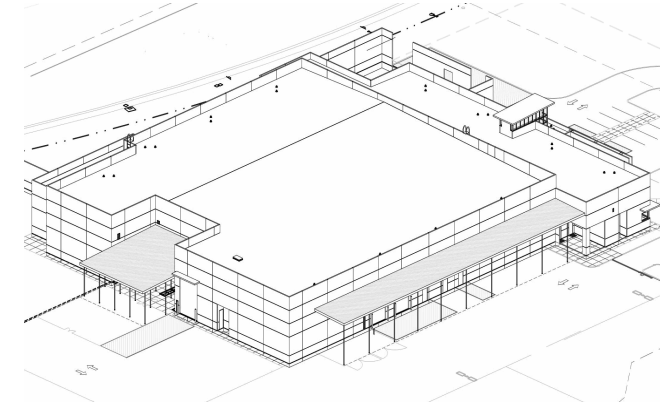
**Project Title: Evidence Building**

Project Number: 14218  
 BCC District: 02  
 Delivery Method: Construction Management  
 Category: S06-Sheriff - FDO  
 Status: Design  
 Designer: Leo Daly  
 Contractor: Pirtle Construction  
 Project Manager: Mike McPherson

The project consists of a new 2-story Evidence Storage/Crime Scene/Crime Lab Facility (Approximately 87,000 GSF) and a 12,000 GSF metal building for impound vehicle storage. The main facility will house property seized by the Sheriff's Office, Administrative Offices, Evidence Processing via the crime scene investigation unit and the crime lab.

Monitored cameras, motion detectors, and restricted access with electronic logging will be provided. The facility will accommodate secure vehicle garage bays that can store large vehicles (i.e. 56' long trailers) holding evidence for investigation or transport.

Site Development (16 Acres) to include user parking (public, booking officers & staff), a fenced/gated impound lot (350 surface spaces) and a limited area of covered parking (pre-fabricated aluminum canopies).



### SCHEDULE SUMMARY

	Scheduled	Actual
Project Start	3/30/2016	12/21/2016
Design Start	6/28/2017	6/28/2017
Construction Start	7/5/2018	
Substantial Completion	11/5/2019	
Project Completion	11/26/2019	

### PARTICIPATION

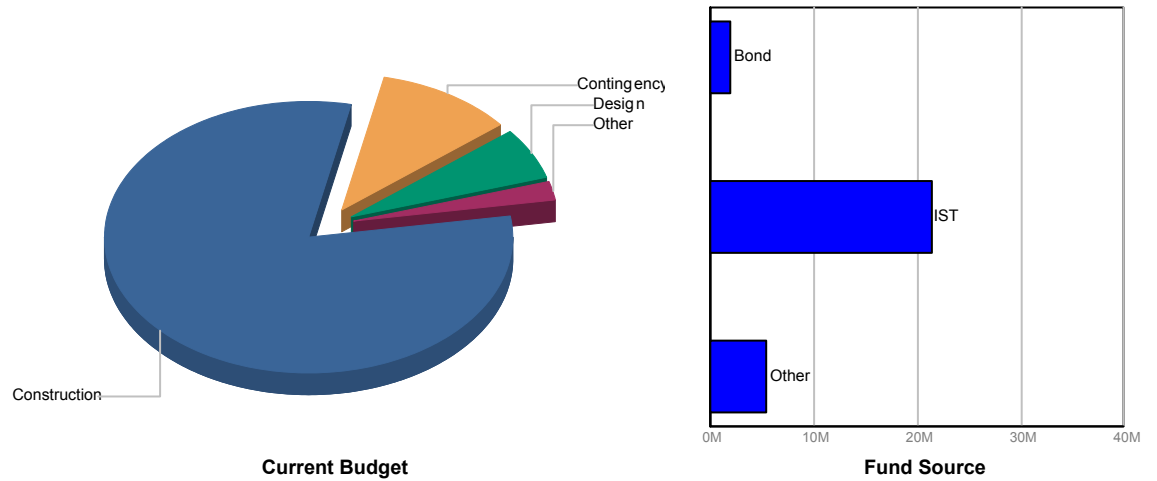
#### Consultant

SBE 35.2%  
 Local 78.96%

#### Contractor

SBE TBD  
 Local TBD

### FUNDING



### FINANCIAL SUMMARY

	Project Budget	Committed	% Committed	Paid To Date
	A	B	C=B/A	D
Design	\$1,761,263	\$1,855,376	105.34%	\$950,991
Construction	\$23,277,396	\$211,780	0.91%	\$64,504
Furniture, Fixtures & Equipment	\$0	\$0	0.00%	\$0
Other	\$602,158	\$167,268	27.78%	\$167,268
Contingency	\$3,195,724	\$0	0.00%	\$0
<b>TOTAL</b>	<b>\$28,836,541</b>	<b>\$2,234,424</b>	<b>7.75%</b>	<b>\$1,182,762</b>

### NOTES

We have received the 50% Design Development Drawings from the design team. The drawings are currently under review which review comments are due on February 13, 2018. A new application for concurrency is required that includes a new traffic statement are being prepared as well as a veg permit. These have expired due to the redesign of the second floor. The conservation easement is going to the Board of County Commissioners Feb.6, 2018 which is needed for issuance of the veg. permit from ERM. Pirtle Construction is revising their root pruning proposal for trees that are to be relocated so we can start this activity during these cooler months which are ideal for root pruning.



# Monthly Infrastructure Sales Tax Project Report

## Large Cap Projects

Data Date: 01/18/2018

Report Date: 02/08/2018

### DESCRIPTION/TEAM

### SCOPE

### PHOTO

**Project Title: CR 880 Canal Bank Stabilization**

Project Number: 1448  
 BCC District: 06  
 Delivery Method: Bid Contract Award  
 Category: C02-CR 880 Canal Bank Stabilization  
 Status: Construction  
 Designer: Wantman Group  
 Contractor: Dickerson Florida, Inc.  
 Project Manager: Holly Knight

This project will repair, restore, and stabilize the embankment along a portion of County Road 880. The South Florida Water Management District's L-13 Canal parallels and is very close to County Road 880. The embankment area for County Road 880 to the canal is minimal. The undermining of the County Road 880 embankment continues due to storm events and increased South Florida Water Management District pumping and has progressively deteriorated. Repair of the embankment is necessary to prevent the eventual collapse of County Road 880 and to ensure the integrity of County Road 880 and provide a safe roadway for the public.



