



# Palm Beach County Infrastructure Sales Tax Program

Appropriated - Detailed

Data Date: 4/20/2023

## IST FUNDING THROUGH CURRENT FISCAL YEAR ONLY

Description	Original Budget	Amended Budget	Committed Costs	Expended Costs
<b>Engineering</b>				
<b>B02 - Belvedere Rd. Canal Piping</b>				
Belvedere Rd. Canal Piping	\$200,000	\$300,000	\$71,440	\$3,175
<b>Subtotal for Belvedere Rd. Canal Piping :</b>	<b>\$200,000</b>	<b>\$300,000</b>	<b>\$71,440</b>	<b>\$3,175</b>
<b>B04 - Bridge Modifications</b>				
Smith Sundry Rd. over LWDD Lat. 33 Canal (PB934411)	\$600,000	\$1,750,000	\$452,275	\$285,534
Palm Beach Lakes Blvd over FEC R/R (937709)	\$6,000,000	\$6,000,000	\$1,516,868	\$330,560
Lake Osborne Dr. over Lake Bass Canal (PB934354)	\$600,000	\$1,500,000	\$374,960	\$279,343
<b>Donald Ross Rd. over Cypress Creek (N Br) (934128)</b>	<b>\$900,000</b>	<b>\$242</b>	<b>\$242</b>	<b>\$242</b>
<b>Donald Ross Rd. over Cypress Creek (S Br) (934129)</b>	<b>\$900,000</b>	<b>\$242</b>	<b>\$242</b>	<b>\$242</b>
Barwick Rd. over LWDD Lat. 30 Canal (934455)	\$150,000	\$600,000	\$1,262	\$1,262
<b>Clint Moore Rd. over LWDD E-4 Canal (PB934426)</b>	<b>\$150,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
East Ocean Ave. (C-812) over Hypoluxo Island Lagoon (934347)	\$150,000	\$800,000	\$1,232	\$1,232
CR-700 over SFWMD L-13 Canal (930085)	\$0	\$150,000	\$39,820	\$35,942
CR-880 over SFWMD L-14 Canal @ 6 Mile Bend (930038)	\$0	\$500,000	\$29,756	\$925
<b>Subtotal for Bridge Modifications :</b>	<b>\$9,450,000</b>	<b>\$11,300,484</b>	<b>\$2,416,657</b>	<b>\$935,282</b>
<b>B08 - Bridge Replacements</b>				
6th Ave. So. over Lake Osborne (LWDD E-4 Canal)(S Br/ East bound) (934307)	\$6,000,000	\$6,000,000	\$5,598,585	\$1,776,432
Florida Mango Rd. over LWDD Lat. 8 Canal (PB934338)	\$700,000	\$700,000	\$695,497	\$685,262
CR 880 (Old SR 80) Over C-51 Canal (930940)	\$2,700,000	\$2,700,000	\$13,710	\$13,710
Prairie Rd. over LWDD Lat. 8 Canal (PB934334)	\$600,000	\$1,080,000	\$1,079,942	\$1,007,425
<b>Kudza Rd. over LWDD Lat. 8 Canal (934312)</b>	<b>\$700,000</b>	<b>\$835,003</b>	<b>\$836,595</b>	<b>\$835,003</b>
Prosperity Farms Rd. over SFWMD C-17 Canal (934116)	\$2,000,000	\$8,000,000	\$515,514	\$436,076
Belvedere Rd over E-3 canal (934205 & 934206)	\$1,800,000	\$2,100,000	\$408,081	\$288,310
Wabasso Dr. over LWDD Lat. 2 Canal (934237)	\$700,000	\$700,000	\$668,412	\$167,079
Congress Ave. over PBC Lat. 2 Canal (934251)	\$800,000	\$1,200,000	\$197,005	\$130,935
Sam Senter Rd. over Ocean Canal (SFWMD Lat. 13 Canal) (934513)	\$600,000	\$600,000	\$62,874	\$28,265
Congress Ave. over LWDD Lat. 24 Canal (PB934479)	\$600,000	\$1,100,000	\$1,086,714	\$114,357
Florida Mango Rd. over LWDD Lat. 9 Canal (PB934337)	\$700,000	\$700,000	\$0	\$0
Corkscrew Blvd. over SFWMD Miami Canal (934502)	\$900,000	\$800,000	\$1,437	\$1,437
Jupiter Beach Rd. over Branch of ICWW (934125)	\$700,000	\$500,000	\$304,268	\$9,722
Summit Blvd. over C-51 Canal (934201)	\$2,000,000	\$3,000,000	\$770,185	\$12,941
Duda Rd. over SFWMD Lat. 14 Canal (Hillsboro Canal) (934519)	\$250,000	\$800,000	\$1,122	\$1,122
<b>Subtotal for Bridge Replacements :</b>	<b>\$21,750,000</b>	<b>\$30,815,003</b>	<b>\$5,932,147</b>	<b>\$3,032,672</b>