### SCHEDULE SUMMARY

### PARTICIPATION

### FUNDING

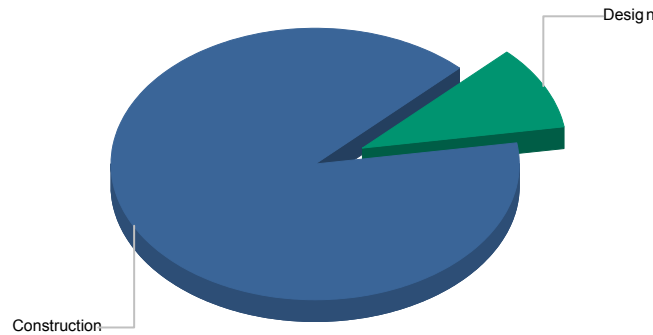
	Scheduled	Actual
Construction Contract Bid Date	2/7/2017	2/7/2017
Construction Contract Award	5/16/2017	5/16/2017
Construction Notice to Proceed	6/5/2017	6/5/2017
Construction Complete	11/2/2017	10/20/2017

#### Consultant

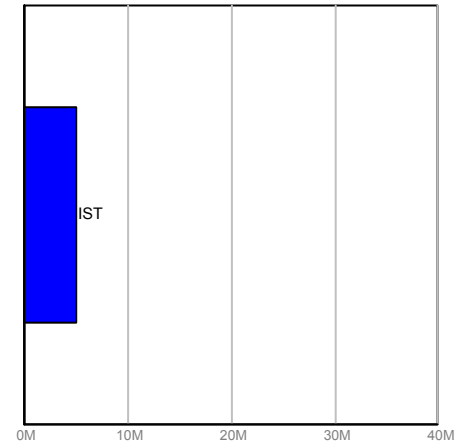
SBE 15%  
 Local 100%

#### Contractor

SBE 15.2%  
 Local 17.4%



Current Budget



Fund Source

### FINANCIAL SUMMARY

### NOTES

	Project Budget	Committed	% Committed	Paid To Date
	A	B	C=B/A	D
Design	\$500,000	\$32,460	6.49%	\$24,572
Construction	\$4,500,000	\$905,782	20.13%	\$761,291
Contingency	\$0	\$0	0.00%	\$0
<b>TOTAL</b>	<b>\$5,000,000</b>	<b>\$938,242</b>	<b>18.76%</b>	<b>\$785,863</b>

Phases I and II (constructing adjacent locations) were completed in FY 2015 and FY 2016 using non-IST funding. Phase III construction is funded at \$1,000,000 in FY 2017. Phase III construction is complete. Phase IV construction is funded at \$2,000,000 in FY 2018. Phase IV of the project is under design and permitting.



# Monthly Infrastructure Sales Tax Project Report

## Large Cap Projects

Data Date: 01/18/2018

Report Date: 02/08/2018

### DESCRIPTION/TEAM

### SCOPE

### PHOTO

**Project Title:** Woolbright Road from Military Trail to Lawrence Road

Project Number: 1469  
 BCC District: 04  
 Delivery Method: Annual Construction Contract  
 Category: R04-Resurfacing  
 Status: Construction  
 Designer: N/A  
 Contractor: Ranger and Hinterland  
 Project Manager: Mark Kroeger

Resurfacing 1 mile (4 lane miles) and replacing storm inlets on Woolbright Road from Military Trail to Lawrence Road.



### SCHEDULE SUMMARY

	Scheduled	Actual
Drainage Contract approved	4/4/2017	4/4/2017
ADA (Curb/Cut Ramps) contract approved	4/11/2017	4/11/2017
Mill/Pave Contract approved	4/14/2017	4/14/2017
Drainage Notice to Proceed	4/19/2017	4/19/2017
Drainage Complete	7/7/2017	7/7/2017
ADA (Curb/Cut Ramps) Complete	7/18/2017	7/18/2017
Traffic Striping Award	8/24/2017	8/24/2017
Milling and Pavement Complete	9/21/2017	9/21/2017
Traffic Striping Complete	11/20/2017	11/20/2017

### PARTICIPATION

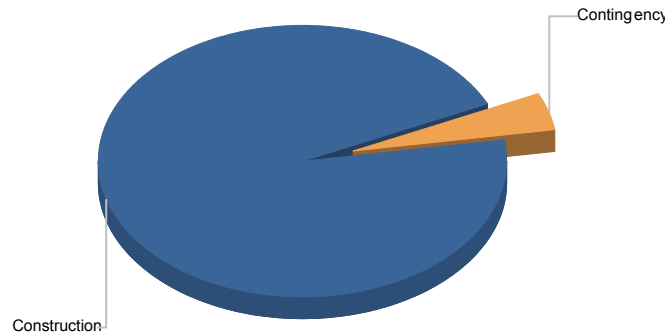
**Consultant**

SBE N/A  
 Local N/A

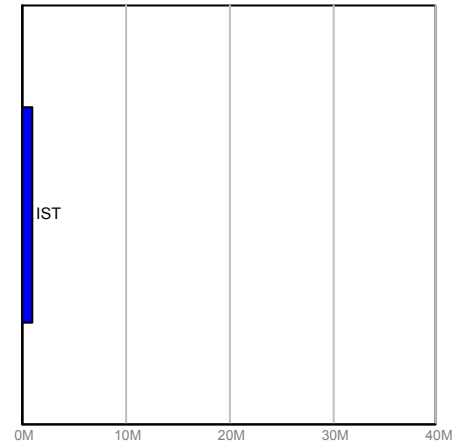
**Contractor**

SBE 65%  
 Local 100%

### FUNDING



Current Budget



Fund Source

### FINANCIAL SUMMARY

	Project Budget	Committed	% Committed	Paid To Date
	A	B	C=B/A	D
Design	\$0	\$0	0.00%	\$0
Construction	\$956,104	\$779,536	81.53%	\$774,736
Other	\$0	\$13,417	0.00%	\$13,417
Contingency	\$43,896	\$0	0.00%	\$0
<b>TOTAL</b>	<b>\$1,000,000</b>	<b>\$792,953</b>	<b>79.30%</b>	<b>\$788,153</b>

### NOTES

Outstanding work includes replacing traffic loops.





# Monthly Infrastructure Sales Tax Project Report

## Large Cap Projects

Data Date: 01/18/2018

Report Date: 02/08/2018

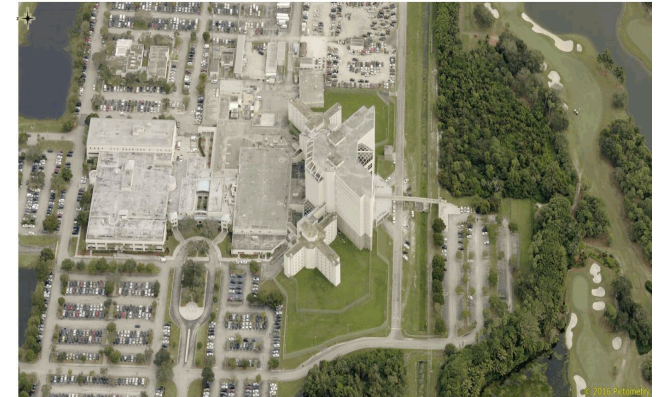
### DESCRIPTION/TEAM

### SCOPE

### PHOTO

**Project Title: Main Detention Center Electronics**

Phase II - Electronics for the South, East, and West Towers at the Main Detention Center, which have continually operated since the early 1980's. These systems include door controls, intercom, nurse's call system, CCTV, upgrade of EST3 software for fire alarm and new infrastructure for the future expansion of the CCTV system.



Project Number: 15218  
 BCC District: 02  
 Delivery Method: Construction Management  
 Category: S06-Sheriff - FDO  
 Status: Design  
 Designer: Leo A. Daly  
 Contractor: Hedrick Brothers Construction  
 Project Manager: Mike McPherson

### SCHEDULE SUMMARY

	Scheduled	Actual
Project Start	7/9/2015	6/9/2015
Design Start	6/21/2016	6/21/2016
Construction Start	3/19/2018	12/7/2017
Substantial Completion	3/15/2022	
Project Completion	6/30/2022	

### PARTICIPATION

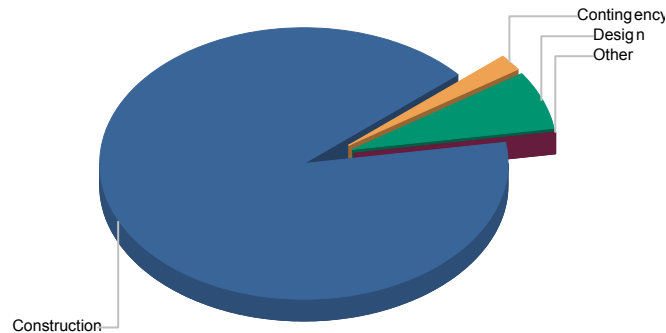
#### Consultant

SBE 19.88%  
 Local 67%

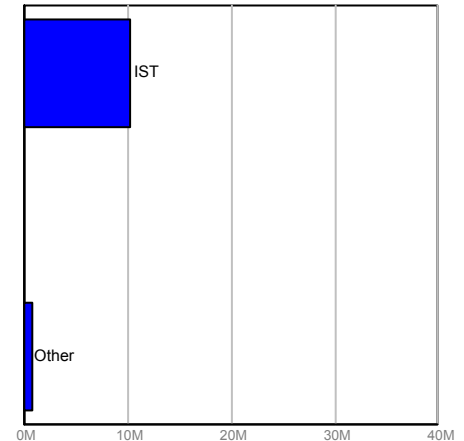
#### Contractor

SBE TBD  
 Local TBD

### FUNDING



Current Budget



Fund Source

### FINANCIAL SUMMARY

	Project Budget	Committed	% Committed	Paid To Date
	A	B	C=B/A	D
Design	\$771,817	\$575,313	74.54%	\$225,089
Construction	\$10,010,000	\$0	0.00%	\$0
Furniture, Fixtures & Equipment	\$0	\$0	0.00%	\$0
Other	\$3,000	\$43,525	1,450.83%	\$43,525
Contingency	\$215,183	\$0	0.00%	\$0
<b>TOTAL</b>	<b>\$11,000,000</b>	<b>\$618,838</b>	<b>5.63%</b>	<b>\$268,614</b>

### NOTES

The 95% Construction Documents have been revised to mirror the scope work reductions that have taken place for the electronics at the South Tower at MDC. Addendum drawings have been issued to replace the original 95% construction documents. Hedrick Brothers, the construction manager, is pricing the construction documents to submit a GMP for approval. This receipt of the GMP should occur the week of February 13, 2018.



# Monthly Infrastructure Sales Tax Project Report

## Large Cap Projects

Data Date: 01/18/2018

Report Date: 02/08/2018

### DESCRIPTION/TEAM

### SCOPE

### PHOTO

**Project Title:** Military Trail from PGA Blvd. to Donald Ross Rd.  
**Project Number:** 1531  
**BCC District:** 01  
**Delivery Method:** Annual Construction Contract  
**Category:** R04-Resurfacing  
**Status:** Construction  
**Designer:** N/A  
**Contractor:** Ranger  
**Project Manager:** Mark Kroeger

Resurfacing and drainage repairs for 3 miles (18 lane miles) of Military Trail from PGA Boulevard to Donald Ross Road.



### SCHEDULE SUMMARY

	Scheduled	Actual
Drainage Contract Awarded	10/17/2016	10/17/2016
Milling/Pavement Contract Awarded	11/22/2016	11/22/2016
ADA (Curb/Cut Ramps) Contract Awarded	6/20/2017	6/20/2017
Drainage Complete	6/29/2017	6/29/2017
Traffic Striping Award	7/11/2017	7/11/2017
Milling and Pavement Complete	8/29/2017	8/29/2017
ADA (Curb/Cut Ramps) Complete	10/6/2017	10/6/2017
Traffic Loops Award	12/5/2017	12/5/2017
Traffic Striping Complete	1/22/2018	1/22/2018

### PARTICIPATION

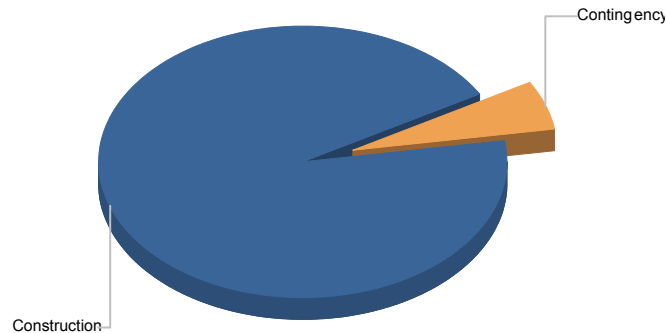
#### Consultant

SBE N/A  
 Local N/A

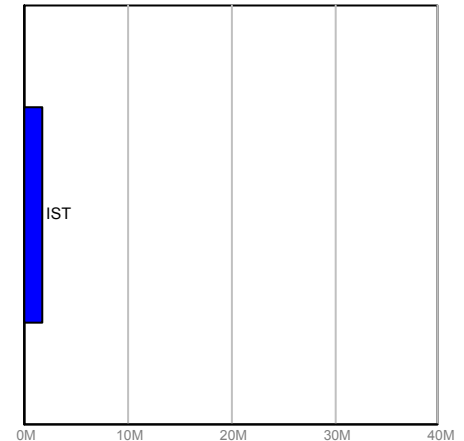
#### Contractor

SBE 17.2%  
 Local 100%

### FUNDING



Current Budget



Fund Source

### FINANCIAL SUMMARY

	Project Budget	Committed	% Committed	Paid To Date
	A	B	C=B/A	D
Design	\$0	\$0	0.00%	\$0
Construction	\$1,696,680	\$1,646,697	97.05%	\$1,313,257
Contingency	\$103,320	\$13,990	13.54%	\$13,990
<b>TOTAL</b>	<b>\$1,800,000</b>	<b>\$1,660,688</b>	<b>92.26%</b>	<b>\$1,327,248</b>

### NOTES

Outstanding work includes replacing traffic loops.