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<b>Engineering</b>				
<b>C02 - CR 880 Canal Bank Stabilization</b>				
CR 880 Canal Bank Stabilization	\$3,000,000	\$3,000,000	\$2,613,034	\$2,387,304
<b>Subtotal for CR 880 Canal Bank Stabilization :</b>	<b>\$3,000,000</b>	<b>\$3,000,000</b>	<b>\$2,613,034</b>	<b>\$2,387,304</b>
<b>D02 - Drainage (Pipe Replacements)</b>				
<b>Sections of Kirk Road</b>	<b>\$500,000</b>	<b>\$413,014</b>	<b>\$413,014</b>	<b>\$413,014</b>
Various other locations Countywide	\$1,400,000	\$1,400,000	\$906,984	\$681,703
Sections of Randolph Siding Rd.	\$600,000	\$600,000	\$101,020	\$101,020
<b>Sections of Indiantown Road Pipe</b>	<b>\$200,000</b>	<b>\$149,566</b>	<b>\$149,567</b>	<b>\$149,567</b>
<b>Subtotal for Drainage (Pipe Replacements) :</b>	<b>\$2,700,000</b>	<b>\$2,562,580</b>	<b>\$1,570,585</b>	<b>\$1,345,304</b>
<b>D04 - Drainage Improvements</b>				
A1A from US1 to Donald Ross	\$500,000	\$1,000,000	\$125,794	\$109,537
Congress Ave. north of Linton Blvd.	\$500,000	\$500,000	\$33,700	\$33,700
Australian Ave. from Banyan St. to 45th St.	\$2,000,000	\$2,000,000	\$1,849,468	\$488,159
Congress Ave. @ Palm Beach Lakes	\$500,000	\$500,000	\$0	\$0
Haverhill Rd from Lake Worth Road to 10th Ave.	\$500,000	\$500,000	\$96,644	\$73,103
Seminole Colony east (Okeechobee/Military)	\$300,000	\$300,000	\$294,688	\$1,138
Seminole Colony west (Okeechobee/Military)	\$200,000	\$200,000	\$1,275	\$1,275
Orange Blvd. from Seminole Pratt Whitney to Royal Palm Beach Blvd.	\$600,000	\$600,000	\$1,046	\$1,046
<b>Subtotal for Drainage Improvements :</b>	<b>\$5,100,000</b>	<b>\$5,600,000</b>	<b>\$2,402,616</b>	<b>\$707,958</b>
<b>P04 - Pathways</b>				
<b>Hood Road from Briarlake Dr. to W. of Turnpike</b>	<b>\$200,000</b>	<b>\$477,261</b>	<b>\$477,261</b>	<b>\$477,262</b>
Belvedere Road canal piping and sidewalk addition (62nd Dr. N. to Haverhill park)	\$2,400,000	\$3,600,000	\$94,677	\$35,742
Center St. from Old Dixie Highway to Alt. A1A	\$400,000	\$400,000	\$740	\$740
<b>Subtotal for Pathways :</b>	<b>\$3,000,000</b>	<b>\$4,477,261</b>	<b>\$572,678</b>	<b>\$513,744</b>
<b>R04 - Resurfacing</b>				
<b>Woolbright Road from Military Trail to Lawrence Road</b>	<b>\$1,000,000</b>	<b>\$792,152</b>	<b>\$792,153</b>	<b>\$792,153</b>
<b>Military Trail from PGA Blvd. to Donald Ross Rd.</b>	<b>\$1,800,000</b>	<b>\$1,576,226</b>	<b>\$1,576,226</b>	<b>\$1,576,226</b>
<b>Gun Club Rd. from Jog Rd. to Congress Ave.</b>	<b>\$1,400,000</b>	<b>\$841,011</b>	<b>\$841,011</b>	<b>\$841,011</b>
<b>Haverhill Rd. from Okeechobee Blvd. to Roebuck Rd.</b>	<b>\$1,200,000</b>	<b>\$707,123</b>	<b>\$707,123</b>	<b>\$707,123</b>
<b>Lantana Rd. from west of SR7 to Turnpike</b>	<b>\$900,000</b>	<b>\$850,873</b>	<b>\$850,873</b>	<b>\$850,873</b>
<b>CR A1A from Donald Ross Rd. to Marcinski</b>	<b>\$300,000</b>	<b>\$237,996</b>	<b>\$237,997</b>	<b>\$237,997</b>
CR 880	\$2,100,000	\$2,250,000	\$1,323,227	\$1,323,228
Brown's Farms Road	\$1,400,000	\$1,550,000	\$1,158,918	\$1,158,918
<b>Military Tr. from Hypoluxo Rd. to Lake Worth Rd.</b>	<b>\$2,200,000</b>	<b>\$1,782,687</b>	<b>\$1,782,688</b>	<b>\$1,782,688</b>



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<b>Engineering</b>				
<b>R04 - Resurfacing</b>				
<i>Lawrence Rd. from Boynton Beach Blvd. to Lantana Rd.</i>	\$1,600,000	\$1,691,783	\$1,691,784	\$1,691,784
<i>Northlake Blvd. from Military Trail to Beeline Hwy.</i>	\$1,500,000	\$1,296,344	\$1,296,344	\$1,296,344
<i>Okeechobee Blvd. from Sem. Pratt Whitney Rd to Royal Palm Beach Blvd.</i>	\$1,500,000	\$1,174,063	\$1,174,063	\$1,174,063
<i>Military Trail from County Line to Palmetto Park Rd</i>	\$900,000	\$572,987	\$572,987	\$572,987
<i>Summit Blvd from Military Tr to Congress Ave.</i>	\$700,000	\$574,408	\$574,408	\$574,408
<i>Congress Ave. from Miner Rd. to south of Hypoluxo St.</i>	\$600,000	\$455,403	\$455,402	\$455,402
<i>Golf Road from Military Trail to Congress Ave.</i>	\$600,000	\$688,717	\$688,717	\$688,582
<i>Congress Ave. from Lake Ida Rd. to Summit Dr.</i>	\$500,000	\$498,454	\$498,453	\$498,453
<i>Cannon Gate (residential roads)</i>	\$400,000	\$238,477	\$238,478	\$238,478
<i>Duda Extension from C.R. 880 to Gator Blvd.</i>	\$300,000	\$212,005	\$212,006	\$212,006
<i>Sam Center Rd. from C.R. 880 to Gator Blvd.</i>	\$200,000	\$181,890	\$181,890	\$181,890
<i>Community Dr. from Haverhill Rd. to Military Trail</i>	\$200,000	\$187,044	\$187,044	\$187,044
<i>Pratt Whitney Rd. from Indiantown Rd. to north County line</i>	\$200,000	\$133,066	\$133,066	\$133,066
<i>Old Boynton Rd. from Knuth Rd. to Congress Ave.</i>	\$200,000	\$192,013	\$192,013	\$192,013
<i>Randolph Siding Rd. from 110th to Jupiter Farms Rd.</i>	\$200,000	\$143,770	\$143,771	\$143,771
<i>Jog Road from Lake Ida Rd to Boynton Beach Blvd</i>	\$1,800,000	\$2,191,121	\$2,191,122	\$2,191,122
<i>SW 18th St. from SR7 to Boca Rio Rd.</i>	\$900,000	\$822,297	\$822,296	\$822,296
<i>Lantana Rd from I-95 to US-1</i>	\$500,000	\$600,000	\$2,920	\$2,920
<i>Pinehurst Dr. from Lake Worth Rd. to Forest Hill Blvd.</i>	\$500,000	\$536,328	\$536,328	\$536,328
<i>Jog Rd. from Summit Blvd to Gun Club Rd.</i>	\$400,000	\$415,825	\$432,763	\$415,825
<i>Frederick Small Rd from Central Blvd. to Military Trail</i>	\$300,000	\$287,784	\$287,783	\$287,783
<i>Woolbright Rd. from Lawrence Rd to Congress Ave.</i>	\$200,000	\$199,335	\$199,335	\$199,335
<i>Frederick Small Rd. from Military Trail to Palmwood Rd.</i>	\$200,000	\$270,040	\$270,040	\$270,040
<i>Northtree (residential roads)</i>	\$200,000	\$195,062	\$195,061	\$195,061
<i>Lyons Rd from Hillsboro Canal to Boca Lago Blvd.</i>	\$1,000,000	\$724,668	\$724,668	\$724,668
<i>Lake Ida Rd from Congress Ave to Swinton Ave.</i>	\$700,000	\$1,200,000	\$694,802	\$656,302
<i>Okeechobee Blvd from Royal Palm Beach Blvd. to Wildcat Way</i>	\$700,000	\$629,632	\$629,632	\$629,632
<i>High Ridge Road from Hypoluxo Rd to Lake Osbourne Dr</i>	\$400,000	\$378,459	\$378,460	\$378,460
<i>Central Blvd. from Indian Creek Parkway to Indiantown Rd.</i>	\$300,000	\$299,984	\$299,985	\$299,985
<i>Boca Rio Rd. from S.W. 18th St. to Glades Rd.</i>	\$300,000	\$300,000	\$485	\$485
<i>Prosperity Farms Rd. from Northlake Blvd. to Alamanda Dr.</i>	\$200,000	\$199,084	\$199,083	\$199,083
<i>Seacrest Blvd from Gulfstream Blvd. to Hypoluxo Rd.</i>	\$2,400,000	\$2,700,000	\$2,087,646	\$2,087,646
<i>Hypoluxo Rd. from Military Trail to U.S. 1</i>	\$1,400,000	\$1,568,623	\$1,568,623	\$1,568,623
<i>Congress Ave. from Palm Beach Lakes to 45th St.</i>	\$1,000,000	\$1,000,000	\$1,675	\$1,675
<i>Belvedere Rd. from Benoist Farms to Jog Rd.</i>	\$900,000	\$916,387	\$916,343	\$916,343
<i>El Clair Ranch Rd from Lake Ida Rd. to Woolbright Rd.</i>	\$800,000	\$800,000	\$642,625	\$642,625
<i>Crestwood Blvd. from Folsom Rd. to Okeechobee Blvd.</i>	\$700,000	\$700,000	\$649,276	\$649,276
<i>Woolbright Rd. from Congress Ave to Federal Hwy.</i>	\$600,000	\$1,230,000	\$925,138	\$877,638
<i>Folsom Rd from Crestwood Blvd. to Okeechobee Blvd.</i>	\$300,000	\$300,000	\$298,538	\$298,538
<i>Hatton Hwy. from Gator Blvd. to State Rd 80</i>	\$300,000	\$229,379	\$227,086	\$227,086
<i>Lantana Rd. from Fla. Turnpike to Hagen Ranch Rd</i>	\$300,000	\$580,000	\$335,440	\$335,440
<i>Garden Rd. from Bee Line Hwy. to Investment Ln.</i>	\$300,000	\$1,000,000	\$24,158	\$13,084
<i>Curlee Rd. from State Rd 80 to West Sugar House Rd.</i>	\$200,000	\$128,137	\$128,137	\$128,137
<i>Davis Road from Melaleuca Ln. to Lake Worth Rd.</i>	\$200,000	\$242	\$242	\$242
<i>Palmetto Park Rd. from Glades Rd. to Crawford Blvd.</i>	\$3,700,000	\$4,800,000	\$4,794,434	\$3,644,312
<i>Jog Rd. from Linton Blvd to Lake Ida Rd</i>	\$800,000	\$1,400,000	\$1,347,555	\$1,253,455