# Monthly Infrastructure Sales Tax Project Report

## Large Cap Projects

Data Date: 01/18/2018

Report Date: 02/08/2018

### DESCRIPTION/TEAM

### SCOPE

### PHOTO

**Project Title:** Palm Beach Lakes Blvd over FEC R/R (937709)  
**Project Number:** 1532  
**BCC District:** 07  
**Delivery Method:** Design CCNA  
**Category:** B04-Bridge Modifications  
**Status:** Future  
**Designer:** TBD  
**Contractor:** TBD  
**Project Manager:** Kathleen Farrell

This project will rehabilitate an existing bridge that was built over 50 years ago. The project will improve traffic safety (lane widths, pedestrian barrier, railings) and may involve other improvements such as shoulders, bike lanes, and sidewalks.



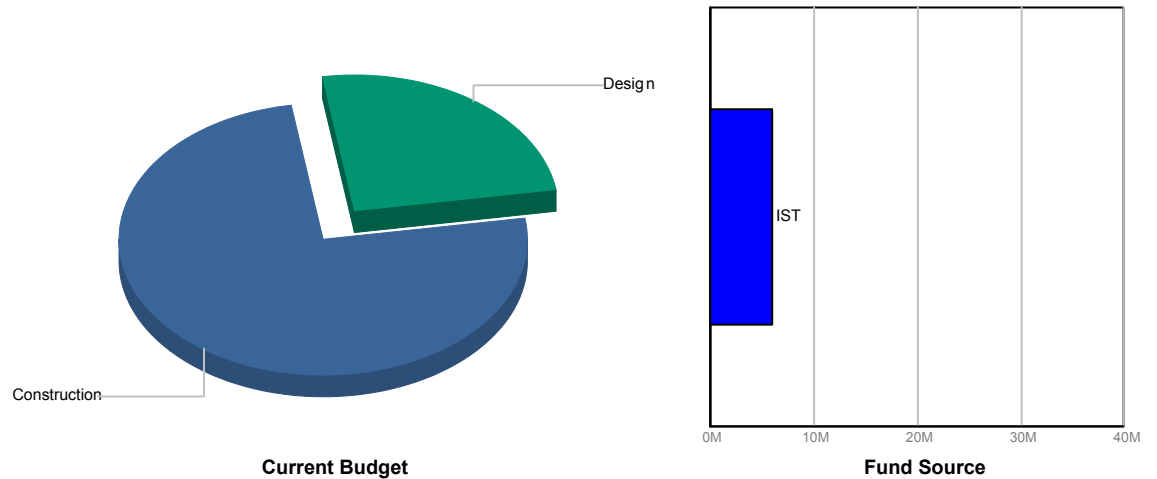
### SCHEDULE SUMMARY

	Scheduled	Actual
Project Start	9/30/2017	9/30/2017
Design Procurement Finish	9/3/2018	
Design Start	9/3/2018	
Permit Application	6/3/2019	
Permit Issued	6/1/2020	
Design Finish	9/1/2020	
Construction Start	2/1/2021	
Construction Finish	2/1/2023	
Project Completion	2/1/2023	

### PARTICIPATION

**Consultant**  
 SBE TBD  
 Local TBD  
**Contractor**  
 SBE TBD  
 Local TBD

### FUNDING



### FINANCIAL SUMMARY

	Project Budget	Committed	% Committed	Paid To Date
	A	B	C=B/A	D
Design	\$1,500,000	\$249	0.02%	\$249
Construction	\$4,500,000	\$402	0.01%	\$402
Other	\$0	\$15,076	0.00%	\$15,076
Contingency	\$0	\$0	0.00%	\$0
<b>TOTAL</b>	<b>\$6,000,000</b>	<b>\$15,727</b>	<b>0.26%</b>	<b>\$15,727</b>

### NOTES

The project is in the coordination stage with stakeholders including the City of West Palm Beach and the Community Redevelopment Agency to determine scope and design parameters for the rehabilitation of the bridge superstructure. This project is funded for design in FY 2017. Construction is currently included in the plan for FY 2021.



# Monthly Infrastructure Sales Tax Project Report

## Large Cap Projects

Data Date: 01/18/2018

Report Date: 02/08/2018

### DESCRIPTION/TEAM

### SCOPE

### PHOTO

**Project Title:** Sections of Jog Road

This project consists of restriping sections of Jog Road.



Project Number: 1537  
 BCC District: Multiple  
 Delivery Method: Annual Striping Contract  
 Category: S16-Striping  
 Status: Construction  
 Designer: N/A  
 Contractor: Oglesby  
 Project Manager: Larry Kelly

### SCHEDULE SUMMARY

### PARTICIPATION

### FUNDING

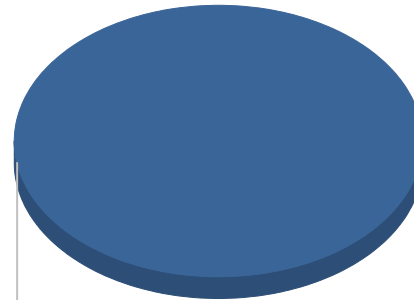
	Scheduled	Actual
Summit to Gun Club NTP	5/3/2017	5/3/2017
PGA to Hood NTP	5/3/2017	5/3/2017
Summit to Gun Club Complete	9/20/2017	9/20/2017
Wallis to Roebuck NTP	10/11/2017	10/11/2017
10th Avenue N. to Summit NTP	10/16/2017	10/16/2017
PGA to Hood Complete	10/31/2017	10/31/2017
10th Avenue N. to Summit Complete	1/22/2018	1/22/2018

#### Consultant

SBE N/A  
 Local N/A

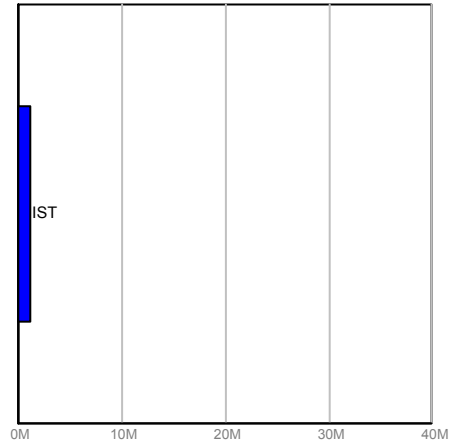
#### Contractor

SBE 75%  
 Local 75%



Construction

Current Budget



IST

Fund Source

### FINANCIAL SUMMARY

### NOTES

	Project Budget	Committed	% Committed	Paid To Date
	A	B	C=B/A	D
Design	\$0	\$0	0.00%	\$0
Construction	\$1,100,000	\$312,662	28.42%	\$66,485
Contingency	\$0	\$0	0.00%	\$0
<b>TOTAL</b>	<b>\$1,100,000</b>	<b>\$312,662</b>	<b>28.42%</b>	<b>\$66,485</b>

Jog Road is a North-South major County thoroughfare road. This project consists of restriping sections of Jog Road in FY 2017, FY 2021 - FY 2024, and FY 2026. This project is currently under construction.



# Monthly Infrastructure Sales Tax Project Report

## Large Cap Projects

Data Date: 01/18/2018

Report Date: 02/08/2018

### DESCRIPTION/TEAM

### SCOPE

### PHOTO

**Project Title: CR 880**

Project Number: 1539  
 BCC District: 06  
 Delivery Method: Annual Construction Contract  
 Category: R04-Resurfacing  
 Status: Construction  
 Designer: N/A  
 Contractor: Community  
 Project Manager: Mark Kroeger

Resurfacing 2 miles (4 lane miles) of County Road 880 from Sam Senter Road east for 2 miles.



### SCHEDULE SUMMARY

	Scheduled	Actual
FY 2017 Construction Begin	5/2/2017	5/2/2017
FY 2017 Construction Complete	9/29/2017	12/22/2017

### PARTICIPATION

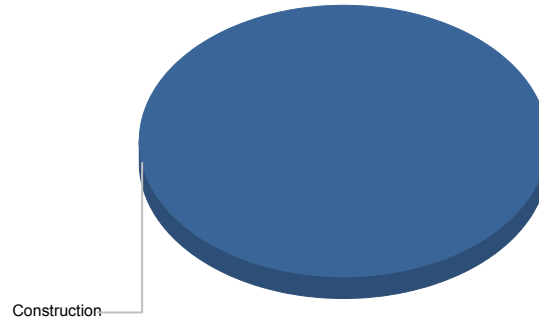
#### Consultant

SBE N/A  
 Local N/A

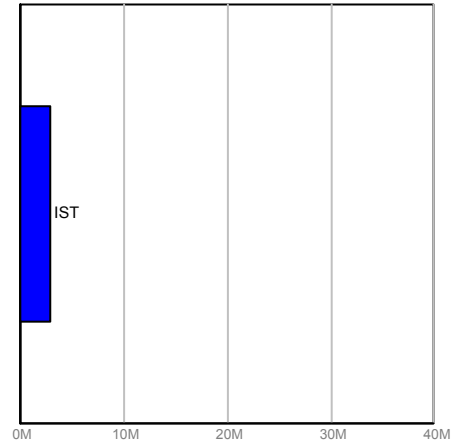
#### Contractor

SBE 8.9%  
 Local 100%

### FUNDING



Current Budget



Fund Source

### FINANCIAL SUMMARY

	Project Budget	Committed	% Committed	Paid To Date
	A	B	C=B/A	D
Design	\$0	\$0	0.00%	\$0
Construction	\$3,000,000	\$305,623	10.19%	\$281,669
Contingency	\$0	\$0	0.00%	\$0
<b>TOTAL</b>	<b>\$3,000,000</b>	<b>\$305,623</b>	<b>10.19%</b>	<b>\$281,669</b>

### NOTES

County Road 880 is approximately 19 miles in length. This project entails resurfacing a portion (\$300,000) of County Road 880 each year. Construction for FY 2017 is complete.





# Monthly Infrastructure Sales Tax Project Report

## Large Cap Projects

Data Date: 01/18/2018

Report Date: 02/08/2018

### DESCRIPTION/TEAM

### SCOPE

### PHOTO

**Project Title:** Brown's Farms Road

Resurfacing 2 miles (4 lane miles) of Brown's Farms Road from 10 miles south of County Road 880 to 12 miles south of County Road 880.



Project Number: 1540  
 BCC District: 06  
 Delivery Method: Annual Construction Contract  
 Category: R04-Resurfacing  
 Status: Construction  
 Designer: N/A  
 Contractor: Community  
 Project Manager: Mark Kroeger

### SCHEDULE SUMMARY

	Scheduled	Actual
FY 2017 Construction Begin	5/2/2017	5/2/2017
FY 2017 Construction Complete	12/22/2017	12/22/2017

### PARTICIPATION

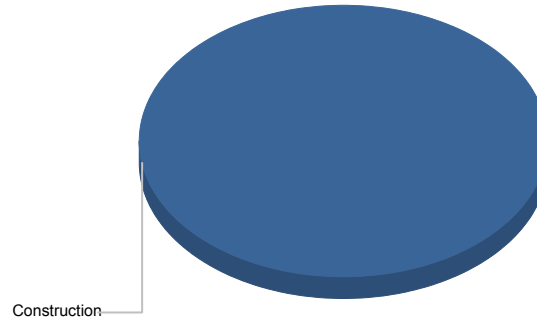
#### Consultant

SBE N/A  
 Local N/A

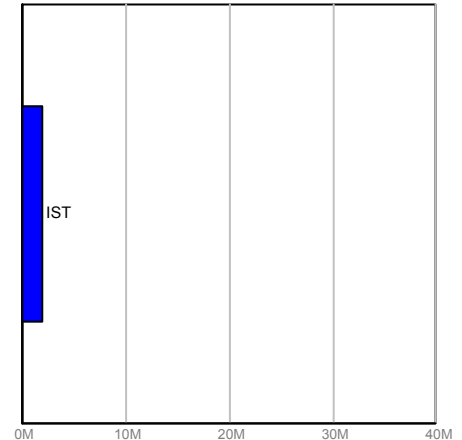
#### Contractor

SBE 2%  
 Local 100%

### FUNDING



Current Budget



Fund Source

### FINANCIAL SUMMARY

	Project Budget	Committed	% Committed	Paid To Date
	A	B	C=B/A	D
Design	\$0	\$0	0.00%	\$0
Construction	\$2,000,000	\$161,213	8.06%	\$137,213
Contingency	\$0	\$0	0.00%	\$0
<b>TOTAL</b>	<b>\$2,000,000</b>	<b>\$161,213</b>	<b>8.06%</b>	<b>\$137,213</b>

### NOTES

Brown's Farm Road is approximately 14 miles in length. This project entails resurfacing a portion (\$200,000) of Brown's Farm Road each year. Construction for FY 2017 is complete.