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**Engineering**

**R04 - Resurfacing**

10Th Ave N. from Pinehurst Dr. to Haverhill Rd.	\$700,000	\$1,000,000	\$980,433	\$854,033
Jog Rd. from Glades Rd. to Yamato Rd.	\$700,000	\$700,000	\$370,198	\$267,698
Palm Beach Lakes Blvd. from I-95 to U.S. 1	\$700,000	\$1,600,000	\$1,033,119	\$908,619
Belvedere Rd. from Jog Rd. to Haverhill Rd.	\$600,000	\$800,000	\$669,504	\$669,504
Westgate Ave. from Military Trail to Congress Ave.	\$500,000	\$750,000	\$340,805	\$277,405
Palm Beach Lakes Blvd. from Okeechobee Blvd. to I-95	\$400,000	\$900,000	\$643,521	\$595,921
S.W. 8th St. from S.W. 65th Ave. to Boca Rio Rd.	\$400,000	\$500,000	\$454,288	\$3,934
Sandy Run Rd. from 120th Place N. to Jupiter Farms Rd.	\$300,000	\$360,000	\$312,365	\$312,365
Prosperity Farms Rd. from Hood Rd. to Donald Ross Rd.	\$300,000	\$300,000	\$258,106	\$258,106
Pipers Glen Blvd. from Jog Rd. to Military Trail	\$200,000	\$500,000	\$378,925	\$925
Fla Mango Rd. from Belvedere Rd. to N. of Old Okeechobee Rd.	\$200,000	\$270,000	\$189,784	\$1,784
Lantana Rd. from Hagen Ranch Rd. to I-95	\$2,000,000	\$3,280,000	\$6,070	\$6,070
Rodgers Rd. from County line to Miami Canal Rd.	\$500,000	\$570,000	\$498,098	\$98
Orange Blvd. from Seminole Pratt Whitney Rd. to Coconut Rd.	\$500,000	\$840,000	\$140	\$140
Old Boynton Rd. from Military Trail to Knuth Rd.	\$500,000	\$650,000	\$598,109	\$109
Haverhill Rd. from Roebuck Rd. to 45th St.	\$500,000	\$720,000	\$678,120	\$120
Boca Del Mar (Powerline to Palmetto)	\$400,000	\$450,000	\$386,075	\$75
10Th Ave N. from Congress Ave. to I-95	\$400,000	\$640,000	\$107	\$107
Kirk Rd. from Meleleuca Ln. to Purdy Ln.	\$400,000	\$600,000	\$100	\$100
Congress Ave. from Okeechobee Blvd. to Palm Beach Lakes Blvd.	\$400,000	\$580,000	\$97	\$97
<b>Center St. from Indiantown Rd. to Alt A-1-A</b>	<b>\$300,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Alexander Run from Randolph Siding Rd. to Indiantown Rd.</b>	<b>\$300,000</b>	<b>\$300,000</b>	<b>\$300,000</b>	<b>\$300,000</b>
Old Dixie Hwy. from Alt A-1-A to County Line Rd.	\$300,000	\$500,000	\$84	\$84
Tabit Rd. from Dead End to N.W. Ave G	\$200,000	\$340,000	\$57	\$57
Eldorado Dr. from Pee Hokey Dr. to Muck City Rd.	\$200,000	\$80,000	\$39,013	\$13
Seville St. from Pee Hokey Dr. to Muck City Rd.	\$200,000	\$80,000		
Joe Louis Blvd. from Dead End to Muck City Rd.	\$200,000	\$85,000	\$14	\$14
<b>Rodgers Rd. from County line to E. 1.5 miles</b>	<b>\$200,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
Australian Ave. from 45th St. to Blue Heron Blvd.	\$200,000	\$800,000	\$674,134	\$134
Indian / Scott / Spafford from Okeechobee Blvd. to Gardinia Ave.	\$200,000	\$240,000	\$40	\$40
Lake Ridge Blvd. from State Rd. 7 to Yamato Rd.	\$200,000	\$260,000	\$0	\$0
Boca Chase Dr. from Waterberry Dr. to State Rd. 7	\$200,000	\$530,000	\$0	\$0
Flavor Pict Rd. from Jog Rd. to Military Trail	\$200,000	\$500,000	\$0	\$0
Military Trail from Palmetto Park Rd to Clint Moore Rd.	\$2,300,000	\$3,100,000	\$2,556,737	\$850,334
<b>Subtotal for Resurfacing :</b>	<b>\$60,200,000</b>	<b>\$68,255,879</b>	<b>\$50,690,368</b>	<b>\$43,271,842</b>