# Monthly Infrastructure Sales Tax Project Report

## Large Cap Projects

Data Date: 01/18/2018

Report Date: 02/08/2018

### DESCRIPTION/TEAM

### SCOPE

### PHOTO

**Project Title:** Military Tr. from Hypoluxo Rd. to Lake Worth Rd.  
**Project Number:** 1562  
**BCC District:** 02, 03  
**Delivery Method:** Annual Construction Contract  
**Category:** R04-Resurfacing  
**Status:** Construction  
**Designer:** N/A  
**Contractor:** Ranger  
**Project Manager:** Mark Kroeger

Resurfacing and drainage repairs for 3.2 miles (19.2 lane miles) of Military Tr. from Hypoluxo Rd. to Lake Worth Rd.



### SCHEDULE SUMMARY

### PARTICIPATION

### FUNDING

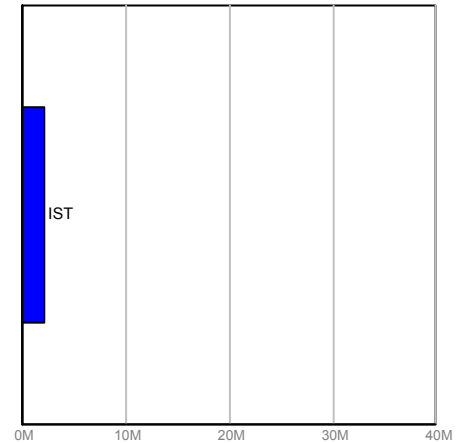
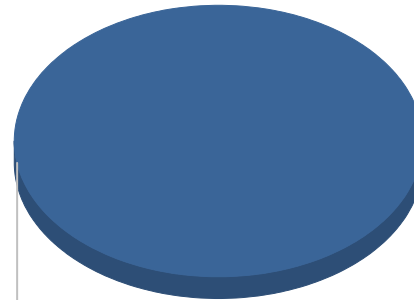
	Scheduled	Actual
Drainage Contract Awarded	1/2/2018	1/2/2018

#### Consultant

SBE N/A  
 Local N/A

#### Contractor

SBE TBD  
 Local TBD



### FINANCIAL SUMMARY

### NOTES

	Project Budget	Committed	% Committed	Paid To Date
	A	B	C=B/A	D
Construction	\$2,200,000	\$1,591,150	72.33%	\$0
Contingency	\$0	\$0	0.00%	\$0
<b>TOTAL</b>	<b>\$2,200,000</b>	<b>\$1,591,150</b>	<b>72.33%</b>	<b>\$0</b>

Outstanding work includes paving, updating ADA ramps, restriping the road, and replacing traffic loops.



# Monthly Infrastructure Sales Tax Project Report

## Large Cap Projects

Data Date: 01/18/2018

Report Date: 02/08/2018

### DESCRIPTION/TEAM

### SCOPE

### PHOTO

**Project Title:** Northlake Blvd. from Military Trail to Beeline Hwy.  
**Project Number:** 1564  
**BCC District:** 01  
**Delivery Method:** Annual Construction Contract  
**Category:** R04-Resurfacing  
**Status:** Construction  
**Designer:** N/A  
**Contractor:** Ranger  
**Project Manager:** Mark Kroeger

Resurfacing 2.9 miles (17.4 lane miles) of Northlake Blvd. from Military Trail to Beeline Hwy.



### SCHEDULE SUMMARY

### PARTICIPATION

### FUNDING

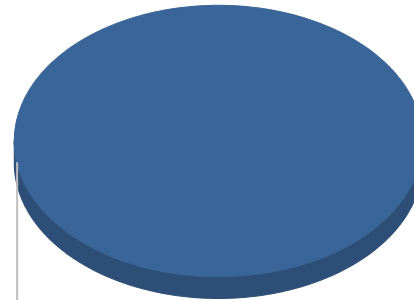
	Scheduled	Actual
Milling and Pavement Complete	1/5/2018	1/5/2018

#### Consultant

SBE N/A  
 Local N/A

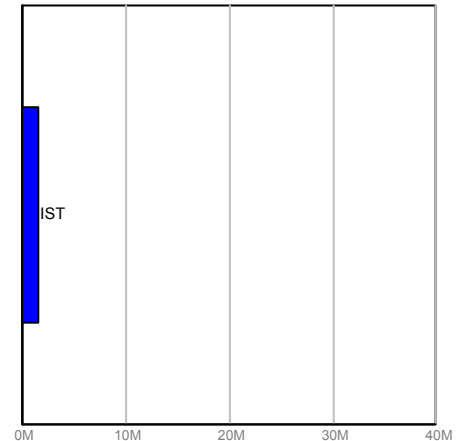
#### Contractor

SBE 15.3%  
 Local 100%



Construction

Current Budget



Fund Source

### FINANCIAL SUMMARY

### NOTES

	Project Budget	Committed	% Committed	Paid To Date
	A	B	C=B/A	D
Construction	\$1,500,000	\$1,493,255	99.55%	\$255
Contingency	\$0	\$0	0.00%	\$0
<b>TOTAL</b>	<b>\$1,500,000</b>	<b>\$1,493,255</b>	<b>99.55%</b>	<b>\$255</b>

Outstanding work includes updating ADA ramps, restriping the road, and replacing traffic loops.



# Monthly Infrastructure Sales Tax Project Report

## Large Cap Projects

Data Date: 01/18/2018

Report Date: 02/08/2018

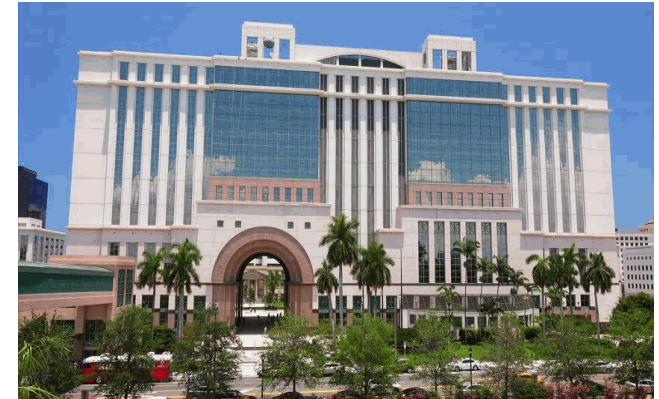
### DESCRIPTION/TEAM

### SCOPE

### PHOTO

**Project Title:** Courthouse Electronics System R&R/Command Center  
**Project Number:** 16208  
**BCC District:** 07  
**Delivery Method:** Construction Management  
**Category:** J02-Judicial  
**Status:** Design  
**Designer:** TLC Engineering  
**Contractor:** Hedrick Brothers Construction Co., Inc.  
**Project Manager:** Richard Avery

Security Systems replacement at the Main County Courthouse including the Security Management System, Access Control System, CCTV system, Duress System, Intercom, Elevator Override, and Fire Alarm. The Project will also include addressing the emergency egress procedures for the facility, as well as build-out for the expansion of the 4th floor Command Center.