**S08 - Signals and Signal Systems**

Boynton Beach Blvd. & Seacrest Blvd.	\$400,000	\$650,000	\$72,176	\$14,925
<b>Blue Heron Blvd. &amp; Riviera FS # 2</b>	<b>\$400,000</b>	<b>\$18,572</b>	<b>\$18,574</b>	<b>\$18,574</b>
Video Detection (80 +/- intersection)	\$500,000	\$500,000	\$199,051	\$199,051
Le Chalet Blvd. & Military Trail	\$400,000	\$550,000	\$85,703	\$42,203
Atlantic Avenue & Hamlet Drive	\$400,000	\$400,000	\$670	\$670
45th Street (Military Tr. to Broadway)	\$400,000	\$400,000	\$670	\$670
Hypoluxo Road & Military Trail	\$400,000	\$650,000	\$96,587	\$59,716



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<b>Engineering</b>				
<b>S08 - Signals and Signal Systems</b>				
<i>Old Boynton &amp; Military Trail</i>	\$400,000	\$484	\$484	\$484
Summit Blvd. & Haverhill Road	\$400,000	\$550,000	\$78,190	\$38,463
Lantana Road & Congress Avenue	\$400,000	\$650,000	\$131,520	\$19,754
Boynton Beach Blvd. & Military Trail	\$400,000	\$400,000	\$794	\$794
SR 7 (Glades to SW 18th Avenue)	\$300,000	\$300,000	\$555	\$555
Boynton Beach Blvd. (SR7 to I-95)	\$500,000	\$500,000	\$0	\$0
15th Street & Tamarind Avenue	\$500,000	\$500,000	\$0	\$0
Cascades Isle Blvd. & Jog Road	\$400,000	\$450,000	\$0	\$0
Donald Ross Road & Military Trail	\$400,000	\$150,000	\$0	\$0
<b>School Zone System Upgrade</b>	\$0	\$497,779	\$497,780	\$497,780
<b>Subtotal for Signals and Signal Systems :</b>	<b>\$6,600,000</b>	<b>\$7,166,835</b>	<b>\$1,182,755</b>	<b>\$893,639</b>
<b>S14 - Street Lighting</b>				
Street Lighting LED Replacements Countywide FY18	\$1,950,000	\$1,950,000	\$1,825,448	\$624,617
Street Lighting LED Replacements Countywide FY19	\$820,000	\$820,000	\$258,849	\$4,735
Belvedere Homes	\$180,000	\$180,000	\$914	\$914
San Castle	\$180,000	\$180,000	\$291	\$291
Street Lighting LED Replacements Countywide FY20	\$12,000	\$12,000	\$494	\$494
Street Lighting LED Replacements Countywide FY21	\$2,180,000	\$2,180,000	\$130,126	\$30,406
SR-7 High Mast Towers Rehab (Hypoluxo to N. of Lake Worth Rd.)	\$500,000	\$500,000	\$837	\$837
Southern Blvd. Pines / Wallis Rd. west	\$180,000	\$180,000	\$301	\$301
Limestone Creek	\$180,000	\$180,000	\$333	\$333
Street Lighting LED Replacements Countywide FY22	\$840,000	\$840,000	\$1,554	\$1,554
Street Lighting LED Replacements Countywide FY23	\$1,830,000	\$1,830,000	\$0	\$0
Ranch Haven/Laura Lane	\$180,000	\$180,000	\$0	\$0
SR-7 (Whitehorse Dr. to Hypoluxo Rd.)	\$0	\$106,000	\$27,291	\$25,741
<b>Subtotal for Street Lighting :</b>	<b>\$9,032,000</b>	<b>\$9,138,000</b>	<b>\$2,246,441</b>	<b>\$690,224</b>
<b>S16 - Striping</b>				
Sections of Jog Road	\$700,000	\$700,000	\$394,561	\$367,800
Sections of Military Trail	\$600,000	\$600,000	\$137,224	\$137,224
Sections of Congress Avenue	\$400,000	\$400,000	\$245,819	\$206,435
Sections of Gateway Blvd.	\$100,000	\$100,000	\$76,915	\$76,915
Sections of Seacrest Blvd.	\$150,000	\$150,000	\$31,679	\$31,679
Sections of Old Dixie Hwy.	\$250,000	\$250,000	\$28,528	\$28,528
Sections of Clint Moore Road	\$100,000	\$100,000	\$47,104	\$47,104
Sections of Hagen Ranch Road	\$100,000	\$100,000	\$49,680	\$49,680
Sections of Palm Beach Lakes Blvd.	\$50,000	\$50,000	\$29,252	\$29,252
Sections of Lyons Road	\$400,000	\$400,000	\$209,111	\$209,111
Sections of Haverhill Road	\$300,000	\$300,000	\$61,216	\$61,216
Sections of Belvedere Road	\$150,000	\$150,000	\$110,533	\$110,533
Sections of Yamato Road	\$175,000	\$175,000	\$94,265	\$94,265



**Palm Beach County Infrastructure Sales Tax Program**  
Appropriated - Detailed

Description	Original Budget	Amended Budget	Committed Costs	Expended Costs
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**Engineering**

**S16 - Striping**

Sections of Indiantown Road Striping	\$275,000	\$275,000	\$203,885	\$105,883
Sections of Palmetto Park Road	\$275,000	\$275,000	\$52,868	\$52,868
Sections of Hypoluxo Road	\$175,000	\$175,000	\$77,328	\$77,328
Sections of Australian Avenue	\$200,000	\$200,000	\$82,032	\$82,032
Sections of Lantana Road	\$175,000	\$175,000	\$1,279	\$1,279
Sections of Okeechobee Blvd.	\$100,000	\$100,000	\$44,729	\$44,729
Sections of 10th Avenue North	\$100,000	\$100,000	\$22,448	\$22,448
Sections of 45th Street	\$100,000	\$100,000	\$37,972	\$37,972
Sections of Lake Ida Road	\$100,000	\$100,000	\$173	\$173
Sections of Lawrence Road	\$100,000	\$100,000	\$10,332	\$10,332
Sections of Donald Ross Road	\$50,000	\$50,000	\$49,521	\$27,515
Sections of Summit Blvd.	\$50,000	\$125,000	\$33,150	\$33,150
Sections of Linton Blvd.	\$75,000	\$75,000	\$139	\$139
Sections of Woolbright Road	\$50,000	\$50,000	\$93	\$93
<b>Subtotal for Striping :</b>	<b>\$5,300,000</b>	<b>\$5,375,000</b>	<b>\$2,131,833</b>	<b>\$1,945,680</b>

**Z90 - Department Reserves**

Engineering Department Reserves	\$0	\$2,467,168		
<b>Subtotal for Department Reserves :</b>	<b>\$0</b>	<b>\$2,467,168</b>		

<b>Total for Engineering:</b>	<b>\$126,332,000</b>	<b>\$150,458,210</b>	<b>\$71,830,553</b>	<b>\$55,726,824</b>
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**Facilities Development & Operations**

**G02 - General Government Facilities**

Four Points	\$450,000	\$1,280,000	\$1,279,239	\$553,654
Countywide ADA Renovations	\$1,300,000	\$1,300,000	\$712,884	\$364,712
<b>Countywide Radio Replacement</b>	<b>\$870,000</b>	<b>\$869,557</b>	<b>\$869,559</b>	<b>\$869,558</b>
Animal Care & Control	\$21,000,000	\$13,000,000	\$1,508,082	\$1,459,877
South County Admin Complex Redevelopment	\$6,000,000	\$6,000,000	\$1,215,322	\$359,222
Government Center Renewal/Replacement	\$26,000,000	\$22,000,000	\$260,143	\$114,995
Countywide Buildings Renewal/Replacement	\$4,015,800	\$4,015,800	\$671	\$671
<b>Subtotal for General Government Facilities :</b>	<b>\$59,635,800</b>	<b>\$48,465,357</b>	<b>\$8,178,770</b>	<b>\$3,743,557</b>

**H02 - Housing**

Housing Units for Homeless, Extremely Low Income, & Low Income	\$17,850,000	\$17,850,000	\$9,194,695	\$879,466
Central County Housing Resource Center	\$5,700,000	\$14,943,697	\$12,842,648	\$5,351,808
<b>Subtotal for Housing :</b>	<b>\$23,550,000</b>	<b>\$32,793,697</b>	<b>\$22,037,344</b>	<b>\$6,231,274</b>



**Palm Beach County Infrastructure Sales Tax Program**  
Appropriated - Detailed

Description	Original Budget	Amended Budget	Committed Costs	Expended Costs
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**Facilities Development & Operations**

**J02 - Judicial**

Courthouse Buildout and Renovations	\$10,630,027	\$32,500,000	\$0	\$0
Courthouse Electronics System R&R/Command Center	\$12,999,700	\$12,999,700	\$12,999,700	\$12,974,625
<b>Judicial Partners Records Warehouse</b>	<b>\$19,435,800</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Subtotal for Judicial :</b>	<b>\$43,065,527</b>	<b>\$45,499,700</b>	<b>\$12,999,700</b>	<b>\$12,974,625</b>

**S04 - Sheriff**

<b>Radios Replacement</b>	<b>\$7,432,384</b>	<b>\$7,432,328</b>	<b>\$7,432,329</b>	<b>\$7,432,329</b>
Vehicle Replacement	\$12,621,503	\$12,621,503	\$10,951,540	\$10,951,540
Public Safety Equipment	\$3,727,657	\$11,182,970	\$0	\$0
In car cameras	\$2,537,205	\$10,951,540	\$0	\$0
<b>Subtotal for Sheriff :</b>	<b>\$26,318,749</b>	<b>\$42,188,341</b>	<b>\$18,383,869</b>	<b>\$18,383,869</b>

**S06 - Sheriff - FDO**

Evidence Building	\$21,336,540	\$21,336,540	\$21,010,214	\$20,618,662
Headquarters R&R	\$32,702,000	\$47,679,994	\$47,425,528	\$40,398,409
Main Detention Center Electronics	\$10,300,000	\$10,300,000	\$9,819,656	\$9,573,637
Lake Worth West Substation	\$1,213,460	\$1,213,460	\$1,087,601	\$1,087,601
PBSO District 1 Substation and Marine Unit	\$0	\$1,000,000	\$0	\$0
<b>North County Substation</b>	<b>\$2,800,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
Acreage Substation	\$3,350,000	\$3,651,000	\$610	\$610
Detention Center Facilities R/R (Phases 3-5)	\$33,000,000	\$43,000,000	\$26,339,733	\$20,731,333
<b>Subtotal for Sheriff - FDO :</b>	<b>\$104,702,000</b>	<b>\$128,180,994</b>	<b>\$105,683,342</b>	<b>\$92,410,253</b>

**Z90 - Department Reserves**

FDO Department Reserves	\$0	\$499		
<b>Subtotal for Department Reserves :</b>	<b>\$0</b>	<b>\$499</b>		

<b>Total for Facilities Development &amp; Operations:</b>	<b>\$257,272,076</b>	<b>\$297,128,588</b>	<b>\$167,283,024</b>	<b>\$133,743,577</b>
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**Parks and Recreation**

**A02 - Aquatic Facility Repair and Replacement**

Lake Lytal Pool Facility Replacement	\$6,000,000	\$12,152,500	\$1,387,503	\$355,589
Santaluces Pool Facility Renovation	\$850,000	\$850,000	\$594,946	\$594,946
<b>Therapeutic Recreation Pool Resurfacing</b>	<b>\$64,500</b>	<b>\$64,500</b>	<b>\$64,500</b>	<b>\$64,500</b>
Aqua Crest Pool Facility Replacement	\$6,000,000	\$12,152,500	\$139,015	\$121,749
North County Pool Facility Repairs and Renovation	\$1,800,000	\$2,062,000	\$345	\$345
Coconut Cove Waterpark Facility Repairs and Renovation	\$1,100,000	\$1,449,000	\$242	\$242
<b>Subtotal for Aquatic Facility Repair and Replacement :</b>	<b>\$15,814,500</b>	<b>\$28,730,500</b>	<b>\$2,186,552</b>	<b>\$1,137,371</b>



Palm Beach County Infrastructure Sales Tax Program  
Appropriated - Detailed

Description	Original Budget	Amended Budget	Committed Costs	Expended Costs
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**Parks and Recreation**