### SCHEDULE SUMMARY

### PARTICIPATION

### FUNDING

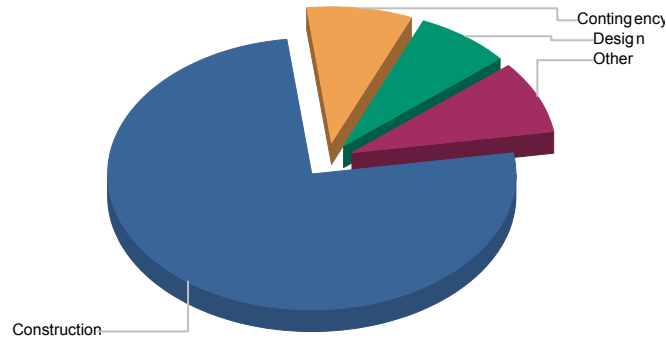
	Scheduled	Actual
Project Start	2/19/2016	2/19/2016
Design Start	2/15/2017	2/15/2017
Construction - Start	5/1/2018	
Substantial Completion	2/1/2021	
Project Completion	4/1/2021	

#### Consultant

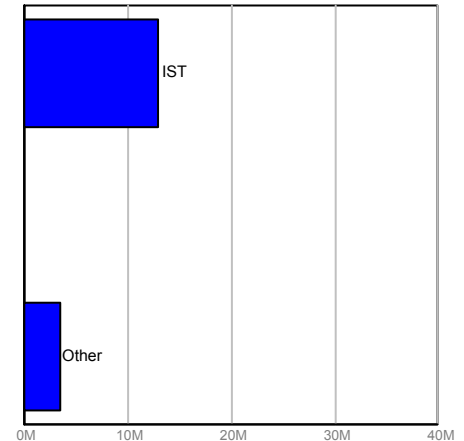
SBE 12.7%  
 Local 19%

#### Contractor

SBE TBD  
 Local TBD



Current Budget



Fund Source

### FINANCIAL SUMMARY

### NOTES

	Project Budget	Committed	% Committed	Paid To Date
	A	B	C=B/A	D
Design	\$1,252,921	\$1,176,921	93.93%	\$460,046
Construction	\$12,449,500	\$80,566	0.65%	\$33,351
Furniture, Fixtures & Equipment	\$0	\$0	0.00%	\$0
Other	\$1,406,000	\$60,755	4.32%	\$60,755
Contingency	\$1,341,124	\$0	0.00%	\$0
<b>TOTAL</b>	<b>\$16,449,545</b>	<b>\$1,318,242</b>	<b>8.01%</b>	<b>\$554,152</b>

Held meeting with project team to discuss consultants 50% estimate review findings. Cost items were identified that appear to be excessive in cost, with a reduction recommendation provided for each. Additionally, significant scope reductions are being incorporated to further reduce the overall cost. Revised drawings will be issued that reflect the changes. The estimate will be re-evaluated at that time.

Total IST and Ad Valorem funding for this project is \$16,449,545; IST funds are \$12,999,700 "FY17 IST funds of \$1,300,000 and FY18 IST funds of \$8,699,700 are currently available", Ad Valorem funds are \$3,449,845



# Monthly Infrastructure Sales Tax Project Report

## Large Cap Projects

Data Date: 01/18/2018

Report Date: 02/08/2018

### DESCRIPTION/TEAM

### SCOPE

### PHOTO

**Project Title:** Replacement of Sports Field Lighting

Replacement of Sports Field Lighting at Burt Aaronson South County Regional Park, Bert Winters Park, Caloosa Park, Dyer Park, Glades Pioneer Park, Juno Park, Jupiter Farms, Lake Charleston Park, Okeeheliee Park, Pinewoods Park and Westgate Park.



Project Number: 17217  
 BCC District: CW  
 Delivery Method: TBD  
 Category: S12-Sports Lighting Replacement  
 Status: Design  
 Designer: JLRD  
 Contractor: TBD  
 Project Manager: Jason Fair

### SCHEDULE SUMMARY

	Scheduled	Actual
Project Start	6/29/2017	6/29/2017
Procurement (Light Fixture Vendor)	3/25/2018	
Procurement (Installation)	7/13/2018	
Begin Construction	1/2/2019	
Final Completion	11/8/2019	

### PARTICIPATION

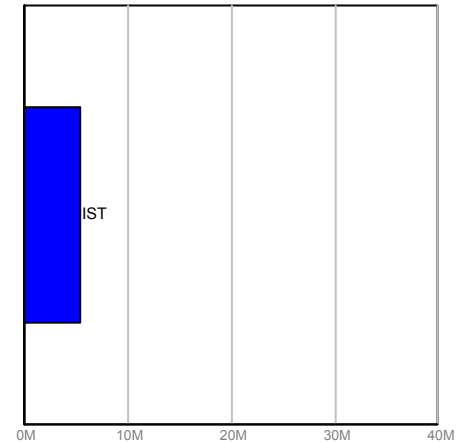
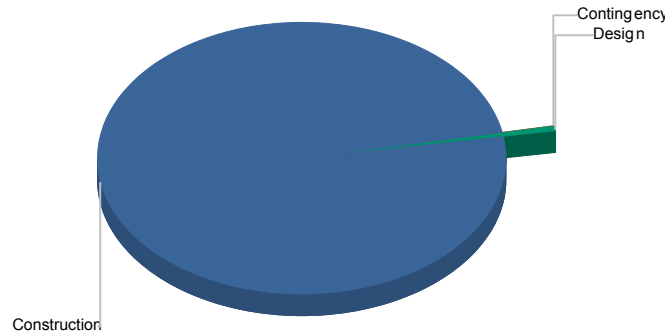
#### Consultant

SBE 100%  
 Local 100%

#### Contractor

SBE TBD  
 Local TBD

### FUNDING



Current Budget

Fund Source

### FINANCIAL SUMMARY

	Project Budget	Committed	% Committed	Paid To Date
	A	B	C=B/A	D
Design	\$28,000	\$71,556	255.56%	\$41,100
Construction	\$5,365,000	\$0	0.00%	\$0
Contingency	\$7,000	\$39,111	558.73%	\$39,111
<b>TOTAL</b>	<b>\$5,400,000</b>	<b>\$110,667</b>	<b>2.05%</b>	<b>\$80,211</b>

### NOTES

95% review and comments to Designer. 2/9/18 delivery.





# Monthly Infrastructure Sales Tax Project Report

## Large Cap Projects

Data Date: 01/18/2018

Report Date: 02/08/2018

### DESCRIPTION/TEAM

### SCOPE

### PHOTO

**Project Title:** Housing Units for Homeless, Extremely Low Income, & Low Income  
**Project Number:** Q001  
**BCC District:** CW  
**Delivery Method:** TBD  
**Category:** H02-Housing  
**Status:** Design  
**Designer:** TBD  
**Contractor:** TBD  
**Project Manager:** TBD

This project involves the acquisition and renovation of older, possibly run down motel properties into efficiency units for use as temporary or longer term affordable housing for homeless and special populations.



### SCHEDULE SUMMARY

### PARTICIPATION

### FUNDING

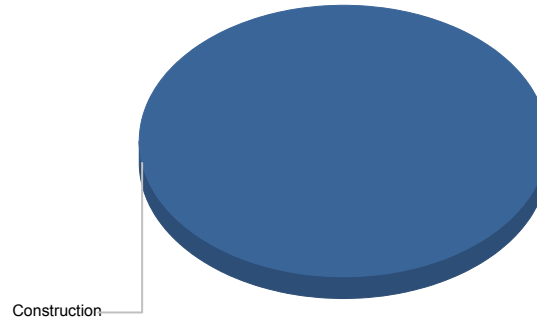
	Scheduled	Actual
Project Start		
Design Start		
Construction Start		
Substantial Completion		
Project Completion		

#### Consultant

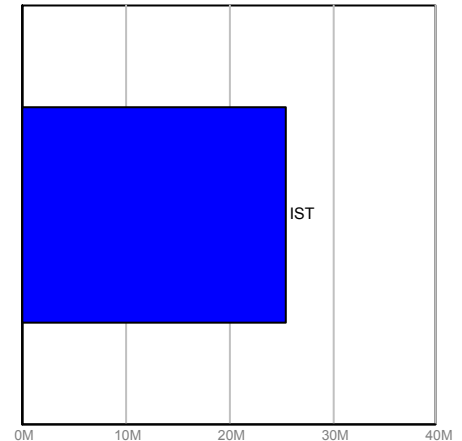
SBE TBD  
 Local TBD

#### Contractor

SBE TBD  
 Local TBD



Current Budget



Fund Source

### FINANCIAL SUMMARY

### NOTES

	Project Budget	Committed	% Committed	Paid To Date
	A	B	C=B/A	D
Design	\$0	\$0	0.00%	\$0
Construction	\$25,500,000	\$0	0.00%	\$0
Furniture, Fixtures & Equipment	\$0	\$0	0.00%	\$0
Other	\$0	\$19,819	0.00%	\$19,819
Contingency	\$0	\$0	0.00%	\$0
<b>TOTAL</b>	<b>\$25,500,000</b>	<b>\$19,819</b>	<b>0.08%</b>	<b>\$19,819</b>

This Large Cap project will fund multiple projects over the 10 year period. Staff obtained direction from the Board of Commissioners on 9/26/2017 to proceed with an affordable housing pilot project. Preparation of an RFP for development services began 12/1/2017 and will continue through the coming months with the formal solicitation and selection process to then follow.



# Monthly Infrastructure Sales Tax Project Report

## Large Cap Projects

Data Date: 01/18/2018

Report Date: 02/08/2018

### DESCRIPTION/TEAM

### SCOPE

### PHOTO

**Project Title:** Radios Replacement

This project funds the replacement of PBSO's mobile radio fleet and the portion of the portable fleet that is not P25 compliant or upgradeable with P25 compliant radios.



Project Number: Q005  
 BCC District: CW  
 Delivery Method: Direct Purchase  
 Category: S04-Sheriff  
 Status: Construction  
 Designer: N/A  
 Contractor: N/A  
 Project Manager: Audrey Wolf

### SCHEDULE SUMMARY

	Scheduled	Actual
Project Start	4/4/2017	4/4/2017
Project Completion	12/31/2017	

### PARTICIPATION

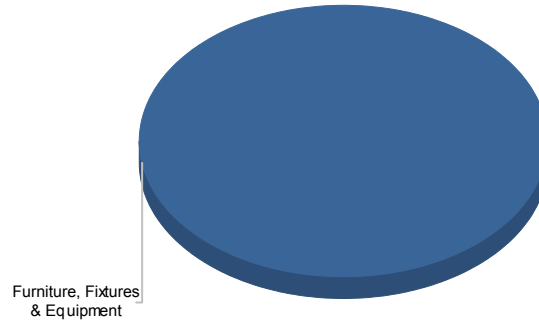
#### Consultant

SBE NA  
 Local NA

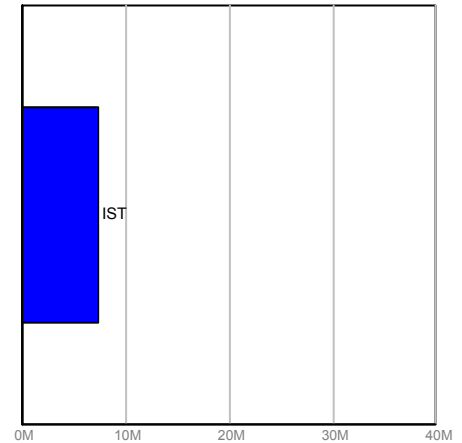
#### Contractor

SBE NA  
 Local NA

### FUNDING



Current Budget



Fund Source

### FINANCIAL SUMMARY

	Project Budget	Committed	% Committed	Paid To Date
	A	B	C=B/A	D
Furniture, Fixtures & Equipment	\$7,432,384	\$7,368,119	99.14%	\$7,368,119
<b>TOTAL</b>	<b>\$7,432,384</b>	<b>\$7,368,119</b>	<b>99.14%</b>	<b>\$7,368,119</b>

### NOTES

The County and Sheriff's Office entered into a project funding agreement on 4/4/2017 setting forth the terms by which the County will fund and the Sheriff will administer the project. All radios have been delivered and PBSO radio technicians are programming / reprogramming all portable radios and installing replacement mobiles ( vehicle mounted ). Continue to R/R radios.