**A04 - Asphalt Paving & Striping**

<i>JPP Pathway Repairs</i>	\$50,000	\$50,000	\$50,000	\$50,000
<i>Okeehetee North Pathway Repairs</i>	\$44,000	\$44,000	\$44,000	\$44,000
<i>BASCR Pathway Repairs</i>	\$40,000	\$40,000	\$40,000	\$40,000
<i>Okeehetee Nature Center Pathway Repairs</i>	\$35,000	\$35,000	\$35,000	\$35,000
<i>BASCR Dog Park Pathway Repairs</i>	\$25,000	\$25,000	\$25,000	\$25,000
<i>Dyer Park Pathway Repairs</i>	\$25,000	\$25,000	\$25,000	\$25,000
<i>Lake Ida Dog Park Pathway Repairs</i>	\$25,000	\$25,000	\$25,000	\$25,000
<i>Glades Pioneer Pathway Repairs</i>	\$20,000	\$20,000	\$20,000	\$20,000
<i>Caloosa Park Pathway Repairs</i>	\$16,000	\$16,000	\$16,000	\$16,000
<i>Cabana Colony Pathway Repairs</i>	\$8,000	\$8,000	\$8,000	\$8,000
<i>Okeehetee North Roadway Repairs</i>	\$15,000	\$14,999	\$15,000	\$15,000
<i>West Boynton Park Parking Lot Repairs</i>	\$10,000	\$10,000	\$10,000	\$10,000
<i>South Inlet Parking Lot Repairs</i>	\$8,100	\$8,100	\$8,100	\$8,100
<i>Ocean Inlet Pathway Repairs</i>	\$7,000	\$7,000	\$7,000	\$7,000
<i>Seminole Palms Parking Lot Repairs</i>	\$6,000	\$5,851	\$5,851	\$5,851
<i>South Bay Pathway Repairs</i>	\$5,850	\$5,850	\$5,850	\$5,850
<i>Veterans Parking Lot Repairs</i>	\$5,000	\$5,000	\$5,001	\$5,001
<i>Seminole Palms Pathway Repairs</i>	\$4,000	\$4,000	\$4,000	\$4,000
<i>John Stretch Roadway Repairs</i>	\$180,000	\$180,000	\$180,000	\$180,000
<i>Santaluces Pathway Repairs</i>	\$65,000	\$65,000	\$65,000	\$65,000
<i>Veterans Park Pathway Repairs</i>	\$45,000	\$45,000	\$45,000	\$45,000
<i>West Boynton Park Pathway (Asphalt)</i>	\$20,000	\$20,000	\$20,000	\$20,000
<i>Okeehetee North Parking Lot Repairs</i>	\$65,000	\$73,900	\$73,900	\$73,900
Countywide Park Roadway and Parking Lot Striping	\$50,000	\$58,000	\$3,966	\$3,966
<i>Lake Ida 4th Roadway Repairs</i>	\$33,000	\$38,103	\$38,103	\$38,103
<i>Burt Reynolds Parking Lot Repairs</i>	\$22,650	\$29,009	\$29,009	\$29,009
Caloosa Park Roadway Repairs	\$20,000	\$26,200	\$48	\$48
Ocean Inlet Roadway Repairs	\$10,000	\$12,600	\$23	\$23
<i>Triangle Park Parking Lot Repairs</i>	\$6,400	\$8,784	\$8,784	\$8,784
Dyer Park Parking Lot Repairs	\$45,000	\$54,050	\$9	\$9
Burt Reynolds Roadway Repairs	\$44,550	\$53,560	\$9	\$9
Dubois Park Parking Lot Repairs	\$35,000	\$43,150	\$7	\$7
<i>Glades Pioneer Park Asphalt Repair &amp; Expansion</i>	\$0	\$63,349	\$63,349	\$63,349
<b>Subtotal for Asphalt Paving &amp; Striping :</b>	<b>\$990,550</b>	<b>\$1,119,505</b>	<b>\$812,661</b>	<b>\$812,661</b>

**A06 - Athletic Field Renovations**

West Boynton Park Athletic Field Renovation	\$2,000,000	\$2,185,000	\$198,108	\$89,033
Buttonwood Park Athletic Field Renovation	\$2,400,000	\$2,875,000	\$242,197	\$129,946
Dyer Park Athletic Field Renovation	\$6,000,000	\$6,000,000	\$248,532	\$108,136
Caloosa Park Athletic Field Renovation	\$4,000,000	\$4,000,000	\$243,164	\$101,814
JPP Athletic Field Renovation	\$3,220,000	\$3,220,000	\$198,903	\$84,812
Loggers Run Park Athletic Field Renovation	\$3,200,000	\$2,500,000	\$198,277	\$88,983





Palm Beach County Infrastructure Sales Tax Program  
Appropriated - Detailed

Description	Original Budget	Amended Budget	Committed Costs	Expended Costs
<b>Parks and Recreation</b>				
<b>A06 - Athletic Field Renovations</b>				
Glades Pioneer Park Athletic Field Renovation	\$2,000,000	\$1,219,000	\$169,642	\$78,689
<b>Subtotal for Athletic Field Renovations :</b>	<b>\$22,820,000</b>	<b>\$21,999,000</b>	<b>\$1,498,823</b>	<b>\$681,413</b>
<b>B06 - Bridge or Boardwalk Replacement</b>				
<i>BASCR Nature Trail Boardwalk Replacement</i>	<i>\$225,000</i>	<i>\$225,000</i>	<i>\$225,000</i>	<i>\$225,000</i>
<i>Dubois Park Pedestrian Bridge Deck Replacement</i>	<i>\$60,000</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>
Beach Access Dune Crossover and Dock Repair and Replacement	\$166,360	\$166,360	\$131,233	\$131,233
<b>Subtotal for Bridge or Boardwalk Replacement :</b>	<b>\$451,360</b>	<b>\$391,360</b>	<b>\$356,233</b>	<b>\$356,233</b>
<b>E02 - Existing Park Redevelopment or Expansion</b>				
Bert Winters Park Redevelopment	\$1,700,000	\$1,700,000	\$826,345	\$243,942
Samuel Friedland District Park Expansion	\$3,000,000	\$3,000,000	\$194,379	\$80,238
Westgate Park Restroom and Athletic Field Renovation	\$2,000,000	\$2,000,000	\$163,018	\$70,326
Okeeheelee Park South Expansion	\$3,000,000	\$2,000,000	\$56,818	\$56,818
South Bay RV Campground Electrical Upgrade	\$200,000	\$216,000	\$1,549	\$1,549
Acreage Community Park Recreation Center	\$3,000,000	\$3,000,000	\$0	\$0
<b>Subtotal for Existing Park Redevelopment or Expansion :</b>	<b>\$12,900,000</b>	<b>\$11,916,000</b>	<b>\$1,242,108</b>	<b>\$452,872</b>
<b>F02 - Fencing Replacement</b>				
Countywide Fencing Replacement	\$290,001	\$290,001	\$290,001	\$169,448
<b>Subtotal for Fencing Replacement :</b>	<b>\$290,001</b>	<b>\$290,001</b>	<b>\$290,001</b>	<b>\$169,448</b>
<b>F04 - Fresh Water Boat Ramps</b>				
JPP Boat Ramp Replacement	\$400,000	\$400,000	\$400,000	\$400,000
BASCR Boat Ramp Replacement	\$250,000	\$267,500	\$33,559	\$11,373
Okeeheelee Park Ski Lake Boat Ramp Replacement	\$400,000	\$474,000	\$877	\$877
<b>Subtotal for Fresh Water Boat Ramps :</b>	<b>\$1,050,000</b>	<b>\$1,141,500</b>	<b>\$434,436</b>	<b>\$412,250</b>
<b>G04 - Group Pavilion Replacement</b>				
<i>Jupiter Island Pavilion Replacement</i>	<i>\$150,000</i>	<i>\$86,044</i>	<i>\$86,044</i>	<i>\$86,044</i>
Lake Biwa Pavilion Replacement	\$300,000	\$300,000	\$290,975	\$34,036
Countywide Picnic Shelter Replacement	\$300,000	\$334,000	\$334,000	\$334,000
Sunset Cove Pavilion Replacement	\$150,000	\$159,500	\$9,791	\$9,791
Carlin Beach Pavilion Replacement	\$150,000	\$159,500	\$6,802	\$269
JPP Center Drive Pavilion Replacement	\$150,000	\$159,500	\$269	\$269
Duncan Padget Park Picnic Area Improvements	\$0	\$235,000	\$9,663	\$9,663



**Palm Beach County Infrastructure Sales Tax Program**  
Appropriated - Detailed

Description	Original Budget	Amended Budget	Committed Costs	Expended Costs
<b>Parks and Recreation</b>				
<b>Subtotal for Group Pavilion Replacement :</b>	<b>\$1,200,000</b>	<b>\$1,433,544</b>	<b>\$727,882</b>	<b>\$464,409</b>
<hr/>				
<b>N02 - New Park Development</b>				
Community Park New Development	\$5,900,000	\$2,000,000	\$807,585	\$430,859
Canyon's District Park New Park Development	\$12,000,000	\$24,983,740	\$12,277,487	\$11,177,534
<b>Subtotal for New Park Development :</b>	<b>\$17,900,000</b>	<b>\$26,983,740</b>	<b>\$13,085,072</b>	<b>\$11,608,393</b>
<hr/>				
<b>P02 - Parking Lot Lighting Replacement</b>				
Ocean Inlet Park Street and Parking Lot Light Replacement	\$84,000	\$84,000	\$10,870	\$9,698
Jupiter Farms Parking Lot Light Replacement	\$60,000	\$100,000	\$61,124	\$13,648
Jupiter Beach Park Parking Lot Light Replacement	\$250,000	\$267,500	\$451	\$451
Ocean Reef Park Parking Lot Light Replacement	\$250,000	\$267,500	\$267,501	\$12,086
Caloosa Park Light Replacement	\$200,000	\$216,000	\$18,426	\$14,933
Carlin Park Parking Lot Light Replacement	\$200,000	\$216,000	\$12,392	\$10,107
Buttonwood Parking Lot Light Replacement	\$87,000	\$94,610	\$89,745	\$10,776
Okeeheelee Park Street and Parking Lot Light Replacement	\$350,000	\$396,000	\$34,103	\$14,081
West Boynton Parking Lot Light Replacement	\$285,000	\$327,100	\$13,467	\$12,053
Morikami Park Light Replacement	\$144,000	\$167,640	\$17,777	\$7,297
Pioneer Park Light Replacement	\$60,000	\$68,600	\$127	\$127
BASCR Street and Parking Lot Light Replacement	\$540,000	\$638,600	\$107	\$107
JPP Street and Parking Lot Light Replacement	\$300,000	\$352,000	\$59	\$59
Haverhill Park Parking Lot Light Replacement	\$200,000	\$238,000	\$40	\$40
Dyer Park Street and Parking Lot Light Replacement	\$192,000	\$229,280	\$38	\$38
<b>Subtotal for Parking Lot Lighting Replacement :</b>	<b>\$3,202,000</b>	<b>\$3,662,830</b>	<b>\$526,227</b>	<b>\$105,501</b>
<hr/>				
<b>P06 - Playground Replacement</b>				
<i>JPP Osborne Boundless Playground Surface Replacement</i>	<i>\$175,000</i>	<i>\$166,839</i>	<i>\$166,839</i>	<i>\$166,839</i>
<i>Playground Replacement Countywide FY17</i>	<i>\$398,750</i>	<i>\$520,262</i>	<i>\$520,263</i>	<i>\$520,263</i>
<i>West Boynton Park Playground Surface Replacement</i>	<i>\$85,000</i>	<i>\$77,052</i>	<i>\$77,052</i>	<i>\$77,052</i>
<i>Lake Lytal Park Activity Building Playground Replacement</i>	<i>\$77,750</i>	<i>\$77,750</i>	<i>\$77,750</i>	<i>\$77,750</i>
Playground Replacement Countywide FY18	\$812,000	\$2,401,750	\$1,141,086	\$1,032,303
Playground Replacement Countywide FY19	\$421,500	\$375,000	\$12,843	\$12,843
<i>West Boynton Skate Park Repair and Renovation</i>	<i>\$150,000</i>	<i>\$150,000</i>	<i>\$150,000</i>	<i>\$150,000</i>
<i>BASCR Boundless Playground Surface Replacement</i>	<i>\$100,000</i>	<i>\$82,256</i>	<i>\$82,256</i>	<i>\$82,256</i>
<i>Limestone Creek ADA Playground Surface Replacement</i>	<i>\$40,000</i>	<i>\$15,984</i>	<i>\$15,984</i>	<i>\$15,984</i>
<b>Subtotal for Playground Replacement :</b>	<b>\$2,260,000</b>	<b>\$3,866,893</b>	<b>\$2,244,072</b>	<b>\$2,135,290</b>
<hr/>				
<b>P08 - Public Building Repair Replacement &amp; Expansion</b>				
<i>Sunset Cove Amphitheater Sound System Replacement</i>	<i>\$150,000</i>	<i>\$3,330</i>	<i>\$3,331</i>	<i>\$3,331</i>
<i>JBE Barn Painting and Rust Treatment</i>	<i>\$250,000</i>	<i>\$204,678</i>	<i>\$204,678</i>	<i>\$204,678</i>



**Palm Beach County Infrastructure Sales Tax Program**  
Appropriated - Detailed

Description	Original Budget	Amended Budget	Committed Costs	Expended Costs
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**Parks and Recreation**

**P08 - Public Building Repair Replacement & Expansion**

<b>JBE Sound System Replacement</b>	<b>\$120,000</b>	<b>\$113,455</b>	<b>\$113,456</b>	<b>\$113,456</b>
Ocean Rescue Wooden Guard Tower Repair and Renovation	\$100,000	\$100,000	\$10,777	\$10,777
JPP Triplex Building Replacement	\$780,000	\$780,000	\$122,548	\$69,460
Dubois Park Var Historic Building Repair and Renovation	\$1,000,000	\$1,000,000	\$298,297	\$192,101
Lake Lytal Multipurpose Complex Building Replacement	\$780,000	\$853,400	\$1,442	\$1,442
Lake Lytal Softball Complex Building Replacement	\$780,000	\$853,400	\$1,442	\$1,442
Okeeheltee Park Soccer Complex Building Replacement	\$780,000	\$853,400	\$1,442	\$1,442
Lake Ida Park Maintenance Building Replacement	\$500,000	\$540,000	\$911	\$911
Lake Lytal Park Maintenance Building Replacement	\$500,000	\$540,000	\$911	\$911
Pinewoods Park Athletic Complex Building Replacement	\$780,000	\$876,800	\$1,623	\$1,623
Ocean Inlet Park and Marina Renovation and Expansion	\$5,000,000	\$5,700,000	\$1,850,499	\$1,450,961
JPP Parks Division Office Building Addition	\$2,500,000	\$750,000	\$125	\$125
Caloosa Park Var Building Renovation and Replacement	\$780,000	\$950,200	\$159	\$159
Canal Point Community Center Building Replacement	\$500,000	\$595,000	\$99	\$99
Carlin Park Maintenance Building Replacement	\$500,000	\$595,000	\$99	\$99
Dubois Park Maintenance Building Replacement	\$500,000	\$595,000	\$99	\$99
West Delray Regional Park Maintenance Building Replacement	\$500,000	\$595,000	\$99	\$99
Sunset Cove Amphitheater Stage Renovations	\$0	\$146,670	\$146,670	\$146,670
<b>Subtotal for Public Building Repair Replacement &amp; Expansion :</b>	<b>\$16,800,000</b>	<b>\$16,645,333</b>	<b>\$2,612,039</b>	<b>\$2,053,218</b>

**R02 - Restroom Replacement**

<b>Kreusler Park Restroom Replacement-</b>	<b>\$200,000</b>	<b>\$88,485</b>	<b>\$88,486</b>	<b>\$88,486</b>
Canal Point Restroom Replacement	\$270,000	\$288,100	\$486	\$486
John Stretch Pavilion Restroom Replacement	\$270,000	\$288,100	\$486	\$486
Juno Park Restroom Replacement	\$270,000	\$288,100	\$486	\$486
Triangle Park Restroom Replacement	\$270,000	\$288,100	\$486	\$486
JPP Var Restroom Replacement	\$810,000	\$908,600	\$1,682	\$1,682
Carlin Park East Restroom Replacement	\$270,000	\$311,200	\$576	\$576
JPP Nursery Restroom Replacement	\$270,000	\$319,300	\$53	\$53
JPP Daycamp Restroom Replacement	\$270,000	\$319,300	\$53	\$53
JPP Restroom Number 10 Replacement	\$270,000	\$319,300	\$53	\$53
West Jupiter Park Restroom Replacement with Storage	\$250,000	\$297,500	\$50	\$50
<b>Subtotal for Restroom Replacement :</b>	<b>\$3,420,000</b>	<b>\$3,716,085</b>	<b>\$92,896</b>	<b>\$92,896</b>

**S02 - Sanitary Sewer/Septic Systems**

<b>Canal Point Community Center Septic System Replacement</b>	<b>\$50,000</b>	<b>\$35,647</b>	<b>\$35,648</b>	<b>\$35,648</b>
Loxahatchee Groves Septic System Replacement	\$50,000	\$50,000	\$49,703	\$48,942
Lake Ida West Park Septic System Replacement	\$150,000	\$150,000	\$89,654	\$82,899
Juno Park Septic System Replacement	\$50,000	\$828,000	\$97,964	\$54,858
<b>Jupiter Farms Park Septic System Replacement</b>	<b>\$50,000</b>	<b>\$36,555</b>	<b>\$36,556</b>	<b>\$36,556</b>
Okeeheltee Caretaker Septic System Replacement	\$50,000	\$50,000	\$14,173	\$13,147
<b>Triangle Park Septic System Replacement</b>	<b>\$50,000</b>	<b>\$20,023</b>	<b>\$20,024</b>	<b>\$20,024</b>



Palm Beach County Infrastructure Sales Tax Program  
Appropriated - Detailed

Description	Original Budget	Amended Budget	Committed Costs	Expended Costs
<b>Parks and Recreation</b>				
<b>S02 - Sanitary Sewer/Septic Systems</b>				
Caloosa Park Septic System Replacement	\$100,000	\$100,000	\$63,220	\$58,012
Gulfstream Park Septic System Replacement	\$100,000	\$100,000	\$99,965	\$28,477
Duncan Padget Maintenance Office Septic System Replacement	\$50,000	\$50,000	\$5,748	\$5,748
Morikami Park Septic System Replacement	\$150,000	\$159,500	\$45,169	\$30,169
Lake Lytal Park Septic System Replacement	\$50,000	\$54,000	\$91	\$91
<b>Veterans Park Irrigation Well Replacement</b>	<b>\$50,000</b>	<b>\$24,262</b>	<b>\$24,262</b>	<b>\$24,262</b>
<b>Subtotal for Sanitary Sewer/Septic Systems :</b>	<b>\$950,000</b>	<b>\$1,657,987</b>	<b>\$582,176</b>	<b>\$438,834</b>
<b>S10 - Sport Court Replacement/ Resurfacing</b>				
Haverhill Park Racquetball Court Replacement	\$270,000	\$270,000	\$34,862	\$1,749
<b>Cabana Colony Basketball Court Resurfacing</b>	<b>\$12,000</b>	<b>\$12,000</b>	<b>\$12,000</b>	<b>\$12,000</b>
<b>West Jupiter Park Basketball Court Resurfacing</b>	<b>\$20,000</b>	<b>\$20,000</b>	<b>\$20,000</b>	<b>\$20,000</b>
Caloosa Park Racquetball Court Replacement	\$810,000	\$810,000	\$29,694	\$23,822
Lake Lytal Park Racquetball Court Replacement	\$270,000	\$288,100	\$28,886	\$18,116
<b>Duncan Padget Park Racquetball Court Replacement</b>	<b>\$135,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Subtotal for Sport Court Replacement/ Resurfacing :</b>	<b>\$1,517,000</b>	<b>\$1,400,100</b>	<b>\$125,442</b>	<b>\$75,687</b>
<b>S12 - Sports Lighting Replacement</b>				
Sports Lighting Replacement Countywide FY17	\$4,200,000	\$4,200,000	\$4,200,000	\$4,102,197
<b>Sports Lighting Replacement Countywide FY18</b>	<b>\$1,200,000</b>	<b>\$393,298</b>	<b>\$393,298</b>	<b>\$393,298</b>
Sports Lighting Replacement Countywide FY19	\$200,000	\$200,000	\$21,037	\$21,037
Sports Lighting Replacement Countywide FY20	\$1,300,000	\$927,000	\$814,618	\$787,244
Sports Lighting Replacement Countywide FY21	\$4,050,000	\$3,749,000	\$2,559,821	\$1,877,013
Sports Lighting Replacement Countywide FY22	\$900,000	\$1,004,000	\$1,858	\$1,858
<b>Subtotal for Sports Lighting Replacement :</b>	<b>\$11,850,000</b>	<b>\$10,473,298</b>	<b>\$7,990,632</b>	<b>\$7,182,647</b>
<b>Z90 - Department Reserves</b>				
Parks Department Reserves	\$0	\$983,087		
<b>Subtotal for Department Reserves :</b>	<b>\$0</b>	<b>\$983,087</b>		
<b>Total for Parks and Recreation:</b>	<b>\$113,415,411</b>	<b>\$136,410,763</b>	<b>\$34,807,254</b>	<b>\$28,179,123</b>
<b>Program</b>				
<b>Z90 - Department Reserves</b>				
Program Reserves	\$0	\$0		
<b>Subtotal for Department Reserves :</b>	<b>\$0</b>	<b>\$0</b>		



**Palm Beach County Infrastructure Sales Tax Program**  
Appropriated - Detailed

Description	Original Budget	Amended Budget	Committed Costs	Expended Costs
Total for Program:	\$0	\$0		
Grand Totals:	\$497,019,487	\$583,997,561	\$281,615,105	\$220,482,420